

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 36 Sikkim Legislative Assembly Grant : 24 Legislature Parameter : 1 Voted												
2011	02	101	61	00	71	5,00,000					5,00,000	50,00,000
Total 71 NULL:						5,00,000					5,00,000	50,00,000
Total 0 NULL:						5,00,000					5,00,000	50,00,000
Total 61 Discretionary Grants:						5,00,000					5,00,000	50,00,000
	62	00	01			64,23,281	30,38,500			30,38,500	94,61,781	3,84,24,000
Total 1 NULL:						64,23,281	30,38,500			30,38,500	94,61,781	3,84,24,000
			50			38,250	1,91,250			1,91,250	2,29,500	30,00,000
Total 50 NULL:						38,250	1,91,250			1,91,250	2,29,500	30,00,000
Total 0 NULL:						64,61,531	32,29,750			32,29,750	96,91,281	4,14,24,000
Total 62 Members:						64,61,531	32,29,750			32,29,750	96,91,281	4,14,24,000
Total 101 Legislative Assembly:						69,61,531	32,29,750			32,29,750	1,01,91,281	4,64,24,000
103	63	00	01			1,74,07,523	87,18,862			87,18,862	2,61,26,385	11,74,13,000
Total 1 NULL:						1,74,07,523	87,18,862			87,18,862	2,61,26,385	11,74,13,000
			02			10,77,370	5,38,535			5,38,535	16,15,905	1,20,15,000
Total 2 NULL:						10,77,370	5,38,535			5,38,535	16,15,905	1,20,15,000
			13			2,09,676	1,53,882			1,53,882	3,63,558	2,99,18,000
Total 13 NULL:						2,09,676	1,53,882			1,53,882	3,63,558	2,99,18,000
Total 0 NULL:						1,86,94,569	94,11,279			94,11,279	2,81,05,848	15,93,46,000
Total 63 Establishment:						1,86,94,569	94,11,279			94,11,279	2,81,05,848	15,93,46,000
Total 103 Legislative Secretariat:						1,86,94,569	94,11,279			94,11,279	2,81,05,848	15,93,46,000
104	63	00	01			15,18,218	7,59,109			7,59,109	22,77,327	1,05,74,000
Total 1 NULL:						15,18,218	7,59,109			7,59,109	22,77,327	1,05,74,000
			50			2,186	2,186			2,186	4,372	15,68,000
Total 50 NULL:						2,186	2,186			2,186	4,372	15,68,000
Total 0 NULL:						15,20,404	7,61,295			7,61,295	22,81,699	1,21,42,000
Total 63 Establishment:						15,20,404	7,61,295			7,61,295	22,81,699	1,21,42,000
Total 104 Legislators Hostel:						15,20,404	7,61,295			7,61,295	22,81,699	1,21,42,000
Total 2 State/Union Territory Legislatures:						2,71,76,504	1,34,02,324			1,34,02,324	4,05,78,828	21,79,12,000
Total 2011 Parliament/State/Union Territory Legislatures:						2,80,36,504	1,38,32,324			1,38,32,324	4,18,68,828	22,30,72,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 36 Sikkim Legislative Assembly												
Grant : 24 Legislature												
Parameter : 3 Charged												
2011	02	101	60	00	01	8,60,000	4,30,000			4,30,000	12,90,000	51,60,000
Total 1 NULL:						8,60,000	4,30,000			4,30,000	12,90,000	51,60,000
Total 0 NULL:						8,60,000	4,30,000			4,30,000	12,90,000	51,60,000
Total 60 Speaker and Deputy Speaker:						8,60,000	4,30,000			4,30,000	12,90,000	51,60,000
Total 101 Legislative Assembly:						8,60,000	4,30,000			4,30,000	12,90,000	51,60,000
Total 2 State/Union Territory Legislatures:						8,60,000	4,30,000			4,30,000	12,90,000	51,60,000
Total 2011 Parliament/State/Union Territory Legislatures:						2,80,36,504	1,38,32,324			1,38,32,324	4,18,68,828	22,30,72,000

CPAO Payment :	1,38,32,324
CPAO Deduct Refund :	
Total CPAO Figure :	1,38,32,324
Total Suspense :	1,38,32,324

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok										
Grant : 44 Governor										
Parameter : 3 Charged										
2012	03	090	00 00 01	27,85,279	15,63,908			15,63,908	43,49,187	2,21,18,000
			Total 1 NULL:	27,85,279	15,63,908			15,63,908	43,49,187	2,21,18,000
			02		2,95,560			2,95,560	2,95,560	17,06,000
			Total 2 NULL:		2,95,560			2,95,560	2,95,560	17,06,000
			11		14,700			14,700	14,700	20,00,000
			Total 11 NULL:		14,700			14,700	14,700	20,00,000
			13		10,93,843			10,93,843	10,93,843	46,59,000
			Total 13 NULL:		10,93,843			10,93,843	10,93,843	46,59,000
			Total 0 NULL:	27,85,279	29,68,011			29,68,011	57,53,290	3,04,83,000
			Total 0 NULL:	27,85,279	29,68,011			29,68,011	57,53,290	3,04,83,000
			Total 90 Secretariat:	27,85,279	29,68,011			29,68,011	57,53,290	3,04,83,000
101	00	00	01	2,03,700	2,03,700			2,03,700	4,07,400	42,00,000
			Total 1 NULL:	2,03,700	2,03,700			2,03,700	4,07,400	42,00,000
			Total 0 NULL:	2,03,700	2,03,700			2,03,700	4,07,400	42,00,000
			Total 0 NULL:	2,03,700	2,03,700			2,03,700	4,07,400	42,00,000
			Total 101 Emoluments and allowances of the Governor/Administrator of Union Territories:	2,03,700	2,03,700			2,03,700	4,07,400	42,00,000
102	00	00	71		11,53,570			11,53,570	11,53,570	50,00,000
			Total 71 NULL:		11,53,570			11,53,570	11,53,570	50,00,000
			Total 0 NULL:		11,53,570			11,53,570	11,53,570	50,00,000
			Total 0 NULL:		11,53,570			11,53,570	11,53,570	50,00,000
			Total 102 Discretionary Grants:		11,53,570			11,53,570	11,53,570	50,00,000
103	00	00	01	58,09,853	28,98,477			28,98,477	87,08,330	3,83,81,000
			Total 1 NULL:	58,09,853	28,98,477			28,98,477	87,08,330	3,83,81,000
			50		4,53,029			4,53,029	4,53,029	74,00,000
			Total 50 NULL:		4,53,029			4,53,029	4,53,029	74,00,000
			Total 0 NULL:	58,09,853	33,51,506			33,51,506	91,61,359	4,57,81,000
			Total 0 NULL:	58,09,853	33,51,506			33,51,506	91,61,359	4,57,81,000
			Total 103 Household Establishment:	58,09,853	33,51,506			33,51,506	91,61,359	4,57,81,000
104	00	00	73		1,36,258			1,36,258	1,36,258	20,00,000
			Total 73 NULL:		1,36,258			1,36,258	1,36,258	20,00,000
			Total 0 NULL:		1,36,258			1,36,258	1,36,258	20,00,000
			Total 0 NULL:		1,36,258			1,36,258	1,36,258	20,00,000
			Total 104 Sumptuary Allowances:		1,36,258			1,36,258	1,36,258	20,00,000
105	00	00	74		66,405			66,405	66,405	5,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 44 Governor												
Parameter : 3 Charged												
2012	03	105	00	00								
						Total 74 NULL:				66,405	66,405	5,00,000
						Total 0 NULL:				66,405	66,405	5,00,000
						Total 0 NULL:				66,405	66,405	5,00,000
						Total 105 Medical Facilities:				66,405	66,405	5,00,000
	107	00	00	71						74,500	74,500	4,00,000
						Total 71 NULL:				74,500	74,500	4,00,000
						Total 0 NULL:				74,500	74,500	4,00,000
						Total 0 NULL:				74,500	74,500	4,00,000
						Total 107 Expenditure from Contract Allowance:				74,500	74,500	4,00,000
	108	00	00	11						10,405	10,405	13,00,000
						Total 11 NULL:				10,405	10,405	13,00,000
						Total 0 NULL:				10,405	10,405	13,00,000
						Total 0 NULL:				10,405	10,405	13,00,000
						Total 108 Tour Expenses:				10,405	10,405	13,00,000
						Total 3 Governor/Administrator of Union Territories:	87,98,832	79,64,355		79,64,355	1,67,63,187	8,96,64,000
						Total 2012 President,Vice-President/Governor/Administrator of Union Territories:	87,98,832	79,64,355		79,64,355	1,67,63,187	8,96,64,000

CPAO Payment :	80,09,355
CPAO Deduct Refund :	
Total CPAO Figure :	80,09,355
Total Suspense :	80,09,355

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 0 Null												
Parameter : 1 Voted												
2013	00	106	60	00	01	61,25,255					61,25,255	
Total 1 NULL:						61,25,255					61,25,255	
Total 0 NULL:						61,25,255					61,25,255	
Total 60 Establishment:						61,25,255					61,25,255	
Total 106 Cabinet Secretariat:						61,25,255					61,25,255	
Total 0 NULL:						61,25,255					61,25,255	
Total 2013 Council of Ministers:						81,24,745	1,09,64,937			1,09,64,937	1,90,89,682	11,85,82,000
Grant : 14 Home												
Parameter : 1 Voted												
2013	00	101	60	00	01	3,56,000	1,22,000			1,22,000	4,78,000	23,04,000
Total 1 NULL:						3,56,000	1,22,000			1,22,000	4,78,000	23,04,000
Total 0 NULL:						3,56,000	1,22,000			1,22,000	4,78,000	23,04,000
Total 60 Salaries of Chief Minister:						3,56,000	1,22,000			1,22,000	4,78,000	23,04,000
		61	00	01		14,28,000	9,66,000			9,66,000	23,94,000	1,56,24,000
Total 1 NULL:						14,28,000	9,66,000			9,66,000	23,94,000	1,56,24,000
Total 0 NULL:						14,28,000	9,66,000			9,66,000	23,94,000	1,56,24,000
Total 61 Salaries of Ministers:						14,28,000	9,66,000			9,66,000	23,94,000	1,56,24,000
Total 101 Salary of Ministers and Deputy Ministers:						17,84,000	10,88,000			10,88,000	28,72,000	1,79,28,000
	102	60	00	71			3,30,000			3,30,000	3,30,000	14,52,000
Total 71 NULL:							3,30,000			3,30,000	3,30,000	14,52,000
Total 0 NULL:							3,30,000			3,30,000	3,30,000	14,52,000
Total 60 Sumptuary and Other Allowances of Chief Minster:							3,30,000			3,30,000	3,30,000	14,52,000
		61	00	71				26,40,000		26,40,000	26,40,000	1,16,16,000
Total 71 NULL:								26,40,000		26,40,000	26,40,000	1,16,16,000
Total 0 NULL:								26,40,000		26,40,000	26,40,000	1,16,16,000
Total 61 Sumptuary and Other Allowances of Ministers:								26,40,000		26,40,000	26,40,000	1,16,16,000
Total 102 Sumptuary and other Allowances:							29,70,000			29,70,000	29,70,000	1,30,68,000
	105	60	00	72			37,04,000			37,04,000	37,04,000	5,00,00,000
Total 72 NULL:							37,04,000			37,04,000	37,04,000	5,00,00,000
Total 0 NULL:							37,04,000			37,04,000	37,04,000	5,00,00,000
Total 60 Discretionary grant by Chief Minister:							37,04,000			37,04,000	37,04,000	5,00,00,000
Total 105 Discretionary grant by Ministers:							37,04,000			37,04,000	37,04,000	5,00,00,000
	106	60	00	01			30,94,563			30,94,563	30,94,563	1,45,86,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 14 Home												
Parameter : 1 Voted												
2013	00	106	60	00								
						Total 1 NULL:	30,94,563			30,94,563	30,94,563	1,45,86,000
						Total 0 NULL:	30,94,563			30,94,563	30,94,563	1,45,86,000
						Total 60 Establishment:	30,94,563			30,94,563	30,94,563	1,45,86,000
						Total 106 Cabinet Secretariat:	30,94,563			30,94,563	30,94,563	1,45,86,000
	800	00	00		13	2,15,490	1,08,374			1,08,374	3,23,864	2,30,00,000
						Total 13 NULL:	2,15,490	1,08,374		1,08,374	3,23,864	2,30,00,000
						Total 0 NULL:	2,15,490	1,08,374		1,08,374	3,23,864	2,30,00,000
						Total 0 NULL:	2,15,490	1,08,374		1,08,374	3,23,864	2,30,00,000
						Total 800 Other Expenditure:	2,15,490	1,08,374		1,08,374	3,23,864	2,30,00,000
						Total 0 NULL:	19,99,490	1,09,64,937		1,09,64,937	1,29,64,427	11,85,82,000
						Total 2013 Council of Ministers:	81,24,745	1,09,64,937		1,09,64,937	1,90,89,682	11,85,82,000

CPAO Payment :	1,09,64,937
CPAO Deduct Refund :	
Total CPAO Figure :	1,09,64,937
Total Suspense :	1,09,64,937

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok											
Grant : 20 Judiciary											
Parameter : 1 Voted											
2014	00	114	67	70	01	45,91,465	20,16,894		20,16,894	66,08,359	3,42,89,000
Total 1 :					45,91,465	20,16,894			20,16,894	66,08,359	3,42,89,000
									48,034	48,034	67,14,000
Total 13 :						48,034			48,034	48,034	67,14,000
Total 70 State Legal Services Authority:					45,91,465	20,64,928			20,64,928	66,56,393	4,10,03,000
	71		01		3,35,152	1,68,821			1,68,821	5,03,973	22,82,000
Total 1 :					3,35,152	1,68,821			1,68,821	5,03,973	22,82,000
Total 71 High Court Legal Services Committee:					3,35,152	1,68,821			1,68,821	5,03,973	22,82,000
	74		01		5,94,938	2,97,469			2,97,469	8,92,407	67,14,000
Total 1 :					5,94,938	2,97,469			2,97,469	8,92,407	67,14,000
Total 74 District Legal Services Authority East & North:					5,94,938	2,97,469			2,97,469	8,92,407	67,14,000
	75		01		3,17,486	1,58,743			1,58,743	4,76,229	49,10,000
Total 1 :					3,17,486	1,58,743			1,58,743	4,76,229	49,10,000
Total 75 Disrict Legal Services Authority Sout & West:					3,17,486	1,58,743			1,58,743	4,76,229	49,10,000
	76		01		3,69,658	1,85,679			1,85,679	5,55,337	23,84,000
Total 1 :					3,69,658	1,85,679			1,85,679	5,55,337	23,84,000
Total 76 Taluka's Legal Services Committee (East & North):					3,69,658	1,85,679			1,85,679	5,55,337	23,84,000
	77		01		2,72,944	1,36,472			1,36,472	4,09,416	17,49,000
Total 1 :					2,72,944	1,36,472			1,36,472	4,09,416	17,49,000
Total 77 Taluka's Legal Services Committee (South & West):					2,72,944	1,36,472			1,36,472	4,09,416	17,49,000
Total 67 Legal Advisers and Counsels:					64,81,643	30,12,112			30,12,112	94,93,755	5,90,42,000
Total 114 Legal Advisors and Counsels:					64,81,643	30,12,112			30,12,112	94,93,755	5,90,42,000
800	70		00	01	7,75,042	3,58,715			3,58,715	11,33,757	1,55,23,000
Total 1 NULL:					7,75,042	3,58,715			3,58,715	11,33,757	1,55,23,000
Total 0 NULL:					7,75,042	3,58,715			3,58,715	11,33,757	1,55,23,000
Total 70 Judicial Academy:					7,75,042	3,58,715			3,58,715	11,33,757	1,55,23,000
Total 800 Other Expenditure:					7,75,042	3,58,715			3,58,715	11,33,757	1,55,23,000
Total 0 NULL:					72,56,685	33,70,827			33,70,827	1,06,27,512	7,45,65,000
Total 2014 Administration of Justice:					6,02,83,751	3,27,41,394			3,27,41,394	9,30,25,145	59,91,39,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok										
Grant : 20 Judiciary										
Parameter : 3 Charged										
2014	00	102	60	00	01			2,17,40,586	1,26,36,252	
					Total 1 NULL:			2,17,40,586	1,26,36,252	
					13			4,51,716		
					Total 13 NULL:			4,51,716	4,51,716	
					Total 0 NULL:			2,17,40,586	1,30,87,968	
					Total 60 Establishment:			2,17,40,586	1,30,87,968	
					Total 102 High Courts:			2,17,40,586	1,30,87,968	
					Total 0 NULL:			2,17,40,586	1,30,87,968	
					Total 2014 Administration of Justice:			6,02,83,751	3,27,41,394	
Grant : 27 Parliamentary Affairs										
Parameter : 1 Voted										
2014	00	114	24	60	01			51,10,810	7,28,979	
					Total 1 :			51,10,810	7,28,979	
					02			1,23,300	19,21,785	
					Total 2 :			1,23,300	19,21,785	
					28			1,61,000	1,61,000	
					Total 28 :			1,61,000	1,61,000	
					Total 60 Advocate General's Office:			53,95,110	28,11,764	
					Total 24 Law Department:			53,95,110	28,11,764	
					Total 114 Legal Advisors and Counsels:			53,95,110	28,11,764	
					Total 0 NULL:			53,95,110	28,11,764	
					Total 2014 Administration of Justice:			6,02,83,751	3,27,41,394	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 20 Judiciary Parameter : 1 Voted										
2014	00	105	61	00	01					
					Total 1 NULL:					
					Total 2 NULL:					
					Total 13 NULL:					
					Total 0 NULL:					
					Total 61 District & Session Court, East & North:					
					Total 105 Civil and Session Courts:					
					Total 0 NULL:					
					Total 2014 Administration of Justice:					

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 20 Judiciary Parameter : 1 Voted												
2014	00	105	67	00	01	47,11,390	23,55,695			23,55,695	70,67,085	4,01,98,000
Total 1 NULL:						47,11,390	23,55,695			23,55,695	70,67,085	4,01,98,000
02						76,768					76,768	6,40,000
Total 2 NULL:						76,768					76,768	6,40,000
13							52,960			52,960	52,960	30,00,000
Total 13 NULL:							52,960			52,960	52,960	30,00,000
Total 0 NULL:						47,88,158	24,08,655			24,08,655	71,96,813	4,38,38,000
Total 67 District and Session Court, West (Gyalshing):						47,88,158	24,08,655			24,08,655	71,96,813	4,38,38,000
68	00				01	7,55,562	3,77,781			3,77,781	11,33,343	74,93,000
Total 1 NULL:						7,55,562	3,77,781			3,77,781	11,33,343	74,93,000
Total 0 NULL:						7,55,562	3,77,781			3,77,781	11,33,343	74,93,000
Total 68 Civil Court, Soreng:						7,55,562	3,77,781			3,77,781	11,33,343	74,93,000
Total 105 Civil and Session Courts:						55,43,720	27,86,436			27,86,436	83,30,156	5,13,31,000
Total 0 NULL:						55,43,720	27,86,436			27,86,436	83,30,156	5,13,31,000
Total 2014 Administration of Justice:						6,02,83,751	3,27,41,394			3,27,41,394	9,30,25,145	59,91,39,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North												
Grant : 20 Judiciary												
Parameter : 1 Voted												
2014	00	105	65	00	01	37,85,530	18,92,765			18,92,765	56,78,295	3,03,60,000
Total 1 NULL:						37,85,530	18,92,765			18,92,765	56,78,295	3,03,60,000
13							5,109			5,109	5,109	33,00,000
Total 13 NULL:							5,109			5,109	5,109	33,00,000
Total 0 NULL:						37,85,530	18,97,874			18,97,874	56,83,404	3,36,60,000
Total 65 Civil Court, Mangan:						37,85,530	18,97,874			18,97,874	56,83,404	3,36,60,000
Total 105 Civil and Session Courts:						37,85,530	18,97,874			18,97,874	56,83,404	3,36,60,000
Total 0 NULL:						37,85,530	18,97,874			18,97,874	56,83,404	3,36,60,000
Total 2014 Administration of Justice:						6,02,83,751	3,27,41,394			3,27,41,394	9,30,25,145	59,91,39,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 20 Judiciary												
Parameter : 1 Voted												
2014	00	105	66	00	01	66,68,096	32,44,395			32,44,395	99,12,491	7,03,70,000
Total 1 NULL:						66,68,096	32,44,395			32,44,395	99,12,491	7,03,70,000
02						1,45,768	1,06,760			1,06,760	2,52,528	14,13,000
Total 2 NULL:						1,45,768	1,06,760			1,06,760	2,52,528	14,13,000
11							40,105			40,105	40,105	16,50,000
Total 11 NULL:							40,105			40,105	40,105	16,50,000
13							5,07,811			5,07,811	5,07,811	60,98,000
Total 13 NULL:							5,07,811			5,07,811	5,07,811	60,98,000
Total 0 NULL:						68,13,864	38,99,071			38,99,071	1,07,12,935	7,95,31,000
Total 66 District and Session Court South (Namchi):						68,13,864	38,99,071			38,99,071	1,07,12,935	7,95,31,000
Total 105 Civil and Session Courts:						68,13,864	38,99,071			38,99,071	1,07,12,935	7,95,31,000
Total 0 NULL:						68,13,864	38,99,071			38,99,071	1,07,12,935	7,95,31,000
Total 2014 Administration of Justice:						6,02,83,751	3,27,41,394			3,27,41,394	9,30,25,145	59,91,39,000

CPAO Payment :	38,99,071
CPAO Deduct Refund :	
Total CPAO Figure :	38,99,071
Total Suspense :	38,99,071

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 8 Election												
Parameter : 1 Voted												
2015	00	102	60	00	01	63,68,973	31,84,924			31,84,924	95,53,897	4,16,82,000
Total 1 NULL:						63,68,973	31,84,924			31,84,924	95,53,897	4,16,82,000
02						2,35,285	2,63,128			2,63,128	4,98,413	26,03,000
Total 2 NULL:						2,35,285	2,63,128			2,63,128	4,98,413	26,03,000
13							36,975			36,975	36,975	40,59,000
Total 13 NULL:							36,975			36,975	36,975	40,59,000
Total 0 NULL:						66,04,258	34,85,027			34,85,027	1,00,89,285	4,83,44,000
Total 60 Establishment:						66,04,258	34,85,027			34,85,027	1,00,89,285	4,83,44,000
Total 102 Electoral Officers:						66,04,258	34,85,027			34,85,027	1,00,89,285	4,83,44,000
Total 0 NULL:						66,04,258	34,85,027			34,85,027	1,00,89,285	4,83,44,000
Total 2015 Elections:						99,73,004	51,95,502			51,95,502	1,51,68,506	6,89,81,000
Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
2015	00	101	60	00	01	33,17,836	16,58,918			16,58,918	49,76,754	2,00,22,000
Total 1 NULL:						33,17,836	16,58,918			16,58,918	49,76,754	2,00,22,000
02						50,910	51,557			51,557	1,02,467	6,15,000
Total 2 NULL:						50,910	51,557			51,557	1,02,467	6,15,000
Total 0 NULL:						33,68,746	17,10,475			17,10,475	50,79,221	2,06,37,000
Total 60 State Election Commission:						33,68,746	17,10,475			17,10,475	50,79,221	2,06,37,000
Total 101 Election Commission:						33,68,746	17,10,475			17,10,475	50,79,221	2,06,37,000
Total 0 NULL:						33,68,746	17,10,475			17,10,475	50,79,221	2,06,37,000
Total 2015 Elections:						99,73,004	51,95,502			51,95,502	1,51,68,506	6,89,81,000

CPAO Payment :	51,95,502
CPAO Deduct Refund :	
Total CPAO Figure :	51,95,502
Total Suspense :	51,95,502

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 10 Finance Parameter : 1 Voted												
2020	00	105	00	44	01	19,81,104	9,96,502			9,96,502	29,77,606	1,32,09,000
Total 1 :						19,81,104	9,96,502			9,96,502	29,77,606	1,32,09,000
Total 44 Head Office Establishment:						19,81,104	9,96,502			9,96,502	29,77,606	1,32,09,000
Total 0 NULL:						19,81,104	9,96,502			9,96,502	29,77,606	1,32,09,000
Total 105 Collection charges -Taxes on Professions,Trades Callings and Employment:						19,81,104	9,96,502			9,96,502	29,77,606	1,32,09,000
Total 0 NULL:						19,81,104	9,96,502			9,96,502	29,77,606	1,32,09,000
Total 2020 Collection of Taxes on Income and Expenditure:						28,09,914	14,10,907			14,10,907	42,20,821	1,98,70,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 10 Finance Parameter : 1 Voted												
2020	00	105	00	66	01	8,28,810	4,14,405			4,14,405	12,43,215	66,61,000
Total 1 :						8,28,810	4,14,405			4,14,405	12,43,215	66,61,000
Total 66 Jorethang Sub-Division:						8,28,810	4,14,405			4,14,405	12,43,215	66,61,000
Total 0 NULL:						8,28,810	4,14,405			4,14,405	12,43,215	66,61,000
Total 105 Collection charges -Taxes on Professions,Trades Callings and Employment:						8,28,810	4,14,405			4,14,405	12,43,215	66,61,000
Total 0 NULL:						8,28,810	4,14,405			4,14,405	12,43,215	66,61,000
Total 2020 Collection of Taxes on Income and Expenditure:						28,09,914	14,10,907			14,10,907	42,20,821	1,98,70,000

CPAO Payment :	4,14,405
CPAO Deduct Refund :	
Total CPAO Figure :	4,14,405
Total Suspense :	4,14,405

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2029	00	001	00	44	01			25,84,004	12,27,947	12,27,947	38,11,951	1,66,35,000
					Total 1 :			25,84,004	12,27,947	12,27,947	38,11,951	1,66,35,000
					02			41,540	39,865	39,865	81,405	4,89,000
					Total 2 :			41,540	39,865	39,865	81,405	4,89,000
					13				9,703	9,703	9,703	16,00,000
					Total 13 :				9,703	9,703	9,703	16,00,000
					Total 44 Head Office Establishment:			26,25,544	12,77,515	12,77,515	39,03,059	1,87,24,000
					Total 0 NULL:			26,25,544	12,77,515	12,77,515	39,03,059	1,87,24,000
					Total 1 Direction and Administration:			26,25,544	12,77,515	12,77,515	39,03,059	1,87,24,000
103	61	00	01					13,04,416	6,52,208	6,52,208	19,56,624	87,07,000
					Total 1 NULL:			13,04,416	6,52,208	6,52,208	19,56,624	87,07,000
					02			9,300			9,300	1,10,000
					Total 2 NULL:			9,300			9,300	1,10,000
					Total 0 NULL:			13,13,716	6,52,208	6,52,208	19,65,924	88,17,000
					Total 61 Land Records:			13,13,716	6,52,208	6,52,208	19,65,924	88,17,000
					Total 103 Land Records:			13,13,716	6,52,208	6,52,208	19,65,924	88,17,000
					Total 0 NULL:			39,39,260	19,29,723	19,29,723	58,68,983	2,75,41,000
					Total 2029 Land Revenue:			2,28,68,603	1,26,12,703	1,26,12,703	3,54,81,306	11,53,84,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2029	00	101	60	45	01	1,41,01,828	69,66,838			69,66,838	2,10,68,666	4,43,88,000
Total 1 :						1,41,01,828	69,66,838			69,66,838	2,10,68,666	4,43,88,000
Total 45 East District:						1,41,01,828	69,66,838			69,66,838	2,10,68,666	4,43,88,000
Total 60 District Collectrate:						1,41,01,828	69,66,838			69,66,838	2,10,68,666	4,43,88,000
Total 101 Collection Charges:						1,41,01,828	69,66,838			69,66,838	2,10,68,666	4,43,88,000
Total 0 NULL:						1,41,01,828	69,66,838			69,66,838	2,10,68,666	4,43,88,000
Total 2029 Land Revenue:						2,28,68,603	1,26,12,703			1,26,12,703	3,54,81,306	11,53,84,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2029	00	101	60	46	01	10,07,618	5,96,809			5,96,809	16,04,427	68,72,000
Total 1 :						10,07,618	5,96,809			5,96,809	16,04,427	68,72,000
Total 46 West District:						10,07,618	5,96,809			5,96,809	16,04,427	68,72,000
Total 60 District Collectrate:						10,07,618	5,96,809			5,96,809	16,04,427	68,72,000
Total 101 Collection Charges:						10,07,618	5,96,809			5,96,809	16,04,427	68,72,000
Total 0 NULL:						10,07,618	5,96,809			5,96,809	16,04,427	68,72,000
Total 2029 Land Revenue:						2,28,68,603	1,26,12,703			1,26,12,703	3,54,81,306	11,53,84,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2029	00	101	60	47	01	16,59,638	8,33,319			8,33,319	24,92,957	1,08,23,000
Total 1 :						16,59,638	8,33,319			8,33,319	24,92,957	1,08,23,000
Total 47 North District:						16,59,638	8,33,319			8,33,319	24,92,957	1,08,23,000
Total 60 District Collectrate:						16,59,638	8,33,319			8,33,319	24,92,957	1,08,23,000
Total 101 Collection Charges:						16,59,638	8,33,319			8,33,319	24,92,957	1,08,23,000
Total 0 NULL:						16,59,638	8,33,319			8,33,319	24,92,957	1,08,23,000
Total 2029 Land Revenue:						2,28,68,603	1,26,12,703			1,26,12,703	3,54,81,306	11,53,84,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2029	00	101	60	48	01	21,60,259	22,86,014			22,86,014	44,46,273	2,57,60,000
Total 1 :						21,60,259	22,86,014			22,86,014	44,46,273	2,57,60,000
Total 48 South District:						21,60,259	22,86,014			22,86,014	44,46,273	2,57,60,000
Total 60 District Collectrate:						21,60,259	22,86,014			22,86,014	44,46,273	2,57,60,000
Total 101 Collection Charges:						21,60,259	22,86,014			22,86,014	44,46,273	2,57,60,000
Total 0 NULL:						21,60,259	22,86,014			22,86,014	44,46,273	2,57,60,000
Total 2029 Land Revenue:						2,28,68,603	1,26,12,703			1,26,12,703	3,54,81,306	11,53,84,000

CPAO Payment :	22,86,014
CPAO Deduct Refund :	
Total CPAO Figure :	22,86,014
Total Suspense :	22,86,014

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 9 Excise Parameter : 1 Voted												
2039	00	001	44	00	01	52,48,081	26,49,749			26,49,749	78,97,830	4,44,06,000
Total 1 NULL:						52,48,081	26,49,749			26,49,749	78,97,830	4,44,06,000
13							1,533			1,533	1,533	87,21,000
Total 13 NULL:							1,533			1,533	1,533	87,21,000
Total 0 NULL:						52,48,081	26,51,282			26,51,282	78,99,363	5,31,27,000
Total 44 Head Office:						52,48,081	26,51,282			26,51,282	78,99,363	5,31,27,000
Total 1 Direction and Administration:						52,48,081	26,51,282			26,51,282	78,99,363	5,31,27,000
Total 0 NULL:						52,48,081	26,51,282			26,51,282	78,99,363	5,31,27,000
Total 2039 State Excise:						96,63,795	48,79,309			48,79,309	1,45,43,104	8,17,28,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 9 Excise												
Parameter : 1 Voted												
2039	00	001	62	00	01	44,15,714	22,12,857			22,12,857	66,28,571	2,82,41,000
Total 1 NULL:						44,15,714	22,12,857			22,12,857	66,28,571	2,82,41,000
13							15,170			15,170	15,170	3,60,000
Total 13 NULL:							15,170			15,170	15,170	3,60,000
Total 0 NULL:						44,15,714	22,28,027			22,28,027	66,43,741	2,86,01,000
Total 62 South & West:						44,15,714	22,28,027			22,28,027	66,43,741	2,86,01,000
Total 1 Direction and Administration:						44,15,714	22,28,027			22,28,027	66,43,741	2,86,01,000
Total 0 NULL:						44,15,714	22,28,027			22,28,027	66,43,741	2,86,01,000
Total 2039 State Excise:						96,63,795	48,79,309			48,79,309	1,45,43,104	8,17,28,000

CPAO Payment :	22,28,027
CPAO Deduct Refund :	
Total CPAO Figure :	22,28,027
Total Suspense :	22,28,027

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 26 Motor Vehicles Parameter : 1 Voted												
2041	00	101	60	00	01	35,83,776	17,91,888			17,91,888	53,75,664	2,58,36,000
Total 1 NULL:						35,83,776	17,91,888			17,91,888	53,75,664	2,58,36,000
02						4,10,880	4,02,456			4,02,456	8,13,336	29,42,000
Total 2 NULL:						4,10,880	4,02,456			4,02,456	8,13,336	29,42,000
Total 0 NULL:						39,94,656	21,94,344			21,94,344	61,89,000	2,87,78,000
Total 60 Regional Transport Office at Gangtok:						39,94,656	21,94,344			21,94,344	61,89,000	2,87,78,000
Total 101 Collection Charges:						39,94,656	21,94,344			21,94,344	61,89,000	2,87,78,000
Total 0 NULL:						39,94,656	21,94,344			21,94,344	61,89,000	2,87,78,000
Total 2041 Taxes on Vehicles:						99,66,954	56,26,833			56,26,833	1,55,93,787	6,64,63,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 26 Motor Vehicles Parameter : 1 Voted											
2041	00	101	64	00	01	12,95,952	6,47,976		6,47,976	19,43,928	86,31,000
					Total 1 NULL:	12,95,952	6,47,976		6,47,976	19,43,928	86,31,000
				02		2,89,366	1,68,095		1,68,095	4,57,461	14,99,000
					Total 2 NULL:	2,89,366	1,68,095		1,68,095	4,57,461	14,99,000
					Total 0 NULL:	15,85,318	8,16,071		8,16,071	24,01,389	1,01,30,000
					Total 64 Regional Transport Office at Gyalshing, West:	15,85,318	8,16,071		8,16,071	24,01,389	1,01,30,000
					Total 101 Collection Charges:	15,85,318	8,16,071		8,16,071	24,01,389	1,01,30,000
					Total 0 NULL:	15,85,318	8,16,071		8,16,071	24,01,389	1,01,30,000
					Total 2041 Taxes on Vehicles:	99,66,954	56,26,833		56,26,833	1,55,93,787	6,64,63,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 26 Motor Vehicles Parameter : 1 Voted												
2041	00	101	62	00	01	6,49,898	3,00,197			3,00,197	9,50,095	52,02,000
Total 1 NULL:						6,49,898	3,00,197			3,00,197	9,50,095	52,02,000
02						68,380	69,004			69,004	1,37,384	5,94,000
Total 2 NULL:						68,380	69,004			69,004	1,37,384	5,94,000
Total 0 NULL:						7,18,278	3,69,201			3,69,201	10,87,479	57,96,000
Total 62 Regional Transport Office at Mangan, North:						7,18,278	3,69,201			3,69,201	10,87,479	57,96,000
Total 101 Collection Charges:						7,18,278	3,69,201			3,69,201	10,87,479	57,96,000
Total 0 NULL:						7,18,278	3,69,201			3,69,201	10,87,479	57,96,000
Total 2041 Taxes on Vehicles:						99,66,954	56,26,833			56,26,833	1,55,93,787	6,64,63,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 26 Motor Vehicles												
Parameter : 1 Voted												
2041	00	101	63	00	01	34,09,550	18,71,010			18,71,010	52,80,560	2,01,88,000
Total 1 NULL:						34,09,550	18,71,010			18,71,010	52,80,560	2,01,88,000
02						2,59,152	2,67,740			2,67,740	5,26,892	11,39,000
Total 2 NULL:						2,59,152	2,67,740			2,67,740	5,26,892	11,39,000
13							1,08,467			1,08,467	1,08,467	4,32,000
Total 13 NULL:							1,08,467			1,08,467	1,08,467	4,32,000
Total 0 NULL:						36,68,702	22,47,217			22,47,217	59,15,919	2,17,59,000
Total 63 Regional Transport Office at Namchi:						36,68,702	22,47,217			22,47,217	59,15,919	2,17,59,000
Total 101 Collection Charges:						36,68,702	22,47,217			22,47,217	59,15,919	2,17,59,000
Total 0 NULL:						36,68,702	22,47,217			22,47,217	59,15,919	2,17,59,000
Total 2041 Taxes on Vehicles:						99,66,954	56,26,833			56,26,833	1,55,93,787	6,64,63,000

CPAO Payment :	22,47,217
CPAO Deduct Refund :	
Total CPAO Figure :	22,47,217
Total Suspense :	22,47,217

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 10 Finance Parameter : 1 Voted												
2043	00	101	44	00	01	90,29,560	45,31,280			45,31,280	1,35,60,840	6,26,06,000
Total 1 NULL:						90,29,560	45,31,280			45,31,280	1,35,60,840	6,26,06,000
02						2,09,496	2,06,955			2,06,955	4,16,451	26,40,000
Total 2 NULL:						2,09,496	2,06,955			2,06,955	4,16,451	26,40,000
Total 0 NULL:						92,39,056	47,38,235			47,38,235	1,39,77,291	6,52,46,000
Total 44 Head Office Establishment:						92,39,056	47,38,235			47,38,235	1,39,77,291	6,52,46,000
Total 101 Collection Charges:						92,39,056	47,38,235			47,38,235	1,39,77,291	6,52,46,000
Total 0 NULL:						92,39,056	47,38,235			47,38,235	1,39,77,291	6,52,46,000
Total 2043 Collection Charges under State Goods and Services Tax:						1,16,00,446	59,07,500			59,07,500	1,75,07,946	8,09,25,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 10 Finance Parameter : 1 Voted												
2043	00	101	66	00	01	22,21,345	11,27,315			11,27,315	33,48,660	1,46,92,000
Total 1 NULL:						22,21,345	11,27,315			11,27,315	33,48,660	1,46,92,000
02						1,40,045	41,950			41,950	1,81,995	9,87,000
Total 2 NULL:						1,40,045	41,950			41,950	1,81,995	9,87,000
Total 0 NULL:						23,61,390	11,69,265			11,69,265	35,30,655	1,56,79,000
Total 66 Jorethang Sub-Division:						23,61,390	11,69,265			11,69,265	35,30,655	1,56,79,000
Total 101 Collection Charges:						23,61,390	11,69,265			11,69,265	35,30,655	1,56,79,000
Total 0 NULL:						23,61,390	11,69,265			11,69,265	35,30,655	1,56,79,000
Total 2043 Collection Charges under State Goods and Services Tax:						1,16,00,446	59,07,500			59,07,500	1,75,07,946	8,09,25,000

CPAO Payment :	11,69,265
CPAO Deduct Refund :	
Total CPAO Figure :	11,69,265
Total Suspense :	11,69,265

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 41 Urban Development Parameter : 1 Voted												
2045	00	101	60	44	01	9,49,848	4,74,924			4,74,924	14,24,772	81,54,000
Total 1 :						9,49,848	4,74,924			4,74,924	14,24,772	81,54,000
Total 44 Head Office Establishment:						9,49,848	4,74,924			4,74,924	14,24,772	81,54,000
Total 60 Establishment:						9,49,848	4,74,924			4,74,924	14,24,772	81,54,000
Total 101 Collection Charges-Entertainment Tax:						9,49,848	4,74,924			4,74,924	14,24,772	81,54,000
200	60	44	01			30,64,894	14,83,391			14,83,391	45,48,285	1,97,85,000
Total 1 :						30,64,894	14,83,391			14,83,391	45,48,285	1,97,85,000
Total 44 Head Office Establishment:						30,64,894	14,83,391			14,83,391	45,48,285	1,97,85,000
Total 60 Establishment:						30,64,894	14,83,391			14,83,391	45,48,285	1,97,85,000
Total 200 Collection Charges-Other Taxes and Duties:						30,64,894	14,83,391			14,83,391	45,48,285	1,97,85,000
Total 0 NULL:						40,14,742	19,58,315			19,58,315	59,73,057	2,79,39,000
Total 2045 Other Taxes and Duties on Commodities and Services:						40,14,742	19,58,315			19,58,315	59,73,057	2,79,39,000

CPAO Payment :	19,58,315
CPAO Deduct Refund :	
Total CPAO Figure :	19,58,315
Total Suspense :	19,58,315

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 10 Finance												
Parameter : 3 Charged												
2049	01	101	00	00	45	50,42,30,000					50,42,30,000	4,19,66,38,000
Total 45 NULL:						50,42,30,000					50,42,30,000	4,19,66,38,000
Total 0 NULL:						50,42,30,000					50,42,30,000	4,19,66,38,000
Total 0 NULL:						50,42,30,000					50,42,30,000	4,19,66,38,000
Total 101 Interest on Market Loans:						50,42,30,000					50,42,30,000	4,19,66,38,000
200	60	00	00	00	45	2,87,67,326					2,87,67,326	5,34,60,000
Total 45 NULL:						2,87,67,326					2,87,67,326	5,34,60,000
Total 0 NULL:						2,87,67,326					2,87,67,326	5,34,60,000
Total 60 Life Insurance Corporation of India:						2,87,67,326					2,87,67,326	5,34,60,000
Total 200 Interest on Other Internal Debts:						2,87,67,326					2,87,67,326	5,34,60,000
Total 1 Interest on Internal Debt:						53,29,97,326					53,29,97,326	4,25,00,98,000
Total 2049 Interest Payment:						53,29,97,326					53,29,97,326	4,25,00,98,000

CPAO Payment : CPAO Deduct Refund : Total CPAO Figure : Total Suspense :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 45 Public Service Commission Parameter : 3 Charged												
2051	00	102	60	00	01	59,80,621	30,36,812			30,36,812	90,17,433	4,09,11,000
Total 1 NULL:						59,80,621	30,36,812			30,36,812	90,17,433	4,09,11,000
02						4,20,505	2,12,955			2,12,955	6,33,460	30,93,000
Total 2 NULL:						4,20,505	2,12,955			2,12,955	6,33,460	30,93,000
Total 0 NULL:						64,01,126	32,49,767			32,49,767	96,50,893	4,40,04,000
Total 60 Establishment:						64,01,126	32,49,767			32,49,767	96,50,893	4,40,04,000
Total 102 State Public Service Commission (Charged):						64,01,126	32,49,767			32,49,767	96,50,893	4,40,04,000
Total 0 NULL:						64,01,126	32,49,767			32,49,767	96,50,893	4,40,04,000
Total 2051 Public Service Commission:						64,01,126	32,49,767			32,49,767	96,50,893	4,40,04,000

CPAO Payment :	32,49,767
CPAO Deduct Refund :	
Total CPAO Figure :	32,49,767
Total Suspense :	32,49,767

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 0 Null												
Parameter : 1 Voted												
2052	00	090	10	00	13	1,91,873					1,91,873	
Total 13 NULL:						1,91,873					1,91,873	
Total 0 NULL:						1,91,873					1,91,873	
Total 10 Finance Department:						1,91,873					1,91,873	
	44	00	01			35,51,168					35,51,168	
Total 1 NULL:						35,51,168					35,51,168	
Total 0 NULL:						35,51,168					35,51,168	
Total 44 Home Department:						35,51,168					35,51,168	
Total 90 Secretariat:						37,43,041					37,43,041	
Total 0 NULL:						37,43,041					37,43,041	
Total 2052 Secretariat-General Services:						7,67,79,833	4,01,28,668			4,01,28,668	11,69,08,501	70,59,69,000
Grant : 9 Excise												
Parameter : 1 Voted												
2052	00	090	09	00	01	45,90,040	22,35,091			22,35,091	68,25,131	2,71,03,000
Total 1 NULL:						45,90,040	22,35,091			22,35,091	68,25,131	2,71,03,000
			02			2,88,436					2,88,436	37,37,000
Total 2 NULL:						2,88,436					2,88,436	37,37,000
Total 0 NULL:						48,78,476	22,35,091			22,35,091	71,13,567	3,08,40,000
Total 9 State Excise Department:						48,78,476	22,35,091			22,35,091	71,13,567	3,08,40,000
Total 90 Secretariat:						48,78,476	22,35,091			22,35,091	71,13,567	3,08,40,000
Total 0 NULL:						48,78,476	22,35,091			22,35,091	71,13,567	3,08,40,000
Total 2052 Secretariat-General Services:						7,67,79,833	4,01,28,668			4,01,28,668	11,69,08,501	70,59,69,000
Grant : 10 Finance												
Parameter : 1 Voted												
2052	00	090	10	00	01	88,80,705	46,11,482			46,11,482	1,34,92,187	5,84,85,000
Total 1 NULL:						88,80,705	46,11,482			46,11,482	1,34,92,187	5,84,85,000
			02			4,08,495	4,00,275			4,00,275	8,08,770	48,59,000
Total 2 NULL:						4,08,495	4,00,275			4,00,275	8,08,770	48,59,000
Total 0 NULL:						92,89,200	50,11,757			50,11,757	1,43,00,957	6,33,44,000
Total 10 Finance Department:						92,89,200	50,11,757			50,11,757	1,43,00,957	6,33,44,000
Total 90 Secretariat:						92,89,200	50,11,757			50,11,757	1,43,00,957	6,33,44,000
Total 0 NULL:						92,89,200	50,11,757			50,11,757	1,43,00,957	6,33,44,000
Total 2052 Secretariat-General Services:						7,67,79,833	4,01,28,668			4,01,28,668	11,69,08,501	70,59,69,000
Grant : 14 Home												
Parameter : 1 Voted												
2052	00	090	15	00	01	2,09,05,239	1,05,11,350			1,05,11,350	3,14,16,589	13,27,80,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 14 Home												
Parameter : 1 Voted												
2052	00	090	15	00								
						Total 1 NULL:	2,09,05,239	1,05,11,350		1,05,11,350	3,14,16,589	13,27,80,000
					02		8,17,520	8,01,885		8,01,885	16,19,405	1,20,81,000
						Total 2 NULL:	8,17,520	8,01,885		8,01,885	16,19,405	1,20,81,000
					13		78,266	14,176		14,176	92,442	1,50,00,000
						Total 13 NULL:	78,266	14,176		14,176	92,442	1,50,00,000
						Total 0 NULL:	2,18,01,025	1,13,27,411		1,13,27,411	3,31,28,436	15,98,61,000
						Total 15 Home Department:	2,18,01,025	1,13,27,411		1,13,27,411	3,31,28,436	15,98,61,000
44	00	01					35,57,519	34,59,305		34,59,305	70,16,824	1,81,97,000
						Total 1 NULL:	35,57,519	34,59,305		34,59,305	70,16,824	1,81,97,000
					11			3,200		3,200	3,200	4,50,000
						Total 11 NULL:		3,200		3,200	3,200	4,50,000
					13		2,25,762	37,035		37,035	2,62,797	81,00,000
						Total 13 NULL:	2,25,762	37,035		37,035	2,62,797	81,00,000
						Total 0 NULL:	37,83,281	34,99,540		34,99,540	72,82,821	2,67,47,000
						Total 44 Home Department:	37,83,281	34,99,540		34,99,540	72,82,821	2,67,47,000
						Total 90 Secretariat:	2,55,84,306	1,48,26,951		1,48,26,951	4,04,11,257	18,66,08,000
						Total 0 NULL:	2,55,84,306	1,48,26,951		1,48,26,951	4,04,11,257	18,66,08,000
						Total 2052 Secretariat-General Services:	7,67,79,833	4,01,28,668		4,01,28,668	11,69,08,501	70,59,69,000
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2052	00	090	23	00	01		72,13,608	36,14,287		36,14,287	1,08,27,895	5,07,66,000
						Total 1 NULL:	72,13,608	36,14,287		36,14,287	1,08,27,895	5,07,66,000
					02		42,000	42,000		42,000	84,000	2,88,000
						Total 2 NULL:	42,000	42,000		42,000	84,000	2,88,000
						Total 0 NULL:	72,55,608	36,56,287		36,56,287	1,09,11,895	5,10,54,000
						Total 23 Land Revenue Department:	72,55,608	36,56,287		36,56,287	1,09,11,895	5,10,54,000
						Total 90 Secretariat:	72,55,608	36,56,287		36,56,287	1,09,11,895	5,10,54,000
						Total 0 NULL:	72,55,608	36,56,287		36,56,287	1,09,11,895	5,10,54,000
						Total 2052 Secretariat-General Services:	7,67,79,833	4,01,28,668		4,01,28,668	11,69,08,501	70,59,69,000
Grant : 23 Law												
Parameter : 1 Voted												
2052	00	090	24	44	01		35,53,698	17,36,656		17,36,656	52,90,354	2,31,87,000
						Total 1 :	35,53,698	17,36,656		17,36,656	52,90,354	2,31,87,000
					02		2,48,525	3,39,946		3,39,946	5,88,471	41,14,000
						Total 2 :	2,48,525	3,39,946		3,39,946	5,88,471	41,14,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 23 Law												
Parameter : 1 Voted												
2052	00	090	24	44	13		7,818			7,818	7,818	70,94,000
Total 13 :							7,818			7,818	7,818	70,94,000
Total 44 Head Office Establishment:						38,02,223	20,84,420			20,84,420	58,86,643	3,43,95,000
Total 24 Law Department:						38,02,223	20,84,420			20,84,420	58,86,643	3,43,95,000
Total 90 Secretariat:						38,02,223	20,84,420			20,84,420	58,86,643	3,43,95,000
Total 0 NULL:						38,02,223	20,84,420			20,84,420	58,86,643	3,43,95,000
Total 2052 Secretariat-General Services:						7,67,79,833	4,01,28,668			4,01,28,668	11,69,08,501	70,59,69,000
Grant : 26 Motor Vehicles												
Parameter : 1 Voted												
2052	00	090	27	00	01	48,17,882	24,13,191			24,13,191	72,31,073	9,81,08,000
Total 1 NULL:						48,17,882	24,13,191			24,13,191	72,31,073	9,81,08,000
02						6,75,300	6,79,515			6,79,515	13,54,815	47,88,000
Total 2 NULL:						6,75,300	6,79,515			6,79,515	13,54,815	47,88,000
Total 0 NULL:						54,93,182	30,92,706			30,92,706	85,85,888	10,28,96,000
Total 27 Motor Vehicles Division:						54,93,182	30,92,706			30,92,706	85,85,888	10,28,96,000
Total 90 Secretariat:						54,93,182	30,92,706			30,92,706	85,85,888	10,28,96,000
Total 0 NULL:						54,93,182	30,92,706			30,92,706	85,85,888	10,28,96,000
Total 2052 Secretariat-General Services:						7,67,79,833	4,01,28,668			4,01,28,668	11,69,08,501	70,59,69,000
Grant : 27 Parliamentary Affairs												
Parameter : 1 Voted												
2052	00	090	31	00	01	28,06,676	12,31,127			12,31,127	40,37,803	1,58,90,000
Total 1 NULL:						28,06,676	12,31,127			12,31,127	40,37,803	1,58,90,000
02						80,820	2,83,915			2,83,915	3,64,735	35,12,000
Total 2 NULL:						80,820	2,83,915			2,83,915	3,64,735	35,12,000
13							44,040			44,040	44,040	30,60,000
Total 13 NULL:							44,040			44,040	44,040	30,60,000
Total 0 NULL:						28,87,496	15,59,082			15,59,082	44,46,578	2,24,62,000
61 01						2,11,000	1,01,500			1,01,500	3,12,500	44,54,000
Total 1 :						2,11,000	1,01,500			1,01,500	3,12,500	44,54,000
02						37,410	42,657			42,657	80,067	5,03,000
Total 2 :						37,410	42,657			42,657	80,067	5,03,000
13						3,000	80			80	3,080	26,21,000
Total 13 :						3,000	80			80	3,080	26,21,000
Total 61 Law Commission:						2,51,410	1,44,237			1,44,237	3,95,647	75,78,000
Total 31 Legal Legislative and Parliamentary Affairs Department:						31,38,906	17,03,319			17,03,319	48,42,225	3,00,40,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok										
Grant : 27 Parliamentary Affairs										
Parameter : 1 Voted										
2052	00	090		Total 90 Secretariat:	31,38,906	17,03,319		17,03,319	48,42,225	3,00,40,000
				Total 0 NULL:	31,38,906	17,03,319		17,03,319	48,42,225	3,00,40,000
				Total 2052 Secretariat-General Services:	7,67,79,833	4,01,28,668		4,01,28,668	11,69,08,501	70,59,69,000
Grant : 28 Department Of Personnel										
Parameter : 1 Voted										
2052	00	090	29	00	01	83,86,410	41,21,344	41,21,344	1,25,07,754	5,84,55,000
						Total 1 NULL:	83,86,410	41,21,344	41,21,344	1,25,07,754
					02	5,35,512	3,73,980	3,73,980	9,09,492	10,30,84,000
					Total 2 NULL:	5,35,512	3,73,980	3,73,980	9,09,492	10,30,84,000
					13	51,916	30,474	30,474	82,390	70,00,000
					Total 13 NULL:	51,916	30,474	30,474	82,390	70,00,000
					Total 0 NULL:	89,73,838	45,25,798	45,25,798	1,34,99,636	16,85,39,000
					Total 29 Department of Personnel AR & Training:	89,73,838	45,25,798	45,25,798	1,34,99,636	16,85,39,000
45	00	01			36,02,084	18,03,944		18,03,944	54,06,028	2,52,63,000
					Total 1 NULL:	36,02,084	18,03,944	18,03,944	54,06,028	2,52,63,000
					02	2,67,909	1,35,554	1,35,554	4,03,463	19,39,000
					Total 2 NULL:	2,67,909	1,35,554	1,35,554	4,03,463	19,39,000
					13		88,036	88,036	88,036	18,00,000
					Total 13 NULL:		88,036	88,036	88,036	18,00,000
					Total 0 NULL:	38,69,993	20,27,534	20,27,534	58,97,527	2,90,02,000
					Total 45 Chief information Commission:	38,69,993	20,27,534	20,27,534	58,97,527	2,90,02,000
46	00	01			7,51,060	9,20,035		9,20,035	16,71,095	88,62,000
					Total 1 NULL:	7,51,060	9,20,035	9,20,035	16,71,095	88,62,000
					02		44,770	44,770	44,770	3,89,000
					Total 2 NULL:		44,770	44,770	44,770	3,89,000
					Total 0 NULL:	7,51,060	9,64,805	9,64,805	17,15,865	92,51,000
					Total 46 Administrative Reform Commission:	7,51,060	9,64,805	9,64,805	17,15,865	92,51,000
					Total 90 Secretariat:	1,35,94,891	75,18,137	75,18,137	2,11,13,028	20,67,92,000
					Total 0 NULL:	1,35,94,891	75,18,137	75,18,137	2,11,13,028	20,67,92,000
					Total 2052 Secretariat-General Services:	7,67,79,833	4,01,28,668	4,01,28,668	11,69,08,501	70,59,69,000

CPAO Payment :	4,01,28,668
CPAO Deduct Refund :	
Total CPAO Figure :	4,01,28,668
Total Suspense :	4,01,28,668

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 104 Chief Pay and Accounts Officer - East Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2053	00	093	00	45	02			2,09,400	1,10,060	1,10,060	3,19,460	20,83,000
				Total 2 :				2,09,400	1,10,060	1,10,060	3,19,460	20,83,000
						13			1,21,667	1,21,667	1,21,667	54,00,000
				Total 13 :					1,21,667	1,21,667	1,21,667	54,00,000
				Total 45 East District:				2,09,400	2,31,727	2,31,727	4,41,127	74,83,000
				Total 0 NULL:				2,09,400	2,31,727	2,31,727	4,41,127	74,83,000
				Total 93 District Establishments:				2,09,400	2,31,727	2,31,727	4,41,127	74,83,000
094	60	50	01					44,36,960	22,48,835	22,48,835	66,85,795	2,89,81,000
				Total 1 :				44,36,960	22,48,835	22,48,835	66,85,795	2,89,81,000
						02		55,050	55,385	55,385	1,10,435	6,62,000
				Total 2 :				55,050	55,385	55,385	1,10,435	6,62,000
				Total 50 Pakyong Sub-Division:				44,92,010	23,04,220	23,04,220	67,96,230	2,96,43,000
				51	01			22,79,281	11,57,913	11,57,913	34,37,194	1,57,73,000
				Total 1 :				22,79,281	11,57,913	11,57,913	34,37,194	1,57,73,000
						02		1,09,164	80,697	80,697	1,89,861	11,07,000
				Total 2 :				1,09,164	80,697	80,697	1,89,861	11,07,000
						11			18,000	18,000	18,000	1,00,000
				Total 11 :					18,000	18,000	18,000	1,00,000
				Total 51 Rongli Sub-Division:				23,88,445	12,56,610	12,56,610	36,45,055	1,69,80,000
				60	01			17,17,021	8,60,841	8,60,841	25,77,862	1,26,00,000
				Total 1 :				17,17,021	8,60,841	8,60,841	25,77,862	1,26,00,000
						02		1,16,000	1,16,970	1,16,970	2,32,970	15,50,000
				Total 2 :				1,16,000	1,16,970	1,16,970	2,32,970	15,50,000
						13			81,941	81,941	81,941	4,00,000
				Total 13 :					81,941	81,941	81,941	4,00,000
				Total 60 Rangpo Sub-Division:				18,33,021	10,59,752	10,59,752	28,92,773	1,45,50,000
				Total 60 Sub-Divisional Establishments:				87,13,476	46,20,582	46,20,582	1,33,34,058	6,11,73,000
				Total 94 Other Establishments:				87,13,476	46,20,582	46,20,582	1,33,34,058	6,11,73,000
				Total 0 NULL:				89,22,876	48,52,309	48,52,309	1,37,75,185	6,86,56,000
				Total 2053 District Administration:				4,16,38,706	2,02,38,955	2,02,38,955	6,18,77,661	28,98,30,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2053	00	093	00	46	01	46,19,516	24,05,818			24,05,818	70,25,334	2,88,26,000
					Total 1 :	46,19,516	24,05,818			24,05,818	70,25,334	2,88,26,000
					02	70,011	87,437			87,437	1,57,448	8,29,000
					Total 2 :	70,011	87,437			87,437	1,57,448	8,29,000
					11		33,543			33,543	33,543	3,50,000
					Total 11 :		33,543			33,543	33,543	3,50,000
					13		1,52,036			1,52,036	1,52,036	16,00,000
					Total 13 :		1,52,036			1,52,036	1,52,036	16,00,000
					Total 46 West District:	46,89,527	26,78,834			26,78,834	73,68,361	3,16,05,000
					Total 0 NULL:	46,89,527	26,78,834			26,78,834	73,68,361	3,16,05,000
					Total 93 District Establishments:	46,89,527	26,78,834			26,78,834	73,68,361	3,16,05,000
094	60	52	01			33,37,599	15,88,140			15,88,140	49,25,739	2,09,98,000
					Total 1 :	33,37,599	15,88,140			15,88,140	49,25,739	2,09,98,000
					02		50,860			50,860	50,860	7,31,000
					Total 2 :		50,860			50,860	50,860	7,31,000
					11		5,050			5,050	5,050	1,50,000
					Total 11 :		5,050			5,050	5,050	1,50,000
					13		38,248			38,248	38,248	6,40,000
					Total 13 :		38,248			38,248	38,248	6,40,000
					Total 52 Soreng Sub-Division:	33,37,599	16,82,298			16,82,298	50,19,897	2,25,19,000
				63	01	11,32,721	5,65,923			5,65,923	16,98,644	83,11,000
					Total 1 :	11,32,721	5,65,923			5,65,923	16,98,644	83,11,000
					02	66,725	56,225			56,225	1,22,950	6,75,000
					Total 2 :	66,725	56,225			56,225	1,22,950	6,75,000
					Total 63 Yuksom Sub-Division:	11,99,446	6,22,148			6,22,148	18,21,594	89,86,000
				64	01	14,05,140	7,23,507			7,23,507	21,28,647	1,14,52,000
					Total 1 :	14,05,140	7,23,507			7,23,507	21,28,647	1,14,52,000
					02	1,15,232	93,585			93,585	2,08,817	11,26,000
					Total 2 :	1,15,232	93,585			93,585	2,08,817	11,26,000
					13		59,702			59,702	59,702	4,00,000
					Total 13 :		59,702			59,702	59,702	4,00,000
					Total 64 Dentam Sub-Division:	15,20,372	8,76,794			8,76,794	23,97,166	1,29,78,000
					Total 60 Sub-Divisional Establishments:	60,57,417	31,81,240			31,81,240	92,38,657	4,44,83,000
					Total 94 Other Establishments:	60,57,417	31,81,240			31,81,240	92,38,657	4,44,83,000
					Total 0 NULL:	1,07,46,944	58,60,074			58,60,074	1,66,07,018	7,60,88,000
					Total 2053 District Administration:	4,16,38,706	2,02,38,955			2,02,38,955	6,18,77,661	28,98,30,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 106 Chief Pay and Accounts Officer - North Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2053	00	093	00	47	01			32,51,504	16,07,752	16,07,752	48,59,256	2,55,02,000
					Total 1 :			32,51,504	16,07,752	16,07,752	48,59,256	2,55,02,000
					02			64,455	61,032	61,032	1,25,487	12,87,000
					Total 2 :			64,455	61,032	61,032	1,25,487	12,87,000
					Total 47 North District:			33,15,959	16,68,784	16,68,784	49,84,743	2,67,89,000
					Total 0 NULL:			33,15,959	16,68,784	16,68,784	49,84,743	2,67,89,000
					Total 93 District Establishments:			33,15,959	16,68,784	16,68,784	49,84,743	2,67,89,000
094	60	55	01					17,51,280			17,51,280	1,30,55,000
					Total 1 :			17,51,280			17,51,280	1,30,55,000
					02			41,950			41,950	5,03,000
					Total 2 :			41,950			41,950	5,03,000
					11		51,440		51,440	51,440	51,440	1,00,000
					Total 11 :		51,440		51,440	51,440	51,440	1,00,000
					13		1,05,660		1,05,660	1,05,660	1,05,660	5,00,000
					Total 13 :		1,05,660		1,05,660	1,05,660	1,05,660	5,00,000
					Total 55 Chungthang Sub-Division:			17,93,230	1,57,100	1,57,100	19,50,330	1,41,58,000
58		01						12,50,830	6,25,415	6,25,415	18,76,245	73,65,000
					Total 1 :			12,50,830	6,25,415	6,25,415	18,76,245	73,65,000
					02			21,725	21,725	21,725	43,450	2,61,000
					Total 2 :			21,725	21,725	21,725	43,450	2,61,000
					13		64,498		64,498	64,498	64,498	4,00,000
					Total 13 :		64,498		64,498	64,498	64,498	4,00,000
					Total 58 Dzongu Sub-Division:			12,72,555	7,11,638	7,11,638	19,84,193	80,26,000
59		01						13,64,060	6,82,030	6,82,030	20,46,090	91,55,000
					Total 1 :			13,64,060	6,82,030	6,82,030	20,46,090	91,55,000
					02			65,500	65,835	65,835	1,31,335	10,39,000
					Total 2 :			65,500	65,835	65,835	1,31,335	10,39,000
					Total 59 Kabi Sub-Division:			14,29,560	7,47,865	7,47,865	21,77,425	1,01,94,000
					Total 60 Sub-Divisional Establishments:			44,95,345	16,16,603	16,16,603	61,11,948	3,23,78,000
					Total 94 Other Establishments:			44,95,345	16,16,603	16,16,603	61,11,948	3,23,78,000
					Total 0 NULL:			78,11,304	32,85,387	32,85,387	1,10,96,691	5,91,67,000
					Total 2053 District Administration:			4,16,38,706	2,02,38,955	2,02,38,955	6,18,77,661	28,98,30,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted											
2053	00	093	00	48	01	71,37,010	26,14,829		26,14,829	97,51,839	3,73,95,000
					Total 1 :	71,37,010	26,14,829		26,14,829	97,51,839	3,73,95,000
					02	5,01,495	1,51,942		1,51,942	6,53,437	34,70,000
					Total 2 :	5,01,495	1,51,942		1,51,942	6,53,437	34,70,000
					13		83,315		83,315	83,315	15,50,000
					Total 13 :		83,315		83,315	83,315	15,50,000
					71		10,425		10,425	10,425	2,18,000
					Total 71 :		10,425		10,425	10,425	2,18,000
					Total 48 South District:	76,38,505	28,60,511		28,60,511	1,04,99,016	4,26,33,000
					Total 0 NULL:	76,38,505	28,60,511		28,60,511	1,04,99,016	4,26,33,000
					Total 93 District Establishments:	76,38,505	28,60,511		28,60,511	1,04,99,016	4,26,33,000
094	60	57	01		27,72,002	13,86,001			13,86,001	41,58,003	1,79,97,000
					Total 1 :	27,72,002	13,86,001		13,86,001	41,58,003	1,79,97,000
					02	1,05,417	74,977		74,977	1,80,394	10,75,000
					Total 2 :	1,05,417	74,977		74,977	1,80,394	10,75,000
					Total 57 Ravangla Sub-Division:	28,77,419	14,60,978		14,60,978	43,38,397	1,90,72,000
61		01			14,95,568	7,47,784			7,47,784	22,43,352	96,83,000
					Total 1 :	14,95,568	7,47,784		7,47,784	22,43,352	96,83,000
					02	1,25,512	1,25,465		1,25,465	2,50,977	13,96,000
					Total 2 :	1,25,512	1,25,465		1,25,465	2,50,977	13,96,000
					13		2,991		2,991	2,991	4,00,000
					Total 13 :		2,991		2,991	2,991	4,00,000
					Total 61 Yangyang Sub-Division:	16,21,080	8,76,240		8,76,240	24,97,320	1,14,79,000
62		01			19,59,436	9,91,754			9,91,754	29,51,190	1,19,90,000
					Total 1 :	19,59,436	9,91,754		9,91,754	29,51,190	1,19,90,000
					02	61,142	51,702		51,702	1,12,844	7,45,000
					Total 2 :	61,142	51,702		51,702	1,12,844	7,45,000
					Total 62 Jorthang Sub-Division:	20,20,578	10,43,456		10,43,456	30,64,034	1,27,35,000
					Total 60 Sub-Divisional Establishments:	65,19,077	33,80,674		33,80,674	98,99,751	4,32,86,000
					Total 94 Other Establishments:	65,19,077	33,80,674		33,80,674	98,99,751	4,32,86,000
					Total 0 NULL:	1,41,57,582	62,41,185		62,41,185	2,03,98,767	8,59,19,000
					Total 2053 District Administration:	4,16,38,706	2,02,38,955		2,02,38,955	6,18,77,661	28,98,30,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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CPAO Payment :	62,41,185
CPAO Deduct Refund :	
Total CPAO Figure :	62,41,185
Total Suspense :	62,41,185

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 10 Finance Parameter : 1 Voted											
2054	00	095	10	58	01	16,04,753	8,03,439		8,03,439	24,08,192	1,04,93,000
Total 1 :					16,04,753	8,03,439			8,03,439	24,08,192	1,04,93,000
Total 58 Directorate of Accounts:					16,04,753	8,03,439			8,03,439	24,08,192	1,04,93,000
				59	01	21,32,372	10,66,186		10,66,186	31,98,558	1,38,39,000
Total 1 :					21,32,372	10,66,186			10,66,186	31,98,558	1,38,39,000
					02	29,828	49,492		49,492	79,320	4,83,000
Total 2 :					29,828	49,492			49,492	79,320	4,83,000
Total 59 Internal Audit:					21,62,200	11,15,678			11,15,678	32,77,878	1,43,22,000
				60	01	65,34,914	57,09,728		57,09,728	1,22,44,642	4,22,46,000
Total 1 :					65,34,914	57,09,728			57,09,728	1,22,44,642	4,22,46,000
					02	1,42,866	1,42,634		1,42,634	2,85,500	18,15,000
Total 2 :					1,42,866	1,42,634			1,42,634	2,85,500	18,15,000
					13	405	64,904		64,904	65,309	23,18,000
Total 13 :					405	64,904			64,904	65,309	23,18,000
Total 60 Pension, Group Insurance & Provident Fund:					66,78,185	59,17,266			59,17,266	1,25,95,451	4,63,79,000
Total 10 Finance Department:					1,04,45,138	78,36,383			78,36,383	1,82,81,521	7,11,94,000
Total 95 Directorate of Accounts and Treasuries:					1,04,45,138	78,36,383			78,36,383	1,82,81,521	7,11,94,000
096	00	44	01		55,87,645	47,77,193			47,77,193	1,03,64,838	4,01,63,000
Total 1 :					55,87,645	47,77,193			47,77,193	1,03,64,838	4,01,63,000
					02	9,672	78,945		78,945	88,617	10,63,000
Total 2 :					9,672	78,945			78,945	88,617	10,63,000
					13	29,969	5,330		5,330	35,299	11,92,000
Total 13 :					29,969	5,330			5,330	35,299	11,92,000
Total 44 Head Office Establishment:					56,27,286	48,61,468			48,61,468	1,04,88,754	4,24,18,000
Total 0 NULL:					56,27,286	48,61,468			48,61,468	1,04,88,754	4,24,18,000
Total 96 Pay and Accounts Offices:					56,27,286	48,61,468			48,61,468	1,04,88,754	4,24,18,000
098	00	44	01		18,41,498	9,81,481			9,81,481	28,22,979	1,19,88,000
Total 1 :					18,41,498	9,81,481			9,81,481	28,22,979	1,19,88,000
					13		8,000		8,000	8,000	3,30,000
Total 13 :						8,000			8,000	8,000	3,30,000
Total 44 Head Office Establishment:					18,41,498	9,89,481			9,89,481	28,30,979	1,23,18,000
Total 0 NULL:					18,41,498	9,89,481			9,89,481	28,30,979	1,23,18,000
Total 98 Local Fund Audit:					18,41,498	9,89,481			9,89,481	28,30,979	1,23,18,000
800	43	00	50		6,64,000					6,64,000	60,40,000
Total 50 NULL:					6,64,000					6,64,000	60,40,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 10 Finance												
Parameter : 1 Voted												
2054	00	800	43	00		Total 0 NULL:	6,64,000				6,64,000	60,40,000
						Total 43 Mission Mode Project (90 10% CSS):	6,64,000				6,64,000	60,40,000
						Total 800 Other Expenditure:	6,64,000				6,64,000	60,40,000
						Total 0 NULL:	1,85,77,922	1,36,87,332		1,36,87,332	3,22,65,254	13,19,70,000
						Total 2054 Treasury and Accounts Administration:	3,07,47,885	2,32,00,896		2,32,00,896	5,39,48,781	30,81,03,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East												
Grant : 10 Finance												
Parameter : 1 Voted												
2054	00	096	00	45	01	47,37,063	39,57,731			39,57,731	86,94,794	3,06,65,000
Total 1 :						47,37,063	39,57,731			39,57,731	86,94,794	3,06,65,000
					02	38,135	39,082			39,082	77,217	4,63,000
Total 2 :						38,135	39,082			39,082	77,217	4,63,000
					11		26,150			26,150	26,150	99,000
Total 11 :							26,150			26,150	26,150	99,000
					13	43,494					43,494	8,17,000
Total 13 :						43,494					43,494	8,17,000
Total 45 East District:						48,18,692	40,22,963			40,22,963	88,41,655	3,20,44,000
Total 0 NULL:						48,18,692	40,22,963			40,22,963	88,41,655	3,20,44,000
Total 96 Pay and Accounts Offices:						48,18,692	40,22,963			40,22,963	88,41,655	3,20,44,000
Total 0 NULL:						48,18,692	40,22,963			40,22,963	88,41,655	3,20,44,000
Total 2054 Treasury and Accounts Administration:						3,07,47,885	2,32,00,896			2,32,00,896	5,39,48,781	30,81,03,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West												
Grant : 10 Finance												
Parameter : 1 Voted												
2054	00	096	00	46	01	24,65,516	12,37,610			12,37,610	37,03,126	2,07,08,000
Total 1 :						24,65,516	12,37,610			12,37,610	37,03,126	2,07,08,000
13							40,850			40,850	40,850	11,78,000
Total 13 :							40,850			40,850	40,850	11,78,000
Total 46 West District:						24,65,516	12,78,460			12,78,460	37,43,976	2,18,86,000
Total 0 NULL:						24,65,516	12,78,460			12,78,460	37,43,976	2,18,86,000
Total 96 Pay and Accounts Offices:						24,65,516	12,78,460			12,78,460	37,43,976	2,18,86,000
Total 0 NULL:						24,65,516	12,78,460			12,78,460	37,43,976	2,18,86,000
Total 2054 Treasury and Accounts Administration:						3,07,47,885	2,32,00,896			2,32,00,896	5,39,48,781	30,81,03,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 10 Finance Parameter : 1 Voted												
2054	00	096	00	47	01	14,53,240	12,78,820			12,78,820	27,32,060	9,84,20,000
Total 1 :						14,53,240	12,78,820			12,78,820	27,32,060	9,84,20,000
02						39,795	87,539			87,539	1,27,334	4,71,000
Total 2 :						39,795	87,539			87,539	1,27,334	4,71,000
13							1,500			1,500	1,500	9,56,000
Total 13 :							1,500			1,500	1,500	9,56,000
Total 47 North District:						14,93,035	13,67,859			13,67,859	28,60,894	9,98,47,000
Total 0 NULL:						14,93,035	13,67,859			13,67,859	28,60,894	9,98,47,000
Total 96 Pay and Accounts Offices:						14,93,035	13,67,859			13,67,859	28,60,894	9,98,47,000
Total 0 NULL:						14,93,035	13,67,859			13,67,859	28,60,894	9,98,47,000
Total 2054 Treasury and Accounts Administration:						3,07,47,885	2,32,00,896			2,32,00,896	5,39,48,781	30,81,03,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 10 Finance Parameter : 1 Voted												
2054	00	096	00	48	01	33,06,734	27,45,302			27,45,302	60,52,036	2,11,61,000
Total 1 :						33,06,734	27,45,302			27,45,302	60,52,036	2,11,61,000
					02	85,986	98,980			98,980	1,84,966	11,95,000
Total 2 :						85,986	98,980			98,980	1,84,966	11,95,000
Total 48 South District:						33,92,720	28,44,282			28,44,282	62,37,002	2,23,56,000
Total 0 NULL:						33,92,720	28,44,282			28,44,282	62,37,002	2,23,56,000
Total 96 Pay and Accounts Offices:						33,92,720	28,44,282			28,44,282	62,37,002	2,23,56,000
Total 0 NULL:						33,92,720	28,44,282			28,44,282	62,37,002	2,23,56,000
Total 2054 Treasury and Accounts Administration:						3,07,47,885	2,32,00,896			2,32,00,896	5,39,48,781	30,81,03,000

CPAO Payment :	28,44,282
CPAO Deduct Refund :	
Total CPAO Figure :	28,44,282
Total Suspense :	28,44,282

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	001	60	00	01	1,14,08,514	55,11,800			55,11,800	1,69,20,314	7,55,10,000
					Total 1 NULL:	1,14,08,514	55,11,800			55,11,800	1,69,20,314	7,55,10,000
					02	1,08,000	1,18,500			1,18,500	2,26,500	8,64,000
					Total 2 NULL:	1,08,000	1,18,500			1,18,500	2,26,500	8,64,000
					13	9,623	23,695			23,695	33,318	40,00,000
					Total 13 NULL:	9,623	23,695			23,695	33,318	40,00,000
					51	1,32,504	56,652			56,652	1,89,156	45,00,000
					Total 51 NULL:	1,32,504	56,652			56,652	1,89,156	45,00,000
					Total 0 NULL:	1,16,58,641	57,10,647			57,10,647	1,73,69,288	8,48,74,000
					Total 60 Inspector General of Police:	1,16,58,641	57,10,647			57,10,647	1,73,69,288	8,48,74,000
					Total 1 Direction and Administration:	1,16,58,641	57,10,647			57,10,647	1,73,69,288	8,48,74,000
003	61	00	00	01		69,80,431	34,19,805			34,19,805	1,04,00,236	1,30,84,000
					Total 1 NULL:	69,80,431	34,19,805			34,19,805	1,04,00,236	1,30,84,000
					02	12,000	12,000			12,000	24,000	1,43,000
					Total 2 NULL:	12,000	12,000			12,000	24,000	1,43,000
					13		6,784			6,784	6,784	2,00,000
					Total 13 NULL:		6,784			6,784	6,784	2,00,000
					51		36,630			36,630	36,630	4,00,000
					Total 51 NULL:		36,630			36,630	36,630	4,00,000
					Total 0 NULL:	69,92,431	34,75,219			34,75,219	1,04,67,650	1,38,27,000
					Total 61 Police Training Centre:	69,92,431	34,75,219			34,75,219	1,04,67,650	1,38,27,000
					Total 3 Education and Training:	69,92,431	34,75,219			34,75,219	1,04,67,650	1,38,27,000
101	62	00	00	01		2,75,23,208	1,41,37,062			1,41,37,062	4,16,60,270	16,25,52,000
					Total 1 NULL:	2,75,23,208	1,41,37,062			1,41,37,062	4,16,60,270	16,25,52,000
					02		48,000			48,000	48,000	5,76,000
					Total 2 NULL:		48,000			48,000	48,000	5,76,000
					Total 0 NULL:	2,75,23,208	1,41,85,062			1,41,85,062	4,17,08,270	16,31,28,000
					Total 62 Intelligence Branch:	2,75,23,208	1,41,85,062			1,41,85,062	4,17,08,270	16,31,28,000
					63	00	01			60,00,813	1,77,35,555	7,60,42,000
					Total 1 NULL:	1,17,34,742	60,00,813			60,00,813	1,77,35,555	7,60,42,000
					02		9,725				9,725	8,49,000
					Total 2 NULL:		9,725				9,725	8,49,000
					Total 0 NULL:	1,17,44,467	60,00,813			60,00,813	1,77,45,280	7,68,91,000
					Total 63 Crime Investigation Branch:	1,17,44,467	60,00,813			60,00,813	1,77,45,280	7,68,91,000
					Total 101 Criminal Investigation and Vigilance:	3,92,67,675	2,01,85,875			2,01,85,875	5,94,53,550	24,00,19,000
104	64	00	00	01		10,93,41,663	5,51,34,263			5,51,34,263	16,44,75,926	71,85,70,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 30 Police Parameter : 1 Voted												
2055	00	104	64	00								
						Total 1 NULL:	10,93,41,663	5,51,34,263		5,51,34,263	16,44,75,926	71,85,70,000
					02			22,500		22,500	22,500	1,44,000
						Total 2 NULL:		22,500		22,500	22,500	1,44,000
					11			6,00,895		6,00,895	6,00,895	80,00,000
						Total 11 NULL:		6,00,895		6,00,895	6,00,895	80,00,000
					13			7,34,131		7,34,131	7,34,131	13,63,000
						Total 13 NULL:		7,34,131		7,34,131	7,34,131	13,63,000
					51			57,559		57,559	57,559	51,98,000
						Total 51 NULL:		57,559		57,559	57,559	51,98,000
						Total 0 NULL:	10,93,41,663	5,65,49,348		5,65,49,348	16,58,91,011	73,32,75,000
						Total 64 Sikkim Armed Police:	10,93,41,663	5,65,49,348		5,65,49,348	16,58,91,011	73,32,75,000
	67	00	01					5,09,25,331		5,09,25,331	10,28,55,423	33,44,44,000
						Total 1 NULL:		5,09,25,331		5,09,25,331	10,28,55,423	33,44,44,000
					02			46,500		46,500	93,000	4,32,000
						Total 2 NULL:		46,500		46,500	93,000	4,32,000
					13			36,990		36,990	36,990	22,28,000
						Total 13 NULL:		36,990		36,990	36,990	22,28,000
					51			1,98,762		1,98,762	1,98,762	40,73,000
						Total 51 NULL:		1,98,762		1,98,762	1,98,762	40,73,000
						Total 0 NULL:	5,09,71,831	5,22,12,344		5,22,12,344	10,31,84,175	34,11,77,000
						Total 67 Indian Reserve Battalion (3rd IRBn):	5,09,71,831	5,22,12,344		5,22,12,344	10,31,84,175	34,11,77,000
						Total 104 Special Police:	16,03,13,494	10,87,61,692		10,87,61,692	26,90,75,186	1,07,44,52,000
	108	67	00	01				4,75,29,476	- 1,69,136	4,75,29,476	7,18,07,199	36,74,72,000
						Total 1 NULL:		4,75,29,476	- 1,69,136	4,75,29,476	7,18,07,199	36,74,72,000
					51			3,12,248		3,12,248	3,12,248	50,00,000
						Total 51 NULL:		3,12,248		3,12,248	3,12,248	50,00,000
						Total 0 NULL:	4,75,29,476	2,47,59,107	- 1,69,136	2,45,89,971	7,21,19,447	37,24,72,000
						Total 67 Reserve Line & Police Band:	4,75,29,476	2,47,59,107	- 1,69,136	2,45,89,971	7,21,19,447	37,24,72,000
						Total 108 State Headquarters Police:	4,75,29,476	2,47,59,107	- 1,69,136	2,45,89,971	7,21,19,447	37,24,72,000
	109	68	00	01				18,85,274		14,78,532	33,63,806	2,38,86,000
						Total 1 NULL:		18,85,274		14,78,532	33,63,806	2,38,86,000
					13			1,411		5,605	7,016	4,75,000
						Total 13 NULL:		1,411		5,605	7,016	4,75,000
						Total 0 NULL:	18,86,685	14,84,137		14,84,137	33,70,822	2,43,61,000
						Total 68 DIGP Range Office (North & East):	18,86,685	14,84,137		14,84,137	33,70,822	2,43,61,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok											
Grant : 30 Police											
Parameter : 1 Voted											
2055	00	109			Total 109 District Police:	18,86,685	14,84,137		14,84,137	33,70,822	2,43,61,000
	114	70	00	01		1,56,94,564	77,70,791		77,70,791	2,34,65,355	9,86,34,000
					Total 1 NULL:	1,56,94,564	77,70,791		77,70,791	2,34,65,355	9,86,34,000
				02		24,000	12,000		12,000	36,000	1,44,000
					Total 2 NULL:	24,000	12,000		12,000	36,000	1,44,000
				11			2,21,700		2,21,700	2,21,700	16,50,000
					Total 11 NULL:		2,21,700		2,21,700	2,21,700	16,50,000
				13			1,40,679		1,40,679	1,40,679	13,75,000
					Total 13 NULL:		1,40,679		1,40,679	1,40,679	13,75,000
				14			31,488		31,488	31,488	2,48,000
					Total 14 NULL:		31,488		31,488	31,488	2,48,000
				51			1,50,420		1,50,420	1,50,420	20,00,000
					Total 51 NULL:		1,50,420		1,50,420	1,50,420	20,00,000
				52			4,18,680		4,18,680	4,18,680	20,00,000
					Total 52 NULL:		4,18,680		4,18,680	4,18,680	20,00,000
					Total 0 NULL:	1,57,18,564	87,45,758		87,45,758	2,44,64,322	10,60,51,000
					Total 70 Police Wireless Branch:	1,57,18,564	87,45,758		87,45,758	2,44,64,322	10,60,51,000
					Total 114 Wireless and Computers:	1,57,18,564	87,45,758		87,45,758	2,44,64,322	10,60,51,000
	116	00	00	01		9,72,798	4,86,867		4,86,867	14,59,665	60,73,000
					Total 1 NULL:	9,72,798	4,86,867		4,86,867	14,59,665	60,73,000
				13			3,849		3,849	3,849	4,13,000
					Total 13 NULL:		3,849		3,849	3,849	4,13,000
				51			7,860		7,860	7,860	2,00,000
					Total 51 NULL:		7,860		7,860	7,860	2,00,000
					Total 0 NULL:	9,72,798	4,98,576		4,98,576	14,71,374	66,86,000
					Total 0 NULL:	9,72,798	4,98,576		4,98,576	14,71,374	66,86,000
					Total 116 Forensic Science:	9,72,798	4,98,576		4,98,576	14,71,374	66,86,000
	800	74	00	01		9,96,154	5,00,202		5,00,202	14,96,356	70,26,000
					Total 1 NULL:	9,96,154	5,00,202		5,00,202	14,96,356	70,26,000
					Total 0 NULL:	9,96,154	5,00,202		5,00,202	14,96,356	70,26,000
					Total 74 Check-Post Administration (Head Quarter):	9,96,154	5,00,202		5,00,202	14,96,356	70,26,000
		75	00	01		2,58,06,186	1,28,51,459		1,28,51,459	3,86,57,645	17,06,47,000
					Total 1 NULL:	2,58,06,186	1,28,51,459		1,28,51,459	3,86,57,645	17,06,47,000
				13			2,75,697		2,75,697	2,75,697	37,13,000
					Total 13 NULL:		2,75,697		2,75,697	2,75,697	37,13,000
				14			1,800		1,800	1,800	3,83,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 30 Police Parameter : 1 Voted												
2055	00	800	75	00								
						Total 14 NULL:		1,800		1,800	1,800	3,83,000
						Total 0 NULL:	2,58,06,186	1,31,28,956		1,31,28,956	3,89,35,142	17,47,43,000
						Total 75 Check-Post at Other Places (Expenditure to be reimbursed by Government of India):	2,58,06,186	1,31,28,956		1,31,28,956	3,89,35,142	17,47,43,000
	76	00	74					53,405		53,405	53,405	26,00,000
						Total 74 NULL:		53,405		53,405	53,405	26,00,000
						Total 0 NULL:		53,405		53,405	53,405	26,00,000
						Total 76 Upgradation grant recommended by the 10th Finance Commission:		53,405		53,405	53,405	26,00,000
						Total 800 Other Expenditure:	2,68,02,340	1,36,82,563		1,36,82,563	4,04,84,903	18,43,69,000
911	00	00	00					- 56,139		- 56,139	- 56,139	
						Total 0 NULL:		- 56,139		- 56,139	- 56,139	
						Total 0 NULL:		- 56,139		- 56,139	- 56,139	
						Total 0 NULL:		- 56,139		- 56,139	- 56,139	
						Total 911 Deduct Recoveries of Overpayments:		- 56,139		- 56,139	- 56,139	
						Total 0 NULL:	31,11,42,104	18,73,03,574	- 2,25,275	18,70,78,299	49,82,20,403	2,10,71,11,000
						Total 2055 Police:	59,44,55,345	39,42,89,268	- 2,78,161	39,40,11,107	98,84,66,452	4,35,80,60,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	108	66	00	01	1,34,73,001	66,02,061			66,02,061	2,00,75,062	8,95,48,000
Total 1 NULL:						1,34,73,001	66,02,061			66,02,061	2,00,75,062	8,95,48,000
				51		60,706	1,16,932			1,16,932	1,77,638	10,12,000
Total 51 NULL:						60,706	1,16,932			1,16,932	1,77,638	10,12,000
Total 0 NULL:						1,35,33,707	67,18,993			67,18,993	2,02,52,700	9,05,60,000
Total 66 Traffic Police:						1,35,33,707	67,18,993			67,18,993	2,02,52,700	9,05,60,000
Total 108 State Headquarters Police:						1,35,33,707	67,18,993			67,18,993	2,02,52,700	9,05,60,000
109	00	45	01			6,47,74,178	3,18,35,359			3,18,35,359	9,66,09,537	42,04,70,000
Total 1 :						6,47,74,178	3,18,35,359			3,18,35,359	9,66,09,537	42,04,70,000
				02		22,41,725	22,41,725			22,41,725	44,83,450	2,76,00,000
Total 2 :						22,41,725	22,41,725			22,41,725	44,83,450	2,76,00,000
				11			20,100			20,100	20,100	15,50,000
Total 11 :							20,100			20,100	20,100	15,50,000
				13			4,17,678			4,17,678	4,17,678	13,00,000
Total 13 :							4,17,678			4,17,678	4,17,678	13,00,000
				14			2,50,042			2,50,042	2,50,042	11,55,000
Total 14 :							2,50,042			2,50,042	2,50,042	11,55,000
				41			60,000			60,000	60,000	2,50,000
Total 41 :							60,000			60,000	60,000	2,50,000
				51		2,38,408	2,54,146			2,54,146	4,92,554	34,00,000
Total 51 :						2,38,408	2,54,146			2,54,146	4,92,554	34,00,000
Total 45 East District:						6,72,54,311	3,50,79,050			3,50,79,050	10,23,33,361	45,57,25,000
Total 0 NULL:						6,72,54,311	3,50,79,050			3,50,79,050	10,23,33,361	45,57,25,000
Total 109 District Police:						6,72,54,311	3,50,79,050			3,50,79,050	10,23,33,361	45,57,25,000
Total 0 NULL:						8,07,88,018	4,17,98,043			4,17,98,043	12,25,86,061	54,62,85,000
Total 2055 Police:						59,44,55,345	39,42,89,268	-	2,78,161	39,40,11,107	98,84,66,452	4,35,80,60,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West											
Grant : 30 Police											
Parameter : 1 Voted											
2055	00	109	00	46	01	3,53,93,714	1,89,96,777		1,89,96,777	5,43,90,491	23,45,16,000
Total 1 :						3,53,93,714	1,89,96,777		1,89,96,777	5,43,90,491	23,45,16,000
02						10,500	35,37,725		35,37,725	35,48,225	3,37,69,000
Total 2 :						10,500	35,37,725		35,37,725	35,48,225	3,37,69,000
11							1,64,500		1,64,500	1,64,500	11,80,000
Total 11 :							1,64,500		1,64,500	1,64,500	11,80,000
13							31,860		31,860	31,860	13,00,000
Total 13 :							31,860		31,860	31,860	13,00,000
14							42,066		42,066	42,066	6,36,000
Total 14 :							42,066		42,066	42,066	6,36,000
51							3,32,114		3,32,114	3,32,114	20,00,000
Total 51 :							3,32,114		3,32,114	3,32,114	20,00,000
Total 46 West District:						3,54,04,214	2,31,05,042		2,31,05,042	5,85,09,256	27,34,01,000
Total 0 NULL:						3,54,04,214	2,31,05,042		2,31,05,042	5,85,09,256	27,34,01,000
Total 109 District Police:						3,54,04,214	2,31,05,042		2,31,05,042	5,85,09,256	27,34,01,000
Total 0 NULL:						3,54,04,214	2,31,05,042		2,31,05,042	5,85,09,256	27,34,01,000
Total 2055 Police:						59,44,55,345	39,42,89,268	- 2,78,161	39,40,11,107	98,84,66,452	4,35,80,60,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 30 Police Parameter : 1 Voted												
2055	00	109	00	47	01	1,27,68,614	63,97,340			63,97,340	1,91,65,954	8,57,32,000
Total 1 :						1,27,68,614	63,97,340			63,97,340	1,91,65,954	8,57,32,000
				02		9,11,850	9,15,000			9,15,000	18,26,850	1,14,84,000
Total 2 :						9,11,850	9,15,000			9,15,000	18,26,850	1,14,84,000
				14		4,500	3,000			3,000	7,500	2,07,000
Total 14 :						4,500	3,000			3,000	7,500	2,07,000
Total 47 North District:						1,36,84,964	73,15,340			73,15,340	2,10,00,304	9,74,23,000
Total 0 NULL:						1,36,84,964	73,15,340			73,15,340	2,10,00,304	9,74,23,000
Total 109 District Police:						1,36,84,964	73,15,340			73,15,340	2,10,00,304	9,74,23,000
Total 0 NULL:						1,36,84,964	73,15,340			73,15,340	2,10,00,304	9,74,23,000
Total 2055 Police:						59,44,55,345	39,42,89,268	-	2,78,161	39,40,11,107	98,84,66,452	4,35,80,60,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 30 Police Parameter : 1 Voted												
2055	00	104	65	00	01	6,47,95,467	5,89,67,548			5,89,67,548	12,37,63,015	49,19,59,000
Total 1 NULL:						6,47,95,467	5,89,67,548			5,89,67,548	12,37,63,015	49,19,59,000
							2,69,897			2,69,897	2,69,897	44,50,000
Total 11 NULL:							2,69,897			2,69,897	2,69,897	44,50,000
							3,532			3,532	3,532	18,98,000
Total 13 NULL:							3,532			3,532	3,532	18,98,000
							32,366			32,366	32,366	22,25,000
Total 51 NULL:							32,366			32,366	32,366	22,25,000
Total 0 NULL:						6,47,95,467	5,92,73,343			5,92,73,343	12,40,68,810	50,05,32,000
Total 65 India Reserve Battalion:						6,47,95,467	5,92,73,343			5,92,73,343	12,40,68,810	50,05,32,000
	66	00	01			4,56,90,027	4,88,74,757	-	52,886	4,88,21,871	9,45,11,898	39,45,12,000
Total 1 NULL:						4,56,90,027	4,88,74,757	-	52,886	4,88,21,871	9,45,11,898	39,45,12,000
							49,342			49,342	49,342	18,57,000
Total 13 NULL:							49,342			49,342	49,342	18,57,000
							4,86,443			4,86,443	4,86,443	33,00,000
Total 51 NULL:							4,86,443			4,86,443	4,86,443	33,00,000
Total 0 NULL:						4,56,90,027	4,94,10,542	-	52,886	4,93,57,656	9,50,47,683	39,96,69,000
Total 66 India Reserve Battalion (2nd IRBn):						4,56,90,027	4,94,10,542	-	52,886	4,93,57,656	9,50,47,683	39,96,69,000
Total 104 Special Police:						11,04,85,494	10,86,83,885	-	52,886	10,86,30,999	21,91,16,493	90,02,01,000
	109	00	48	01		4,29,50,551	2,31,84,259			2,31,84,259	6,61,34,810	39,88,14,000
Total 1 :						4,29,50,551	2,31,84,259			2,31,84,259	6,61,34,810	39,88,14,000
							19,29,940			19,29,940	19,29,940	2,98,80,000
Total 2 :							19,29,940			19,29,940	19,29,940	2,98,80,000
							3,000			3,000	3,000	13,25,000
Total 13 :							3,000			3,000	3,000	13,25,000
							30,000			30,000	30,000	1,20,000
Total 41 :							30,000			30,000	30,000	1,20,000
							9,36,185			9,36,185	9,36,185	35,00,000
Total 51 :							9,36,185			9,36,185	9,36,185	35,00,000
Total 48 South District:						4,29,50,551	2,60,83,384			2,60,83,384	6,90,33,935	43,36,39,000
Total 0 NULL:						4,29,50,551	2,60,83,384			2,60,83,384	6,90,33,935	43,36,39,000
Total 109 District Police:						4,29,50,551	2,60,83,384			2,60,83,384	6,90,33,935	43,36,39,000
Total 0 NULL:						15,34,36,045	13,47,67,269	-	52,886	13,47,14,383	28,81,50,428	1,33,38,40,000
Total 2055 Police:						59,44,55,345	39,42,89,268	-	2,78,161	39,40,11,107	98,84,66,452	4,35,80,60,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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CPAO Payment :	13,47,70,269
CPAO Deduct Refund :	52,886
Total CPAO Figure :	13,47,17,383
Total Suspense :	13,49,95,544

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok										
Grant : 14 Home										
Parameter : 1 Voted										
2056	00	001	61	00	01			73,83,868	35,72,892	
					Total 1 NULL:			73,83,868	35,72,892	
					02			78,575	80,470	
					Total 2 NULL:			78,575	80,470	
					13				61,432	
					Total 13 NULL:				61,432	
					50				47,67,710	
					Total 50 NULL:				47,67,710	
					Total 0 NULL:			74,62,443	84,82,504	
					Total 61 State Jail, Rongnek:			74,62,443	84,82,504	
					Total 1 Direction and Administration:			74,62,443	84,82,504	
102	61	00	21					3,43,309	-	50,000
					Total 21 NULL:			3,43,309	-	50,000
					Total 0 NULL:			3,43,309	-	50,000
					Total 61 State Jail, Rongnek:			3,43,309	-	50,000
					Total 102 Jail manufactures:			3,43,309	-	50,000
					Total 0 NULL:			74,62,443	88,25,813	-
					Total 2056 Jails:			1,10,64,000	1,21,77,571	-

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 14 Home Parameter : 1 Voted												
2056	00	001	63	00	01	34,92,057	18,98,222			18,98,222	53,90,279	2,41,60,000
Total 1 NULL:						34,92,057	18,98,222			18,98,222	53,90,279	2,41,60,000
02						1,09,500	60,000			60,000	1,69,500	13,01,000
Total 2 NULL:						1,09,500	60,000			60,000	1,69,500	13,01,000
11							15,400			15,400	15,400	2,00,000
Total 11 NULL:							15,400			15,400	15,400	2,00,000
13							97,148			97,148	97,148	12,00,000
Total 13 NULL:							97,148			97,148	97,148	12,00,000
50							12,80,988			12,80,988	12,80,988	43,29,000
Total 50 NULL:							12,80,988			12,80,988	12,80,988	43,29,000
Total 0 NULL:						36,01,557	33,51,758			33,51,758	69,53,315	3,11,90,000
Total 63 Sub-Jail Namchi:						36,01,557	33,51,758			33,51,758	69,53,315	3,11,90,000
Total 1 Direction and Administration:						36,01,557	33,51,758			33,51,758	69,53,315	3,11,90,000
Total 0 NULL:						36,01,557	33,51,758			33,51,758	69,53,315	3,11,90,000
Total 2056 Jails:						1,10,64,000	1,21,77,571	-	50,000	1,21,27,571	2,31,91,571	10,14,31,000

CPAO Payment :	33,51,758
CPAO Deduct Refund :	
Total CPAO Figure :	33,51,758
Total Suspense :	34,01,758

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok										
Grant : 32 Printing And Stationary										
Parameter : 1 Voted										
2058	00	103	60 00 01	1,48,78,048	74,45,235			74,45,235	2,23,23,283	9,80,09,000
Total 1 NULL:				1,48,78,048	74,45,235			74,45,235	2,23,23,283	9,80,09,000
			02	8,82,298	4,42,078			4,42,078	13,24,376	48,11,000
Total 2 NULL:				8,82,298	4,42,078			4,42,078	13,24,376	48,11,000
			13		16,851			16,851	16,851	20,09,000
Total 13 NULL:					16,851			16,851	16,851	20,09,000
			50		1,20,000			1,20,000	1,20,000	56,50,000
Total 50 NULL:					1,20,000			1,20,000	1,20,000	56,50,000
Total 0 NULL:				1,57,60,346	80,24,164			80,24,164	2,37,84,510	11,04,79,000
Total 60 Sikkim Government Press, Gangtok:				1,57,60,346	80,24,164			80,24,164	2,37,84,510	11,04,79,000
Total 103 Government Presses:				1,57,60,346	80,24,164			80,24,164	2,37,84,510	11,04,79,000
Total 0 NULL:				1,57,60,346	80,24,164			80,24,164	2,37,84,510	11,04,79,000
Total 2058 Stationery and Printing:				1,57,60,346	80,24,164			80,24,164	2,37,84,510	11,04,79,000

CPAO Payment :	80,24,164
CPAO Deduct Refund :	
Total CPAO Figure :	80,24,164
Total Suspense :	80,24,164

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 3 Buildings And Housing Parameter : 1 Voted												
2059	80	001	61	44	01	3,02,80,138	1,51,78,614			1,51,78,614	4,54,58,752	21,07,24,000
Total 1 :						3,02,80,138	1,51,78,614			1,51,78,614	4,54,58,752	21,07,24,000
			02			12,81,450	11,84,000			11,84,000	24,65,450	1,46,82,000
Total 2 :						12,81,450	11,84,000			11,84,000	24,65,450	1,46,82,000
Total 44 Head Quarter Establishment:						3,15,61,588	1,63,62,614			1,63,62,614	4,79,24,202	22,54,06,000
Total 61 Chief Engineer (Buildings) Establishment:						3,15,61,588	1,63,62,614			1,63,62,614	4,79,24,202	22,54,06,000
Total 1 Direction and Administration:						3,15,61,588	1,63,62,614			1,63,62,614	4,79,24,202	22,54,06,000
Total 80 General:						3,15,61,588	1,63,62,614			1,63,62,614	4,79,24,202	22,54,06,000
Total 2059 Public Works:						4,48,58,224	2,42,39,178			2,42,39,178	6,90,97,402	32,99,04,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 105 Chief Pay and Accounts Officer - West Grant : 3 Buildings And Housing Parameter : 1 Voted -----												
2059	80	001	61	46	01	35,68,836	21,20,481			21,20,481	56,89,317	2,49,24,000
Total 1 :						35,68,836	21,20,481			21,20,481	56,89,317	2,49,24,000
02						6,70,000	38,900			38,900	7,08,900	38,28,000
Total 2 :						6,70,000	38,900			38,900	7,08,900	38,28,000
Total 46 West District:						42,38,836	21,59,381			21,59,381	63,98,217	2,87,52,000
Total 61 Chief Engineer (Buildings) Establishment:						42,38,836	21,59,381			21,59,381	63,98,217	2,87,52,000
Total 1 Direction and Administration:						42,38,836	21,59,381			21,59,381	63,98,217	2,87,52,000
Total 80 General:						42,38,836	21,59,381			21,59,381	63,98,217	2,87,52,000
Total 2059 Public Works:						4,48,58,224	2,42,39,178			2,42,39,178	6,90,97,402	32,99,04,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North												
Grant : 3 Buildings And Housing												
Parameter : 1 Voted												
2059	01	053	60	74	02		33,725			33,725	33,725	8,63,000
					Total 2 :		33,725			33,725	33,725	8,63,000
					Total 74 Maintenance & repairs of Office buildings under North District:		33,725			33,725	33,725	8,63,000
					Total 60 Work Charged Establishment:		33,725			33,725	33,725	8,63,000
					Total 53 Maintenance and Repairs:		33,725			33,725	33,725	8,63,000
					Total 1 Office Buildings:		33,725			33,725	33,725	8,63,000
80	001	61	47	01		14,37,831	7,40,773			7,40,773	21,78,604	86,31,000
					Total 1 :	14,37,831	7,40,773			7,40,773	21,78,604	86,31,000
					02		1,05,725			1,05,725	1,05,725	8,64,000
					Total 2 :		1,05,725			1,05,725	1,05,725	8,64,000
					Total 47 North District:	14,37,831	8,46,498			8,46,498	22,84,329	94,95,000
					Total 61 Chief Engineer (Buildings) Establishment:	14,37,831	8,46,498			8,46,498	22,84,329	94,95,000
					Total 1 Direction and Administration:	14,37,831	8,46,498			8,46,498	22,84,329	94,95,000
					Total 80 General:	14,37,831	8,46,498			8,46,498	22,84,329	94,95,000
					Total 2059 Public Works:	4,48,58,224	2,42,39,178			2,42,39,178	6,90,97,402	32,99,04,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South											
Grant : 3 Buildings And Housing											
Parameter : 1 Voted											
2059	80	001	61	48	01	76,19,969	35,55,745		35,55,745	1,11,75,714	5,04,02,000
					Total 1 :	76,19,969	35,55,745		35,55,745	1,11,75,714	5,04,02,000
					02		4,89,550		4,89,550	4,89,550	27,08,000
					Total 2 :		4,89,550		4,89,550	4,89,550	27,08,000
					13		76,440		76,440	76,440	6,11,000
					Total 13 :		76,440		76,440	76,440	6,11,000
					Total 48 South District:	76,19,969	41,21,735		41,21,735	1,17,41,704	5,37,21,000
					Total 61 Chief Engineer (Buildings) Establishment:	76,19,969	41,21,735		41,21,735	1,17,41,704	5,37,21,000
					Total 1 Direction and Administration:	76,19,969	41,21,735		41,21,735	1,17,41,704	5,37,21,000
					Total 80 General:	76,19,969	41,21,735		41,21,735	1,17,41,704	5,37,21,000
					Total 2059 Public Works:	4,48,58,224	2,42,39,178		2,42,39,178	6,90,97,402	32,99,04,000
Grant : 7 Education											
Parameter : 1 Voted											
2059	60	053	60	77	02		7,15,225		7,15,225	7,15,225	1,16,67,000
					Total 2 :		7,15,225		7,15,225	7,15,225	1,16,67,000
					Total 77 Maintenance and Repairs of Educational:		7,15,225		7,15,225	7,15,225	1,16,67,000
					Total 60 Work Charged Establishment:		7,15,225		7,15,225	7,15,225	1,16,67,000
					Total 53 Maintenance and Repairs:		7,15,225		7,15,225	7,15,225	1,16,67,000
					Total 60 Other Buildings:		7,15,225		7,15,225	7,15,225	1,16,67,000
					Total 2059 Public Works:	4,48,58,224	2,42,39,178		2,42,39,178	6,90,97,402	32,99,04,000
						CPAO Payment :	41,21,735				
						CPAO Deduct Refund :					
						Total CPAO Figure :	41,21,735				
						Total Suspense :	41,21,735				

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 27 Parliamentary Affairs												
Parameter : 3 Charged												
2062	00	103	62	44	01	47,29,003	22,59,219			22,59,219	69,88,222	4,01,41,000
Total 1 :						47,29,003	22,59,219			22,59,219	69,88,222	4,01,41,000
					02	1,03,920	1,07,384			1,07,384	2,11,304	19,00,000
Total 2 :						1,03,920	1,07,384			1,07,384	2,11,304	19,00,000
					11		49,467			49,467	49,467	16,50,000
Total 11 :							49,467			49,467	49,467	16,50,000
					13		9,000			9,000	9,000	30,00,000
Total 13 :							9,000			9,000	9,000	30,00,000
Total 44 Head Office Establishment:						48,32,923	24,25,070			24,25,070	72,57,993	4,66,91,000
Total 62 Sikkim Lokayukta/Up-Lokaukta:						48,32,923	24,25,070			24,25,070	72,57,993	4,66,91,000
Total 103 Lokayukta/Up-Lokayukta:						48,32,923	24,25,070			24,25,070	72,57,993	4,66,91,000
Total 0 NULL:						48,32,923	24,25,070			24,25,070	72,57,993	4,66,91,000
Total 2062 Vigilance:						1,71,57,069	94,29,329			94,29,329	2,65,86,398	12,89,75,000
Grant : 42 Vigilance												
Parameter : 1 Voted												
2062	00	105	60	00	01	1,23,24,146	69,49,510			69,49,510	1,92,73,656	7,92,31,000
Total 1 NULL:						1,23,24,146	69,49,510			69,49,510	1,92,73,656	7,92,31,000
					13		54,749			54,749	54,749	30,53,000
Total 13 NULL:							54,749			54,749	54,749	30,53,000
Total 0 NULL:						1,23,24,146	70,04,259			70,04,259	1,93,28,405	8,22,84,000
Total 60 Establishment:						1,23,24,146	70,04,259			70,04,259	1,93,28,405	8,22,84,000
Total 105 Other Vigilance Agencies:						1,23,24,146	70,04,259			70,04,259	1,93,28,405	8,22,84,000
Total 0 NULL:						1,23,24,146	70,04,259			70,04,259	1,93,28,405	8,22,84,000
Total 2062 Vigilance:						1,71,57,069	94,29,329			94,29,329	2,65,86,398	12,89,75,000

CPAO Payment :	94,29,329
CPAO Deduct Refund :	
Total CPAO Figure :	94,29,329
Total Suspense :	94,29,329

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok											
Grant : 14 Home											
Parameter : 1 Voted											
2070	00	115	60	00	01	63,80,750				63,80,750	2,55,23,000
Total 1 NULL:					63,80,750					63,80,750	2,55,23,000
					02	76,92,250				76,92,250	3,07,69,000
Total 2 NULL:					76,92,250					76,92,250	3,07,69,000
					13	23,98,000				23,98,000	95,92,000
Total 13 NULL:					23,98,000					23,98,000	95,92,000
					51	19,25,000				19,25,000	77,00,000
Total 51 NULL:					19,25,000					19,25,000	77,00,000
Total 0 NULL:					1,83,96,000					1,83,96,000	7,35,84,000
Total 60 Sikkim House, New Delhi:					1,83,96,000					1,83,96,000	7,35,84,000
61	00		01		7,47,950	4,38,175			4,38,175	11,86,125	56,82,000
Total 1 NULL:					7,47,950	4,38,175			4,38,175	11,86,125	56,82,000
Total 0 NULL:					7,47,950	4,38,175			4,38,175	11,86,125	56,82,000
Total 61 Sikkim Guest House, Guwahati:					7,47,950	4,38,175			4,38,175	11,86,125	56,82,000
Total 115 Guest Houses, Government Hostels etc.:					1,91,43,950	4,38,175			4,38,175	1,95,82,125	7,92,66,000
Total 0 NULL:					1,91,43,950	4,38,175			4,38,175	1,95,82,125	7,92,66,000
Total 2070 Other Administrative Services:					4,97,47,126	1,72,01,649			1,72,01,649	6,69,48,775	38,34,87,000
Grant : 27 Parliamentary Affairs											
Parameter : 1 Voted											
2070	00	001	63	44	31	24,12,308	12,65,249		12,65,249	36,77,557	2,60,27,000
Total 31 :					24,12,308	12,65,249			12,65,249	36,77,557	2,60,27,000
Total 44 Head Office Establishment:					24,12,308	12,65,249			12,65,249	36,77,557	2,60,27,000
Total 63 Sikkim State Human Right Commission:					24,12,308	12,65,249			12,65,249	36,77,557	2,60,27,000
Total 1 Direction and Administration:					24,12,308	12,65,249			12,65,249	36,77,557	2,60,27,000
Total 0 NULL:					24,12,308	12,65,249			12,65,249	36,77,557	2,60,27,000
Total 2070 Other Administrative Services:					4,97,47,126	1,72,01,649			1,72,01,649	6,69,48,775	38,34,87,000
Grant : 28 Department Of Personnel											
Parameter : 1 Voted											
2070	00	003	30	00	40	89,590				89,590	46,01,000
Total 40 NULL:					89,590					89,590	46,01,000
Total 0 NULL:					89,590					89,590	46,01,000
Total 30 Department of Personnel, AR and Training:					89,590					89,590	46,01,000
44	00		01		17,20,196	9,49,688			9,49,688	26,69,884	1,57,21,000
Total 1 NULL:					17,20,196	9,49,688			9,49,688	26,69,884	1,57,21,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok											
Grant : 28 Department Of Personnel											
Parameter : 1 Voted											
2070	00	003	44	00	02	90,825	81,295		81,295	1,72,120	15,99,000
Total 2 NULL:					90,825	81,295		81,295	81,295	1,72,120	15,99,000
13						14,852		14,852	14,852	14,852	8,00,000
Total 13 NULL:						14,852		14,852	14,852	14,852	8,00,000
Total 0 NULL:					18,11,021	10,45,835		10,45,835	10,45,835	28,56,856	1,81,20,000
Total 44 Accounts and Administrative Training Institute:					18,11,021	10,45,835		10,45,835	10,45,835	28,56,856	1,81,20,000
Total 3 Training:					19,00,611	10,45,835		10,45,835	10,45,835	29,46,446	2,27,21,000
Total 0 NULL:					19,00,611	10,45,835		10,45,835	10,45,835	29,46,446	2,27,21,000
Total 2070 Other Administrative Services:					4,97,47,126	1,72,01,649		1,72,01,649	1,72,01,649	6,69,48,775	38,34,87,000
Grant : 30 Police											
Parameter : 1 Voted											
2070	00	108	60	00	01	1,83,06,770	99,21,550		99,21,550	2,82,28,320	12,65,38,000
Total 1 NULL:					1,83,06,770	99,21,550		99,21,550	99,21,550	2,82,28,320	12,65,38,000
02						10,500	31,984		31,984	42,484	2,70,000
Total 2 NULL:					10,500	31,984		31,984	31,984	42,484	2,70,000
11						21,932		21,932	21,932	21,932	8,25,000
Total 11 NULL:						21,932		21,932	21,932	21,932	8,25,000
13						1,30,948		1,30,948	1,30,948	1,30,948	12,00,000
Total 13 NULL:						1,30,948		1,30,948	1,30,948	1,30,948	12,00,000
51						1,59,363	2,38,268		2,38,268	3,97,631	46,00,000
Total 51 NULL:					1,59,363	2,38,268		2,38,268	2,38,268	3,97,631	46,00,000
Total 0 NULL:					1,84,76,633	1,03,44,682		1,03,44,682	1,03,44,682	2,88,21,315	13,34,33,000
Total 60 Establishment:					1,84,76,633	1,03,44,682		1,03,44,682	1,03,44,682	2,88,21,315	13,34,33,000
Total 108 Fire Protection and Control:					1,84,76,633	1,03,44,682		1,03,44,682	1,03,44,682	2,88,21,315	13,34,33,000
Total 0 NULL:					1,84,76,633	1,03,44,682		1,03,44,682	1,03,44,682	2,88,21,315	13,34,33,000
Total 2070 Other Administrative Services:					4,97,47,126	1,72,01,649		1,72,01,649	1,72,01,649	6,69,48,775	38,34,87,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 30 Police												
Parameter : 5 Centrally Sponsored Scheme												
2070	00	106	60	00	01			12,26,070	6,57,310	6,57,310	18,83,380	6,45,16,000
					Total 1 NULL:			12,26,070	6,57,310	6,57,310	18,83,380	6,45,16,000
					13			17,487	17,487	17,487	34,974	4,13,000
					Total 13 NULL:			17,487	17,487	17,487	34,974	4,13,000
					Total 0 NULL:			12,43,557	6,74,797	6,74,797	19,18,354	6,49,29,000
					Total 60 Establishment:			12,43,557	6,74,797	6,74,797	19,18,354	6,49,29,000
					Total 106 Civil Defence:			12,43,557	6,74,797	6,74,797	19,18,354	6,49,29,000
107	60	00	01					29,77,074	14,95,949	14,95,949	44,73,023	2,98,47,000
					Total 1 NULL:			29,77,074	14,95,949	14,95,949	44,73,023	2,98,47,000
					51			41,439	41,439	41,439	82,878	8,00,000
					Total 51 NULL:			41,439	41,439	41,439	82,878	8,00,000
					Total 0 NULL:			30,18,513	15,37,388	15,37,388	45,55,901	3,06,47,000
					Total 60 Establishment:			30,18,513	15,37,388	15,37,388	45,55,901	3,06,47,000
					Total 107 Home Guards:			30,18,513	15,37,388	15,37,388	45,55,901	3,06,47,000
					Total 0 NULL:			42,62,070	22,12,185	22,12,185	64,74,255	9,55,76,000
Total 2070 Other Administrative Services:								4,97,47,126	1,72,01,649	1,72,01,649	6,69,48,775	38,34,87,000
Grant : 47 Skill Development												
Parameter : 1 Voted												
2070	00	001	64	44	01			32,70,426	16,35,213	16,35,213	49,05,639	2,27,82,000
					Total 1 :			32,70,426	16,35,213	16,35,213	49,05,639	2,27,82,000
					02			2,81,128	2,60,310	2,60,310	5,41,438	36,82,000
					Total 2 :			2,81,128	2,60,310	2,60,310	5,41,438	36,82,000
					Total 44 Head Office Establishment:			35,51,554	18,95,523	18,95,523	54,47,077	2,64,64,000
					Total 64 Skill Development and Entrepreneurship:			35,51,554	18,95,523	18,95,523	54,47,077	2,64,64,000
					Total 1 Direction and Administration:			35,51,554	18,95,523	18,95,523	54,47,077	2,64,64,000
					Total 0 NULL:			35,51,554	18,95,523	18,95,523	54,47,077	2,64,64,000
Total 2070 Other Administrative Services:								4,97,47,126	1,72,01,649	1,72,01,649	6,69,48,775	38,34,87,000

CPAO Payment :	1,72,01,649
CPAO Deduct Refund :	
Total CPAO Figure :	1,72,01,649
Total Suspense :	1,72,01,649

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 10 Finance												
Parameter : 1 Voted												
2071	01	101	00	00	71	53,92,44,410	28,43,84,655			28,43,84,655	82,36,29,065	4,42,00,00,000
Total 71 NULL:						53,92,44,410	28,43,84,655			28,43,84,655	82,36,29,065	4,42,00,00,000
Total 0 NULL:						53,92,44,410	28,43,84,655			28,43,84,655	82,36,29,065	4,42,00,00,000
Total 0 NULL:						53,92,44,410	28,43,84,655			28,43,84,655	82,36,29,065	4,42,00,00,000
Total 101 Superannuation and Retirement Allowances:						53,92,44,410	28,43,84,655			28,43,84,655	82,36,29,065	4,42,00,00,000
102	00	00	00	04		4,96,71,667	13,49,49,190			13,49,49,190	18,46,20,857	1,02,00,00,000
Total 4 NULL:						4,96,71,667	13,49,49,190			13,49,49,190	18,46,20,857	1,02,00,00,000
Total 0 NULL:						4,96,71,667	13,49,49,190			13,49,49,190	18,46,20,857	1,02,00,00,000
Total 0 NULL:						4,96,71,667	13,49,49,190			13,49,49,190	18,46,20,857	1,02,00,00,000
Total 102 Commuted value of Pension:						4,96,71,667	13,49,49,190			13,49,49,190	18,46,20,857	1,02,00,00,000
104	60	00	00	04		4,54,74,015	12,64,29,157			12,64,29,157	17,19,03,172	1,17,00,00,000
Total 4 NULL:						4,54,74,015	12,64,29,157			12,64,29,157	17,19,03,172	1,17,00,00,000
Total 0 NULL:						4,54,74,015	12,64,29,157			12,64,29,157	17,19,03,172	1,17,00,00,000
Total 60 Payment of Gratuities:						4,54,74,015	12,64,29,157			12,64,29,157	17,19,03,172	1,17,00,00,000
Total 104 Gratuities:						4,54,74,015	12,64,29,157			12,64,29,157	17,19,03,172	1,17,00,00,000
105	00	00	00	04		15,79,06,927	8,07,14,962			8,07,14,962	23,86,21,889	1,26,00,00,000
Total 4 NULL:						15,79,06,927	8,07,14,962			8,07,14,962	23,86,21,889	1,26,00,00,000
Total 0 NULL:						15,79,06,927	8,07,14,962			8,07,14,962	23,86,21,889	1,26,00,00,000
Total 0 NULL:						15,79,06,927	8,07,14,962			8,07,14,962	23,86,21,889	1,26,00,00,000
Total 105 Family pensions:						15,79,06,927	8,07,14,962			8,07,14,962	23,86,21,889	1,26,00,00,000
115	00	00	00	76		3,65,72,614	9,29,90,369			9,29,90,369	12,95,62,983	92,00,00,000
Total 76 NULL:						3,65,72,614	9,29,90,369			9,29,90,369	12,95,62,983	92,00,00,000
Total 0 NULL:						3,65,72,614	9,29,90,369			9,29,90,369	12,95,62,983	92,00,00,000
Total 0 NULL:						3,65,72,614	9,29,90,369			9,29,90,369	12,95,62,983	92,00,00,000
Total 115 Leave Encashment Benefits:						3,65,72,614	9,29,90,369			9,29,90,369	12,95,62,983	92,00,00,000
901	00	00	00	00				- 3,51,461		- 3,51,461	- 3,51,461	
Total 0 NULL:								- 3,51,461		- 3,51,461	- 3,51,461	
Total 0 NULL:								- 3,51,461		- 3,51,461	- 3,51,461	
Total 0 NULL:								- 3,51,461		- 3,51,461	- 3,51,461	
Total 901 Refund of Pension:								- 3,51,461		- 3,51,461	- 3,51,461	
Total 1 Civil:						82,88,69,633	71,94,68,333	- 3,51,461		71,91,16,872	1,54,79,86,505	8,79,00,00,000
Total 2071 Pensions and Other Retirement benefits:						83,43,38,254	72,17,85,083	- 3,51,461		72,14,33,622	1,55,57,71,876	8,84,85,02,000
Grant : 20 Judiciary												
Parameter : 3 Charged												
2071	01	106	00	00	04	8,35,121					8,35,121	3,07,91,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 20 Judiciary Parameter : 3 Charged												
2071	01	106	00	00								
					Total 4 NULL:	8,35,121					8,35,121	3,07,91,000
					Total 0 NULL:	8,35,121					8,35,121	3,07,91,000
					Total 0 NULL:	8,35,121					8,35,121	3,07,91,000
					Total 106 Pensionary charges in respect of High Court Judges:	8,35,121					8,35,121	3,07,91,000
					Total 1 Civil:	8,35,121					8,35,121	3,07,91,000
					Total 2071 Pensions and Other Retirement benefits:	83,43,38,254	72,17,85,083	-	3,51,461	72,14,33,622	1,55,57,71,876	8,84,85,02,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 36 Sikkim Legislative Assembly												
Grant : 24 Legislature												
Parameter : 1 Voted												
2071	01	111	60	00	04	46,33,500	23,16,750			23,16,750	69,50,250	2,77,11,000
Total 4 NULL:						46,33,500	23,16,750			23,16,750	69,50,250	2,77,11,000
Total 0 NULL:						46,33,500	23,16,750			23,16,750	69,50,250	2,77,11,000
Total 60 Ex-Members of State Legislature:						46,33,500	23,16,750			23,16,750	69,50,250	2,77,11,000
Total 111 Pensions to Legislators:						46,33,500	23,16,750			23,16,750	69,50,250	2,77,11,000
Total 1 Civil:						46,33,500	23,16,750			23,16,750	69,50,250	2,77,11,000
Total 2071 Pensions and Other Retirement benefits:						83,43,38,254	72,17,85,083	-	3,51,461	72,14,33,622	1,55,57,71,876	8,84,85,02,000

CPAO Payment :	23,16,750
CPAO Deduct Refund :	
Total CPAO Figure :	23,16,750
Total Suspense :	26,68,211

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 10 Finance												
Parameter : 1 Voted												
2075	00	103	10	00	01			31,79,739	15,57,590	15,57,590	47,37,329	2,02,65,000
					Total 1 NULL:			31,79,739	15,57,590	15,57,590	47,37,329	2,02,65,000
					02			68,626			68,626	10,48,000
					Total 2 NULL:			68,626			68,626	10,48,000
					13		8,003		8,003		8,003	2,57,000
					Total 13 NULL:		8,003		8,003		8,003	2,57,000
					Total 0 NULL:			32,48,365	15,65,593	15,65,593	48,13,958	2,15,70,000
					Total 10 Finance Department:			32,48,365	15,65,593	15,65,593	48,13,958	2,15,70,000
					Total 103 State Lotteries:			32,48,365	15,65,593	15,65,593	48,13,958	2,15,70,000
					Total 0 NULL:			32,48,365	15,65,593	15,65,593	48,13,958	2,15,70,000
Total 2075 Miscellaneous General Services:								32,48,365	15,65,593	15,65,593	48,13,958	2,15,70,000
					CPAO Payment :		15,65,593					
					CPAO Deduct Refund :							
					Total CPAO Figure :		15,65,593					
					Total Suspense :		15,65,593					

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok											
Grant : 7 Education											
Parameter : 1 Voted											
2202	01	107	66	00	01	29,82,015	15,09,070		15,09,070	44,91,085	4,24,60,000
					Total 1 NULL:	29,82,015	15,09,070		15,09,070	44,91,085	4,24,60,000
				02		1,67,000	1,22,400		1,22,400	2,89,400	34,50,000
					Total 2 NULL:	1,67,000	1,22,400		1,22,400	2,89,400	34,50,000
					Total 0 NULL:	31,49,015	16,31,470		16,31,470	47,80,485	4,59,10,000
					Total 66 Teacher's Training Institute:	31,49,015	16,31,470		16,31,470	47,80,485	4,59,10,000
	67		00	01		54,89,634	28,02,617		28,02,617	82,92,251	4,70,47,000
					Total 1 NULL:	54,89,634	28,02,617		28,02,617	82,92,251	4,70,47,000
				02		60,000	68,900		68,900	1,28,900	7,15,000
					Total 2 NULL:	60,000	68,900		68,900	1,28,900	7,15,000
					Total 0 NULL:	55,49,634	28,71,517		28,71,517	84,21,151	4,77,62,000
					Total 67 State Institute of Education:	55,49,634	28,71,517		28,71,517	84,21,151	4,77,62,000
					Total 107 Teachers Training:	86,98,649	45,02,987		45,02,987	1,32,01,636	9,36,72,000
					Total 1 Elementary Education:	86,98,649	45,02,987		45,02,987	1,32,01,636	9,36,72,000
	03	103	65	00	01	2,46,21,463	1,10,76,881		1,10,76,881	3,56,98,344	15,87,63,000
					Total 1 NULL:	2,46,21,463	1,10,76,881		1,10,76,881	3,56,98,344	15,87,63,000
				02		60,625	16,55,982		16,55,982	17,16,607	1,77,95,000
					Total 2 NULL:	60,625	16,55,982		16,55,982	17,16,607	1,77,95,000
					Total 0 NULL:	2,46,82,088	1,27,32,863		1,27,32,863	3,74,14,951	17,65,58,000
					Total 65 Government Degree College, Gangtok:	2,46,82,088	1,27,32,863		1,27,32,863	3,74,14,951	17,65,58,000
	66		00	01		30,03,640	15,01,820		15,01,820	45,05,460	2,86,44,000
					Total 1 NULL:	30,03,640	15,01,820		15,01,820	45,05,460	2,86,44,000
				02		5,19,000	5,07,200		5,07,200	10,26,200	45,51,000
					Total 2 NULL:	5,19,000	5,07,200		5,07,200	10,26,200	45,51,000
					Total 0 NULL:	35,22,640	20,09,020		20,09,020	55,31,660	3,31,95,000
					Total 66 Sikkim Law College:	35,22,640	20,09,020		20,09,020	55,31,660	3,31,95,000
	67		00	01		32,81,514	16,93,814		16,93,814	49,75,328	3,05,95,000
					Total 1 NULL:	32,81,514	16,93,814		16,93,814	49,75,328	3,05,95,000
				02		77,000	77,000		77,000	1,54,000	13,05,000
					Total 2 NULL:	77,000	77,000		77,000	1,54,000	13,05,000
					Total 0 NULL:	33,58,514	17,70,814		17,70,814	51,29,328	3,19,00,000
					Total 67 Sikkim Institute of Higher Nyingma Studies (SIHNS):	33,58,514	17,70,814		17,70,814	51,29,328	3,19,00,000
	70		00	01		1,05,06,911	30,33,154		30,33,154	1,35,40,065	4,27,37,000
					Total 1 NULL:	1,05,06,911	30,33,154		30,33,154	1,35,40,065	4,27,37,000
				02		7,18,400	6,91,400		6,91,400	14,09,800	83,97,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 7 Education												
Parameter : 1 Voted												
2202	03	103	70	00								
						Total 2 NULL:	7,18,400	6,91,400		6,91,400	14,09,800	83,97,000
						Total 0 NULL:	1,12,25,311	37,24,554		37,24,554	1,49,49,865	5,11,34,000
						Total 70 Art College at Rhenock:	1,12,25,311	37,24,554		37,24,554	1,49,49,865	5,11,34,000
	73	00	01				48,49,478	24,25,739		24,25,739	72,75,217	3,87,10,000
						Total 1 NULL:	48,49,478	24,25,739		24,25,739	72,75,217	3,87,10,000
					02		11,38,032	7,60,972		7,60,972	18,99,004	74,54,000
						Total 2 NULL:	11,38,032	7,60,972		7,60,972	18,99,004	74,54,000
						Total 0 NULL:	59,87,510	31,86,711		31,86,711	91,74,221	4,61,64,000
						Total 73 Establishment of New College at Gangtok:	59,87,510	31,86,711		31,86,711	91,74,221	4,61,64,000
	76	00	01				11,88,473	8,41,764		8,41,764	20,30,237	46,66,000
						Total 1 NULL:	11,88,473	8,41,764		8,41,764	20,30,237	46,66,000
					02		4,41,000	2,69,500		2,69,500	7,10,500	39,77,000
						Total 2 NULL:	4,41,000	2,69,500		2,69,500	7,10,500	39,77,000
						Total 0 NULL:	16,29,473	11,11,264		11,11,264	27,40,737	86,43,000
						Total 76 Establishment of New Degree College at North Sikkim:	16,29,473	11,11,264		11,11,264	27,40,737	86,43,000
	78	00	01				8,35,168	2,64,584		2,64,584	10,99,752	35,88,000
						Total 1 NULL:	8,35,168	2,64,584		2,64,584	10,99,752	35,88,000
					02		3,95,950	3,65,950		3,65,950	7,61,900	42,03,000
						Total 2 NULL:	3,95,950	3,65,950		3,65,950	7,61,900	42,03,000
						Total 0 NULL:	12,31,118	6,30,534		6,30,534	18,61,652	77,91,000
						Total 78 Establishment of State Institute of Science & Technology(SIST):	12,31,118	6,30,534		6,30,534	18,61,652	77,91,000
						Total 103 Government Colleges and Institutes:	5,16,36,654	2,51,65,760		2,51,65,760	7,68,02,414	35,53,85,000
						Total 3 University and Higher Education:	5,16,36,654	2,51,65,760		2,51,65,760	7,68,02,414	35,53,85,000
	80	001	60	00	01		3,93,19,266	1,96,53,466		1,96,53,466	5,89,72,732	28,76,73,000
						Total 1 NULL:	3,93,19,266	1,96,53,466		1,96,53,466	5,89,72,732	28,76,73,000
					02		9,89,650	5,11,950		5,11,950	15,01,600	60,30,000
						Total 2 NULL:	9,89,650	5,11,950		5,11,950	15,01,600	60,30,000
					11			68,100		68,100	68,100	12,96,000
						Total 11 NULL:		68,100		68,100	68,100	12,96,000
					13			5,61,262		5,61,262	5,61,262	1,34,95,000
						Total 13 NULL:		5,61,262		5,61,262	5,61,262	1,34,95,000
					51		1,22,038	16,320		16,320	1,38,358	1,31,16,000
						Total 51 NULL:	1,22,038	16,320		16,320	1,38,358	1,31,16,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 7 Education Parameter : 1 Voted												
2202	80	001	60	00	76	24,79,854	12,50,647			12,50,647	37,30,501	1,51,35,000
Total 76 NULL:						24,79,854	12,50,647			12,50,647	37,30,501	1,51,35,000
Total 0 NULL:						4,29,10,808	2,20,61,745			2,20,61,745	6,49,72,553	33,67,45,000
Total 60 Establishment:						4,29,10,808	2,20,61,745			2,20,61,745	6,49,72,553	33,67,45,000
Total 1 Direction and Administration:						4,29,10,808	2,20,61,745			2,20,61,745	6,49,72,553	33,67,45,000
Total 80 General:						4,29,10,808	2,20,61,745			2,20,61,745	6,49,72,553	33,67,45,000
Total 2202 General Education:						1,56,77,68,271	80,12,02,798	-	2,18,451	80,09,84,347	2,36,87,52,618	15,55,78,65,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 104 Chief Pay and Accounts Officer - East												
Grant : 7 Education												
Parameter : 1 Voted												
2202	00	911	00	00			-	5,000	-	5,000	-	5,000
Total 0 NULL:							-	5,000	-	5,000	-	5,000
Total 0 NULL:							-	5,000	-	5,000	-	5,000
Total 0 NULL:							-	5,000	-	5,000	-	5,000
Total 911 Deduct Recoveries of Overpayments:							-	5,000	-	5,000	-	5,000
Total 0 NULL:							-	5,000	-	5,000	-	5,000
01	101	63	45	01	21,13,23,606	10,51,89,817			10,51,89,817	31,65,13,423	1,44,90,86,000	
Total 1 :					21,13,23,606	10,51,89,817			10,51,89,817	31,65,13,423	1,44,90,86,000	
				02	1,10,59,968	76,95,614			76,95,614	1,87,55,582	4,72,44,000	
Total 2 :					1,10,59,968	76,95,614			76,95,614	1,87,55,582	4,72,44,000	
Total 45 East District:					22,23,83,574	11,28,85,431			11,28,85,431	33,52,69,005	1,49,63,30,000	
Total 63 Junior High Schools:					22,23,83,574	11,28,85,431			11,28,85,431	33,52,69,005	1,49,63,30,000	
Total 101 Government Primary Schools:					22,23,83,574	11,28,85,431			11,28,85,431	33,52,69,005	1,49,63,30,000	
Total 1 Elementary Education:					22,23,83,574	11,28,85,431			11,28,85,431	33,52,69,005	1,49,63,30,000	
02	001	58	45	01	1,86,47,515	1,00,10,786			1,00,10,786	2,86,58,301	12,75,88,000	
Total 1 :					1,86,47,515	1,00,10,786			1,00,10,786	2,86,58,301	12,75,88,000	
				02	7,36,080	1,83,725			1,83,725	9,19,805	11,05,27,000	
Total 2 :					7,36,080	1,83,725			1,83,725	9,19,805	11,05,27,000	
				51		20,400			20,400	20,400	2,89,000	
Total 51 :						20,400			20,400	20,400	2,89,000	
Total 45 East District:					1,93,83,595	1,02,14,911			1,02,14,911	2,95,98,506	23,84,04,000	
Total 58 Directorate of Education:					1,93,83,595	1,02,14,911			1,02,14,911	2,95,98,506	23,84,04,000	
Total 1 Direction and Administration:					1,93,83,595	1,02,14,911			1,02,14,911	2,95,98,506	23,84,04,000	
104	64	45	01		32,45,67,750	18,53,39,367			18,53,39,367	50,99,07,117	2,25,12,75,000	
Total 1 :					32,45,67,750	18,53,39,367			18,53,39,367	50,99,07,117	2,25,12,75,000	
				02	3,48,26,002	1,88,08,851			1,88,08,851	5,36,34,853	17,62,56,000	
Total 2 :					3,48,26,002	1,88,08,851			1,88,08,851	5,36,34,853	17,62,56,000	
Total 45 East District:					35,93,93,752	20,41,48,218			20,41,48,218	56,35,41,970	2,42,75,31,000	
Total 64 High and Higher Secondary School:					35,93,93,752	20,41,48,218			20,41,48,218	56,35,41,970	2,42,75,31,000	
Total 104 Teachers and Other Services:					35,93,93,752	20,41,48,218			20,41,48,218	56,35,41,970	2,42,75,31,000	
Total 2 Secondary Education:					37,87,77,347	21,43,63,129			21,43,63,129	59,31,40,476	2,66,59,35,000	
03	103	69	00	01	24,08,101	10,69,052			10,69,052	34,77,153	1,58,16,000	
Total 1 NULL:					24,08,101	10,69,052			10,69,052	34,77,153	1,58,16,000	
				02	3,83,810	3,74,450			3,74,450	7,58,260	46,08,000	
Total 2 NULL:					3,83,810	3,74,450			3,74,450	7,58,260	46,08,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - East												
Grant : 7 Education												
Parameter : 1 Voted												
2202	03	103	69	00	Total 0 NULL:	27,91,911	14,43,502			14,43,502	42,35,413	2,04,24,000
					Total 69 Sanskrit Mahavidhalaya, Samdong:	27,91,911	14,43,502			14,43,502	42,35,413	2,04,24,000
					Total 103 Government Colleges and Institutes:	27,91,911	14,43,502			14,43,502	42,35,413	2,04,24,000
					Total 3 University and Higher Education:	27,91,911	14,43,502			14,43,502	42,35,413	2,04,24,000
					Total 2202 General Education:	1,56,77,68,271	80,12,02,798	-	2,18,451	80,09,84,347	2,36,87,52,618	15,55,78,65,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West												
Grant : 7 Education												
Parameter : 1 Voted												
2202	01	101	63	45	01	7,63,232					7,63,232	1,44,90,86,000
Total 1 :						7,63,232					7,63,232	1,44,90,86,000
Total 45 East District:						7,63,232					7,63,232	1,44,90,86,000
			46	01		12,13,76,914	6,39,45,383			6,39,45,383	18,53,22,297	84,72,39,000
Total 1 :						12,13,76,914	6,39,45,383			6,39,45,383	18,53,22,297	84,72,39,000
				02		80,96,600	41,06,000			41,06,000	1,22,02,600	3,96,65,000
Total 2 :						80,96,600	41,06,000			41,06,000	1,22,02,600	3,96,65,000
Total 46 West District:						12,94,73,514	6,80,51,383			6,80,51,383	19,75,24,897	88,69,04,000
Total 63 Junior High Schools:						13,02,36,746	6,80,51,383			6,80,51,383	19,82,88,129	2,33,59,90,000
Total 101 Government Primary Schools:						13,02,36,746	6,80,51,383			6,80,51,383	19,82,88,129	2,33,59,90,000
Total 1 Elementary Education:						13,02,36,746	6,80,51,383			6,80,51,383	19,82,88,129	2,33,59,90,000
02	001	58	46	01		1,30,55,110	67,42,099			67,42,099	1,97,97,209	8,74,74,000
Total 1 :						1,30,55,110	67,42,099			67,42,099	1,97,97,209	8,74,74,000
				02		1,09,78,029	80,10,690			80,10,690	1,89,88,719	8,58,60,000
Total 2 :						1,09,78,029	80,10,690			80,10,690	1,89,88,719	8,58,60,000
Total 46 West District:						2,40,33,139	1,47,52,789			1,47,52,789	3,87,85,928	17,33,34,000
Total 58 Directorate of Education:						2,40,33,139	1,47,52,789			1,47,52,789	3,87,85,928	17,33,34,000
Total 1 Direction and Administration:						2,40,33,139	1,47,52,789			1,47,52,789	3,87,85,928	17,33,34,000
	104	64	46	01		17,10,01,609	8,80,13,480	-	14,995	8,79,98,485	25,90,00,094	1,21,35,65,000
Total 1 :						17,10,01,609	8,80,13,480	-	14,995	8,79,98,485	25,90,00,094	1,21,35,65,000
				02		2,84,63,712	1,42,67,940			1,42,67,940	4,27,31,652	19,91,53,000
Total 2 :						2,84,63,712	1,42,67,940			1,42,67,940	4,27,31,652	19,91,53,000
Total 46 West District:						19,94,65,321	10,22,81,420	-	14,995	10,22,66,425	30,17,31,746	1,41,27,18,000
Total 64 High and Higher Secondary School:						19,94,65,321	10,22,81,420	-	14,995	10,22,66,425	30,17,31,746	1,41,27,18,000
Total 104 Teachers and Other Services:						19,94,65,321	10,22,81,420	-	14,995	10,22,66,425	30,17,31,746	1,41,27,18,000
Total 2 Secondary Education:						22,34,98,460	11,70,34,209	-	14,995	11,70,19,214	34,05,17,674	1,58,60,52,000
03	103	71	71	01		15,62,946	7,78,597			7,78,597	23,41,543	1,38,99,000
Total 1 :						15,62,946	7,78,597			7,78,597	23,41,543	1,38,99,000
				02		4,71,535	2,47,000			2,47,000	7,18,535	35,59,000
Total 2 :						4,71,535	2,47,000			2,47,000	7,18,535	35,59,000
Total 71 Establishment of B.Ed. College at Soreng:						20,34,481	10,25,597			10,25,597	30,60,078	1,74,58,000
Total 71 B.Ed College:						20,34,481	10,25,597			10,25,597	30,60,078	1,74,58,000
	72	00	01			36,79,108	18,39,554			18,39,554	55,18,662	2,72,76,000
Total 1 NULL:						36,79,108	18,39,554			18,39,554	55,18,662	2,72,76,000
				02		14,04,000	7,02,000			7,02,000	21,06,000	1,08,16,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 7 Education Parameter : 1 Voted											
2202	03	103	72	00							
					Total 2 NULL:	14,04,000	7,02,000		7,02,000	21,06,000	1,08,16,000
					Total 0 NULL:	50,83,108	25,41,554		25,41,554	76,24,662	3,80,92,000
					Total 72 Establishment of College at Gyalshing:	50,83,108	25,41,554		25,41,554	76,24,662	3,80,92,000
	73	00	02				1,62,500		1,62,500	1,62,500	74,54,000
					Total 2 NULL:		1,62,500		1,62,500	1,62,500	74,54,000
					Total 0 NULL:		1,62,500		1,62,500	1,62,500	74,54,000
					Total 73 Establishment of New College at Gangtok:		1,62,500		1,62,500	1,62,500	74,54,000
	74	00	01			13,10,624	6,63,312		6,63,312	19,73,936	1,50,17,000
					Total 1 NULL:	13,10,624	6,63,312		6,63,312	19,73,936	1,50,17,000
			02			9,97,800	3,64,100		3,64,100	13,61,900	76,86,000
					Total 2 NULL:	9,97,800	3,64,100		3,64,100	13,61,900	76,86,000
					Total 0 NULL:	23,08,424	10,27,412		10,27,412	33,35,836	2,27,03,000
					Total 74 Establishment of Science College at Chakung:	23,08,424	10,27,412		10,27,412	33,35,836	2,27,03,000
	75	00	01			3,33,866	2,14,933		2,14,933	5,48,799	22,34,000
					Total 1 NULL:	3,33,866	2,14,933		2,14,933	5,48,799	22,34,000
			02			9,33,000	4,66,500		4,66,500	13,99,500	63,08,000
					Total 2 NULL:	9,33,000	4,66,500		4,66,500	13,99,500	63,08,000
					Total 0 NULL:	12,66,866	6,81,433		6,81,433	19,48,299	85,42,000
					Total 75 Establishment of Vocational College at Dentam:	12,66,866	6,81,433		6,81,433	19,48,299	85,42,000
					Total 103 Government Colleges and Institutes:	1,06,92,879	54,38,496		54,38,496	1,61,31,375	9,42,49,000
					Total 3 University and Higher Education:	1,06,92,879	54,38,496		54,38,496	1,61,31,375	9,42,49,000
					Total 2202 General Education:	1,56,77,68,271	80,12,02,798	- 2,18,451	80,09,84,347	2,36,87,52,618	15,55,78,65,000
Grant : Parameter : 1 Voted											
2202	00	000	00	00							
					Total 0 NULL:						
					Total 0 NULL:						
					Total 0 NULL:						
					Total 0 NULL:						
					Total 0 NULL:						
					Total 2202 General Education:	1,56,77,68,271	80,12,02,798	- 2,18,451	80,09,84,347	2,36,87,52,618	15,55,78,65,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 7 Education Parameter : 1 Voted												
2202	01	101	63	45	01	74,38,738					74,38,738	1,44,90,86,000
					Total 1 :	74,38,738					74,38,738	1,44,90,86,000
					Total 45 East District:	74,38,738					74,38,738	1,44,90,86,000
			47		01	4,27,89,219	70,87,983			70,87,983	4,98,77,202	50,37,54,000
					Total 1 :	4,27,89,219	70,87,983			70,87,983	4,98,77,202	50,37,54,000
					02	25,57,875	6,85,200			6,85,200	32,43,075	1,66,32,000
					Total 2 :	25,57,875	6,85,200			6,85,200	32,43,075	1,66,32,000
					Total 47 North District:	4,53,47,094	77,73,183			77,73,183	5,31,20,277	52,03,86,000
					Total 63 Junior High Schools:	5,27,85,832	77,73,183			77,73,183	6,05,59,015	1,96,94,72,000
					Total 101 Government Primary Schools:	5,27,85,832	77,73,183			77,73,183	6,05,59,015	1,96,94,72,000
					Total 1 Elementary Education:	5,27,85,832	77,73,183			77,73,183	6,05,59,015	1,96,94,72,000
02	001	58	47		01	52,48,753	24,97,550			24,97,550	77,46,303	3,84,57,000
					Total 1 :	52,48,753	24,97,550			24,97,550	77,46,303	3,84,57,000
					02	1,63,500	2,43,725			2,43,725	4,07,225	2,46,70,000
					Total 2 :	1,63,500	2,43,725			2,43,725	4,07,225	2,46,70,000
					Total 47 North District:	54,12,253	27,41,275			27,41,275	81,53,528	6,31,27,000
					Total 58 Directorate of Education:	54,12,253	27,41,275			27,41,275	81,53,528	6,31,27,000
					Total 1 Direction and Administration:	54,12,253	27,41,275			27,41,275	81,53,528	6,31,27,000
104	64	47			01	4,68,47,362	1,85,28,545			1,85,28,545	6,53,75,907	33,69,80,000
					Total 1 :	4,68,47,362	1,85,28,545			1,85,28,545	6,53,75,907	33,69,80,000
					02	87,15,683	37,25,575			37,25,575	1,24,41,258	4,53,57,000
					Total 2 :	87,15,683	37,25,575			37,25,575	1,24,41,258	4,53,57,000
					Total 47 North District:	5,55,63,045	2,22,54,120			2,22,54,120	7,78,17,165	38,23,37,000
					Total 64 High and Higher Secondary School:	5,55,63,045	2,22,54,120			2,22,54,120	7,78,17,165	38,23,37,000
					Total 104 Teachers and Other Services:	5,55,63,045	2,22,54,120			2,22,54,120	7,78,17,165	38,23,37,000
					Total 2 Secondary Education:	6,09,75,298	2,49,95,395			2,49,95,395	8,59,70,693	44,54,64,000
					Total 2202 General Education:	1,56,77,68,271	80,12,02,798	-	2,18,451	80,09,84,347	2,36,87,52,618	15,55,78,65,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 7 Education												
Parameter : 1 Voted												
2202	00	911	00	00			-	1,98,456	-	1,98,456	-	1,98,456
Total 0 NULL:							-	1,98,456	-	1,98,456	-	1,98,456
Total 0 NULL:							-	1,98,456	-	1,98,456	-	1,98,456
Total 0 NULL:							-	1,98,456	-	1,98,456	-	1,98,456
Total 911 Deduct Recoveries of Overpayments:							-	1,98,456	-	1,98,456	-	1,98,456
Total 0 NULL:							-	1,98,456	-	1,98,456	-	1,98,456
01	101	63	45	01	44,65,852					44,65,852	1,44,90,86,000	
Total 1 :					44,65,852					44,65,852	1,44,90,86,000	
Total 45 East District:					44,65,852					44,65,852	1,44,90,86,000	
			48	01	14,97,36,918	7,13,36,464			7,13,36,464	22,10,73,382	1,11,72,19,000	
Total 1 :					14,97,36,918	7,13,36,464			7,13,36,464	22,10,73,382	1,11,72,19,000	
				02	1,50,86,500	66,70,221			66,70,221	2,17,56,721	6,62,58,000	
Total 2 :					1,50,86,500	66,70,221			66,70,221	2,17,56,721	6,62,58,000	
Total 48 South District:					16,48,23,418	7,80,06,685			7,80,06,685	24,28,30,103	1,18,34,77,000	
Total 63 Junior High Schools:					16,92,89,270	7,80,06,685			7,80,06,685	24,72,95,955	2,63,25,63,000	
Total 101 Government Primary Schools:					16,92,89,270	7,80,06,685			7,80,06,685	24,72,95,955	2,63,25,63,000	
Total 1 Elementary Education:					16,92,89,270	7,80,06,685			7,80,06,685	24,72,95,955	2,63,25,63,000	
02	001	58	48	01	1,35,71,552	70,19,488			70,19,488	2,05,91,040	9,35,33,000	
Total 1 :					1,35,71,552	70,19,488			70,19,488	2,05,91,040	9,35,33,000	
				02	8,53,450					8,53,450	8,75,65,000	
Total 2 :					8,53,450					8,53,450	8,75,65,000	
Total 48 South District:					1,44,25,002	70,19,488			70,19,488	2,14,44,490	18,10,98,000	
Total 58 Directorate of Education:					1,44,25,002	70,19,488			70,19,488	2,14,44,490	18,10,98,000	
Total 1 Direction and Administration:					1,44,25,002	70,19,488			70,19,488	2,14,44,490	18,10,98,000	
104	64	48	01		16,00,59,653	8,95,64,140			8,95,64,140	24,96,23,793	1,12,51,88,000	
Total 1 :					16,00,59,653	8,95,64,140			8,95,64,140	24,96,23,793	1,12,51,88,000	
				02	2,92,15,737	1,70,57,558			1,70,57,558	4,62,73,295	13,85,01,000	
Total 2 :					2,92,15,737	1,70,57,558			1,70,57,558	4,62,73,295	13,85,01,000	
Total 48 South District:					18,92,75,390	10,66,21,698			10,66,21,698	29,58,97,088	1,26,36,89,000	
Total 64 High and Higher Secondary School:					18,92,75,390	10,66,21,698			10,66,21,698	29,58,97,088	1,26,36,89,000	
Total 104 Teachers and Other Services:					18,92,75,390	10,66,21,698			10,66,21,698	29,58,97,088	1,26,36,89,000	
Total 2 Secondary Education:					20,37,00,392	11,36,41,186			11,36,41,186	31,73,41,578	1,44,47,87,000	
03	103	68	00	01	72,30,451	44,98,907			44,98,907	1,17,29,358	6,69,35,000	
Total 1 NULL:					72,30,451	44,98,907			44,98,907	1,17,29,358	6,69,35,000	
				02	21,60,000	13,40,800			13,40,800	35,00,800	1,38,62,000	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 7 Education Parameter : 1 Voted												
2202	03	103	68	00								
						Total 2 NULL:	21,60,000	13,40,800		13,40,800	35,00,800	1,38,62,000
						Total 0 NULL:	93,90,451	58,39,707		58,39,707	1,52,30,158	8,07,97,000
						Total 68 New Degree College, Namchi:	93,90,451	58,39,707		58,39,707	1,52,30,158	8,07,97,000
						Total 103 Government Colleges and Institutes:	93,90,451	58,39,707		58,39,707	1,52,30,158	8,07,97,000
						Total 3 University and Higher Education:	93,90,451	58,39,707		58,39,707	1,52,30,158	8,07,97,000
						Total 2202 General Education:	1,56,77,68,271	80,12,02,798	-	2,18,451	80,09,84,347	15,55,78,65,000

CPAO Payment :	19,89,95,699
CPAO Deduct Refund :	1,98,456
Total CPAO Figure :	19,87,97,243
Total Suspense :	19,90,15,694

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 7 Education												
Parameter : 1 Voted												
2203	00	001	60	00	01	29,13,194	13,94,102			13,94,102	43,07,296	2,28,98,000
Total 1 NULL:						29,13,194	13,94,102			13,94,102	43,07,296	2,28,98,000
					02	1,00,450	1,01,455			1,01,455	2,01,905	47,67,000
Total 2 NULL:						1,00,450	1,01,455			1,01,455	2,01,905	47,67,000
Total 0 NULL:						30,13,644	14,95,557			14,95,557	45,09,201	2,76,65,000
Total 60 Establishment:						30,13,644	14,95,557			14,95,557	45,09,201	2,76,65,000
Total 1 Direction and Administration:						30,13,644	14,95,557			14,95,557	45,09,201	2,76,65,000
Total 0 NULL:						30,13,644	14,95,557			14,95,557	45,09,201	2,76,65,000
Total 2203 Technical Education:						30,13,644	14,95,557			14,95,557	45,09,201	2,76,65,000

CPAO Payment :	14,95,557
CPAO Deduct Refund :	
Total CPAO Figure :	14,95,557
Total Suspense :	14,95,557

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok											
Grant : 7 Education											
Parameter : 1 Voted											
2204	00	102	61	00	01	29,29,346	14,30,173		14,30,173	43,59,519	1,87,52,000
Total 1 NULL:					29,29,346	14,30,173		14,30,173	43,59,519	1,87,52,000	
Total 2 NULL:					3,05,225	2,88,160		2,88,160	5,93,385	40,58,000	
Total 0 NULL:					3,05,225	2,88,160		2,88,160	5,93,385	40,58,000	
Total 61 National Cadet Corps.:					32,34,571	17,18,333		17,18,333	49,52,904	2,28,10,000	
Total 102 Youth Welfare Programme for Students:					32,34,571	17,18,333		17,18,333	49,52,904	2,28,10,000	
Total 0 NULL:					32,34,571	17,18,333		17,18,333	49,52,904	2,28,10,000	
Total 2204 Sports and Youth Services:					2,84,82,261	1,45,57,928		1,45,57,928	4,30,40,189	19,74,02,000	
Grant : 39 Sports And Youth Affairs											
Parameter : 1 Voted											
2204	00	001	60	44	01	1,83,51,435	90,57,273		90,57,273	2,74,08,708	12,42,90,000
Total 1 :					1,83,51,435	90,57,273		90,57,273	2,74,08,708	12,42,90,000	
Total 2 :					19,52,341	10,93,786		10,93,786	30,46,127	1,40,73,000	
Total 13 :					19,52,341	10,93,786		10,93,786	30,46,127	1,40,73,000	
Total 44 Head Office Establishment:					2,03,03,776	1,01,80,929		1,01,80,929	3,04,84,705	13,96,83,000	
Total 60 Establishment:					2,03,03,776	1,01,80,929		1,01,80,929	3,04,84,705	13,96,83,000	
Total 1 Direction and Administration:					2,03,03,776	1,01,80,929		1,01,80,929	3,04,84,705	13,96,83,000	
Total 0 NULL:					2,03,03,776	1,01,80,929		1,01,80,929	3,04,84,705	13,96,83,000	
Total 2204 Sports and Youth Services:					2,84,82,261	1,45,57,928		1,45,57,928	4,30,40,189	19,74,02,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 39 Sports And Youth Affairs Parameter : 1 Voted												
2204	00	001	60	43	01	43,04,114	23,38,766			23,38,766	66,42,880	3,14,08,000
Total 1 :						43,04,114	23,38,766			23,38,766	66,42,880	3,14,08,000
02						6,39,800	3,19,900			3,19,900	9,59,700	35,01,000
Total 2 :						6,39,800	3,19,900			3,19,900	9,59,700	35,01,000
Total 43 South/West District:						49,43,914	26,58,666			26,58,666	76,02,580	3,49,09,000
Total 60 Establishment:						49,43,914	26,58,666			26,58,666	76,02,580	3,49,09,000
Total 1 Direction and Administration:						49,43,914	26,58,666			26,58,666	76,02,580	3,49,09,000
Total 0 NULL:						49,43,914	26,58,666			26,58,666	76,02,580	3,49,09,000
Total 2204 Sports and Youth Services:						2,84,82,261	1,45,57,928			1,45,57,928	4,30,40,189	19,74,02,000

CPAO Payment :	26,58,666
CPAO Deduct Refund :	
Total CPAO Figure :	26,58,666
Total Suspense :	26,58,666

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 5 Culture Parameter : 1 Voted												
2205	00	001	00	44	01	52,26,559	26,74,949			26,74,949	79,01,508	3,66,07,000
Total 1 :						52,26,559	26,74,949			26,74,949	79,01,508	3,66,07,000
Total 44 Head Office Establishment:						52,26,559	26,74,949			26,74,949	79,01,508	3,66,07,000
Total 0 NULL:						52,26,559	26,74,949			26,74,949	79,01,508	3,66,07,000
Total 1 Direction and Administration:						52,26,559	26,74,949			26,74,949	79,01,508	3,66,07,000
102	60	00	00	01		49,08,936	24,54,468			24,54,468	73,63,404	3,23,17,000
Total 1 NULL:						49,08,936	24,54,468			24,54,468	73,63,404	3,23,17,000
				02		18,90,695	17,94,820			17,94,820	36,85,515	2,34,42,000
Total 2 NULL:						18,90,695	17,94,820			17,94,820	36,85,515	2,34,42,000
Total 0 NULL:						67,99,631	42,49,288			42,49,288	1,10,48,919	5,57,59,000
Total 60 Establishment:						67,99,631	42,49,288			42,49,288	1,10,48,919	5,57,59,000
Total 102 Promotion of Arts and Culture:						67,99,631	42,49,288			42,49,288	1,10,48,919	5,57,59,000
104	62	00	00	01		9,06,278	4,53,139			4,53,139	13,59,417	59,32,000
Total 1 NULL:						9,06,278	4,53,139			4,53,139	13,59,417	59,32,000
Total 0 NULL:						9,06,278	4,53,139			4,53,139	13,59,417	59,32,000
Total 62 State Archives:						9,06,278	4,53,139			4,53,139	13,59,417	59,32,000
Total 104 Archives:						9,06,278	4,53,139			4,53,139	13,59,417	59,32,000
105	63	00	00	01		23,28,931	11,02,785			11,02,785	34,31,716	1,56,68,000
Total 1 NULL:						23,28,931	11,02,785			11,02,785	34,31,716	1,56,68,000
Total 0 NULL:						23,28,931	11,02,785			11,02,785	34,31,716	1,56,68,000
Total 63 State Central and District Libraries:						23,28,931	11,02,785			11,02,785	34,31,716	1,56,68,000
Total 105 Public Libraries:						23,28,931	11,02,785			11,02,785	34,31,716	1,56,68,000
Total 0 NULL:						1,52,61,399	84,80,161			84,80,161	2,37,41,560	11,39,66,000
Total 2205 Art and Culture:						1,52,61,399	84,80,161			84,80,161	2,37,41,560	11,39,66,000

CPAO Payment :	84,80,161
CPAO Deduct Refund :	
Total CPAO Figure :	84,80,161
Total Suspense :	84,80,161

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	001	60	00	01	3,45,12,037	1,93,05,078			1,93,05,078	5,38,17,115	24,86,59,000
					Total 1 NULL:	3,45,12,037	1,93,05,078			1,93,05,078	5,38,17,115	24,86,59,000
					11		33,955			33,955	33,955	8,25,000
					Total 11 NULL:		33,955			33,955	33,955	8,25,000
					13		2,50,071			2,50,071	2,50,071	57,75,000
					Total 13 NULL:		2,50,071			2,50,071	2,50,071	57,75,000
					51		2,59,108			2,59,108	2,59,108	83,56,000
					Total 51 NULL:		2,59,108			2,59,108	2,59,108	83,56,000
					Total 0 NULL:	3,45,12,037	1,98,48,212			1,98,48,212	5,43,60,249	26,36,15,000
					Total 60 Establishment:	3,45,12,037	1,98,48,212			1,98,48,212	5,43,60,249	26,36,15,000
	61		00		01	29,25,080	14,62,540			14,62,540	43,87,620	2,10,01,000
					Total 1 NULL:	29,25,080	14,62,540			14,62,540	43,87,620	2,10,01,000
					21	48,24,043	41,54,957			41,54,957	89,79,000	89,79,000
					Total 21 NULL:	48,24,043	41,54,957			41,54,957	89,79,000	89,79,000
					Total 0 NULL:	77,49,123	56,17,497			56,17,497	1,33,66,620	2,99,80,000
					Total 61 State Heath Mechanical Workshop:	77,49,123	56,17,497			56,17,497	1,33,66,620	2,99,80,000
					Total 1 Direction and Administration:	4,22,61,160	2,54,65,709			2,54,65,709	6,77,26,869	29,35,95,000
109	44		00		01	40,750					40,750	1,02,76,000
					Total 1 NULL:	40,750					40,750	1,02,76,000
					Total 0 NULL:	40,750					40,750	1,02,76,000
					Total 44 Head Office Establishment:	40,750					40,750	1,02,76,000
					Total 109 School Health Scheme:	40,750					40,750	1,02,76,000
110	61		00		01	32,37,754	19,45,384			19,45,384	51,83,138	2,03,67,000
					Total 1 NULL:	32,37,754	19,45,384			19,45,384	51,83,138	2,03,67,000
					11		5,325			5,325	5,325	1,24,000
					Total 11 NULL:		5,325			5,325	5,325	1,24,000
					13	24,000	25,100			25,100	49,100	8,67,000
					Total 13 NULL:	24,000	25,100			25,100	49,100	8,67,000
					21	34,03,526	25,35,348			25,35,348	59,38,874	40,00,00,000
					Total 21 NULL:	34,03,526	25,35,348			25,35,348	59,38,874	40,00,00,000
					51	20,400	20,507			20,507	40,907	1,65,000
					Total 51 NULL:	20,400	20,507			20,507	40,907	1,65,000
					Total 0 NULL:	66,85,680	45,31,664			45,31,664	1,12,17,344	42,15,23,000
					Total 61 Central Health Stores:	66,85,680	45,31,664			45,31,664	1,12,17,344	42,15,23,000
	62		00		01	12,83,25,835	4,55,70,201	-	69,401	4,55,00,800	17,38,26,635	73,37,49,000
					Total 1 NULL:	12,83,25,835	4,55,70,201	-	69,401	4,55,00,800	17,38,26,635	73,37,49,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	110	62	00	02	24,60,405	17,06,781			17,06,781	41,67,186	7,52,35,000
					Total 2 NULL:	24,60,405	17,06,781			17,06,781	41,67,186	7,52,35,000
					13	1,73,712	4,04,019			4,04,019	5,77,731	3,06,30,000
					Total 13 NULL:	1,73,712	4,04,019			4,04,019	5,77,731	3,06,30,000
					21		30,79,171			30,79,171	30,79,171	40,00,000
					Total 21 NULL:		30,79,171			30,79,171	30,79,171	40,00,000
					51	6,49,315	1,72,926			1,72,926	8,22,241	21,04,000
					Total 51 NULL:	6,49,315	1,72,926			1,72,926	8,22,241	21,04,000
					Total 0 NULL:	13,16,09,267	5,09,33,098	-	69,401	5,08,63,697	18,24,72,964	84,57,18,000
					Total 62 S.T.N.M. Hospital, Gangtok:	13,16,09,267	5,09,33,098	-	69,401	5,08,63,697	18,24,72,964	84,57,18,000
					Total 110 Hospital and Dispensaries:	13,82,94,947	5,54,64,762	-	69,401	5,53,95,361	19,36,90,308	1,26,72,41,000
	800	00	44		91		2,01,81,493			2,01,81,493	2,01,81,493	50,13,00,000
					Total 91 :		2,01,81,493			2,01,81,493	2,01,81,493	50,13,00,000
					92		8,25,000			8,25,000	8,25,000	33,00,000
					Total 92 :		8,25,000			8,25,000	8,25,000	33,00,000
					Total 44 Head Office Establishment:		2,10,06,493			2,10,06,493	2,10,06,493	50,46,00,000
				59	78	91,43,282	31,12,922			31,12,922	1,22,56,204	2,30,00,000
					Total 78 :	91,43,282	31,12,922			31,12,922	1,22,56,204	2,30,00,000
					Total 59 S.T.N.M. Hospital, Gangtok:	91,43,282	31,12,922			31,12,922	1,22,56,204	2,30,00,000
					Total 0 NULL:	91,43,282	2,41,19,415			2,41,19,415	3,32,62,697	52,76,00,000
		64	59		01	2,93,456	1,46,228			1,46,228	4,39,684	21,83,000
					Total 1 :	2,93,456	1,46,228			1,46,228	4,39,684	21,83,000
					Total 59 S.T.N.M. Hospital, Gangtok:	2,93,456	1,46,228			1,46,228	4,39,684	21,83,000
					Total 64 Indigenous System of Medicines:	2,93,456	1,46,228			1,46,228	4,39,684	21,83,000
					Total 800 Other Expenditure:	94,36,738	2,42,65,643			2,42,65,643	3,37,02,381	52,97,83,000
					Total 1 Urban Health Services-Allopathy:	19,00,33,595	10,51,96,114	-	69,401	10,51,26,713	29,51,60,308	2,10,08,95,000
05	105	71	00		01	16,61,212	7,56,102			7,56,102	24,17,314	1,71,74,000
					Total 1 NULL:	16,61,212	7,56,102			7,56,102	24,17,314	1,71,74,000
					13		25,000			25,000	25,000	20,00,000
					Total 13 NULL:		25,000			25,000	25,000	20,00,000
					Total 0 NULL:	16,61,212	7,81,102			7,81,102	24,42,314	1,91,74,000
					Total 71 Development of Nursing Services:	16,61,212	7,81,102			7,81,102	24,42,314	1,91,74,000
					Total 105 Allopathy:	16,61,212	7,81,102			7,81,102	24,42,314	1,91,74,000
					Total 5 Medical Education, Training and Research:	16,61,212	7,81,102			7,81,102	24,42,314	1,91,74,000
06	101	66	44		01	14,44,837	8,87,100			8,87,100	23,31,937	1,54,23,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	06	101	66	44								
						Total 1 :	14,44,837	8,87,100		8,87,100	23,31,937	1,54,23,000
						Total 44 Head Office Establishment:	14,44,837	8,87,100		8,87,100	23,31,937	1,54,23,000
						Total 66 National Vector Borne Disease Control Programme:	14,44,837	8,87,100		8,87,100	23,31,937	1,54,23,000
67	44	01					19,10,596	7,73,568		7,73,568	26,84,164	1,27,26,000
						Total 1 :	19,10,596	7,73,568		7,73,568	26,84,164	1,27,26,000
						Total 44 Head Office Establishment:	19,10,596	7,73,568		7,73,568	26,84,164	1,27,26,000
						Total 67 National Tuberculosis Control Programme:	19,10,596	7,73,568		7,73,568	26,84,164	1,27,26,000
69	00	01					19,62,096	9,33,220		9,33,220	28,95,316	1,34,39,000
						Total 1 NULL:	19,62,096	9,33,220		9,33,220	28,95,316	1,34,39,000
						Total 0 NULL:	19,62,096	9,33,220		9,33,220	28,95,316	1,34,39,000
						Total 69 National Leprosy Control Programme:	19,62,096	9,33,220		9,33,220	28,95,316	1,34,39,000
						Total 101 Prevention and control of diseases:	53,17,529	25,93,888		25,93,888	79,11,417	4,15,88,000
102	70	00	01				12,83,801	6,12,213		6,12,213	18,96,014	1,04,22,000
						Total 1 NULL:	12,83,801	6,12,213		6,12,213	18,96,014	1,04,22,000
						Total 0 NULL:	12,83,801	6,12,213		6,12,213	18,96,014	1,04,22,000
						Total 70 Prevention of Food Adulteration:	12,83,801	6,12,213		6,12,213	18,96,014	1,04,22,000
						Total 102 Prevention of food adulteration:	12,83,801	6,12,213		6,12,213	18,96,014	1,04,22,000
104	71	00	01				10,01,236	5,11,796		5,11,796	15,13,032	1,02,15,000
						Total 1 NULL:	10,01,236	5,11,796		5,11,796	15,13,032	1,02,15,000
						Total 0 NULL:	10,01,236	5,11,796		5,11,796	15,13,032	1,02,15,000
						Total 71 Drug Cell:	10,01,236	5,11,796		5,11,796	15,13,032	1,02,15,000
						Total 104 Drug control:	10,01,236	5,11,796		5,11,796	15,13,032	1,02,15,000
112	72	44	01				13,99,906	9,54,048		9,54,048	23,53,954	76,01,000
						Total 1 :	13,99,906	9,54,048		9,54,048	23,53,954	76,01,000
						Total 44 Head Office Establishment:	13,99,906	9,54,048		9,54,048	23,53,954	76,01,000
						Total 72 Health Campaign:	13,99,906	9,54,048		9,54,048	23,53,954	76,01,000
						Total 112 Public Health Education:	13,99,906	9,54,048		9,54,048	23,53,954	76,01,000
						Total 6 Public Health:	90,02,472	46,71,945		46,71,945	1,36,74,417	6,98,26,000
						Total 2210 Medical and Public Health:	42,59,99,036	31,55,43,760	- 70,901	31,54,72,859	74,14,71,895	4,96,45,82,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2210	06	101	15	00	82		10,29,00,000			10,29,00,000	10,29,00,000	36,00,00,000
					Total 82 NULL:		10,29,00,000			10,29,00,000	10,29,00,000	36,00,00,000
					Total 0 NULL:		10,29,00,000			10,29,00,000	10,29,00,000	36,00,00,000
		81		01		2,14,240	1,07,120			1,07,120	3,21,360	1,63,28,000
					Total 1 :	2,14,240	1,07,120			1,07,120	3,21,360	1,63,28,000
					Total 81 National Iodine Deficiency Disorders Programme (100% CSS):	2,14,240	1,07,120			1,07,120	3,21,360	1,63,28,000
					Total 15 National Health Mission including NRHM:	2,14,240	10,30,07,120			10,30,07,120	10,32,21,360	37,63,28,000
					Total 101 Prevention and control of diseases:	2,14,240	10,30,07,120			10,30,07,120	10,32,21,360	37,63,28,000
					Total 6 Public Health:	2,14,240	10,30,07,120			10,30,07,120	10,32,21,360	37,63,28,000
					Total 2210 Medical and Public Health:	42,59,99,036	31,55,43,760	- 70,901		31,54,72,859	74,14,71,895	4,96,45,82,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	001	60	00	51		3,61,409			3,61,409	3,61,409	83,56,000
						Total 51 NULL:	3,61,409			3,61,409	3,61,409	83,56,000
						Total 0 NULL:	3,61,409			3,61,409	3,61,409	83,56,000
						Total 60 Establishment:	3,61,409			3,61,409	3,61,409	83,56,000
						Total 1 Direction and Administration:	3,61,409			3,61,409	3,61,409	83,56,000
110	61	00			84		75,841			75,841	75,841	22,00,000
						Total 84 NULL:	75,841			75,841	75,841	22,00,000
						Total 0 NULL:	75,841			75,841	75,841	22,00,000
						Total 61 Central Health Stores:	75,841			75,841	75,841	22,00,000
62	00				01			- 1,500		- 1,500	- 1,500	73,37,49,000
						Total 1 NULL:		- 1,500		- 1,500	- 1,500	73,37,49,000
						Total 0 NULL:		- 1,500		- 1,500	- 1,500	73,37,49,000
						Total 62 S.T.N.M. Hospital, Gangtok:		- 1,500		- 1,500	- 1,500	73,37,49,000
63	74				01	3,03,87,532	1,44,07,418			1,44,07,418	4,47,94,950	26,16,35,000
						Total 1 Purchase of Drugs/Diagonostic/DDK:	3,03,87,532	1,44,07,418		1,44,07,418	4,47,94,950	26,16,35,000
					02	36,13,755	21,24,900			21,24,900	57,38,655	4,41,86,000
						Total 2 Purchase of Drugs/Diagonostic/DDK:	36,13,755	21,24,900		21,24,900	57,38,655	4,41,86,000
					11	33,375					33,375	2,07,000
						Total 11 Purchase of Drugs/Diagonostic/DDK:	33,375				33,375	2,07,000
					51	10,500	18,717			18,717	29,217	8,46,000
						Total 51 Purchase of Drugs/Diagonostic/DDK:	10,500	18,717		18,717	29,217	8,46,000
						Total 74 Singtam Hospital:	3,40,45,162	1,65,51,035		1,65,51,035	5,05,96,197	30,68,74,000
						Total 63 Other Hospitals(PMGY):	3,40,45,162	1,65,51,035		1,65,51,035	5,05,96,197	30,68,74,000
						Total 110 Hospital and Dispensaries:	3,40,45,162	1,66,26,876	- 1,500	1,66,25,376	5,06,70,538	1,04,28,23,000
800	00	45			78	52,22,547	9,91,661			9,91,661	62,14,208	85,00,000
						Total 78 :	52,22,547	9,91,661		9,91,661	62,14,208	85,00,000
						Total 45 East District:	52,22,547	9,91,661		9,91,661	62,14,208	85,00,000
						Total 0 NULL:	52,22,547	9,91,661		9,91,661	62,14,208	85,00,000
						Total 800 Other Expenditure:	52,22,547	9,91,661		9,91,661	62,14,208	85,00,000
						Total 1 Urban Health Services-Allopathy:	3,92,67,709	1,79,79,946	- 1,500	1,79,78,446	5,72,46,155	1,05,96,79,000
03	101	00	45		01	1,50,29,278	76,07,845			76,07,845	2,26,37,123	17,31,47,000
						Total 1 :	1,50,29,278	76,07,845		76,07,845	2,26,37,123	17,31,47,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	03	101	00	45	13	2,01,529	61,102			61,102	2,62,631	4,95,000
Total 13 :						2,01,529	61,102			61,102	2,62,631	4,95,000
Total 45 East District:						1,52,30,807	76,68,947			76,68,947	2,28,99,754	17,36,42,000
Total 0 NULL:						1,52,30,807	76,68,947			76,68,947	2,28,99,754	17,36,42,000
Total 101 Health Sub-centres:						1,52,30,807	76,68,947			76,68,947	2,28,99,754	17,36,42,000
	103	00	45	01		1,49,20,257	81,34,619			81,34,619	2,30,54,876	15,49,06,000
Total 1 :						1,49,20,257	81,34,619			81,34,619	2,30,54,876	15,49,06,000
				13		39,850	1,22,900			1,22,900	1,62,750	2,48,000
Total 13 :						39,850	1,22,900			1,22,900	1,62,750	2,48,000
Total 45 East District:						1,49,60,107	82,57,519			82,57,519	2,32,17,626	15,51,54,000
Total 0 NULL:						1,49,60,107	82,57,519			82,57,519	2,32,17,626	15,51,54,000
Total 103 Primary Health Centres:						1,49,60,107	82,57,519			82,57,519	2,32,17,626	15,51,54,000
Total 3 Rural Health Services - Allopathy:						3,01,90,914	1,59,26,466			1,59,26,466	4,61,17,380	32,87,96,000
	06	101	66	45	01	17,01,804	8,52,102			8,52,102	25,53,906	3,70,65,000
Total 1 :						17,01,804	8,52,102			8,52,102	25,53,906	3,70,65,000
Total 45 East District:						17,01,804	8,52,102			8,52,102	25,53,906	3,70,65,000
Total 66 National Vector Borne Disease Control Programme:						17,01,804	8,52,102			8,52,102	25,53,906	3,70,65,000
Total 101 Prevention and control of diseases:						17,01,804	8,52,102			8,52,102	25,53,906	3,70,65,000
	112	72	45	01		12,16,658	2,25,798			2,25,798	14,42,456	82,64,000
Total 1 :						12,16,658	2,25,798			2,25,798	14,42,456	82,64,000
Total 45 East District:						12,16,658	2,25,798			2,25,798	14,42,456	82,64,000
Total 72 Health Campaign:						12,16,658	2,25,798			2,25,798	14,42,456	82,64,000
Total 112 Public Health Education:						12,16,658	2,25,798			2,25,798	14,42,456	82,64,000
Total 6 Public Health:						29,18,462	10,77,900			10,77,900	39,96,362	4,53,29,000
Total 2210 Medical and Public Health:						42,59,99,036	31,55,43,760	-	70,901	31,54,72,859	74,14,71,895	4,96,45,82,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 13 Health And Family Welfare Parameter : 1 Voted											
2210	01	110	63	71	01	2,65,62,982	83,21,306		83,21,306	3,48,84,288	10,75,08,000
					Total 1 :	2,65,62,982	83,21,306		83,21,306	3,48,84,288	10,75,08,000
				02		15,44,315	10,10,075		10,10,075	25,54,390	1,29,87,000
					Total 2 :	15,44,315	10,10,075		10,10,075	25,54,390	1,29,87,000
				51			9,560		9,560	9,560	9,82,000
					Total 51 :		9,560		9,560	9,560	9,82,000
					Total 71 Gyalshing Hospital:	2,81,07,297	93,40,941		93,40,941	3,74,48,238	12,14,77,000
					Total 63 Other Hospitals(PMGY):	2,81,07,297	93,40,941		93,40,941	3,74,48,238	12,14,77,000
					Total 110 Hospital and Dispensaries:	2,81,07,297	93,40,941		93,40,941	3,74,48,238	12,14,77,000
800	00	46	78			44,65,956	70,212		70,212	45,36,168	70,00,000
					Total 78 :	44,65,956	70,212		70,212	45,36,168	70,00,000
					Total 46 West District:	44,65,956	70,212		70,212	45,36,168	70,00,000
					Total 0 NULL:	44,65,956	70,212		70,212	45,36,168	70,00,000
					Total 800 Other Expenditure:	44,65,956	70,212		70,212	45,36,168	70,00,000
					Total 1 Urban Health Services-Allopathy:	3,25,73,253	94,11,153		94,11,153	4,19,84,406	12,84,77,000
03	101	00	46	01		1,14,78,722	44,32,157		44,32,157	1,59,10,879	5,97,70,000
					Total 1 :	1,14,78,722	44,32,157		44,32,157	1,59,10,879	5,97,70,000
				02		6,05,175	10,92,225		10,92,225	16,97,400	83,85,000
					Total 2 :	6,05,175	10,92,225		10,92,225	16,97,400	83,85,000
				13			1,00,135		1,00,135	1,00,135	2,17,000
					Total 13 :		1,00,135		1,00,135	1,00,135	2,17,000
					Total 46 West District:	1,20,83,897	56,24,517		56,24,517	1,77,08,414	6,83,72,000
					Total 0 NULL:	1,20,83,897	56,24,517		56,24,517	1,77,08,414	6,83,72,000
					Total 101 Health Sub-centres:	1,20,83,897	56,24,517		56,24,517	1,77,08,414	6,83,72,000
103	00	46	01			1,41,97,157	44,07,794		44,07,794	1,86,04,951	7,30,35,000
					Total 1 :	1,41,97,157	44,07,794		44,07,794	1,86,04,951	7,30,35,000
				02		37,63,760	7,65,775		7,65,775	45,29,535	1,39,08,000
					Total 2 :	37,63,760	7,65,775		7,65,775	45,29,535	1,39,08,000
					Total 46 West District:	1,79,60,917	51,73,569		51,73,569	2,31,34,486	8,69,43,000
					Total 0 NULL:	1,79,60,917	51,73,569		51,73,569	2,31,34,486	8,69,43,000
					Total 103 Primary Health Centres:	1,79,60,917	51,73,569		51,73,569	2,31,34,486	8,69,43,000
					Total 3 Rural Health Services - Allopathy:	3,00,44,814	1,07,98,086		1,07,98,086	4,08,42,900	15,53,15,000
06	101	66	46	01		1,94,408	1,94,408		1,94,408	3,88,816	25,89,000
					Total 1 :	1,94,408	1,94,408		1,94,408	3,88,816	25,89,000
					Total 46 West District:	1,94,408	1,94,408		1,94,408	3,88,816	25,89,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	06	101	66	Total	66 National Vector Borne Disease Control Programme:	1,94,408	1,94,408			1,94,408	3,88,816	25,89,000
		67	46	01		5,78,068	2,89,034			2,89,034	8,67,102	38,83,000
					Total 1 :	5,78,068	2,89,034			2,89,034	8,67,102	38,83,000
					Total 46 West District:	5,78,068	2,89,034			2,89,034	8,67,102	38,83,000
					Total 67 National Tuberculosis Control Programme:	5,78,068	2,89,034			2,89,034	8,67,102	38,83,000
					Total 101 Prevention and control of diseases:	7,72,476	4,83,442			4,83,442	12,55,918	64,72,000
112	72	46	01			1,30,780	65,390			65,390	1,96,170	8,80,000
					Total 1 :	1,30,780	65,390			65,390	1,96,170	8,80,000
					Total 46 West District:	1,30,780	65,390			65,390	1,96,170	8,80,000
					Total 72 Health Campaign:	1,30,780	65,390			65,390	1,96,170	8,80,000
					Total 112 Public Health Education:	1,30,780	65,390			65,390	1,96,170	8,80,000
					Total 6 Public Health:	9,03,256	5,48,832			5,48,832	14,52,088	73,52,000
					Total 2210 Medical and Public Health:	42,59,99,036	31,55,43,760	-	70,901	31,54,72,859	74,14,71,895	4,96,45,82,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 13 Health And Family Welfare Parameter : 1 Voted											
2210	01	001	60	00	51				1,53,405		83,56,000
Total 51 NULL:									1,53,405		83,56,000
Total 0 NULL:									1,53,405		83,56,000
Total 60 Establishment:									1,53,405		83,56,000
Total 1 Direction and Administration:									1,53,405		83,56,000
	110	63	72	01	1,45,28,619	96,29,017			96,29,017	2,41,57,636	13,25,41,000
Total 1 :						1,45,28,619	96,29,017		96,29,017	2,41,57,636	13,25,41,000
				02	27,25,400	13,27,700			13,27,700	40,53,100	1,87,74,000
Total 2 :						27,25,400	13,27,700		13,27,700	40,53,100	1,87,74,000
				11		74,790			74,790	74,790	1,65,000
Total 11 :							74,790		74,790	74,790	1,65,000
Total 72 Mangan Hospital:						1,72,54,019	1,10,31,507		1,10,31,507	2,82,85,526	15,14,80,000
Total 63 Other Hospitals(PMGY):						1,72,54,019	1,10,31,507		1,10,31,507	2,82,85,526	15,14,80,000
Total 110 Hospital and Dispensaries:						1,72,54,019	1,10,31,507		1,10,31,507	2,82,85,526	15,14,80,000
Total 1 Urban Health Services-Allopathy:						1,72,54,019	1,11,84,912		1,11,84,912	2,84,38,931	15,98,36,000
03	101	00	47	01	25,17,662	15,74,706			15,74,706	40,92,368	2,24,44,000
Total 1 :						25,17,662	15,74,706		15,74,706	40,92,368	2,24,44,000
Total 47 North District:						25,17,662	15,74,706		15,74,706	40,92,368	2,24,44,000
Total 0 NULL:						25,17,662	15,74,706		15,74,706	40,92,368	2,24,44,000
Total 101 Health Sub-centres:						25,17,662	15,74,706		15,74,706	40,92,368	2,24,44,000
	103	00	47	01	70,78,391	34,13,159			34,13,159	1,04,91,550	5,25,43,000
Total 1 :						70,78,391	34,13,159		34,13,159	1,04,91,550	5,25,43,000
Total 47 North District:						70,78,391	34,13,159		34,13,159	1,04,91,550	5,25,43,000
Total 0 NULL:						70,78,391	34,13,159		34,13,159	1,04,91,550	5,25,43,000
Total 103 Primary Health Centres:						70,78,391	34,13,159		34,13,159	1,04,91,550	5,25,43,000
Total 3 Rural Health Services - Allopathy:						95,96,053	49,87,865		49,87,865	1,45,83,918	7,49,87,000
06	101	67	47	01	99,500	49,750			49,750	1,49,250	34,62,000
Total 1 :						99,500	49,750		49,750	1,49,250	34,62,000
Total 47 North District:						99,500	49,750		49,750	1,49,250	34,62,000
Total 67 National Tuberculosis Control Programme:						99,500	49,750		49,750	1,49,250	34,62,000
Total 101 Prevention and control of diseases:						99,500	49,750		49,750	1,49,250	34,62,000
Total 6 Public Health:						99,500	49,750		49,750	1,49,250	34,62,000
Total 2210 Medical and Public Health:						42,59,99,036	31,55,43,760	- 70,901	31,54,72,859	74,14,71,895	4,96,45,82,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	110	63	73	01	3,39,97,658	1,63,49,601			1,63,49,601	5,03,47,259	23,05,97,000
Total 1 :						3,39,97,658	1,63,49,601			1,63,49,601	5,03,47,259	23,05,97,000
				02		25,13,725	25,81,952			25,81,952	50,95,677	2,98,93,000
Total 2 :						25,13,725	25,81,952			25,81,952	50,95,677	2,98,93,000
				21				53,198		53,198	53,198	6,60,000
Total 21 :								53,198		53,198	53,198	6,60,000
Total 73 Namchi Hospital:						3,65,11,383	1,89,84,751			1,89,84,751	5,54,96,134	26,11,50,000
			77	01		21,26,619	7,81,630			7,81,630	29,08,249	1,22,13,000
Total 1 :						21,26,619	7,81,630			7,81,630	29,08,249	1,22,13,000
Total 77 T.B. Hospital Namchi:						21,26,619	7,81,630			7,81,630	29,08,249	1,22,13,000
Total 63 Other Hospitals(PMGY):						3,86,38,002	1,97,66,381			1,97,66,381	5,84,04,383	27,33,63,000
Total 110 Hospital and Dispensaries:						3,86,38,002	1,97,66,381			1,97,66,381	5,84,04,383	27,33,63,000
Total 1 Urban Health Services-Allopathy:						3,86,38,002	1,97,66,381			1,97,66,381	5,84,04,383	27,33,63,000
03	101	00	48	01		75,45,675	32,36,936			32,36,936	1,07,82,611	5,81,08,000
Total 1 :						75,45,675	32,36,936			32,36,936	1,07,82,611	5,81,08,000
Total 48 South District:						75,45,675	32,36,936			32,36,936	1,07,82,611	5,81,08,000
Total 0 NULL:						75,45,675	32,36,936			32,36,936	1,07,82,611	5,81,08,000
Total 101 Health Sub-centres:						75,45,675	32,36,936			32,36,936	1,07,82,611	5,81,08,000
		103	00	48	01	1,51,05,084	64,43,864			64,43,864	2,15,48,948	9,29,99,000
Total 1 :						1,51,05,084	64,43,864			64,43,864	2,15,48,948	9,29,99,000
Total 48 South District:						1,51,05,084	64,43,864			64,43,864	2,15,48,948	9,29,99,000
Total 0 NULL:						1,51,05,084	64,43,864			64,43,864	2,15,48,948	9,29,99,000
Total 103 Primary Health Centres:						1,51,05,084	64,43,864			64,43,864	2,15,48,948	9,29,99,000
Total 3 Rural Health Services - Allopathy:						2,26,50,759	96,80,800			96,80,800	3,23,31,559	15,11,07,000
06	101	66	48	01		1,08,956	54,478			54,478	1,63,434	7,10,000
Total 1 :						1,08,956	54,478			54,478	1,63,434	7,10,000
Total 48 South District:						1,08,956	54,478			54,478	1,63,434	7,10,000
Total 66 National Vector Borne Disease Control Programme:						1,08,956	54,478			54,478	1,63,434	7,10,000
			67	48	01	4,93,758	2,46,879			2,46,879	7,40,637	57,77,000
Total 1 :						4,93,758	2,46,879			2,46,879	7,40,637	57,77,000
Total 48 South District:						4,93,758	2,46,879			2,46,879	7,40,637	57,77,000
Total 67 National Tuberculosis Control Programme:						4,93,758	2,46,879			2,46,879	7,40,637	57,77,000
Total 101 Prevention and control of diseases:						6,02,714	3,01,357			3,01,357	9,04,071	64,87,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
2210	06	112	72	48	01	3,48,062	1,74,031			1,74,031	5,22,093	41,69,000
Total 1 :						3,48,062	1,74,031			1,74,031	5,22,093	41,69,000
Total 48 South District:						3,48,062	1,74,031			1,74,031	5,22,093	41,69,000
Total 72 Health Campaign:						3,48,062	1,74,031			1,74,031	5,22,093	41,69,000
Total 112 Public Health Education:						3,48,062	1,74,031			1,74,031	5,22,093	41,69,000
Total 6 Public Health:						9,50,776	4,75,388			4,75,388	14,26,164	1,06,56,000
Total 2210 Medical and Public Health:						42,59,99,036	31,55,43,760	-	70,901	31,54,72,859	74,14,71,895	4,96,45,82,000

CPAO Payment :	2,99,75,096
CPAO Deduct Refund :	
Total CPAO Figure :	2,99,75,096
Total Suspense :	3,00,45,997

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	44	01	31,27,296	15,73,917			15,73,917	47,01,213	2,12,41,000
Total 1 :						31,27,296	15,73,917			15,73,917	47,01,213	2,12,41,000
Total 44 Head Office Establishment:						31,27,296	15,73,917			15,73,917	47,01,213	2,12,41,000
Total 16 Human Resource in Health and Medical Education:						31,27,296	15,73,917			15,73,917	47,01,213	2,12,41,000
Total 1 Direction and Administration:						31,27,296	15,73,917			15,73,917	47,01,213	2,12,41,000
003	16	00	01			5,86,290	2,93,145			2,93,145	8,79,435	47,89,000
Total 1 NULL:						5,86,290	2,93,145			2,93,145	8,79,435	47,89,000
Total 0 NULL:						5,86,290	2,93,145			2,93,145	8,79,435	47,89,000
Total 16 Human Resource in Health and Medical Education:						5,86,290	2,93,145			2,93,145	8,79,435	47,89,000
Total 3 Training:						5,86,290	2,93,145			2,93,145	8,79,435	47,89,000
102	16	59	01			6,05,593	3,79,675			3,79,675	9,85,268	34,68,000
Total 1 :						6,05,593	3,79,675			3,79,675	9,85,268	34,68,000
Total 59 STNM Hospital:						6,05,593	3,79,675			3,79,675	9,85,268	34,68,000
Total 16 Human Resource in Health and Medical Education:						6,05,593	3,79,675			3,79,675	9,85,268	34,68,000
Total 102 Urban Family Welfare Services:						6,05,593	3,79,675			3,79,675	9,85,268	34,68,000
Total 0 NULL:						43,19,179	22,46,737			22,46,737	65,65,916	2,94,98,000
Total 2211 Family Welfare:						3,27,28,412	1,75,87,293			1,75,87,293	5,03,15,705	25,99,06,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	45	01	14,88,774	7,43,402			7,43,402	22,32,176	83,18,000
Total 1 :						14,88,774	7,43,402			7,43,402	22,32,176	83,18,000
Total 45 East District:						14,88,774	7,43,402			7,43,402	22,32,176	83,18,000
Total 16 Human Resource in Health and Medical Education:						14,88,774	7,43,402			7,43,402	22,32,176	83,18,000
Total 1 Direction and Administration:						14,88,774	7,43,402			7,43,402	22,32,176	83,18,000
101	16	45	01			71,83,030	37,01,619			37,01,619	1,08,84,649	5,06,61,000
Total 1 :						71,83,030	37,01,619			37,01,619	1,08,84,649	5,06,61,000
Total 45 East District:						71,83,030	37,01,619			37,01,619	1,08,84,649	5,06,61,000
Total 16 Human Resource in Health and Medical Education:						71,83,030	37,01,619			37,01,619	1,08,84,649	5,06,61,000
Total 101 Rural Family Welfare Services:						71,83,030	37,01,619			37,01,619	1,08,84,649	5,06,61,000
Total 0 NULL:						86,71,804	44,45,021			44,45,021	1,31,16,825	5,89,79,000
Total 2211 Family Welfare:						3,27,28,412	1,75,87,293			1,75,87,293	5,03,15,705	25,99,06,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	46	01	17,73,651	8,70,550			8,70,550	26,44,201	1,61,09,000
Total 1 :						17,73,651	8,70,550			8,70,550	26,44,201	1,61,09,000
Total 46 West District:						17,73,651	8,70,550			8,70,550	26,44,201	1,61,09,000
Total 16 Human Resource in Health and Medical Education:						17,73,651	8,70,550			8,70,550	26,44,201	1,61,09,000
Total 1 Direction and Administration:						17,73,651	8,70,550			8,70,550	26,44,201	1,61,09,000
101	16	46	01			65,11,877	41,85,525			41,85,525	1,06,97,402	4,53,28,000
Total 1 :						65,11,877	41,85,525			41,85,525	1,06,97,402	4,53,28,000
Total 46 West District:						65,11,877	41,85,525			41,85,525	1,06,97,402	4,53,28,000
Total 16 Human Resource in Health and Medical Education:						65,11,877	41,85,525			41,85,525	1,06,97,402	4,53,28,000
Total 101 Rural Family Welfare Services:						65,11,877	41,85,525			41,85,525	1,06,97,402	4,53,28,000
Total 0 NULL:						82,85,528	50,56,075			50,56,075	1,33,41,603	6,14,37,000
Total 2211 Family Welfare:						3,27,28,412	1,75,87,293			1,75,87,293	5,03,15,705	25,99,06,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North												
Grant : 13 Health And Family Welfare												
Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	47	01	19,16,798	9,58,549			9,58,549	28,75,347	1,68,91,000
Total 1 :						19,16,798	9,58,549			9,58,549	28,75,347	1,68,91,000
Total 47 North District:						19,16,798	9,58,549			9,58,549	28,75,347	1,68,91,000
Total 16 Human Resource in Health and Medical Education:						19,16,798	9,58,549			9,58,549	28,75,347	1,68,91,000
Total 1 Direction and Administration:						19,16,798	9,58,549			9,58,549	28,75,347	1,68,91,000
101	16		47		01	17,96,150	9,04,225			9,04,225	27,00,375	2,96,52,000
Total 1 :						17,96,150	9,04,225			9,04,225	27,00,375	2,96,52,000
Total 47 North District:						17,96,150	9,04,225			9,04,225	27,00,375	2,96,52,000
Total 16 Human Resource in Health and Medical Education:						17,96,150	9,04,225			9,04,225	27,00,375	2,96,52,000
Total 101 Rural Family Welfare Services:						17,96,150	9,04,225			9,04,225	27,00,375	2,96,52,000
Total 0 NULL:						37,12,948	18,62,774			18,62,774	55,75,722	4,65,43,000
Total 2211 Family Welfare:						3,27,28,412	1,75,87,293			1,75,87,293	5,03,15,705	25,99,06,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 13 Health And Family Welfare												
Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	48	01	19,40,137	10,06,090			10,06,090	29,46,227	1,84,77,000
Total 1 :						19,40,137	10,06,090			10,06,090	29,46,227	1,84,77,000
Total 48 South District:						19,40,137	10,06,090			10,06,090	29,46,227	1,84,77,000
Total 16 Human Resource in Health and Medical Education:						19,40,137	10,06,090			10,06,090	29,46,227	1,84,77,000
Total 1 Direction and Administration:						19,40,137	10,06,090			10,06,090	29,46,227	1,84,77,000
101	16	48	01			57,98,816	29,70,596			29,70,596	87,69,412	4,49,72,000
Total 1 :						57,98,816	29,70,596			29,70,596	87,69,412	4,49,72,000
Total 48 South District:						57,98,816	29,70,596			29,70,596	87,69,412	4,49,72,000
Total 16 Human Resource in Health and Medical Education:						57,98,816	29,70,596			29,70,596	87,69,412	4,49,72,000
Total 101 Rural Family Welfare Services:						57,98,816	29,70,596			29,70,596	87,69,412	4,49,72,000
Total 0 NULL:						77,38,953	39,76,686			39,76,686	1,17,15,639	6,34,49,000
Total 2211 Family Welfare:						3,27,28,412	1,75,87,293			1,75,87,293	5,03,15,705	25,99,06,000

CPAO Payment :	39,76,686
CPAO Deduct Refund :	
Total CPAO Figure :	39,76,686
Total Suspense :	39,76,686

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 33 Public Health Engineering Parameter : 1 Voted												
2215	01	001	34	44	01	3,77,02,467	1,86,86,149			1,86,86,149	5,63,88,616	24,72,34,000
Total 1 :						3,77,02,467	1,86,86,149			1,86,86,149	5,63,88,616	24,72,34,000
02						5,07,025	4,22,560			4,22,560	9,29,585	64,46,000
Total 2 :						5,07,025	4,22,560			4,22,560	9,29,585	64,46,000
Total 44 Head Office Establishment:						3,82,09,492	1,91,08,709			1,91,08,709	5,73,18,201	25,36,80,000
Total 34 P.H.E. Department:						3,82,09,492	1,91,08,709			1,91,08,709	5,73,18,201	25,36,80,000
Total 1 Direction and Administration:						3,82,09,492	1,91,08,709			1,91,08,709	5,73,18,201	25,36,80,000
Total 1 Water Supply:						3,82,09,492	1,91,08,709			1,91,08,709	5,73,18,201	25,36,80,000
Total 2215 Water Supply and Sanitation:						7,29,02,043	3,71,21,976			3,71,21,976	11,00,24,019	47,74,51,000
Grant : 35 Rural Development Parameter : 1 Voted												
2215	01	001	36	44	01	49,64,464	25,22,229			25,22,229	74,86,693	3,45,29,000
Total 1 :						49,64,464	25,22,229			25,22,229	74,86,693	3,45,29,000
Total 44 Head Office Establishment:						49,64,464	25,22,229			25,22,229	74,86,693	3,45,29,000
Total 36 Rural Development Department:						49,64,464	25,22,229			25,22,229	74,86,693	3,45,29,000
Total 1 Direction and Administration:						49,64,464	25,22,229			25,22,229	74,86,693	3,45,29,000
Total 1 Water Supply:						49,64,464	25,22,229			25,22,229	74,86,693	3,45,29,000
Total 2215 Water Supply and Sanitation:						7,29,02,043	3,71,21,976			3,71,21,976	11,00,24,019	47,74,51,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 35 Rural Development Parameter : 1 Voted												
2215	01	001	36	45	01	61,33,214	29,76,724			29,76,724	91,09,938	3,24,96,000
Total 1 :						61,33,214	29,76,724			29,76,724	91,09,938	3,24,96,000
02						48,000	48,000			48,000	96,000	96,000
Total 2 :						48,000	48,000			48,000	96,000	96,000
13							7,650			7,650	7,650	5,04,000
Total 13 :							7,650			7,650	7,650	5,04,000
Total 45 East District:						61,81,214	30,32,374			30,32,374	92,13,588	3,30,96,000
Total 36 Rural Development Department:						61,81,214	30,32,374			30,32,374	92,13,588	3,30,96,000
Total 1 Direction and Administration:						61,81,214	30,32,374			30,32,374	92,13,588	3,30,96,000
Total 1 Water Supply:						61,81,214	30,32,374			30,32,374	92,13,588	3,30,96,000
Total 2215 Water Supply and Sanitation:						7,29,02,043	3,71,21,976			3,71,21,976	11,00,24,019	47,74,51,000
Grant : 41 Urban Development Parameter : 1 Voted												
2215	02	105	42	45	02	83,700					83,700	26,41,000
Total 2 :						83,700					83,700	26,41,000
Total 45 East District:						83,700					83,700	26,41,000
Total 42 Urban Development:						83,700					83,700	26,41,000
Total 105 Sanitation Services:						83,700					83,700	26,41,000
Total 2 Sewerage and Sanitation:						83,700					83,700	26,41,000
Total 2215 Water Supply and Sanitation:						7,29,02,043	3,71,21,976			3,71,21,976	11,00,24,019	47,74,51,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 33 Public Health Engineering Parameter : 1 Voted												
2215	01	001	34	53	01	44,86,844	20,96,107			20,96,107	65,82,951	2,74,71,000
Total 1 :						44,86,844	20,96,107			20,96,107	65,82,951	2,74,71,000
Total 53 Geyzing Sub-Division:						44,86,844	20,96,107			20,96,107	65,82,951	2,74,71,000
Total 34 P.H.E. Department:						44,86,844	20,96,107			20,96,107	65,82,951	2,74,71,000
Total 1 Direction and Administration:						44,86,844	20,96,107			20,96,107	65,82,951	2,74,71,000
Total 1 Water Supply:						44,86,844	20,96,107			20,96,107	65,82,951	2,74,71,000
Total 2215 Water Supply and Sanitation:						7,29,02,043	3,71,21,976			3,71,21,976	11,00,24,019	47,74,51,000
Grant : 35 Rural Development Parameter : 1 Voted												
2215	01	001	36	46	01	31,60,242	15,80,121			15,80,121	47,40,363	2,18,62,000
Total 1 :						31,60,242	15,80,121			15,80,121	47,40,363	2,18,62,000
Total 46 West District:						31,60,242	15,80,121			15,80,121	47,40,363	2,18,62,000
Total 36 Rural Development Department:						31,60,242	15,80,121			15,80,121	47,40,363	2,18,62,000
Total 1 Direction and Administration:						31,60,242	15,80,121			15,80,121	47,40,363	2,18,62,000
Total 1 Water Supply:						31,60,242	15,80,121			15,80,121	47,40,363	2,18,62,000
Total 2215 Water Supply and Sanitation:						7,29,02,043	3,71,21,976			3,71,21,976	11,00,24,019	47,74,51,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 106 Chief Pay and Accounts Officer - North												
Grant : 33 Public Health Engineering												
Parameter : 1 Voted												
2215	01	001	34	54	01			18,19,224	9,02,356	9,02,356	27,21,580	1,14,23,000
				Total 1 :				18,19,224	9,02,356	9,02,356	27,21,580	1,14,23,000
				02				2,66,025	2,63,150	2,63,150	5,29,175	34,46,000
				Total 2 :				2,66,025	2,63,150	2,63,150	5,29,175	34,46,000
				Total 54 Mangan Division:				20,85,249	11,65,506	11,65,506	32,50,755	1,48,69,000
				Total 34 P.H.E. Department:				20,85,249	11,65,506	11,65,506	32,50,755	1,48,69,000
				Total 1 Direction and Administration:				20,85,249	11,65,506	11,65,506	32,50,755	1,48,69,000
				Total 1 Water Supply:				20,85,249	11,65,506	11,65,506	32,50,755	1,48,69,000
				Total 2215 Water Supply and Sanitation:				7,29,02,043	3,71,21,976	3,71,21,976	11,00,24,019	47,74,51,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
2215	01	001	36	47	01			33,81,818	23,77,291	23,77,291	57,59,109	2,16,05,000
				Total 1 :				33,81,818	23,77,291	23,77,291	57,59,109	2,16,05,000
				Total 47 North District:				33,81,818	23,77,291	23,77,291	57,59,109	2,16,05,000
				Total 36 Rural Development Department:				33,81,818	23,77,291	23,77,291	57,59,109	2,16,05,000
				Total 1 Direction and Administration:				33,81,818	23,77,291	23,77,291	57,59,109	2,16,05,000
				Total 1 Water Supply:				33,81,818	23,77,291	23,77,291	57,59,109	2,16,05,000
				Total 2215 Water Supply and Sanitation:				7,29,02,043	3,71,21,976	3,71,21,976	11,00,24,019	47,74,51,000
Grant :												
Parameter : 1 Voted												
2215	00	800	00	00	00							
				Total 0 NULL:								
				Total 0 NULL:								
				Total 0 NULL:								
				Total 800 Other Expenditure:								
				Total 0 NULL:								
				Total 2215 Water Supply and Sanitation:				7,29,02,043	3,71,21,976	3,71,21,976	11,00,24,019	47,74,51,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 33 Public Health Engineering												
Parameter : 1 Voted												
2215	01	001	34	56	01	76,25,396	38,76,479			38,76,479	1,15,01,875	4,96,51,000
Total 1 :						76,25,396	38,76,479			38,76,479	1,15,01,875	4,96,51,000
Total 56 Namchi Sub-Division:						76,25,396	38,76,479			38,76,479	1,15,01,875	4,96,51,000
Total 34 P.H.E. Department:						76,25,396	38,76,479			38,76,479	1,15,01,875	4,96,51,000
Total 1 Direction and Administration:						76,25,396	38,76,479			38,76,479	1,15,01,875	4,96,51,000
Total 1 Water Supply:						76,25,396	38,76,479			38,76,479	1,15,01,875	4,96,51,000
Total 2215 Water Supply and Sanitation:						7,29,02,043	3,71,21,976			3,71,21,976	11,00,24,019	47,74,51,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
2215	01	001	36	48	01	25,41,770	13,43,060			13,43,060	38,84,830	1,69,12,000
Total 1 :						25,41,770	13,43,060			13,43,060	38,84,830	1,69,12,000
02						1,81,854	20,100			20,100	2,01,954	11,35,000
Total 2 :						1,81,854	20,100			20,100	2,01,954	11,35,000
Total 48 South District:						27,23,624	13,63,160			13,63,160	40,86,784	1,80,47,000
Total 36 Rural Development Department:						27,23,624	13,63,160			13,63,160	40,86,784	1,80,47,000
Total 1 Direction and Administration:						27,23,624	13,63,160			13,63,160	40,86,784	1,80,47,000
Total 1 Water Supply:						27,23,624	13,63,160			13,63,160	40,86,784	1,80,47,000
Total 2215 Water Supply and Sanitation:						7,29,02,043	3,71,21,976			3,71,21,976	11,00,24,019	47,74,51,000

CPAO Payment :	52,39,639
CPAO Deduct Refund :	
Total CPAO Figure :	52,39,639
Total Suspense :	52,39,639

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 41 Urban Development Parameter : 1 Voted											
2217	01	001	60	44	01	59,78,683	30,09,160		30,09,160	89,87,843	4,05,39,000
					Total 1 :	59,78,683	30,09,160		30,09,160	89,87,843	4,05,39,000
				02		81,000				81,000	7,38,000
					Total 2 :	81,000				81,000	7,38,000
					Total 44 Head Office Establishment:	60,59,683	30,09,160		30,09,160	90,68,843	4,12,77,000
					Total 60 Establishment:	60,59,683	30,09,160		30,09,160	90,68,843	4,12,77,000
					Total 1 Direction and Administration:	60,59,683	30,09,160		30,09,160	90,68,843	4,12,77,000
					Total 1 State Capital Development:	60,59,683	30,09,160		30,09,160	90,68,843	4,12,77,000
05	001	60	44	01	58,29,542	29,17,771			29,17,771	87,47,313	3,83,09,000
					Total 1 :	58,29,542	29,17,771		29,17,771	87,47,313	3,83,09,000
				02	3,83,450	1,64,725			1,64,725	5,48,175	58,05,000
					Total 2 :	3,83,450	1,64,725		1,64,725	5,48,175	58,05,000
					Total 44 Head Office Establishment:	62,12,992	30,82,496		30,82,496	92,95,488	4,41,14,000
					Total 60 Town Planning Cell:	62,12,992	30,82,496		30,82,496	92,95,488	4,41,14,000
					Total 1 Direction and Administration:	62,12,992	30,82,496		30,82,496	92,95,488	4,41,14,000
					Total 5 Other Urban Development Schemes:	62,12,992	30,82,496		30,82,496	92,95,488	4,41,14,000
80	001	00	44	01	89,64,077	45,52,451			45,52,451	1,35,16,528	6,18,91,000
					Total 1 :	89,64,077	45,52,451		45,52,451	1,35,16,528	6,18,91,000
					Total 44 Head Office Establishment:	89,64,077	45,52,451		45,52,451	1,35,16,528	6,18,91,000
					Total 0 NULL:	89,64,077	45,52,451		45,52,451	1,35,16,528	6,18,91,000
					Total 1 Direction and Administration:	89,64,077	45,52,451		45,52,451	1,35,16,528	6,18,91,000
					Total 80 General:	89,64,077	45,52,451		45,52,451	1,35,16,528	6,18,91,000
					Total 2217 Urban Development:	3,44,40,622	1,73,05,191		1,73,05,191	5,17,45,813	23,80,21,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East												
Grant : 41 Urban Development												
Parameter : 1 Voted												
2217	05	053	00	45	02	65,520					65,520	17,35,000
					Total 2 :	65,520					65,520	17,35,000
					Total 45 East District:	65,520					65,520	17,35,000
					Total 0 NULL:	65,520					65,520	17,35,000
					Total 53 Maintenance and Repairs:	65,520					65,520	17,35,000
					Total 5 Other Urban Development Schemes:	65,520					65,520	17,35,000
80	800	61	45	01		21,80,244	10,92,247			10,92,247	32,72,491	1,47,35,000
					Total 1 :	21,80,244	10,92,247			10,92,247	32,72,491	1,47,35,000
					Total 45 East District:	21,80,244	10,92,247			10,92,247	32,72,491	1,47,35,000
					Total 61 Garbage Disposal:	21,80,244	10,92,247			10,92,247	32,72,491	1,47,35,000
					Total 800 Other Expenditure:	21,80,244	10,92,247			10,92,247	32,72,491	1,47,35,000
					Total 80 General:	21,80,244	10,92,247			10,92,247	32,72,491	1,47,35,000
					Total 2217 Urban Development:	3,44,40,622	1,73,05,191			1,73,05,191	5,17,45,813	23,80,21,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 41 Urban Development Parameter : 1 Voted											
2217	80	001	00	48	01	72,45,978	40,67,940		40,67,940	1,13,13,918	4,76,93,000
Total 1 :						72,45,978	40,67,940		40,67,940	1,13,13,918	4,76,93,000
13							45,804		45,804	45,804	8,67,000
Total 13 :							45,804		45,804	45,804	8,67,000
Total 48 South District:						72,45,978	41,13,744		41,13,744	1,13,59,722	4,85,60,000
Total 0 NULL:						72,45,978	41,13,744		41,13,744	1,13,59,722	4,85,60,000
Total 1 Direction and Administration:						72,45,978	41,13,744		41,13,744	1,13,59,722	4,85,60,000
800	61		48	01	37,12,128	14,55,093			14,55,093	51,67,221	2,57,09,000
Total 1 :						37,12,128	14,55,093		14,55,093	51,67,221	2,57,09,000
Total 48 South District:						37,12,128	14,55,093		14,55,093	51,67,221	2,57,09,000
Total 61 Garbage Disposal:						37,12,128	14,55,093		14,55,093	51,67,221	2,57,09,000
Total 800 Other Expenditure:						37,12,128	14,55,093		14,55,093	51,67,221	2,57,09,000
Total 80 General:						1,09,58,106	55,68,837		55,68,837	1,65,26,943	7,42,69,000
Total 2217 Urban Development:						3,44,40,622	1,73,05,191		1,73,05,191	5,17,45,813	23,80,21,000

CPAO Payment :	55,68,837
CPAO Deduct Refund :	
Total CPAO Figure :	55,68,837
Total Suspense :	55,68,837

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 17 Information And Public Relation Parameter : 1 Voted												
2220	01	001	60	00	01	1,07,908					1,07,908	13,74,000
						Total 1 NULL:	1,07,908				1,07,908	13,74,000
						Total 0 NULL:	1,07,908				1,07,908	13,74,000
						Total 60 Establishment:	1,07,908				1,07,908	13,74,000
						Total 1 Direction and Administration:	1,07,908				1,07,908	13,74,000
						Total 1 Films:	1,07,908				1,07,908	13,74,000
60	001	60	00	01		36,29,665	19,32,034			19,32,034	55,61,699	1,90,34,000
						Total 1 NULL:	36,29,665	19,32,034		19,32,034	55,61,699	1,90,34,000
						Total 0 NULL:	36,29,665	19,32,034		19,32,034	55,61,699	1,90,34,000
						Total 60 Establishment:	36,29,665	19,32,034		19,32,034	55,61,699	1,90,34,000
						Total 1 Direction and Administration:	36,29,665	19,32,034		19,32,034	55,61,699	1,90,34,000
101	00	00	01			61,328					61,328	7,93,000
						Total 1 NULL:	61,328				61,328	7,93,000
						Total 0 NULL:	61,328				61,328	7,93,000
						Total 0 NULL:	61,328				61,328	7,93,000
						Total 101 Advertising and Visual Publicity:	61,328				61,328	7,93,000
102	00	44	01			2,65,780	1,32,890			1,32,890	3,98,670	18,39,000
						Total 1 :	2,65,780	1,32,890		1,32,890	3,98,670	18,39,000
			02			8,02,670	8,01,638			8,01,638	16,04,308	1,09,13,000
						Total 2 :	8,02,670	8,01,638		8,01,638	16,04,308	1,09,13,000
						Total 44 Head Office Establishment:	10,68,450	9,34,528		9,34,528	20,02,978	1,27,52,000
						Total 0 NULL:	10,68,450	9,34,528		9,34,528	20,02,978	1,27,52,000
						Total 102 Information Centres:	10,68,450	9,34,528		9,34,528	20,02,978	1,27,52,000
109	60	00	01			2,53,306					2,53,306	47,68,000
						Total 1 NULL:	2,53,306				2,53,306	47,68,000
						Total 0 NULL:	2,53,306				2,53,306	47,68,000
						Total 60 Establishment:	2,53,306				2,53,306	47,68,000
						Total 109 Photo Services:	2,53,306				2,53,306	47,68,000
110	62	00	01			46,92,248	24,05,703			24,05,703	70,97,951	3,77,36,000
						Total 1 NULL:	46,92,248	24,05,703		24,05,703	70,97,951	3,77,36,000
			02			1,34,175	1,34,175			1,34,175	2,68,350	16,11,000
						Total 2 NULL:	1,34,175	1,34,175		1,34,175	2,68,350	16,11,000
						Total 0 NULL:	48,26,423	25,39,878		25,39,878	73,66,301	3,93,47,000
						Total 62 Sikkim Herald:	48,26,423	25,39,878		25,39,878	73,66,301	3,93,47,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 17 Information And Public Relation Parameter : 1 Voted												
2220	60	110	Total 110 Publications:			48,26,423	25,39,878			25,39,878	73,66,301	3,93,47,000
			Total 60 Others:			98,39,172	54,06,440			54,06,440	1,52,45,612	7,66,94,000
			Total 2220 Information and Publicity:			1,16,40,614	63,29,748			63,29,748	1,79,70,362	8,93,85,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 17 Information And Public Relation Parameter : 1 Voted												
2220	60	102	00	46	01	6,41,182	3,50,088			3,50,088	9,91,270	41,52,000
Total 1 :						6,41,182	3,50,088			3,50,088	9,91,270	41,52,000
13							73,669			73,669	73,669	3,06,000
Total 13 :							73,669			73,669	73,669	3,06,000
Total 46 West District:						6,41,182	4,23,757			4,23,757	10,64,939	44,58,000
Total 0 NULL:						6,41,182	4,23,757			4,23,757	10,64,939	44,58,000
Total 102 Information Centres:						6,41,182	4,23,757			4,23,757	10,64,939	44,58,000
Total 60 Others:						6,41,182	4,23,757			4,23,757	10,64,939	44,58,000
Total 2220 Information and Publicity:						1,16,40,614	63,29,748			63,29,748	1,79,70,362	8,93,85,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North												
Grant : 17 Information And Public Relation												
Parameter : 1 Voted												
2220	60	102	00	47	01	3,73,408	1,86,704			1,86,704	5,60,112	24,57,000
Total 1 :						3,73,408	1,86,704			1,86,704	5,60,112	24,57,000
13						55,356					55,356	3,96,000
Total 13 :						55,356					55,356	3,96,000
Total 47 North District:						4,28,764	1,86,704			1,86,704	6,15,468	28,53,000
Total 0 NULL:						4,28,764	1,86,704			1,86,704	6,15,468	28,53,000
Total 102 Information Centres:						4,28,764	1,86,704			1,86,704	6,15,468	28,53,000
Total 60 Others:						4,28,764	1,86,704			1,86,704	6,15,468	28,53,000
Total 2220 Information and Publicity:						1,16,40,614	63,29,748			63,29,748	1,79,70,362	8,93,85,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 17 Information And Public Relation												
Parameter : 1 Voted												
2220	60	102	00	48	01	6,23,588	3,12,847			3,12,847	9,36,435	40,06,000
Total 1 :						6,23,588	3,12,847			3,12,847	9,36,435	40,06,000
Total 48 South District:						6,23,588	3,12,847			3,12,847	9,36,435	40,06,000
Total 0 NULL:						6,23,588	3,12,847			3,12,847	9,36,435	40,06,000
Total 102 Information Centres:						6,23,588	3,12,847			3,12,847	9,36,435	40,06,000
Total 60 Others:						6,23,588	3,12,847			3,12,847	9,36,435	40,06,000
Total 2220 Information and Publicity:						1,16,40,614	63,29,748			63,29,748	1,79,70,362	8,93,85,000

CPAO Payment :	3,12,847
CPAO Deduct Refund :	
Total CPAO Figure :	3,12,847
Total Suspense :	3,12,847

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
2225	01	001	60	00	01	46,57,338	23,28,669			23,28,669	69,86,007	3,10,61,000
					Total 1 NULL:	46,57,338	23,28,669			23,28,669	69,86,007	3,10,61,000
					02	3,42,500	3,42,500			3,42,500	6,85,000	40,14,000
					Total 2 NULL:	3,42,500	3,42,500			3,42,500	6,85,000	40,14,000
					11		9,839			9,839	9,839	4,13,000
					Total 11 NULL:		9,839			9,839	9,839	4,13,000
					13	57,375	1,03,988			1,03,988	1,61,363	18,81,000
					Total 13 NULL:	57,375	1,03,988			1,03,988	1,61,363	18,81,000
					Total 0 NULL:	50,57,213	27,84,996			27,84,996	78,42,209	3,73,69,000
					Total 60 Establishment:	50,57,213	27,84,996			27,84,996	78,42,209	3,73,69,000
					Total 1 Direction and Administration:	50,57,213	27,84,996			27,84,996	78,42,209	3,73,69,000
					Total 1 Welfare of Scheduled Castes:	50,57,213	27,84,996			27,84,996	78,42,209	3,73,69,000
02	001	60	00	01		28,17,464	12,95,919			12,95,919	41,13,383	2,25,72,000
					Total 1 NULL:	28,17,464	12,95,919			12,95,919	41,13,383	2,25,72,000
					02	54,000	54,000			54,000	1,08,000	6,48,000
					Total 2 NULL:	54,000	54,000			54,000	1,08,000	6,48,000
					Total 0 NULL:	28,71,464	13,49,919			13,49,919	42,21,383	2,32,20,000
					Total 60 Establishment:	28,71,464	13,49,919			13,49,919	42,21,383	2,32,20,000
					Total 1 Direction and Administration:	28,71,464	13,49,919			13,49,919	42,21,383	2,32,20,000
					Total 2 Welfare of Scheduled Tribes:	28,71,464	13,49,919			13,49,919	42,21,383	2,32,20,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						1,00,84,903	52,24,928			52,24,928	1,53,09,831	17,69,80,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 5 Centrally Sponsored Scheme												
2225	80	800	32	73	50	68,000	68,000			68,000	1,36,000	10,08,16,000
Total 50 :						68,000	68,000			68,000	1,36,000	10,08,16,000
Total 73 Multi Sectoral Development Programme for Minority Concentration Districts(100% CSS):						68,000	68,000			68,000	1,36,000	10,08,16,000
Total 32 Multi Sectoral Development Programme for Minority:						68,000	68,000			68,000	1,36,000	10,08,16,000
Total 800 Other Expenditure:						68,000	68,000			68,000	1,36,000	10,08,16,000
Total 80 General:						68,000	68,000			68,000	1,36,000	10,08,16,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						1,00,84,903	52,24,928			52,24,928	1,53,09,831	17,69,80,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East												
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
2225	02	001	60	45	01	3,15,520	1,57,760			1,57,760	4,73,280	18,22,000
Total 1 :						3,15,520	1,57,760			1,57,760	4,73,280	18,22,000
Total 45 East District:						3,15,520	1,57,760			1,57,760	4,73,280	18,22,000
Total 60 Establishment:						3,15,520	1,57,760			1,57,760	4,73,280	18,22,000
Total 1 Direction and Administration:						3,15,520	1,57,760			1,57,760	4,73,280	18,22,000
Total 2 Welfare of Scheduled Tribes:						3,15,520	1,57,760			1,57,760	4,73,280	18,22,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						1,00,84,903	52,24,928			52,24,928	1,53,09,831	17,69,80,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West												
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
2225	01	001	60	46	01	6,01,710	2,53,855			2,53,855	8,55,565	40,55,000
Total 1 :						6,01,710	2,53,855			2,53,855	8,55,565	40,55,000
Total 46 West District:						6,01,710	2,53,855			2,53,855	8,55,565	40,55,000
Total 60 Establishment:						6,01,710	2,53,855			2,53,855	8,55,565	40,55,000
Total 1 Direction and Administration:						6,01,710	2,53,855			2,53,855	8,55,565	40,55,000
Total 1 Welfare of Scheduled Castes:						6,01,710	2,53,855			2,53,855	8,55,565	40,55,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						1,00,84,903	52,24,928			52,24,928	1,53,09,831	17,69,80,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North												
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
2225	02	001	60	47	01	5,64,902	2,64,451			2,64,451	8,29,353	34,48,000
Total 1 :						5,64,902	2,64,451			2,64,451	8,29,353	34,48,000
02						9,000	27,300			27,300	36,300	3,26,000
Total 2 :						9,000	27,300			27,300	36,300	3,26,000
Total 47 North District:						5,73,902	2,91,751			2,91,751	8,65,653	37,74,000
Total 60 Establishment:						5,73,902	2,91,751			2,91,751	8,65,653	37,74,000
Total 1 Direction and Administration:						5,73,902	2,91,751			2,91,751	8,65,653	37,74,000
Total 2 Welfare of Scheduled Tribes:						5,73,902	2,91,751			2,91,751	8,65,653	37,74,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						1,00,84,903	52,24,928			52,24,928	1,53,09,831	17,69,80,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
2225	01	001	60	48	01	5,97,094	2,98,547			2,98,547	8,95,641	54,60,000
Total 1 :						5,97,094	2,98,547			2,98,547	8,95,641	54,60,000
02							20,100			20,100	20,100	4,64,000
Total 2 :							20,100			20,100	20,100	4,64,000
Total 48 South District:						5,97,094	3,18,647			3,18,647	9,15,741	59,24,000
Total 60 Establishment:						5,97,094	3,18,647			3,18,647	9,15,741	59,24,000
Total 1 Direction and Administration:						5,97,094	3,18,647			3,18,647	9,15,741	59,24,000
Total 1 Welfare of Scheduled Castes:						5,97,094	3,18,647			3,18,647	9,15,741	59,24,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						1,00,84,903	52,24,928			52,24,928	1,53,09,831	17,69,80,000

CPAO Payment :	3,18,647
CPAO Deduct Refund :	
Total CPAO Figure :	3,18,647
Total Suspense :	3,18,647

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok											
Grant : 21 Labour											
Parameter : 1 Voted											
2230	01	001	60	00	01	86,89,736	45,38,639		45,38,639	1,32,28,375	5,49,96,000
					Total 1 NULL:	86,89,736	45,38,639		45,38,639	1,32,28,375	5,49,96,000
					02	1,32,320	1,34,284		1,34,284	2,66,604	15,98,000
					Total 2 NULL:	1,32,320	1,34,284		1,34,284	2,66,604	15,98,000
					Total 0 NULL:	88,22,056	46,72,923		46,72,923	1,34,94,979	5,65,94,000
					Total 60 Establishment:	88,22,056	46,72,923		46,72,923	1,34,94,979	5,65,94,000
					Total 1 Direction and Administration:	88,22,056	46,72,923		46,72,923	1,34,94,979	5,65,94,000
					Total 1 Labour:	88,22,056	46,72,923		46,72,923	1,34,94,979	5,65,94,000
					Total 2230 Labour and Employment:	1,51,51,164	79,37,081		79,37,081	2,30,88,245	9,92,86,000
Grant : 47 Skill Development											
Parameter : 1 Voted											
2230	03	101	60	00	01	32,93,798	11,33,656		11,33,656	44,27,454	1,56,96,000
					Total 1 NULL:	32,93,798	11,33,656		11,33,656	44,27,454	1,56,96,000
					02	3,44,675	3,63,340		3,63,340	7,08,015	43,56,000
					Total 2 NULL:	3,44,675	3,63,340		3,63,340	7,08,015	43,56,000
					13		37,698		37,698	37,698	4,51,000
					Total 13 NULL:		37,698		37,698	37,698	4,51,000
					Total 0 NULL:	36,38,473	15,34,694		15,34,694	51,73,167	2,05,03,000
					Total 60 Industrial Training Institutes, Rangpo:	36,38,473	15,34,694		15,34,694	51,73,167	2,05,03,000
61	00		01			8,00,422	6,10,248		6,10,248	14,10,670	80,44,000
					Total 1 NULL:	8,00,422	6,10,248		6,10,248	14,10,670	80,44,000
					02	2,91,525	2,92,920		2,92,920	5,84,445	35,96,000
					Total 2 NULL:	2,91,525	2,92,920		2,92,920	5,84,445	35,96,000
					Total 0 NULL:	10,91,947	9,03,168		9,03,168	19,95,115	1,16,40,000
					Total 61 Industrial Training Institutes, Namchi:	10,91,947	9,03,168		9,03,168	19,95,115	1,16,40,000
62	00		01			13,86,513	6,44,856		6,44,856	20,31,369	81,32,000
					Total 1 NULL:	13,86,513	6,44,856		6,44,856	20,31,369	81,32,000
					02	1,48,175	1,49,440		1,49,440	2,97,615	20,01,000
					Total 2 NULL:	1,48,175	1,49,440		1,49,440	2,97,615	20,01,000
					Total 0 NULL:	15,34,688	7,94,296		7,94,296	23,28,984	1,01,33,000
					Total 62 Industrial Training Institutes, Gyalshing:	15,34,688	7,94,296		7,94,296	23,28,984	1,01,33,000
63	00		01			64,000	32,000		32,000	96,000	4,16,000
					Total 1 NULL:	64,000	32,000		32,000	96,000	4,16,000
					Total 0 NULL:	64,000	32,000		32,000	96,000	4,16,000
					Total 63 Industrial Training Institute, Kewzing:	64,000	32,000		32,000	96,000	4,16,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 47 Skill Development Parameter : 1 Voted												
2230	03	101	Total 101 Industrial Training Institutes:			63,29,108	32,64,158			32,64,158	95,93,266	4,26,92,000
			Total 3 Training:			63,29,108	32,64,158			32,64,158	95,93,266	4,26,92,000
			Total 2230 Labour and Employment:			1,51,51,164	79,37,081			79,37,081	2,30,88,245	9,92,86,000

CPAO Payment :	79,37,081
CPAO Deduct Refund :	
Total CPAO Figure :	79,37,081
Total Suspense :	79,37,081

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2235	02	001	39	60	01	81,51,940					81,51,940	3,11,75,000
					Total 1 :	81,51,940					81,51,940	3,11,75,000
					02	62,000	3,50,000			3,50,000	4,12,000	22,56,000
					Total 2 :	62,000	3,50,000			3,50,000	4,12,000	22,56,000
					11		23,350			23,350	23,350	2,50,000
					Total 11 :		23,350			23,350	23,350	2,50,000
					13	15,300					15,300	16,00,000
					Total 13 :	15,300					15,300	16,00,000
					Total 60 Social Welfare Division:	82,29,240	3,73,350			3,73,350	86,02,590	3,52,81,000
				61	01	42,78,882	65,94,815			65,94,815	1,08,73,697	22,57,53,000
					Total 1 :	42,78,882	65,94,815			65,94,815	1,08,73,697	22,57,53,000
					02	5,52,330	11,07,574			11,07,574	16,59,904	7,56,70,000
					Total 2 :	5,52,330	11,07,574			11,07,574	16,59,904	7,56,70,000
					13	47,175	32,731			32,731	79,906	36,37,000
					Total 13 :	47,175	32,731			32,731	79,906	36,37,000
					Total 61 Women & Child Welfare Division:	48,78,387	77,35,120			77,35,120	1,26,13,507	30,50,60,000
					Total 39 Social Welfare Department:	1,31,07,627	81,08,470			81,08,470	2,12,16,097	34,03,41,000
					Total 1 Direction and Administration:	1,31,07,627	81,08,470			81,08,470	2,12,16,097	34,03,41,000
101	60	00			72		94,75,000			94,75,000	94,75,000	3,79,00,000
					Total 72 NULL:		94,75,000			94,75,000	94,75,000	3,79,00,000
					86	1,00,000	1,00,000			1,00,000	2,00,000	12,00,000
					Total 86 NULL:	1,00,000	1,00,000			1,00,000	2,00,000	12,00,000
					Total 0 NULL:	1,00,000	95,75,000			95,75,000	96,75,000	3,91,00,000
					Total 60 Welfare Activities:	1,00,000	95,75,000			95,75,000	96,75,000	3,91,00,000
					Total 101 Welfare of handicapped:	1,00,000	95,75,000			95,75,000	96,75,000	3,91,00,000
103	63	00			02	9,440	9,752			9,752	19,192	1,14,000
					Total 2 NULL:	9,440	9,752			9,752	19,192	1,14,000
					Total 0 NULL:	9,440	9,752			9,752	19,192	1,14,000
					Total 63 Working Women's Hostel, Deorali:	9,440	9,752			9,752	19,192	1,14,000
					Total 103 Women's Welfare:	9,440	9,752			9,752	19,192	1,14,000
					Total 2 Social Welfare:	1,32,17,067	1,76,93,222			1,76,93,222	3,09,10,289	37,95,55,000
03	101	60	00		71	13,18,72,500					13,18,72,500	54,04,00,000
					Total 71 NULL:	13,18,72,500					13,18,72,500	54,04,00,000
					75		82,09,000			82,09,000	82,09,000	6,50,00,000
					Total 75 NULL:		82,09,000			82,09,000	82,09,000	6,50,00,000
					Total 0 NULL:	13,18,72,500	82,09,000			82,09,000	14,00,81,500	60,54,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2235	03	101	60	00								
						Total 60 Pension Schemes:	13,18,72,500	82,09,000		82,09,000	14,00,81,500	60,54,00,000
						Total 101 National Old Age Pension Scheme:	13,18,72,500	82,09,000		82,09,000	14,00,81,500	60,54,00,000
	102	61	00	71			2,19,77,000				2,19,77,000	5,93,00,000
						Total 71 NULL:	2,19,77,000				2,19,77,000	5,93,00,000
					72		52,35,000				52,35,000	1,50,00,000
						Total 72 NULL:	52,35,000				52,35,000	1,50,00,000
					75		1,54,78,000				1,54,78,000	2,50,00,000
						Total 75 NULL:	1,54,78,000				1,54,78,000	2,50,00,000
					78		7,32,000				7,32,000	40,00,000
						Total 78 NULL:	7,32,000				7,32,000	40,00,000
					79		2,26,000				2,26,000	25,00,000
						Total 79 NULL:	2,26,000				2,26,000	25,00,000
						Total 0 NULL:	4,36,48,000				4,36,48,000	10,58,00,000
						Total 61 Pension Schemes:	4,36,48,000				4,36,48,000	10,58,00,000
						Total 102 National Family Benefit Scheme:	4,36,48,000				4,36,48,000	10,58,00,000
						Total 3 National Social Assistance Programme:	17,55,20,500	82,09,000		82,09,000	18,37,29,500	71,12,00,000
						Total 2235 Social Security and Welfare:	20,96,40,787	5,88,14,559		5,88,14,559	26,84,55,346	2,55,22,69,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok										
Grant : 38 Social Justice And Welfare										
Parameter : 5 Centrally Sponsored Scheme										
2235	02	102	52 49 01	5,52,880	2,76,440			2,76,440	8,29,320	89,19,000
			Total 1 :	5,52,880	2,76,440			2,76,440	8,29,320	89,19,000
			Total 49 Gangtok Sub-Division:	5,52,880	2,76,440			2,76,440	8,29,320	89,19,000
	62		01	11,66,552	5,87,526			5,87,526	17,54,078	68,70,000
			Total 1 :	11,66,552	5,87,526			5,87,526	17,54,078	68,70,000
			02	69,300	48,400			48,400	1,17,700	25,40,000
			Total 2 :	69,300	48,400			48,400	1,17,700	25,40,000
			Total 62 Project:	12,35,852	6,35,926			6,35,926	18,71,778	94,10,000
	63		50	27,200	27,200			27,200	54,400	38,37,000
			Total 50 :	27,200	27,200			27,200	54,400	38,37,000
			Total 63 Training:	27,200	27,200			27,200	54,400	38,37,000
			Total 52 I.C.D.S. Progamme:	18,15,932	9,39,566			9,39,566	27,55,498	2,21,66,000
	65		00 73	73,500	41,400			41,400	1,14,900	4,69,17,000
			Total 73 NULL:	73,500	41,400			41,400	1,14,900	4,69,17,000
			Total 0 NULL:	73,500	41,400			41,400	1,14,900	4,69,17,000
			Total 65 Maternity Benefit Programme:	73,500	41,400			41,400	1,14,900	4,69,17,000
			Total 102 Child Welfare:	18,89,432	9,80,966			9,80,966	28,70,398	6,90,83,000
			Total 2 Social Welfare:	18,89,432	9,80,966			9,80,966	28,70,398	6,90,83,000
			Total 2235 Social Security and Welfare:	20,96,40,787	5,88,14,559			5,88,14,559	26,84,55,346	2,55,22,69,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2235	02	001	39	61	01		88,97,000			88,97,000	88,97,000	22,57,53,000
						Total 1 :	88,97,000			88,97,000	88,97,000	22,57,53,000
					02		24,61,550			24,61,550	24,61,550	7,56,70,000
						Total 2 :	24,61,550			24,61,550	24,61,550	7,56,70,000
						Total 61 Women & Child Welfare Division:	1,13,58,550			1,13,58,550	1,13,58,550	30,14,23,000
						Total 39 Social Welfare Department:	1,13,58,550			1,13,58,550	1,13,58,550	30,14,23,000
						Total 1 Direction and Administration:	1,13,58,550			1,13,58,550	1,13,58,550	30,14,23,000
						Total 2 Social Welfare:	1,13,58,550			1,13,58,550	1,13,58,550	30,14,23,000
						Total 2235 Social Security and Welfare:	20,96,40,787	5,88,14,559		5,88,14,559	26,84,55,346	2,55,22,69,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 38 Social Justice And Welfare Parameter : 5 Centrally Sponsored Scheme												
2235	02	102	52	50	01	14,76,640	2,59,423			2,59,423	17,36,063	1,35,43,000
					Total 1 :	14,76,640	2,59,423			2,59,423	17,36,063	1,35,43,000
					02		1,33,923			1,33,923	1,33,923	13,03,000
					Total 2 :		1,33,923			1,33,923	1,33,923	13,03,000
					Total 50 Pakyong Sub-Division:	14,76,640	3,93,346			3,93,346	18,69,986	1,48,46,000
51				01		5,43,758	1,42,952			1,42,952	6,86,710	85,74,000
					Total 1 :	5,43,758	1,42,952			1,42,952	6,86,710	85,74,000
					02		97,098			97,098	97,098	12,61,000
					Total 2 :		97,098			97,098	97,098	12,61,000
					Total 51 Rongli Sub-Division:	5,43,758	2,40,050			2,40,050	7,83,808	98,35,000
67				01		11,74,102	4,50,010			4,50,010	16,24,112	1,72,08,000
					Total 1 :	11,74,102	4,50,010			4,50,010	16,24,112	1,72,08,000
					02		1,37,041			1,37,041	1,37,041	17,60,000
					Total 2 :		1,37,041			1,37,041	1,37,041	17,60,000
					Total 67 Singtam Sub-Division:	11,74,102	5,87,051			5,87,051	17,61,153	1,89,68,000
68				01		8,06,927	1,89,344			1,89,344	9,96,271	1,12,87,000
					Total 1 :	8,06,927	1,89,344			1,89,344	9,96,271	1,12,87,000
					02		2,13,946			2,13,946	2,13,946	28,25,000
					Total 2 :		2,13,946			2,13,946	2,13,946	28,25,000
					Total 68 Gangtok Rural Project:	8,06,927	4,03,290			4,03,290	12,10,217	1,41,12,000
					Total 52 I.C.D.S. Progamme:	40,01,427	16,23,737			16,23,737	56,25,164	5,77,61,000
					Total 102 Child Welfare:	40,01,427	16,23,737			16,23,737	56,25,164	5,77,61,000
					Total 2 Social Welfare:	40,01,427	16,23,737			16,23,737	56,25,164	5,77,61,000
					Total 2235 Social Security and Welfare:	20,96,40,787	5,88,14,559			5,88,14,559	26,84,55,346	2,55,22,69,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2235	02	001	39	61	01	35,92,500	35,92,500			35,92,500	71,85,000	22,57,53,000
Total 1 :						35,92,500	35,92,500			35,92,500	71,85,000	22,57,53,000
02						16,10,775	16,10,775			16,10,775	32,21,550	7,56,70,000
Total 2 :						16,10,775	16,10,775			16,10,775	32,21,550	7,56,70,000
Total 61 Women & Child Welfare Division:						52,03,275	52,03,275			52,03,275	1,04,06,550	30,14,23,000
Total 39 Social Welfare Department:						52,03,275	52,03,275			52,03,275	1,04,06,550	30,14,23,000
Total 1 Direction and Administration:						52,03,275	52,03,275			52,03,275	1,04,06,550	30,14,23,000
Total 2 Social Welfare:						52,03,275	52,03,275			52,03,275	1,04,06,550	30,14,23,000
Total 2235 Social Security and Welfare:						20,96,40,787	5,88,14,559			5,88,14,559	26,84,55,346	2,55,22,69,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 38 Social Justice And Welfare Parameter : 5 Centrally Sponsored Scheme												
2235	02	102	52	52	01	3,90,290	71,055			71,055	4,61,345	1,52,31,000
Total 1 :						3,90,290	71,055			71,055	4,61,345	1,52,31,000
02						1,84,369	1,84,369			1,84,369	3,68,738	35,36,000
Total 2 :						1,84,369	1,84,369			1,84,369	3,68,738	35,36,000
Total 52 Soreng Sub-Division:						5,74,659	2,55,424			2,55,424	8,30,083	1,87,67,000
53	01					8,59,226	3,68,677			3,68,677	12,27,903	1,90,16,000
Total 1 :						8,59,226	3,68,677			3,68,677	12,27,903	1,90,16,000
02						1,21,872	1,42,272			1,42,272	2,64,144	16,54,000
Total 2 :						1,21,872	1,42,272			1,42,272	2,64,144	16,54,000
Total 53 Gyalshing Sub-Division:						9,81,098	5,10,949			5,10,949	14,92,047	2,06,70,000
Total 52 I.C.D.S. Progamme:						15,55,757	7,66,373			7,66,373	23,22,130	3,94,37,000
Total 102 Child Welfare:						15,55,757	7,66,373			7,66,373	23,22,130	3,94,37,000
Total 2 Social Welfare:						15,55,757	7,66,373			7,66,373	23,22,130	3,94,37,000
Total 2235 Social Security and Welfare:						20,96,40,787	5,88,14,559			5,88,14,559	26,84,55,346	2,55,22,69,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 106 Chief Pay and Accounts Officer - North Grant : 38 Social Justice And Welfare Parameter : 1 Voted -----												
2235	02	001	39	61	01		17,29,308			17,29,308	17,29,308	22,57,53,000
						Total 1 :	17,29,308			17,29,308	17,29,308	22,57,53,000
					02		10,12,175			10,12,175	10,12,175	7,56,70,000
						Total 2 :	10,12,175			10,12,175	10,12,175	7,56,70,000
						Total 61 Women & Child Welfare Division:	27,41,483			27,41,483	27,41,483	30,14,23,000
						Total 39 Social Welfare Department:	27,41,483			27,41,483	27,41,483	30,14,23,000
						Total 1 Direction and Administration:	27,41,483			27,41,483	27,41,483	30,14,23,000
						Total 2 Social Welfare:	27,41,483			27,41,483	27,41,483	30,14,23,000
						Total 2235 Social Security and Welfare:	20,96,40,787	5,88,14,559		5,88,14,559	26,84,55,346	2,55,22,69,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 38 Social Justice And Welfare Parameter : 5 Centrally Sponsored Scheme												
2235	02	102	52	54	01	7,69,268	1,81,122			1,81,122	9,50,390	96,19,000
					Total 1 :	7,69,268	1,81,122			1,81,122	9,50,390	96,19,000
					02		2,03,512			2,03,512	2,03,512	16,65,000
					Total 2 :		2,03,512			2,03,512	2,03,512	16,65,000
					Total 54 Mangan Sub-Division:	7,69,268	3,84,634			3,84,634	11,53,902	1,12,84,000
55					01	5,13,583	1,01,068			1,01,068	6,14,651	58,21,000
					Total 1 :	5,13,583	1,01,068			1,01,068	6,14,651	58,21,000
					02		1,55,723			1,55,723	1,55,723	25,89,000
					Total 2 :		1,55,723			1,55,723	1,55,723	25,89,000
					Total 55 Chungthang Sub-Division:	5,13,583	2,56,791			2,56,791	7,70,374	84,10,000
69					01	5,48,802	83,076			83,076	6,31,878	58,70,000
					Total 1 :	5,48,802	83,076			83,076	6,31,878	58,70,000
					02		1,91,325			1,91,325	1,91,325	21,27,000
					Total 2 :		1,91,325			1,91,325	1,91,325	21,27,000
					Total 69 Dzongu Rural Project:	5,48,802	2,74,401			2,74,401	8,23,203	79,97,000
					Total 52 I.C.D.S. Progamme:	18,31,653	9,15,826			9,15,826	27,47,479	2,76,91,000
					Total 102 Child Welfare:	18,31,653	9,15,826			9,15,826	27,47,479	2,76,91,000
					Total 2 Social Welfare:	18,31,653	9,15,826			9,15,826	27,47,479	2,76,91,000
					Total 2235 Social Security and Welfare:	20,96,40,787	5,88,14,559			5,88,14,559	26,84,55,346	2,55,22,69,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
2235	02	001	39	48	01	24,22,770	12,52,574			12,52,574	36,75,344	1,73,90,000
					Total 1 :	24,22,770	12,52,574			12,52,574	36,75,344	1,73,90,000
					02	42,000	1,16,000			1,16,000	1,58,000	9,61,000
					Total 2 :	42,000	1,16,000			1,16,000	1,58,000	9,61,000
					Total 48 South District:	24,64,770	13,68,574			13,68,574	38,33,344	1,83,51,000
	60			02		9,05,975					9,05,975	22,56,000
					Total 2 :	9,05,975					9,05,975	22,56,000
					Total 60 Social Welfare Division:	9,05,975					9,05,975	22,56,000
	61			01			44,41,000			44,41,000	44,41,000	22,57,53,000
					Total 1 :		44,41,000			44,41,000	44,41,000	22,57,53,000
					02	8,56,575	24,24,625			24,24,625	32,81,200	7,56,70,000
					Total 2 :	8,56,575	24,24,625			24,24,625	32,81,200	7,56,70,000
					Total 61 Women & Child Welfare Division:	8,56,575	68,65,625			68,65,625	77,22,200	30,14,23,000
					Total 39 Social Welfare Department:	42,27,320	82,34,199			82,34,199	1,24,61,519	32,20,30,000
					Total 1 Direction and Administration:	42,27,320	82,34,199			82,34,199	1,24,61,519	32,20,30,000
					Total 2 Social Welfare:	42,27,320	82,34,199			82,34,199	1,24,61,519	32,20,30,000
					Total 2235 Social Security and Welfare:	20,96,40,787	5,88,14,559			5,88,14,559	26,84,55,346	2,55,22,69,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 38 Social Justice And Welfare Parameter : 5 Centrally Sponsored Scheme												
2235	02	102	52	56	01	9,35,088	3,52,446			3,52,446	12,87,534	1,81,06,000
Total 1 :						9,35,088	3,52,446			3,52,446	12,87,534	1,81,06,000
02							1,36,498			1,36,498	1,36,498	9,83,000
Total 2 :							1,36,498			1,36,498	1,36,498	9,83,000
Total 56 Namchi Sub-Division:						9,35,088	4,88,944			4,88,944	14,24,032	1,90,89,000
57	01					6,29,260	2,05,630			2,05,630	8,34,890	1,11,72,000
Total 1 :						6,29,260	2,05,630			2,05,630	8,34,890	1,11,72,000
02							88,575			88,575	88,575	9,82,000
Total 2 :							88,575			88,575	88,575	9,82,000
Total 57 Ravongla Sub-Division:						6,29,260	2,94,205			2,94,205	9,23,465	1,21,54,000
66	01					6,30,008	1,39,606			1,39,606	7,69,614	80,59,000
Total 1 :						6,30,008	1,39,606			1,39,606	7,69,614	80,59,000
02							1,65,173			1,65,173	1,65,173	19,41,000
Total 2 :							1,65,173			1,65,173	1,65,173	19,41,000
Total 66 Jorethang Sub-Division:						6,30,008	3,04,779			3,04,779	9,34,787	1,00,00,000
Total 52 I.C.D.S. Progamme:						21,94,356	10,87,928			10,87,928	32,82,284	4,12,43,000
Total 102 Child Welfare:						21,94,356	10,87,928			10,87,928	32,82,284	4,12,43,000
Total 2 Social Welfare:						21,94,356	10,87,928			10,87,928	32,82,284	4,12,43,000
Total 2235 Social Security and Welfare:						20,96,40,787	5,88,14,559			5,88,14,559	26,84,55,346	2,55,22,69,000

CPAO Payment :	93,22,127
CPAO Deduct Refund :	
Total CPAO Figure :	93,22,127
Total Suspense :	93,22,127

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2236	80	001	60	00	01			33,32,980	16,74,990	16,74,990	50,07,970	2,14,43,000
					Total 1 NULL:			33,32,980	16,74,990	16,74,990	50,07,970	2,14,43,000
					02			60,000	60,000	60,000	1,20,000	10,40,000
					Total 2 NULL:			60,000	60,000	60,000	1,20,000	10,40,000
					13			15,300	34,780	34,780	50,080	12,11,000
					Total 13 NULL:			15,300	34,780	34,780	50,080	12,11,000
					Total 0 NULL:			34,08,280	17,69,770	17,69,770	51,78,050	2,36,94,000
					Total 60 Establishment:			34,08,280	17,69,770	17,69,770	51,78,050	2,36,94,000
					Total 1 Direction and Administration:			34,08,280	17,69,770	17,69,770	51,78,050	2,36,94,000
					Total 80 General:			34,08,280	17,69,770	17,69,770	51,78,050	2,36,94,000
					Total 2236 Nutrition:			34,08,280	17,69,770	17,69,770	51,78,050	2,36,94,000
					CPAO Payment :			17,69,770				
					CPAO Deduct Refund :							
					Total CPAO Figure :			17,69,770				
					Total Suspense :			17,69,770				

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2245	05	101	00	00	71	28,00,00,000					28,00,00,000	56,00,00,000
Total 71 NULL:						28,00,00,000					28,00,00,000	56,00,00,000
Total 0 NULL:						28,00,00,000					28,00,00,000	56,00,00,000
Total 0 NULL:						28,00,00,000					28,00,00,000	56,00,00,000
Total 101 Transfer to Reserve Funds and Deposit Accounts - Calamity Relief Fund:						28,00,00,000					28,00,00,000	56,00,00,000
Total 5 Calamity Relief Fund:						28,00,00,000					28,00,00,000	56,00,00,000
80	001	60	00	01		26,66,282	13,33,141			13,33,141	39,99,423	1,49,92,000
Total 1 NULL:						26,66,282	13,33,141			13,33,141	39,99,423	1,49,92,000
Total 0 NULL:						26,66,282	13,33,141			13,33,141	39,99,423	1,49,92,000
Total 60 Establishment:						26,66,282	13,33,141			13,33,141	39,99,423	1,49,92,000
Total 1 Direction and Administration:						26,66,282	13,33,141			13,33,141	39,99,423	1,49,92,000
Total 80 General:						26,66,282	13,33,141			13,33,141	39,99,423	1,49,92,000
Total 2245 Relief on Account of Natural Calamities:						28,26,66,282	13,33,141			13,33,141	28,39,99,423	57,49,92,000

CPAO Payment :	13,33,141
CPAO Deduct Refund :	
Total CPAO Figure :	13,33,141
Total Suspense :	13,33,141

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 6 Ecclesiastical												
Parameter : 1 Voted												
2250	00	103	00	44	01	40,12,066	20,06,033			20,06,033	60,18,099	2,78,38,000
					Total 1 :	40,12,066	20,06,033			20,06,033	60,18,099	2,78,38,000
					02	3,07,205	3,13,275			3,13,275	6,20,480	28,76,000
					Total 2 :	3,07,205	3,13,275			3,13,275	6,20,480	28,76,000
					Total 44 Head Office Establishment:	43,19,271	23,19,308			23,19,308	66,38,579	3,07,14,000
	67				01	1,96,362	98,181			98,181	2,94,543	12,72,000
					Total 1 :	1,96,362	98,181			98,181	2,94,543	12,72,000
					13		31,025			31,025	31,025	2,89,000
					Total 13 :		31,025			31,025	31,025	2,89,000
					Total 67 Buddha Gaya Establishment:	1,96,362	1,29,206			1,29,206	3,25,568	15,61,000
	68				01	64,08,557	31,90,216			31,90,216	95,98,773	4,07,94,000
					Total 1 :	64,08,557	31,90,216			31,90,216	95,98,773	4,07,94,000
					02	3,84,000	3,84,300			3,84,300	7,68,300	43,10,000
					Total 2 :	3,84,000	3,84,300			3,84,300	7,68,300	43,10,000
					Total 68 Monastic School, Sanskrit Pathasala & Arts School Establishment:	67,92,557	35,74,516			35,74,516	1,03,67,073	4,51,04,000
					Total 0 NULL:	1,13,08,190	60,23,030			60,23,030	1,73,31,220	7,73,79,000
					Total 103 Upkeep of Shrines, Temples etc.:	1,13,08,190	60,23,030			60,23,030	1,73,31,220	7,73,79,000
					Total 0 NULL:	1,13,08,190	60,23,030			60,23,030	1,73,31,220	7,73,79,000
					Total 2250 Other Social Services:	1,13,08,190	60,23,030			60,23,030	1,73,31,220	7,73,79,000

CPAO Payment :	60,23,030
CPAO Deduct Refund :	
Total CPAO Figure :	60,23,030
Total Suspense :	60,23,030

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 5 Culture												
Parameter : 1 Voted												
2251	00	090	05	00	01	8,91,552	4,45,776			4,45,776	13,37,328	59,86,000
Total 1 NULL:						8,91,552	4,45,776			4,45,776	13,37,328	59,86,000
Total 0 NULL:						8,91,552	4,45,776			4,45,776	13,37,328	59,86,000
Total 5 Culture Department:						8,91,552	4,45,776			4,45,776	13,37,328	59,86,000
Total 90 Secretariat:						8,91,552	4,45,776			4,45,776	13,37,328	59,86,000
Total 0 NULL:						8,91,552	4,45,776			4,45,776	13,37,328	59,86,000
Total 2251 Secretariat-Social Services:						12,74,056	6,37,028			6,37,028	19,11,084	84,81,000
Grant : 17 Information And Public Relation												
Parameter : 1 Voted												
2251	00	090	18	00	01	3,82,504	1,91,252			1,91,252	5,73,756	24,95,000
Total 1 NULL:						3,82,504	1,91,252			1,91,252	5,73,756	24,95,000
Total 0 NULL:						3,82,504	1,91,252			1,91,252	5,73,756	24,95,000
Total 18 Information and Public Relation Department:						3,82,504	1,91,252			1,91,252	5,73,756	24,95,000
Total 90 Secretariat:						3,82,504	1,91,252			1,91,252	5,73,756	24,95,000
Total 0 NULL:						3,82,504	1,91,252			1,91,252	5,73,756	24,95,000
Total 2251 Secretariat-Social Services:						12,74,056	6,37,028			6,37,028	19,11,084	84,81,000

CPAO Payment :	6,37,028
CPAO Deduct Refund :	
Total CPAO Figure :	6,37,028
Total Suspense :	6,37,028

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	001	01	44	01	96,00,906	33,95,412			33,95,412	1,29,96,318	5,21,88,000
					Total 1 :	96,00,906	33,95,412			33,95,412	1,29,96,318	5,21,88,000
					02	2,88,000	3,68,500			3,68,500	6,56,500	63,42,000
					Total 2 :	2,88,000	3,68,500			3,68,500	6,56,500	63,42,000
					11		19,800			19,800	19,800	77,000
					Total 11 :		19,800			19,800	19,800	77,000
					Total 44 Head Office Establishment:	98,88,906	37,83,712			37,83,712	1,36,72,618	5,86,07,000
					Total 1 Agriculture Department:	98,88,906	37,83,712			37,83,712	1,36,72,618	5,86,07,000
					Total 1 Direction and Administration:	98,88,906	37,83,712			37,83,712	1,36,72,618	5,86,07,000
104	01		44		01	77,07,870	36,07,223			36,07,223	1,13,15,093	5,86,92,000
					Total 1 :	77,07,870	36,07,223			36,07,223	1,13,15,093	5,86,92,000
					02	53,880	77,820			77,820	1,31,700	15,73,89,000
					Total 2 :	53,880	77,820			77,820	1,31,700	15,73,89,000
					Total 44 Head Office Establishment:	77,61,750	36,85,043			36,85,043	1,14,46,793	21,60,81,000
					Total 1 Agriculture Department:	77,61,750	36,85,043			36,85,043	1,14,46,793	21,60,81,000
					Total 104 Agricultural Farms:	77,61,750	36,85,043			36,85,043	1,14,46,793	21,60,81,000
					Total 0 NULL:	1,76,50,656	74,68,755			74,68,755	2,51,19,411	27,46,88,000
					Total 2401 Crop Husbandry:	11,51,80,082	8,62,36,838			8,62,36,838	20,14,16,920	1,69,17,55,000
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	44	01	1,42,43,883	76,12,733			76,12,733	2,18,56,616	10,61,76,000
					Total 1 :	1,42,43,883	76,12,733			76,12,733	2,18,56,616	10,61,76,000
					02	2,47,225					2,47,225	49,98,000
					Total 2 :	2,47,225					2,47,225	49,98,000
					Total 44 Head Office Establishment:	1,44,91,108	76,12,733			76,12,733	2,21,03,841	11,11,74,000
					Total 16 Horticulture Department:	1,44,91,108	76,12,733			76,12,733	2,21,03,841	11,11,74,000
					Total 1 Direction and Administration:	1,44,91,108	76,12,733			76,12,733	2,21,03,841	11,11,74,000
119	62	00			01	7,27,196	3,63,598			3,63,598	10,90,794	23,21,000
					Total 1 NULL:	7,27,196	3,63,598			3,63,598	10,90,794	23,21,000
					13		1,800			1,800	1,800	75,000
					Total 13 NULL:		1,800			1,800	1,800	75,000
					Total 0 NULL:	7,27,196	3,65,398			3,65,398	10,92,594	23,96,000
					Total 62 Fruits:	7,27,196	3,65,398			3,65,398	10,92,594	23,96,000
					Total 119 Horticulture and Vegetable Crops:	7,27,196	3,65,398			3,65,398	10,92,594	23,96,000
					Total 0 NULL:	1,52,18,304	79,78,131			79,78,131	2,31,96,435	11,35,70,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 15 Horticulture Parameter : 1 Voted												
2401					Total 2401 Crop Husbandry:	11,51,80,082	8,62,36,838			8,62,36,838	20,14,16,920	1,69,17,55,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	001	01	44	02	36,16,085					36,16,085	63,42,000
Total 2 :						36,16,085					36,16,085	63,42,000
Total 44 Head Office Establishment:						36,16,085					36,16,085	63,42,000
Total 1 Agriculture Department:						36,16,085					36,16,085	63,42,000
Total 1 Direction and Administration:						36,16,085					36,16,085	63,42,000
104	01	44	02			1,02,300	36,59,885			36,59,885	37,62,185	15,73,89,000
Total 2 :						1,02,300	36,59,885			36,59,885	37,62,185	15,73,89,000
Total 44 Head Office Establishment:						1,02,300	36,59,885			36,59,885	37,62,185	15,73,89,000
			45	01		1,00,69,889	50,22,567			50,22,567	1,50,92,456	4,95,72,000
Total 1 :						1,00,69,889	50,22,567			50,22,567	1,50,92,456	4,95,72,000
Total 45 East District:						1,00,69,889	50,22,567			50,22,567	1,50,92,456	4,95,72,000
Total 1 Agriculture Department:						1,01,72,189	86,82,452			86,82,452	1,88,54,641	20,69,61,000
Total 104 Agricultural Farms:						1,01,72,189	86,82,452			86,82,452	1,88,54,641	20,69,61,000
Total 0 NULL:						1,37,88,274	86,82,452			86,82,452	2,24,70,726	21,33,03,000
Total 2401 Crop Husbandry:						11,51,80,082	8,62,36,838			8,62,36,838	20,14,16,920	1,69,17,55,000
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	45	01	91,91,603	39,68,827			39,68,827	1,31,60,430	4,67,59,000
Total 1 :						91,91,603	39,68,827			39,68,827	1,31,60,430	4,67,59,000
				02		79,22,545	79,21,505			79,21,505	1,58,44,050	9,61,50,000
Total 2 :						79,22,545	79,21,505			79,21,505	1,58,44,050	9,61,50,000
Total 45 East District:						1,71,14,148	1,18,90,332			1,18,90,332	2,90,04,480	14,29,09,000
Total 16 Horticulture Department:						1,71,14,148	1,18,90,332			1,18,90,332	2,90,04,480	14,29,09,000
Total 1 Direction and Administration:						1,71,14,148	1,18,90,332			1,18,90,332	2,90,04,480	14,29,09,000
104	16	45	01			17,56,134	17,68,053			17,68,053	35,24,187	2,51,68,000
Total 1 :						17,56,134	17,68,053			17,68,053	35,24,187	2,51,68,000
Total 45 East District:						17,56,134	17,68,053			17,68,053	35,24,187	2,51,68,000
Total 16 Horticulture Department:						17,56,134	17,68,053			17,68,053	35,24,187	2,51,68,000
Total 104 Agricultural Farms:						17,56,134	17,68,053			17,68,053	35,24,187	2,51,68,000
Total 0 NULL:						1,88,70,282	1,36,58,385			1,36,58,385	3,25,28,667	16,80,77,000
Total 2401 Crop Husbandry:						11,51,80,082	8,62,36,838			8,62,36,838	20,14,16,920	1,69,17,55,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	001	01	46	01		12,88,179			12,88,179	12,88,179	2,19,79,000
Total 1 :							12,88,179			12,88,179	12,88,179	2,19,79,000
Total 46 West District:							12,88,179			12,88,179	12,88,179	2,19,79,000
Total 1 Agriculture Department:							12,88,179			12,88,179	12,88,179	2,19,79,000
Total 1 Direction and Administration:							12,88,179			12,88,179	12,88,179	2,19,79,000
104	01	44	02				84,43,365			84,43,365	84,43,365	15,73,89,000
Total 2 :							84,43,365			84,43,365	84,43,365	15,73,89,000
Total 44 Head Office Establishment:							84,43,365			84,43,365	84,43,365	15,73,89,000
			46	01		71,20,606	23,56,499			23,56,499	94,77,105	3,18,72,000
Total 1 :							71,20,606	23,56,499		23,56,499	94,77,105	3,18,72,000
Total 46 West District:							71,20,606	23,56,499		23,56,499	94,77,105	3,18,72,000
Total 1 Agriculture Department:							71,20,606	1,07,99,864		1,07,99,864	1,79,20,470	18,92,61,000
Total 104 Agricultural Farms:							71,20,606	1,07,99,864		1,07,99,864	1,79,20,470	18,92,61,000
Total 0 NULL:							71,20,606	1,20,88,043		1,20,88,043	1,92,08,649	21,12,40,000
Total 2401 Crop Husbandry:							11,51,80,082	8,62,36,838		8,62,36,838	20,14,16,920	1,69,17,55,000
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	46	01	48,49,856	24,15,488			24,15,488	72,65,344	3,50,11,000
Total 1 :							48,49,856	24,15,488		24,15,488	72,65,344	3,50,11,000
			02			77,10,265	77,34,070			77,34,070	1,54,44,335	9,16,68,000
Total 2 :							77,10,265	77,34,070		77,34,070	1,54,44,335	9,16,68,000
Total 46 West District:							1,25,60,121	1,01,49,558		1,01,49,558	2,27,09,679	12,66,79,000
Total 16 Horticulture Department:							1,25,60,121	1,01,49,558		1,01,49,558	2,27,09,679	12,66,79,000
Total 1 Direction and Administration:							1,25,60,121	1,01,49,558		1,01,49,558	2,27,09,679	12,66,79,000
104	16	46	01			17,24,506	9,55,753			9,55,753	26,80,259	1,53,36,000
Total 1 :							17,24,506	9,55,753		9,55,753	26,80,259	1,53,36,000
Total 46 West District:							17,24,506	9,55,753		9,55,753	26,80,259	1,53,36,000
Total 16 Horticulture Department:							17,24,506	9,55,753		9,55,753	26,80,259	1,53,36,000
Total 104 Agricultural Farms:							17,24,506	9,55,753		9,55,753	26,80,259	1,53,36,000
Total 0 NULL:							1,42,84,627	1,11,05,311		1,11,05,311	2,53,89,938	14,20,15,000
Total 2401 Crop Husbandry:							11,51,80,082	8,62,36,838		8,62,36,838	20,14,16,920	1,69,17,55,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	001	01	47	01	9,86,624					9,86,624	70,03,000
Total 1 :						9,86,624					9,86,624	70,03,000
Total 47 North District:						9,86,624					9,86,624	70,03,000
Total 1 Agriculture Department:						9,86,624					9,86,624	70,03,000
Total 1 Direction and Administration:						9,86,624					9,86,624	70,03,000
104	01	44	02				2,76,635			2,76,635	2,76,635	15,73,89,000
Total 2 :							2,76,635			2,76,635	2,76,635	15,73,89,000
Total 44 Head Office Establishment:							2,76,635			2,76,635	2,76,635	15,73,89,000
			47	01		28,70,245					28,70,245	1,46,29,000
Total 1 :						28,70,245					28,70,245	1,46,29,000
Total 47 North District:						28,70,245					28,70,245	1,46,29,000
Total 1 Agriculture Department:						28,70,245	2,76,635			2,76,635	31,46,880	17,20,18,000
Total 104 Agricultural Farms:						28,70,245	2,76,635			2,76,635	31,46,880	17,20,18,000
Total 0 NULL:						38,56,869	2,76,635			2,76,635	41,33,504	17,90,21,000
Total 2401 Crop Husbandry:						11,51,80,082	8,62,36,838			8,62,36,838	20,14,16,920	1,69,17,55,000
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	47	01	14,40,990	7,02,171			7,02,171	21,43,161	1,47,38,000
Total 1 :						14,40,990	7,02,171			7,02,171	21,43,161	1,47,38,000
			02			2,61,000	24,20,175			24,20,175	26,81,175	3,27,94,000
Total 2 :						2,61,000	24,20,175			24,20,175	26,81,175	3,27,94,000
Total 47 North District:						17,01,990	31,22,346			31,22,346	48,24,336	4,75,32,000
Total 16 Horticulture Department:						17,01,990	31,22,346			31,22,346	48,24,336	4,75,32,000
Total 1 Direction and Administration:						17,01,990	31,22,346			31,22,346	48,24,336	4,75,32,000
104	16	47	01			12,64,741	6,53,287			6,53,287	19,18,028	79,84,000
Total 1 :						12,64,741	6,53,287			6,53,287	19,18,028	79,84,000
Total 47 North District:						12,64,741	6,53,287			6,53,287	19,18,028	79,84,000
Total 16 Horticulture Department:						12,64,741	6,53,287			6,53,287	19,18,028	79,84,000
Total 104 Agricultural Farms:						12,64,741	6,53,287			6,53,287	19,18,028	79,84,000
Total 0 NULL:						29,66,731	37,75,633			37,75,633	67,42,364	5,55,16,000
Total 2401 Crop Husbandry:						11,51,80,082	8,62,36,838			8,62,36,838	20,14,16,920	1,69,17,55,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	001	01	48	01	11,77,770	6,20,010			6,20,010	17,97,780	96,75,000
Total 1 :						11,77,770	6,20,010			6,20,010	17,97,780	96,75,000
Total 48 South District:						11,77,770	6,20,010			6,20,010	17,97,780	96,75,000
Total 1 Agriculture Department:						11,77,770	6,20,010			6,20,010	17,97,780	96,75,000
Total 1 Direction and Administration:						11,77,770	6,20,010			6,20,010	17,97,780	96,75,000
104	01	44	02				73,59,180			73,59,180	73,59,180	15,73,89,000
Total 2 :							73,59,180			73,59,180	73,59,180	15,73,89,000
Total 44 Head Office Establishment:							73,59,180			73,59,180	73,59,180	15,73,89,000
			48	01		67,07,540	32,78,266			32,78,266	99,85,806	4,89,83,000
Total 1 :						67,07,540	32,78,266			32,78,266	99,85,806	4,89,83,000
Total 48 South District:						67,07,540	32,78,266			32,78,266	99,85,806	4,89,83,000
Total 1 Agriculture Department:						67,07,540	1,06,37,446			1,06,37,446	1,73,44,986	20,63,72,000
Total 104 Agricultural Farms:						67,07,540	1,06,37,446			1,06,37,446	1,73,44,986	20,63,72,000
Total 0 NULL:						78,85,310	1,12,57,456			1,12,57,456	1,91,42,766	21,60,47,000
Total 2401 Crop Husbandry:						11,51,80,082	8,62,36,838			8,62,36,838	20,14,16,920	1,69,17,55,000
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	48	01	66,84,998	37,69,387			37,69,387	1,04,54,385	3,50,52,000
Total 1 :						66,84,998	37,69,387			37,69,387	1,04,54,385	3,50,52,000
			02			68,53,425	61,76,650			61,76,650	1,30,30,075	8,32,26,000
Total 2 :						68,53,425	61,76,650			61,76,650	1,30,30,075	8,32,26,000
Total 48 South District:						1,35,38,423	99,46,037			99,46,037	2,34,84,460	11,82,78,000
Total 16 Horticulture Department:						1,35,38,423	99,46,037			99,46,037	2,34,84,460	11,82,78,000
Total 1 Direction and Administration:						1,35,38,423	99,46,037			99,46,037	2,34,84,460	11,82,78,000
Total 0 NULL:						1,35,38,423	99,46,037			99,46,037	2,34,84,460	11,82,78,000
Total 2401 Crop Husbandry:						11,51,80,082	8,62,36,838			8,62,36,838	20,14,16,920	1,69,17,55,000

CPAO Payment :	2,12,03,493
CPAO Deduct Refund :	
Total CPAO Figure :	2,12,03,493
Total Suspense :	2,12,03,493

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2402	00	001	01	44	01	27,06,772	27,42,522			27,42,522	54,49,294	4,62,82,000
Total 1 :						27,06,772	27,42,522			27,42,522	54,49,294	4,62,82,000
Total 44 Head Office Establishment:						27,06,772	27,42,522			27,42,522	54,49,294	4,62,82,000
Total 1 Agriculture Department:						27,06,772	27,42,522			27,42,522	54,49,294	4,62,82,000
Total 1 Direction and Administration:						27,06,772	27,42,522			27,42,522	54,49,294	4,62,82,000
Total 0 NULL:						27,06,772	27,42,522			27,42,522	54,49,294	4,62,82,000
Total 2402 Soil and Water Conservation:						1,79,10,216	1,22,21,969			1,22,21,969	3,01,32,185	41,62,96,000
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	44	01	24,40,000	12,20,000			12,20,000	36,60,000	1,60,98,000
Total 1 :						24,40,000	12,20,000			12,20,000	36,60,000	1,60,98,000
Total 44 Head Office:						24,40,000	12,20,000			12,20,000	36,60,000	1,60,98,000
Total 13 Forestry and Wildlife Department:						24,40,000	12,20,000			12,20,000	36,60,000	1,60,98,000
Total 1 Direction and Administration:						24,40,000	12,20,000			12,20,000	36,60,000	1,60,98,000
Total 0 NULL:						24,40,000	12,20,000			12,20,000	36,60,000	1,60,98,000
Total 2402 Soil and Water Conservation:						1,79,10,216	1,22,21,969			1,22,21,969	3,01,32,185	41,62,96,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2402	00	001	01	45	01	17,90,362	8,95,556			8,95,556	26,85,918	1,86,42,000
Total 1 :						17,90,362	8,95,556			8,95,556	26,85,918	1,86,42,000
Total 45 East District:						17,90,362	8,95,556			8,95,556	26,85,918	1,86,42,000
Total 1 Agriculture Department:						17,90,362	8,95,556			8,95,556	26,85,918	1,86,42,000
Total 1 Direction and Administration:						17,90,362	8,95,556			8,95,556	26,85,918	1,86,42,000
Total 0 NULL:						17,90,362	8,95,556			8,95,556	26,85,918	1,86,42,000
Total 2402 Soil and Water Conservation:						1,79,10,216	1,22,21,969			1,22,21,969	3,01,32,185	41,62,96,000
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	45	01	33,62,792	17,45,808			17,45,808	51,08,600	2,15,61,000
Total 1 :						33,62,792	17,45,808			17,45,808	51,08,600	2,15,61,000
Total 45 East District:						33,62,792	17,45,808			17,45,808	51,08,600	2,15,61,000
Total 13 Forestry and Wildlife Department:						33,62,792	17,45,808			17,45,808	51,08,600	2,15,61,000
Total 1 Direction and Administration:						33,62,792	17,45,808			17,45,808	51,08,600	2,15,61,000
800	44	00	02				3,08,900			3,08,900	3,08,900	13,10,76,000
Total 2 NULL:							3,08,900			3,08,900	3,08,900	13,10,76,000
Total 0 NULL:							3,08,900			3,08,900	3,08,900	13,10,76,000
Total 44 Head Office Establishment:							3,08,900			3,08,900	3,08,900	13,10,76,000
Total 800 Other expenditure:							3,08,900			3,08,900	3,08,900	13,10,76,000
Total 0 NULL:						33,62,792	20,54,708			20,54,708	54,17,500	15,26,37,000
Total 2402 Soil and Water Conservation:						1,79,10,216	1,22,21,969			1,22,21,969	3,01,32,185	41,62,96,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2402	00	001	01	46	01	5,29,670	2,64,835			2,64,835	7,94,505	38,57,000
Total 1 :						5,29,670	2,64,835			2,64,835	7,94,505	38,57,000
Total 46 West District:						5,29,670	2,64,835			2,64,835	7,94,505	38,57,000
Total 1 Agriculture Department:						5,29,670	2,64,835			2,64,835	7,94,505	38,57,000
Total 1 Direction and Administration:						5,29,670	2,64,835			2,64,835	7,94,505	38,57,000
Total 0 NULL:						5,29,670	2,64,835			2,64,835	7,94,505	38,57,000
Total 2402 Soil and Water Conservation:						1,79,10,216	1,22,21,969			1,22,21,969	3,01,32,185	41,62,96,000
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	46	01	18,41,076	9,11,835			9,11,835	27,52,911	1,23,86,000
Total 1 :						18,41,076	9,11,835			9,11,835	27,52,911	1,23,86,000
Total 46 West District:						18,41,076	9,11,835			9,11,835	27,52,911	1,23,86,000
Total 13 Forestry and Wildlife Department:						18,41,076	9,11,835			9,11,835	27,52,911	1,23,86,000
Total 1 Direction and Administration:						18,41,076	9,11,835			9,11,835	27,52,911	1,23,86,000
Total 0 NULL:						18,41,076	9,11,835			9,11,835	27,52,911	1,23,86,000
Total 2402 Soil and Water Conservation:						1,79,10,216	1,22,21,969			1,22,21,969	3,01,32,185	41,62,96,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2402	00	001	01	47	01	1,16,250					1,16,250	8,07,000
Total 1 :						1,16,250					1,16,250	8,07,000
Total 47 North District:						1,16,250					1,16,250	8,07,000
Total 1 Agriculture Department:						1,16,250					1,16,250	8,07,000
Total 1 Direction and Administration:						1,16,250					1,16,250	8,07,000
Total 0 NULL:						1,16,250					1,16,250	8,07,000
Total 2402 Soil and Water Conservation:						1,79,10,216	1,22,21,969			1,22,21,969	3,01,32,185	41,62,96,000
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	47	01	17,87,942	14,18,987			14,18,987	32,06,929	1,17,05,000
Total 1 :						17,87,942	14,18,987			14,18,987	32,06,929	1,17,05,000
Total 47 North District:						17,87,942	14,18,987			14,18,987	32,06,929	1,17,05,000
Total 13 Forestry and Wildlife Department:						17,87,942	14,18,987			14,18,987	32,06,929	1,17,05,000
Total 1 Direction and Administration:						17,87,942	14,18,987			14,18,987	32,06,929	1,17,05,000
800	44	00	02				10,48,350			10,48,350	10,48,350	13,10,76,000
Total 2 NULL:							10,48,350			10,48,350	10,48,350	13,10,76,000
Total 0 NULL:							10,48,350			10,48,350	10,48,350	13,10,76,000
Total 44 Head Office Establishment:							10,48,350			10,48,350	10,48,350	13,10,76,000
Total 800 Other expenditure:							10,48,350			10,48,350	10,48,350	13,10,76,000
Total 0 NULL:						17,87,942	24,67,337			24,67,337	42,55,279	14,27,81,000
Total 2402 Soil and Water Conservation:						1,79,10,216	1,22,21,969			1,22,21,969	3,01,32,185	41,62,96,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2402	00	001	01	48	01	11,61,060	5,80,530			5,80,530	17,41,590	86,74,000
Total 1 :						11,61,060	5,80,530			5,80,530	17,41,590	86,74,000
Total 48 South District:						11,61,060	5,80,530			5,80,530	17,41,590	86,74,000
Total 1 Agriculture Department:						11,61,060	5,80,530			5,80,530	17,41,590	86,74,000
Total 1 Direction and Administration:						11,61,060	5,80,530			5,80,530	17,41,590	86,74,000
Total 0 NULL:						11,61,060	5,80,530			5,80,530	17,41,590	86,74,000
Total 2402 Soil and Water Conservation:						1,79,10,216	1,22,21,969			1,22,21,969	3,01,32,185	41,62,96,000
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	48	01	21,74,292	10,84,646			10,84,646	32,58,938	1,41,32,000
Total 1 :						21,74,292	10,84,646			10,84,646	32,58,938	1,41,32,000
Total 48 South District:						21,74,292	10,84,646			10,84,646	32,58,938	1,41,32,000
Total 13 Forestry and Wildlife Department:						21,74,292	10,84,646			10,84,646	32,58,938	1,41,32,000
Total 1 Direction and Administration:						21,74,292	10,84,646			10,84,646	32,58,938	1,41,32,000
Total 0 NULL:						21,74,292	10,84,646			10,84,646	32,58,938	1,41,32,000
Total 2402 Soil and Water Conservation:						1,79,10,216	1,22,21,969			1,22,21,969	3,01,32,185	41,62,96,000

CPAO Payment :	16,65,176
CPAO Deduct Refund :	
Total CPAO Figure :	16,65,176
Total Suspense :	16,65,176

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	001	60	44	01	1,42,40,718	46,65,051			46,65,051	1,89,05,769	6,83,02,000
Total 1 :						1,42,40,718	46,65,051			46,65,051	1,89,05,769	6,83,02,000
13							12,150			12,150	12,150	42,79,000
Total 13 :							12,150			12,150	12,150	42,79,000
Total 44 Head Office Establishment:						1,42,40,718	46,77,201			46,77,201	1,89,17,919	7,25,81,000
Total 60 Administration:						1,42,40,718	46,77,201			46,77,201	1,89,17,919	7,25,81,000
Total 1 Direction and Administration:						1,42,40,718	46,77,201			46,77,201	1,89,17,919	7,25,81,000
101	61	44	01			72,27,891	59,40,360	-	7,154	59,33,206	1,31,61,097	7,99,06,000
Total 1 :						72,27,891	59,40,360	-	7,154	59,33,206	1,31,61,097	7,99,06,000
02						8,15,367	6,74,910			6,74,910	14,90,277	82,38,000
Total 2 :						8,15,367	6,74,910			6,74,910	14,90,277	82,38,000
Total 44 Head Office Establishment:						80,43,258	66,15,270	-	7,154	66,08,116	1,46,51,374	8,81,44,000
Total 61 Veterinary Hospitals & Dispensaries:						80,43,258	66,15,270	-	7,154	66,08,116	1,46,51,374	8,81,44,000
Total 101 Veterinary Services and Animal Health:						80,43,258	66,15,270	-	7,154	66,08,116	1,46,51,374	8,81,44,000
Total 0 NULL:						2,22,83,976	1,12,92,471	-	7,154	1,12,85,317	3,35,69,293	16,07,25,000
Total 2403 Animal Husbandry:						7,81,86,546	4,04,91,010	-	7,154	4,04,83,856	11,86,70,402	54,28,12,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	001	60	45	01		11,29,375			11,29,375	11,29,375	1,21,81,000
						Total 1 :	11,29,375			11,29,375	11,29,375	1,21,81,000
						Total 45 East District:	11,29,375			11,29,375	11,29,375	1,21,81,000
						Total 60 Administration:	11,29,375			11,29,375	11,29,375	1,21,81,000
						Total 1 Direction and Administration:	11,29,375			11,29,375	11,29,375	1,21,81,000
101	61	45	01			1,81,38,300	76,82,256			76,82,256	2,58,20,556	10,45,36,000
						Total 1 :	1,81,38,300	76,82,256		76,82,256	2,58,20,556	10,45,36,000
					02	7,55,790	4,89,900			4,89,900	12,45,690	84,04,000
						Total 2 :	7,55,790	4,89,900		4,89,900	12,45,690	84,04,000
					13		34,425			34,425	34,425	54,000
						Total 13 :		34,425		34,425	34,425	54,000
						Total 45 East District:	1,88,94,090	82,06,581		82,06,581	2,71,00,671	11,29,94,000
						Total 61 Veterinary Hospitals & Dispensaries:	1,88,94,090	82,06,581		82,06,581	2,71,00,671	11,29,94,000
						Total 101 Veterinary Services and Animal Health:	1,88,94,090	82,06,581		82,06,581	2,71,00,671	11,29,94,000
						Total 0 NULL:	1,88,94,090	93,35,956		93,35,956	2,82,30,046	12,51,75,000
						Total 2403 Animal Husbandry:	7,81,86,546	4,04,91,010	- 7,154	4,04,83,856	11,86,70,402	54,28,12,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted											
2403	00	001	60	46	01	1,17,98,585	58,90,998		58,90,998	1,76,89,583	6,47,96,000
Total 1 :						1,17,98,585	58,90,998		58,90,998	1,76,89,583	6,47,96,000
13							53,040		53,040	53,040	87,000
Total 13 :							53,040		53,040	53,040	87,000
14							1,42,380		1,42,380	1,42,380	3,78,000
Total 14 :							1,42,380		1,42,380	1,42,380	3,78,000
Total 46 West District:						1,17,98,585	60,86,418		60,86,418	1,78,85,003	6,52,61,000
Total 60 Administration:						1,17,98,585	60,86,418		60,86,418	1,78,85,003	6,52,61,000
Total 1 Direction and Administration:						1,17,98,585	60,86,418		60,86,418	1,78,85,003	6,52,61,000
101	61	46	02		8,88,350	8,32,200			8,32,200	17,20,550	1,03,37,000
Total 2 :						8,88,350	8,32,200		8,32,200	17,20,550	1,03,37,000
Total 46 West District:						8,88,350	8,32,200		8,32,200	17,20,550	1,03,37,000
Total 61 Veterinary Hospitals & Dispensaries:						8,88,350	8,32,200		8,32,200	17,20,550	1,03,37,000
Total 101 Veterinary Services and Animal Health:						8,88,350	8,32,200		8,32,200	17,20,550	1,03,37,000
Total 0 NULL:						1,26,86,935	69,18,618		69,18,618	1,96,05,553	7,55,98,000
Total 2403 Animal Husbandry:						7,81,86,546	4,04,91,010	- 7,154	4,04,83,856	11,86,70,402	54,28,12,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2403	00	001	60	47	01	22,28,382	11,18,301			11,18,301	33,46,683	1,17,74,000
Total 1 :						22,28,382	11,18,301			11,18,301	33,46,683	1,17,74,000
Total 47 North District:						22,28,382	11,18,301			11,18,301	33,46,683	1,17,74,000
Total 60 Administration:						22,28,382	11,18,301			11,18,301	33,46,683	1,17,74,000
Total 1 Direction and Administration:						22,28,382	11,18,301			11,18,301	33,46,683	1,17,74,000
101	61	47	01			55,66,505	27,56,190			27,56,190	83,22,695	4,68,77,000
Total 1 :						55,66,505	27,56,190			27,56,190	83,22,695	4,68,77,000
02						7,69,075	7,76,325			7,76,325	15,45,400	1,05,89,000
Total 2 :						7,69,075	7,76,325			7,76,325	15,45,400	1,05,89,000
Total 47 North District:						63,35,580	35,32,515			35,32,515	98,68,095	5,74,66,000
Total 61 Veterinary Hospitals & Dispensaries:						63,35,580	35,32,515			35,32,515	98,68,095	5,74,66,000
Total 101 Veterinary Services and Animal Health:						63,35,580	35,32,515			35,32,515	98,68,095	5,74,66,000
Total 0 NULL:						85,63,962	46,50,816			46,50,816	1,32,14,778	6,92,40,000
Total 2403 Animal Husbandry:						7,81,86,546	4,04,91,010	-	7,154	4,04,83,856	11,86,70,402	54,28,12,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted											
2403	00	001	60	48	01	85,93,875	60,183		60,183	86,54,058	88,32,000
Total 1 :					85,93,875	60,183			60,183	86,54,058	88,32,000
14						1,53,696			1,53,696	1,53,696	5,37,000
Total 14 :						1,53,696			1,53,696	1,53,696	5,37,000
Total 48 South District:					85,93,875	2,13,879			2,13,879	88,07,754	93,69,000
Total 60 Administration:					85,93,875	2,13,879			2,13,879	88,07,754	93,69,000
Total 1 Direction and Administration:					85,93,875	2,13,879			2,13,879	88,07,754	93,69,000
101	61	48	01		23,36,818	54,80,130			54,80,130	78,16,948	6,66,93,000
Total 1 :					23,36,818	54,80,130			54,80,130	78,16,948	6,66,93,000
02					17,97,410	9,84,400			9,84,400	27,81,810	1,33,86,000
Total 2 :					17,97,410	9,84,400			9,84,400	27,81,810	1,33,86,000
Total 48 South District:					41,34,228	64,64,530			64,64,530	1,05,98,758	8,00,79,000
Total 61 Veterinary Hospitals & Dispensaries:					41,34,228	64,64,530			64,64,530	1,05,98,758	8,00,79,000
Total 101 Veterinary Services and Animal Health:					41,34,228	64,64,530			64,64,530	1,05,98,758	8,00,79,000
102	67	00	01		28,29,480	14,14,740			14,14,740	42,44,220	2,00,07,000
Total 1 NULL:					28,29,480	14,14,740			14,14,740	42,44,220	2,00,07,000
02					2,00,000	2,00,000			2,00,000	4,00,000	26,19,000
Total 2 NULL:					2,00,000	2,00,000			2,00,000	4,00,000	26,19,000
Total 0 NULL:					30,29,480	16,14,740			16,14,740	46,44,220	2,26,26,000
Total 67 Livestock Farm, Karfectar:					30,29,480	16,14,740			16,14,740	46,44,220	2,26,26,000
Total 102 Cattle and Buffalo Development:					30,29,480	16,14,740			16,14,740	46,44,220	2,26,26,000
Total 0 NULL:					1,57,57,583	82,93,149			82,93,149	2,40,50,732	11,20,74,000
Total 2403 Animal Husbandry:					7,81,86,546	4,04,91,010	-	7,154	4,04,83,856	11,86,70,402	54,28,12,000

CPAO Payment :	82,93,149
CPAO Deduct Refund :	
Total CPAO Figure :	82,93,149
Total Suspense :	83,00,303

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2405	00	001	60	00	01	24,74,779	12,46,406			12,46,406	37,21,185	1,97,95,000
					Total 1 NULL:	24,74,779	12,46,406			12,46,406	37,21,185	1,97,95,000
					02	2,63,285	1,70,050			1,70,050	4,33,335	20,52,000
					Total 2 NULL:	2,63,285	1,70,050			1,70,050	4,33,335	20,52,000
					Total 0 NULL:	27,38,064	14,16,456			14,16,456	41,54,520	2,18,47,000
					Total 60 Establishment:	27,38,064	14,16,456			14,16,456	41,54,520	2,18,47,000
					Total 1 Direction and Administration:	27,38,064	14,16,456			14,16,456	41,54,520	2,18,47,000
					Total 0 NULL:	27,38,064	14,16,456			14,16,456	41,54,520	2,18,47,000
					Total 2405 Fisheries:	89,36,880	50,20,150			50,20,150	1,39,57,030	6,51,97,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	001	60	45	01	22,23,263	12,62,345			12,62,345	34,85,608	1,52,21,000
Total 1 :						22,23,263	12,62,345			12,62,345	34,85,608	1,52,21,000
02						80,425	71,125			71,125	1,51,550	10,80,000
Total 2 :						80,425	71,125			71,125	1,51,550	10,80,000
Total 45 East District:						23,03,688	13,33,470			13,33,470	36,37,158	1,63,01,000
Total 60 Establishment:						23,03,688	13,33,470			13,33,470	36,37,158	1,63,01,000
Total 1 Direction and Administration:						23,03,688	13,33,470			13,33,470	36,37,158	1,63,01,000
Total 0 NULL:						23,03,688	13,33,470			13,33,470	36,37,158	1,63,01,000
Total 2405 Fisheries:						89,36,880	50,20,150			50,20,150	1,39,57,030	6,51,97,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2405	00	101	62	00	01	13,75,204	6,87,602			6,87,602	20,62,806	89,49,000
					Total 1 NULL:	13,75,204	6,87,602			6,87,602	20,62,806	89,49,000
					02		2,12,635			2,12,635	2,12,635	11,66,000
					Total 2 NULL:		2,12,635			2,12,635	2,12,635	11,66,000
					Total 0 NULL:	13,75,204	9,00,237			9,00,237	22,75,441	1,01,15,000
					Total 62 Carps and Cat Fish Seed Production:	13,75,204	9,00,237			9,00,237	22,75,441	1,01,15,000
					Total 101 Inland fisheries:	13,75,204	9,00,237			9,00,237	22,75,441	1,01,15,000
					Total 0 NULL:	13,75,204	9,00,237			9,00,237	22,75,441	1,01,15,000
					Total 2405 Fisheries:	89,36,880	50,20,150			50,20,150	1,39,57,030	6,51,97,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2405	00	101	61	00	01	13,56,314	6,78,157			6,78,157	20,34,471	82,23,000
					Total 1 NULL:	13,56,314	6,78,157			6,78,157	20,34,471	82,23,000
				02		1,30,650	1,30,200			1,30,200	2,60,850	15,64,000
					Total 2 NULL:	1,30,650	1,30,200			1,30,200	2,60,850	15,64,000
					Total 0 NULL:	14,86,964	8,08,357			8,08,357	22,95,321	97,87,000
					Total 61 Trout Fish Seed:	14,86,964	8,08,357			8,08,357	22,95,321	97,87,000
					Total 101 Inland fisheries:	14,86,964	8,08,357			8,08,357	22,95,321	97,87,000
					Total 0 NULL:	14,86,964	8,08,357			8,08,357	22,95,321	97,87,000
					Total 2405 Fisheries:	89,36,880	50,20,150			50,20,150	1,39,57,030	6,51,97,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2405	00	101	63	00	01	10,32,960	4,78,514			4,78,514	15,11,474	65,76,000
					Total 1 NULL:	10,32,960	4,78,514			4,78,514	15,11,474	65,76,000
					02		38,970			38,970	38,970	1,17,000
					Total 2 NULL:		38,970			38,970	38,970	1,17,000
					13		44,146			44,146	44,146	4,54,000
					Total 13 NULL:		44,146			44,146	44,146	4,54,000
					Total 0 NULL:	10,32,960	5,61,630			5,61,630	15,94,590	71,47,000
					Total 63 Conservation of Reverine Fisheries:	10,32,960	5,61,630			5,61,630	15,94,590	71,47,000
					Total 101 Inland fisheries:	10,32,960	5,61,630			5,61,630	15,94,590	71,47,000
					Total 0 NULL:	10,32,960	5,61,630			5,61,630	15,94,590	71,47,000
					Total 2405 Fisheries:	89,36,880	50,20,150			50,20,150	1,39,57,030	6,51,97,000

CPAO Payment :	5,61,630
CPAO Deduct Refund :	
Total CPAO Figure :	5,61,630
Total Suspense :	5,61,630

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 12 Forest And Environment Parameter : 1 Voted											
2406	01	001	00	60	01	2,34,59,940	1,16,47,125		1,16,47,125	3,51,07,065	17,22,38,000
					Total 1 :	2,34,59,940	1,16,47,125		1,16,47,125	3,51,07,065	17,22,38,000
					02		4,32,935		4,32,935	4,32,935	71,50,000
					Total 2 :		4,32,935		4,32,935	4,32,935	71,50,000
					Total 60 Principal Chief Conservator of Forest:	2,34,59,940	1,20,80,060		1,20,80,060	3,55,40,000	17,93,88,000
					Total 0 NULL:	2,34,59,940	1,20,80,060		1,20,80,060	3,55,40,000	17,93,88,000
					Total 1 Direction and Administration:	2,34,59,940	1,20,80,060		1,20,80,060	3,55,40,000	17,93,88,000
004	60	00	00	01		25,43,314	12,71,657		12,71,657	38,14,971	1,66,87,000
					Total 1 NULL:	25,43,314	12,71,657		12,71,657	38,14,971	1,66,87,000
					Total 0 NULL:	25,43,314	12,71,657		12,71,657	38,14,971	1,66,87,000
					Total 60 Establishment:	25,43,314	12,71,657		12,71,657	38,14,971	1,66,87,000
					Total 4 Research:	25,43,314	12,71,657		12,71,657	38,14,971	1,66,87,000
005	63	00	00	01		12,55,076	5,76,622		5,76,622	18,31,698	83,05,000
					Total 1 NULL:	12,55,076	5,76,622		5,76,622	18,31,698	83,05,000
					02		20,435		20,435	20,435	1,22,000
					Total 2 NULL:		20,435		20,435	20,435	1,22,000
					Total 0 NULL:	12,55,076	5,97,057		5,97,057	18,52,133	84,27,000
					Total 63 Demarcation Survey:	12,55,076	5,97,057		5,97,057	18,52,133	84,27,000
64	00	00	00	01		56,85,288	28,39,416		28,39,416	85,24,704	3,74,80,000
					Total 1 NULL:	56,85,288	28,39,416		28,39,416	85,24,704	3,74,80,000
					Total 0 NULL:	56,85,288	28,39,416		28,39,416	85,24,704	3,74,80,000
					Total 64 Working Plan Survey:	56,85,288	28,39,416		28,39,416	85,24,704	3,74,80,000
					Total 5 Survey and Utilization of Forest Resources:	69,40,364	34,36,473		34,36,473	1,03,76,837	4,59,07,000
013	65	00	00	01		16,74,126	8,37,063		8,37,063	25,11,189	1,10,19,000
					Total 1 NULL:	16,74,126	8,37,063		8,37,063	25,11,189	1,10,19,000
					Total 0 NULL:	16,74,126	8,37,063		8,37,063	25,11,189	1,10,19,000
					Total 65 Planning and Statistical Cell:	16,74,126	8,37,063		8,37,063	25,11,189	1,10,19,000
					Total 13 Statistics:	16,74,126	8,37,063		8,37,063	25,11,189	1,10,19,000
102	70	61	00	01		14,22,062	7,36,489		7,36,489	21,58,551	1,28,92,000
					Total 1 :	14,22,062	7,36,489		7,36,489	21,58,551	1,28,92,000
					Total 61 Sericulture:	14,22,062	7,36,489		7,36,489	21,58,551	1,28,92,000
					Total 70 Farm Forestry:	14,22,062	7,36,489		7,36,489	21,58,551	1,28,92,000
					Total 102 Social and Farm Forestry:	14,22,062	7,36,489		7,36,489	21,58,551	1,28,92,000
					Total 1 Forestry:	3,60,39,806	1,83,61,742		1,83,61,742	5,44,01,548	26,58,93,000
02	110	00	00	38	01	12,57,992	6,28,996		6,28,996	18,86,988	98,32,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	02	110	00	38								
						Total 1 :	12,57,992	6,28,996		6,28,996	18,86,988	98,32,000
						Total 38 Chief Wild Life Warden Establishment:	12,57,992	6,28,996		6,28,996	18,86,988	98,32,000
				66	01		45,85,140	22,92,570		22,92,570	68,77,710	3,00,12,000
						Total 1 :	45,85,140	22,92,570		22,92,570	68,77,710	3,00,12,000
					02		32,550	31,500		31,500	64,050	3,83,000
						Total 2 :	32,550	31,500		31,500	64,050	3,83,000
						Total 66 Khanchendzonga National Park:	46,17,690	23,24,070		23,24,070	69,41,760	3,03,95,000
						Total 0 NULL:	58,75,682	29,53,066		29,53,066	88,28,748	4,02,27,000
						Total 110 Wild Life Preservation:	58,75,682	29,53,066		29,53,066	88,28,748	4,02,27,000
	111	61	00	01			20,38,240	10,19,120		10,19,120	30,57,360	1,32,27,000
						Total 1 NULL:	20,38,240	10,19,120		10,19,120	30,57,360	1,32,27,000
					13			34,290		34,290	34,290	1,32,000
						Total 13 NULL:		34,290		34,290	34,290	1,32,000
						Total 0 NULL:	20,38,240	10,53,410		10,53,410	30,91,650	1,33,59,000
						Total 61 Development of Himalayan Zoological Park:	20,38,240	10,53,410		10,53,410	30,91,650	1,33,59,000
						Total 111 Zoological Park:	20,38,240	10,53,410		10,53,410	30,91,650	1,33,59,000
	112	00	45	01				60,928		60,928	60,928	5,10,84,000
						Total 1 :		60,928		60,928	60,928	5,10,84,000
						Total 45 East District:		60,928		60,928	60,928	5,10,84,000
						Total 0 NULL:		60,928		60,928	60,928	5,10,84,000
						Total 112 Public Gardens:		60,928		60,928	60,928	5,10,84,000
						Total 2 Environmental Forestry and Wild Life:	79,13,922	40,06,476	60,928	39,45,548	1,18,59,470	10,46,70,000
						Total 2406 Forestry and Wild Life:	12,25,53,957	5,92,24,450	87,237	5,91,37,213	18,16,91,170	90,53,29,000
Grant : 44 Governor Parameter : 3 Charged												
2406	02	112	45	00	71			2,37,200		2,37,200	2,37,200	20,00,000
						Total 71 NULL:		2,37,200		2,37,200	2,37,200	20,00,000
						Total 0 NULL:		2,37,200		2,37,200	2,37,200	20,00,000
						Total 45 East Sikkim:		2,37,200		2,37,200	2,37,200	20,00,000
						Total 112 Public Gardens:		2,37,200		2,37,200	2,37,200	20,00,000
						Total 2 Environmental Forestry and Wild Life:		2,37,200		2,37,200	2,37,200	20,00,000
						Total 2406 Forestry and Wild Life:	12,25,53,957	5,92,24,450	87,237	5,91,37,213	18,16,91,170	90,53,29,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East										
Grant : 12 Forest And Environment										
Parameter : 1 Voted										
2406	01	001	00	45	01			1,87,88,016	1,02,20,425	
				Total 1 :	1,87,88,016	1,02,20,425		1,02,20,425	2,90,08,441	12,95,34,000
				13	1,54,190	22,126		22,126	1,76,316	3,39,000
				Total 13 :	1,54,190	22,126		22,126	1,76,316	3,39,000
				Total 45 East District:	1,89,42,206	1,02,42,551		1,02,42,551	2,91,84,757	12,98,73,000
				Total 0 NULL:	1,89,42,206	1,02,42,551		1,02,42,551	2,91,84,757	12,98,73,000
				Total 1 Direction and Administration:	1,89,42,206	1,02,42,551		1,02,42,551	2,91,84,757	12,98,73,000
102	69	45	01					28,67,668	14,33,834	
				Total 1 :	28,67,668	14,33,834		14,33,834	43,01,502	1,82,43,000
				Total 45 East District:	28,67,668	14,33,834		14,33,834	43,01,502	1,82,43,000
				Total 69 Social Forestry:	28,67,668	14,33,834		14,33,834	43,01,502	1,82,43,000
				Total 102 Social and Farm Forestry:	28,67,668	14,33,834		14,33,834	43,01,502	1,82,43,000
105	73	45	01					24,81,040	12,40,520	
				Total 1 :	24,81,040	12,40,520		12,40,520	37,21,560	1,61,11,000
				Total 45 East District:	24,81,040	12,40,520		12,40,520	37,21,560	1,61,11,000
				Total 73 Utilisation Circle:	24,81,040	12,40,520		12,40,520	37,21,560	1,61,11,000
				Total 105 Forest Produce:	24,81,040	12,40,520		12,40,520	37,21,560	1,61,11,000
				Total 1 Forestry:	2,42,90,914	1,29,16,905		1,29,16,905	3,72,07,819	16,42,27,000
02	110	00	45	01				60,20,587	29,96,031	
				Total 1 :	60,20,587	29,96,031		29,96,031	90,16,618	4,04,78,000
				Total 45 East District:	60,20,587	29,96,031		29,96,031	90,16,618	4,04,78,000
				Total 0 NULL:	60,20,587	29,96,031		29,96,031	90,16,618	4,04,78,000
				Total 110 Wild Life Preservation:	60,20,587	29,96,031		29,96,031	90,16,618	4,04,78,000
112	00	45	01					74,70,554	6,07,993	- 26,309
				Total 1 :	74,70,554	6,07,993	- 26,309	5,81,684	80,52,238	5,10,84,000
				Total 45 East District:	74,70,554	6,07,993	- 26,309	5,81,684	80,52,238	5,10,84,000
				Total 0 NULL:	74,70,554	6,07,993	- 26,309	5,81,684	80,52,238	5,10,84,000
				Total 112 Public Gardens:	74,70,554	6,07,993	- 26,309	5,81,684	80,52,238	5,10,84,000
				Total 2 Environmental Forestry and Wild Life:	1,34,91,141	36,04,024	- 26,309	35,77,715	1,70,68,856	9,15,62,000
				Total 2406 Forestry and Wild Life:	12,25,53,957	5,92,24,450	- 87,237	5,91,37,213	18,16,91,170	90,53,29,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	001	00	46	01	1,13,89,660	57,12,345			57,12,345	1,71,02,005	7,64,06,000
					Total 1 :	1,13,89,660	57,12,345			57,12,345	1,71,02,005	7,64,06,000
					Total 46 West District:	1,13,89,660	57,12,345			57,12,345	1,71,02,005	7,64,06,000
					Total 0 NULL:	1,13,89,660	57,12,345			57,12,345	1,71,02,005	7,64,06,000
					Total 1 Direction and Administration:	1,13,89,660	57,12,345			57,12,345	1,71,02,005	7,64,06,000
	102	69	46	01		15,74,240	7,87,120			7,87,120	23,61,360	1,00,35,000
					Total 1 :	15,74,240	7,87,120			7,87,120	23,61,360	1,00,35,000
					Total 46 West District:	15,74,240	7,87,120			7,87,120	23,61,360	1,00,35,000
					Total 69 Social Forestry:	15,74,240	7,87,120			7,87,120	23,61,360	1,00,35,000
					Total 102 Social and Farm Forestry:	15,74,240	7,87,120			7,87,120	23,61,360	1,00,35,000
					Total 1 Forestry:	1,29,63,900	64,99,465			64,99,465	1,94,63,365	8,64,41,000
02	110	00	46	01		31,49,770	15,81,043			15,81,043	47,30,813	2,01,42,000
					Total 1 :	31,49,770	15,81,043			15,81,043	47,30,813	2,01,42,000
					Total 46 West District:	31,49,770	15,81,043			15,81,043	47,30,813	2,01,42,000
					Total 0 NULL:	31,49,770	15,81,043			15,81,043	47,30,813	2,01,42,000
					Total 110 Wild Life Preservation:	31,49,770	15,81,043			15,81,043	47,30,813	2,01,42,000
					Total 2 Environmental Forestry and Wild Life:	31,49,770	15,81,043			15,81,043	47,30,813	2,01,42,000
					Total 2406 Forestry and Wild Life:	12,25,53,957	5,92,24,450	-	87,237	5,91,37,213	18,16,91,170	90,53,29,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	001	00	47	01	67,73,959	34,47,667			34,47,667	1,02,21,626	4,55,12,000
					Total 1 :	67,73,959	34,47,667			34,47,667	1,02,21,626	4,55,12,000
					Total 47 North District:	67,73,959	34,47,667			34,47,667	1,02,21,626	4,55,12,000
					Total 0 NULL:	67,73,959	34,47,667			34,47,667	1,02,21,626	4,55,12,000
					Total 1 Direction and Administration:	67,73,959	34,47,667			34,47,667	1,02,21,626	4,55,12,000
	102	69	47	01		6,13,980					6,13,980	62,34,000
					Total 1 :	6,13,980					6,13,980	62,34,000
					Total 47 North District:	6,13,980					6,13,980	62,34,000
					Total 69 Social Forestry:	6,13,980					6,13,980	62,34,000
					Total 102 Social and Farm Forestry:	6,13,980					6,13,980	62,34,000
					Total 1 Forestry:	73,87,939	34,47,667			34,47,667	1,08,35,606	5,17,46,000
02	110	00	47	01		16,28,506	8,14,253			8,14,253	24,42,759	1,06,76,000
					Total 1 :	16,28,506	8,14,253			8,14,253	24,42,759	1,06,76,000
					Total 47 North District:	16,28,506	8,14,253			8,14,253	24,42,759	1,06,76,000
					Total 0 NULL:	16,28,506	8,14,253			8,14,253	24,42,759	1,06,76,000
					Total 110 Wild Life Preservation:	16,28,506	8,14,253			8,14,253	24,42,759	1,06,76,000
					Total 2 Environmental Forestry and Wild Life:	16,28,506	8,14,253			8,14,253	24,42,759	1,06,76,000
					Total 2406 Forestry and Wild Life:	12,25,53,957	5,92,24,450	-	87,237	5,91,37,213	18,16,91,170	90,53,29,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount				
Source : 107 Chief Pay and Accounts Officer - South														
Grant : 12 Forest And Environment														
Parameter : 1 Voted														
2406	01	001	00	48	01			1,18,71,780	58,58,379		58,58,379	1,77,30,159	8,07,39,000	
				Total 1 :				1,18,71,780	58,58,379		58,58,379	1,77,30,159	8,07,39,000	
				02				25,725			25,725	4,57,000		
				Total 2 :				25,725			25,725	4,57,000		
				Total 48 South District:				1,18,97,505	58,58,379		58,58,379	1,77,55,884	8,11,96,000	
				Total 0 NULL:				1,18,97,505	58,58,379		58,58,379	1,77,55,884	8,11,96,000	
				Total 1 Direction and Administration:				1,18,97,505	58,58,379		58,58,379	1,77,55,884	8,11,96,000	
102	69	48	01					11,79,868	5,89,934		5,89,934	17,69,802	1,03,14,000	
				Total 1 :				11,79,868	5,89,934		5,89,934	17,69,802	1,03,14,000	
				Total 48 South District:				11,79,868	5,89,934		5,89,934	17,69,802	1,03,14,000	
				Total 69 Social Forestry:				11,79,868	5,89,934		5,89,934	17,69,802	1,03,14,000	
				Total 102 Social and Farm Forestry:				11,79,868	5,89,934		5,89,934	17,69,802	1,03,14,000	
				Total 1 Forestry:				1,30,77,373	64,48,313		64,48,313	1,95,25,686	9,15,10,000	
02	110	00	48	01				26,10,686	13,07,362		13,07,362	39,18,048	1,64,62,000	
				Total 1 :				26,10,686	13,07,362		13,07,362	39,18,048	1,64,62,000	
				Total 48 South District:				26,10,686	13,07,362		13,07,362	39,18,048	1,64,62,000	
				Total 0 NULL:				26,10,686	13,07,362		13,07,362	39,18,048	1,64,62,000	
				Total 110 Wild Life Preservation:				26,10,686	13,07,362		13,07,362	39,18,048	1,64,62,000	
				Total 2 Environmental Forestry and Wild Life:				26,10,686	13,07,362		13,07,362	39,18,048	1,64,62,000	
				Total 2406 Forestry and Wild Life:				12,25,53,957	5,92,24,450	-	87,237	5,91,37,213	18,16,91,170	90,53,29,000

CPAO Payment :	77,55,675
CPAO Deduct Refund :	
Total CPAO Figure :	77,55,675
Total Suspense :	78,42,912

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 16 Commerce And Industries Parameter : 1 Voted												
2407	01	800	60	00	71	1,62,50,000					1,62,50,000	6,50,00,000
Total 71 NULL:						1,62,50,000					1,62,50,000	6,50,00,000
Total 0 NULL:						1,62,50,000					1,62,50,000	6,50,00,000
Total 60 Sikkim Tea Board:						1,62,50,000					1,62,50,000	6,50,00,000
Total 800 Other expenditure:						1,62,50,000					1,62,50,000	6,50,00,000
Total 1 Tea:						1,62,50,000					1,62,50,000	6,50,00,000
Total 2407 Plantations:						1,62,50,000					1,62,50,000	6,50,00,000

CPAO Payment :
 CPAO Deduct Refund :
 Total CPAO Figure :
 Total Suspense :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
2408	01	001	00	44	01	90,23,094	41,61,072			41,61,072	1,31,84,166	5,94,44,000
Total 1 :						90,23,094	41,61,072			41,61,072	1,31,84,166	5,94,44,000
				02		2,55,375	6,75,503			6,75,503	9,30,878	88,66,000
Total 2 :						2,55,375	6,75,503			6,75,503	9,30,878	88,66,000
				13			34,683			34,683	34,683	17,03,000
Total 13 :							34,683			34,683	34,683	17,03,000
Total 44 Head Office Establishment:						92,78,469	48,71,258			48,71,258	1,41,49,727	7,00,13,000
	60			01		12,23,316	6,07,110			6,07,110	18,30,426	84,43,000
Total 1 :						12,23,316	6,07,110			6,07,110	18,30,426	84,43,000
Total 60 Consumer Affairs:						12,23,316	6,07,110			6,07,110	18,30,426	84,43,000
Total 0 NULL:						1,05,01,785	54,78,368			54,78,368	1,59,80,153	7,84,56,000
Total 1 Direction and Administration:						1,05,01,785	54,78,368			54,78,368	1,59,80,153	7,84,56,000
	101	60	00	01		3,75,000					3,75,000	
Total 1 NULL:						3,75,000					3,75,000	
				51			42,753			42,753	42,753	4,13,000
Total 51 NULL:							42,753			42,753	42,753	4,13,000
Total 0 NULL:						3,75,000	42,753			42,753	4,17,753	4,13,000
Total 60 Establishment of Food Grain Godowns:						3,75,000	42,753			42,753	4,17,753	4,13,000
Total 101 Procurement and Supply:						3,75,000	42,753			42,753	4,17,753	4,13,000
Total 1 Food:						1,08,76,785	55,21,121			55,21,121	1,63,97,906	7,88,69,000
Total 2408 Food Storage and Warehousing:						2,23,30,968	1,11,07,171			1,11,07,171	3,34,38,139	16,49,32,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 11 Food And Civil Supplies Parameter : 5 Centrally Sponsored Scheme												
2408	01	001	00	44	85	1,60,000	1,60,000			1,60,000	3,20,000	21,42,000
Total 85 :						1,60,000	1,60,000			1,60,000	3,20,000	21,42,000
Total 44 Head Office Establishment:						1,60,000	1,60,000			1,60,000	3,20,000	21,42,000
Total 0 NULL:						1,60,000	1,60,000			1,60,000	3,20,000	21,42,000
Total 1 Direction and Administration:						1,60,000	1,60,000			1,60,000	3,20,000	21,42,000
Total 1 Food:						1,60,000	1,60,000			1,60,000	3,20,000	21,42,000
Total 2408 Food Storage and Warehousing:						2,23,30,968	1,11,07,171			1,11,07,171	3,34,38,139	16,49,32,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	45	01	24,08,908	11,35,245			11,35,245	35,44,153	1,91,92,000
					Total 1 :	24,08,908	11,35,245			11,35,245	35,44,153	1,91,92,000
					02	3,26,400	3,26,965			3,26,965	6,53,365	42,61,000
					Total 2 :	3,26,400	3,26,965			3,26,965	6,53,365	42,61,000
					13		4,500			4,500	4,500	5,37,000
					Total 13 :		4,500			4,500	4,500	5,37,000
					Total 45 East District:	27,35,308	14,66,710			14,66,710	42,02,018	2,39,90,000
					Total 0 NULL:	27,35,308	14,66,710			14,66,710	42,02,018	2,39,90,000
					Total 1 Direction and Administration:	27,35,308	14,66,710			14,66,710	42,02,018	2,39,90,000
					Total 1 Food:	27,35,308	14,66,710			14,66,710	42,02,018	2,39,90,000
					Total 2408 Food Storage and Warehousing:	2,23,30,968	1,11,07,171			1,11,07,171	3,34,38,139	16,49,32,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
2408	01	001	00	46	01	25,42,266	12,73,633			12,73,633	38,15,899	1,77,44,000
					Total 1 :	25,42,266	12,73,633			12,73,633	38,15,899	1,77,44,000
					02	10,06,570	5,74,625			5,74,625	15,81,195	69,20,000
					Total 2 :	10,06,570	5,74,625			5,74,625	15,81,195	69,20,000
					13		19,778			19,778	19,778	4,80,000
					Total 13 :		19,778			19,778	19,778	4,80,000
					Total 46 West District:	35,48,836	18,68,036			18,68,036	54,16,872	2,51,44,000
					Total 0 NULL:	35,48,836	18,68,036			18,68,036	54,16,872	2,51,44,000
					Total 1 Direction and Administration:	35,48,836	18,68,036			18,68,036	54,16,872	2,51,44,000
					Total 1 Food:	35,48,836	18,68,036			18,68,036	54,16,872	2,51,44,000
					Total 2408 Food Storage and Warehousing:	2,23,30,968	1,11,07,171			1,11,07,171	3,34,38,139	16,49,32,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - North												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
2408	01	001	00	47	01	11,03,014					11,03,014	67,20,000
Total 1 :						11,03,014					11,03,014	67,20,000
Total 47 North District:						11,03,014					11,03,014	67,20,000
Total 0 NULL:						11,03,014					11,03,014	67,20,000
Total 1 Direction and Administration:						11,03,014					11,03,014	67,20,000
Total 1 Food:						11,03,014					11,03,014	67,20,000
Total 2408 Food Storage and Warehousing:						2,23,30,968	1,11,07,171			1,11,07,171	3,34,38,139	16,49,32,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
2408	01	001	00	48	01	37,69,075	19,04,154			19,04,154	56,73,229	2,58,13,000
Total 1 :						37,69,075	19,04,154			19,04,154	56,73,229	2,58,13,000
02						1,37,950	1,87,150			1,87,150	3,25,100	22,54,000
Total 2 :						1,37,950	1,87,150			1,87,150	3,25,100	22,54,000
Total 48 South District:						39,07,025	20,91,304			20,91,304	59,98,329	2,80,67,000
Total 0 NULL:						39,07,025	20,91,304			20,91,304	59,98,329	2,80,67,000
Total 1 Direction and Administration:						39,07,025	20,91,304			20,91,304	59,98,329	2,80,67,000
Total 1 Food:						39,07,025	20,91,304			20,91,304	59,98,329	2,80,67,000
Total 2408 Food Storage and Warehousing:						2,23,30,968	1,11,07,171			1,11,07,171	3,34,38,139	16,49,32,000

CPAO Payment :	20,91,304
CPAO Deduct Refund :	
Total CPAO Figure :	20,91,304
Total Suspense :	20,91,304

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 4 Co-Operation												
Parameter : 1 Voted												
2425	00	001	00	44	01	93,08,803	46,74,867			46,74,867	1,39,83,670	6,13,51,000
Total 1 :						93,08,803	46,74,867			46,74,867	1,39,83,670	6,13,51,000
02						1,56,997	1,85,610			1,85,610	3,42,607	18,64,000
Total 2 :						1,56,997	1,85,610			1,85,610	3,42,607	18,64,000
Total 44 Head Office Establishment:						94,65,800	48,60,477			48,60,477	1,43,26,277	6,32,15,000
Total 0 NULL:						94,65,800	48,60,477			48,60,477	1,43,26,277	6,32,15,000
Total 1 Direction and Administration:						94,65,800	48,60,477			48,60,477	1,43,26,277	6,32,15,000
Total 0 NULL:						94,65,800	48,60,477			48,60,477	1,43,26,277	6,32,15,000
Total 2425 Co-operation:						2,39,75,415	1,21,35,732			1,21,35,732	3,61,11,147	16,06,75,000
Grant :												
Parameter : 1 Voted												
2425	00	000	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 2425 Co-operation:						2,39,75,415	1,21,35,732			1,21,35,732	3,61,11,147	16,06,75,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	45	01	25,33,410	12,66,705			12,66,705	38,00,115	1,66,61,000
Total 1 :						25,33,410	12,66,705			12,66,705	38,00,115	1,66,61,000
02						34,050	34,385			34,385	68,435	4,11,000
Total 2 :						34,050	34,385			34,385	68,435	4,11,000
Total 45 East District:						25,67,460	13,01,090			13,01,090	38,68,550	1,70,72,000
50	01					12,65,642	6,32,821			6,32,821	18,98,463	97,86,000
Total 1 :						12,65,642	6,32,821			6,32,821	18,98,463	97,86,000
Total 50 Pakyong Sub-Division:						12,65,642	6,32,821			6,32,821	18,98,463	97,86,000
51	01					11,27,446	5,63,723			5,63,723	16,91,169	73,74,000
Total 1 Motor Vehicles:						11,27,446	5,63,723			5,63,723	16,91,169	73,74,000
Total 51 Rongli Sub-Division:						11,27,446	5,63,723			5,63,723	16,91,169	73,74,000
Total 0 NULL:						49,60,548	24,97,634			24,97,634	74,58,182	3,42,32,000
Total 1 Direction and Administration:						49,60,548	24,97,634			24,97,634	74,58,182	3,42,32,000
Total 0 NULL:						49,60,548	24,97,634			24,97,634	74,58,182	3,42,32,000
Total 2425 Co-operation:						2,39,75,415	1,21,35,732			1,21,35,732	3,61,11,147	16,06,75,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	46	01	19,56,665	9,62,556			9,62,556	29,19,221	1,28,66,000
Total 1 :						19,56,665	9,62,556			9,62,556	29,19,221	1,28,66,000
Total 46 West District:						19,56,665	9,62,556			9,62,556	29,19,221	1,28,66,000
			52		01	14,21,669	6,43,005			6,43,005	20,64,674	93,71,000
Total 1 :						14,21,669	6,43,005			6,43,005	20,64,674	93,71,000
Total 52 Soreng Sub-Division:						14,21,669	6,43,005			6,43,005	20,64,674	93,71,000
Total 0 NULL:						33,78,334	16,05,561			16,05,561	49,83,895	2,22,37,000
Total 1 Direction and Administration:						33,78,334	16,05,561			16,05,561	49,83,895	2,22,37,000
Total 0 NULL:						33,78,334	16,05,561			16,05,561	49,83,895	2,22,37,000
Total 2425 Co-operation:						2,39,75,415	1,21,35,732			1,21,35,732	3,61,11,147	16,06,75,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North												
Grant : 4 Co-Operation												
Parameter : 1 Voted												
2425	00	001	00	47	01	15,77,798	7,99,904			7,99,904	23,77,702	1,03,60,000
Total 1 :						15,77,798	7,99,904			7,99,904	23,77,702	1,03,60,000
13							53,576			53,576	53,576	3,30,000
Total 13 :							53,576			53,576	53,576	3,30,000
Total 47 North District:						15,77,798	8,53,480			8,53,480	24,31,278	1,06,90,000
55	01					3,74,228	1,87,114			1,87,114	5,61,342	24,52,000
Total 1 :						3,74,228	1,87,114			1,87,114	5,61,342	24,52,000
Total 55 Chungthang Sub-Division:						3,74,228	1,87,114			1,87,114	5,61,342	24,52,000
Total 0 NULL:						19,52,026	10,40,594			10,40,594	29,92,620	1,31,42,000
Total 1 Direction and Administration:						19,52,026	10,40,594			10,40,594	29,92,620	1,31,42,000
Total 0 NULL:						19,52,026	10,40,594			10,40,594	29,92,620	1,31,42,000
Total 2425 Co-operation:						2,39,75,415	1,21,35,732			1,21,35,732	3,61,11,147	16,06,75,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 4 Co-Operation												
Parameter : 1 Voted												
2425	00	001	00	48	01	24,92,680	12,99,565			12,99,565	37,92,245	1,62,11,000
Total 1 :						24,92,680	12,99,565			12,99,565	37,92,245	1,62,11,000
				02		62,225					62,225	7,47,000
Total 2 :						62,225					62,225	7,47,000
Total 48 South District:						25,54,905	12,99,565			12,99,565	38,54,470	1,69,58,000
	57			01		16,63,802	8,31,901			8,31,901	24,95,703	1,08,91,000
Total 1 :						16,63,802	8,31,901			8,31,901	24,95,703	1,08,91,000
Total 57 Ravongla Sub-Division:						16,63,802	8,31,901			8,31,901	24,95,703	1,08,91,000
Total 0 NULL:						42,18,707	21,31,466			21,31,466	63,50,173	2,78,49,000
Total 1 Direction and Administration:						42,18,707	21,31,466			21,31,466	63,50,173	2,78,49,000
Total 0 NULL:						42,18,707	21,31,466			21,31,466	63,50,173	2,78,49,000
Total 2425 Co-operation:						2,39,75,415	1,21,35,732			1,21,35,732	3,61,11,147	16,06,75,000

CPAO Payment :	21,31,466
CPAO Deduct Refund :	
Total CPAO Figure :	21,31,466
Total Suspense :	21,31,466

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2501	01	800	36	00	31		67,47,000			67,47,000	67,47,000	2,69,88,000
Total 31 NULL:							67,47,000			67,47,000	67,47,000	2,69,88,000
Total 0 NULL:							67,47,000			67,47,000	67,47,000	2,69,88,000
Total 36 Rural Development Department:							67,47,000			67,47,000	67,47,000	2,69,88,000
Total 800 Other expenditure:							67,47,000			67,47,000	67,47,000	2,69,88,000
Total 1 Integrated Rural Development programme:							67,47,000			67,47,000	67,47,000	2,69,88,000
Total 2501 Special Programmes for Rural Development:						11,39,48,409	6,86,94,331			6,86,94,331	18,26,42,740	84,50,15,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 35 Rural Development Parameter : 1 Voted											
2501	01	001	45	71	01	19,34,474	9,55,487		9,55,487	28,89,961	1,33,65,000
					Total 1 :	19,34,474	9,55,487		9,55,487	28,89,961	1,33,65,000
					02	11,28,675	11,29,645		11,29,645	22,58,320	1,31,40,000
					Total 2 :	11,28,675	11,29,645		11,29,645	22,58,320	1,31,40,000
					Total 71 Duga Block Administrative Centre:	30,63,149	20,85,132		20,85,132	51,48,281	2,65,05,000
	72			01		22,92,993	11,57,804		11,57,804	34,50,797	2,26,80,000
					Total 1 :	22,92,993	11,57,804		11,57,804	34,50,797	2,26,80,000
					02	4,38,575	4,38,575		4,38,575	8,77,150	53,89,000
					Total 2 :	4,38,575	4,38,575		4,38,575	8,77,150	53,89,000
					Total 72 Rhenock Block Administrative Centre:	27,31,568	15,96,379		15,96,379	43,27,947	2,80,69,000
	73			01		29,34,766	14,51,383		14,51,383	43,86,149	1,87,48,000
					Total 1 :	29,34,766	14,51,383		14,51,383	43,86,149	1,87,48,000
					02	16,78,856	15,64,967		15,64,967	32,43,823	1,80,30,000
					Total 2 :	16,78,856	15,64,967		15,64,967	32,43,823	1,80,30,000
					Total 73 Pakyong Block Administrative Centre:	46,13,622	30,16,350		30,16,350	76,29,972	3,67,78,000
	75			01		27,34,584	13,02,449		13,02,449	40,37,033	1,80,54,000
					Total 1 :	27,34,584	13,02,449		13,02,449	40,37,033	1,80,54,000
					02	11,83,086	12,22,446		12,22,446	24,05,532	99,69,000
					Total 2 :	11,83,086	12,22,446		12,22,446	24,05,532	99,69,000
					Total 75 Regu Block Administrative Centre:	39,17,670	25,24,895		25,24,895	64,42,565	2,80,23,000
	76			01		15,99,604	7,99,802		7,99,802	23,99,406	1,06,05,000
					Total 1 :	15,99,604	7,99,802		7,99,802	23,99,406	1,06,05,000
					02	10,38,985	9,98,905		9,98,905	20,37,890	1,17,42,000
					Total 2 :	10,38,985	9,98,905		9,98,905	20,37,890	1,17,42,000
					Total 76 Rakdong Tintek Block Administrative Centre:	26,38,589	17,98,707		17,98,707	44,37,296	2,23,47,000
	77			01		18,09,000	8,44,456		8,44,456	26,53,456	1,89,83,000
					Total 1 :	18,09,000	8,44,456		8,44,456	26,53,456	1,89,83,000
					02	10,64,199	10,55,214		10,55,214	21,19,413	1,23,93,000
					Total 2 :	10,64,199	10,55,214		10,55,214	21,19,413	1,23,93,000
					11	3,150	4,200		4,200	7,350	42,000
					Total 11 :	3,150	4,200		4,200	7,350	42,000
					13	47,400				47,400	3,14,000
					Total 13 :	47,400				47,400	3,14,000
					Total 77 Khamdong Block Administrative Centre:	29,23,749	19,03,870		19,03,870	48,27,619	3,17,32,000
	78			01		24,41,928	12,20,964		12,20,964	36,62,892	1,76,94,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East										
Grant : 35 Rural Development										
Parameter : 1 Voted										
2501	01	001	45 78							
			Total 1 :	24,41,928	12,20,964			12,20,964	36,62,892	1,76,94,000
			02	18,70,470	9,50,800			9,50,800	28,21,270	1,16,12,000
			Total 2 :	18,70,470	9,50,800			9,50,800	28,21,270	1,16,12,000
			13		7,797			7,797	7,797	3,14,000
			Total 13 :		7,797			7,797	7,797	3,14,000
			Total 78 Ranka Block Administrative Centre:	43,12,398	21,79,561			21,79,561	64,91,959	2,96,20,000
80	01			18,11,136	7,73,320			7,73,320	25,84,456	1,01,31,000
			Total 1 :	18,11,136	7,73,320			7,73,320	25,84,456	1,01,31,000
			02	5,45,900	5,34,100			5,34,100	10,80,000	61,51,000
			Total 2 :	5,45,900	5,34,100			5,34,100	10,80,000	61,51,000
			Total 80 Barapathing Block Administrative Centre:	23,57,036	13,07,420			13,07,420	36,64,456	1,62,82,000
81	01			27,61,788	13,61,394			13,61,394	41,23,182	1,74,22,000
			Total 1 :	27,61,788	13,61,394			13,61,394	41,23,182	1,74,22,000
			02	8,13,670	8,04,405			8,04,405	16,18,075	95,32,000
			Total 2 :	8,13,670	8,04,405			8,04,405	16,18,075	95,32,000
			13		1,23,218			1,23,218	1,23,218	3,14,000
			Total 13 :		1,23,218			1,23,218	1,23,218	3,14,000
			Total 81 Martham Block Administrative Centre:	35,75,458	22,89,017			22,89,017	58,64,475	2,72,68,000
82	01			32,01,940	15,65,553			15,65,553	47,67,493	2,07,69,000
			Total 1 :	32,01,940	15,65,553			15,65,553	47,67,493	2,07,69,000
			02	11,55,109	11,55,744			11,55,744	23,10,853	1,33,75,000
			Total 2 :	11,55,109	11,55,744			11,55,744	23,10,853	1,33,75,000
			Total 82 Nandok Gram Vikash Kendra:	43,57,049	27,21,297			27,21,297	70,78,346	3,41,44,000
			Total 45 East District:	3,44,90,288	2,14,22,628			2,14,22,628	5,59,12,916	28,07,68,000
			Total 1 Direction and Administration:	3,44,90,288	2,14,22,628			2,14,22,628	5,59,12,916	28,07,68,000
			Total 1 Integrated Rural Development programme:	3,44,90,288	2,14,22,628			2,14,22,628	5,59,12,916	28,07,68,000
			Total 2501 Special Programmes for Rural Development:	11,39,48,409	6,86,94,331			6,86,94,331	18,26,42,740	84,50,15,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	46	71	01	7,11,644	3,30,072			3,30,072	10,41,716	48,28,000
Total 1 :						7,11,644	3,30,072			3,30,072	10,41,716	48,28,000
02						12,44,750	6,22,375			6,22,375	18,67,125	72,54,000
Total 2 :						12,44,750	6,22,375			6,22,375	18,67,125	72,54,000
Total 71 Yuksom Block Administrative Centre:						19,56,394	9,52,447			9,52,447	29,08,841	1,20,82,000
72	01					17,80,746	9,96,328			9,96,328	27,77,074	1,08,00,000
Total 1 :						17,80,746	9,96,328			9,96,328	27,77,074	1,08,00,000
02						17,15,350	8,78,110			8,78,110	25,93,460	1,04,18,000
Total 2 :						17,15,350	8,78,110			8,78,110	25,93,460	1,04,18,000
Total 72 Gyalshing Block Administrative Centre:						34,96,096	18,74,438			18,74,438	53,70,534	2,12,18,000
73	01					27,67,342	13,78,669			13,78,669	41,46,011	1,55,80,000
Total 1 :						27,67,342	13,78,669			13,78,669	41,46,011	1,55,80,000
02						28,23,235	14,31,475			14,31,475	42,54,710	1,71,34,000
Total 2 :						28,23,235	14,31,475			14,31,475	42,54,710	1,71,34,000
Total 73 Dentam Block Administrative Centre:						55,90,577	28,10,144			28,10,144	84,00,721	3,27,14,000
74	01					18,10,316	9,29,556			9,29,556	27,39,872	1,17,62,000
Total 1 :						18,10,316	9,29,556			9,29,556	27,39,872	1,17,62,000
02						15,20,489	7,69,452			7,69,452	22,89,941	92,71,000
Total 2 :						15,20,489	7,69,452			7,69,452	22,89,941	92,71,000
Total 74 Kaluk Block Administrative Centre:						33,30,805	16,99,008			16,99,008	50,29,813	2,10,33,000
75	01					20,28,798	10,14,399			10,14,399	30,43,197	1,37,56,000
Total 1 :						20,28,798	10,14,399			10,14,399	30,43,197	1,37,56,000
02						17,66,610	15,21,925			15,21,925	32,88,535	1,83,96,000
Total 2 :						17,66,610	15,21,925			15,21,925	32,88,535	1,83,96,000
13							49,698			49,698	49,698	3,14,000
Total 13 :							49,698			49,698	49,698	3,14,000
Total 75 Soreng Block Administrative Centre:						37,95,408	25,86,022			25,86,022	63,81,430	3,24,66,000
76	01					18,27,376	9,13,688			9,13,688	27,41,064	1,27,39,000
Total 1 :						18,27,376	9,13,688			9,13,688	27,41,064	1,27,39,000
02						20,26,235	10,07,925			10,07,925	30,34,160	1,27,14,000
Total 2 :						20,26,235	10,07,925			10,07,925	30,34,160	1,27,14,000
13							48,741			48,741	48,741	3,14,000
Total 13 :							48,741			48,741	48,741	3,14,000
Total 76 Daramdin Block Administrative Centre:						38,53,611	19,70,354			19,70,354	58,23,965	2,57,67,000
77	01					12,63,539	6,32,207			6,32,207	18,95,746	90,25,000
Total 1 :						12,63,539	6,32,207			6,32,207	18,95,746	90,25,000
02						16,84,800	66,600			66,600	17,51,400	1,05,73,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 35 Rural Development Parameter : 1 Voted										
2501	01	001	46 77							
			Total 2 :	16,84,800	66,600			66,600	17,51,400	1,05,73,000
			11		12,920			12,920	12,920	42,000
			Total 11 :		12,920			12,920	12,920	42,000
			13		1,95,668			1,95,668	1,95,668	3,14,000
			Total 13 :		1,95,668			1,95,668	1,95,668	3,14,000
			Total 77 Hee Bermiok Block Administrative Centre:	29,48,339	9,07,395			9,07,395	38,55,734	1,99,54,000
78	01			14,37,510	7,18,755			7,18,755	21,56,265	92,57,000
			Total 1 :	14,37,510	7,18,755			7,18,755	21,56,265	92,57,000
	02			21,16,565	10,69,210			10,69,210	31,85,775	1,29,43,000
			Total 2 :	21,16,565	10,69,210			10,69,210	31,85,775	1,29,43,000
			Total 78 Chongrang Block Administrative Centre:	35,54,075	17,87,965			17,87,965	53,42,040	2,22,00,000
79	01			11,67,780	5,83,890			5,83,890	17,51,670	76,48,000
			Total 1 :	11,67,780	5,83,890			5,83,890	17,51,670	76,48,000
	02			20,11,415	10,22,900			10,22,900	30,34,315	1,21,68,000
			Total 2 :	20,11,415	10,22,900			10,22,900	30,34,315	1,21,68,000
	13				58,221			58,221	58,221	3,14,000
			Total 13 :		58,221			58,221	58,221	3,14,000
			Total 79 Chakung-Chumbong Gram Vikash Kendra:	31,79,195	16,65,011			16,65,011	48,44,206	2,01,30,000
80	01			11,83,172	5,91,586			5,91,586	17,74,758	75,84,000
			Total 1 :	11,83,172	5,91,586			5,91,586	17,74,758	75,84,000
	02			15,13,104	7,83,677			7,83,677	22,96,781	88,96,000
			Total 2 :	15,13,104	7,83,677			7,83,677	22,96,781	88,96,000
			Total 80 Mangalbarey Block Administrative Centre:	26,96,276	13,75,263			13,75,263	40,71,539	1,64,80,000
			Total 46 West District:	3,44,00,776	1,76,28,047			1,76,28,047	5,20,28,823	22,40,44,000
			Total 1 Direction and Administration:	3,44,00,776	1,76,28,047			1,76,28,047	5,20,28,823	22,40,44,000
			Total 1 Integrated Rural Development programme:	3,44,00,776	1,76,28,047			1,76,28,047	5,20,28,823	22,40,44,000
			Total 2501 Special Programmes for Rural Development:	11,39,48,409	6,86,94,331			6,86,94,331	18,26,42,740	84,50,15,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2501	01	001	47	71	01	19,78,980	9,89,490			9,89,490	29,68,470	1,44,29,000
Total 1 :						19,78,980	9,89,490			9,89,490	29,68,470	1,44,29,000
02						9,80,300	12,88,775			12,88,775	22,69,075	1,19,29,000
Total 2 :						9,80,300	12,88,775			12,88,775	22,69,075	1,19,29,000
Total 71 Kabi Tingda Block Administrative Centre:						29,59,280	22,78,265			22,78,265	52,37,545	2,63,58,000
72	01					14,98,224	7,51,612			7,51,612	22,49,836	97,03,000
Total 1 :						14,98,224	7,51,612			7,51,612	22,49,836	97,03,000
02						8,55,750	8,46,750			8,46,750	17,02,500	1,02,71,000
Total 2 :						8,55,750	8,46,750			8,46,750	17,02,500	1,02,71,000
13							71,869			71,869	71,869	3,14,000
Total 13 :							71,869			71,869	71,869	3,14,000
Total 72 Mangan Block Administrative Centre:						23,53,974	16,70,231			16,70,231	40,24,205	2,02,88,000
73	01					10,58,196					10,58,196	71,08,000
Total 1 :						10,58,196					10,58,196	71,08,000
02						10,07,950					10,07,950	59,84,000
Total 2 :						10,07,950					10,07,950	59,84,000
11							13,900			13,900	13,900	42,000
Total 11 :							13,900			13,900	13,900	42,000
13							59,502			59,502	59,502	3,14,000
Total 13 :							59,502			59,502	59,502	3,14,000
Total 73 Chungthang Block Administrative Centre:						20,66,146	73,402			73,402	21,39,548	1,34,48,000
74	01					13,64,964					13,64,964	81,81,000
Total 1 :						13,64,964					13,64,964	81,81,000
02						9,13,225					9,13,225	1,09,62,000
Total 2 :						9,13,225					9,13,225	1,09,62,000
Total 74 Passingdong (Dzongu) Block Administrative Centre:						22,78,189					22,78,189	1,91,43,000
Total 47 North District:						96,57,589	40,21,898			40,21,898	1,36,79,487	7,92,37,000
Total 1 Direction and Administration:						96,57,589	40,21,898			40,21,898	1,36,79,487	7,92,37,000
Total 1 Integrated Rural Development programme:						96,57,589	40,21,898			40,21,898	1,36,79,487	7,92,37,000
Total 2501 Special Programmes for Rural Development:						11,39,48,409	6,86,94,331			6,86,94,331	18,26,42,740	84,50,15,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	48	71	01	21,75,524	10,93,762			10,93,762	32,69,286	1,35,02,000
Total 1 :						21,75,524	10,93,762			10,93,762	32,69,286	1,35,02,000
02						18,86,350	9,53,335			9,53,335	28,39,685	1,18,86,000
Total 2 :						18,86,350	9,53,335			9,53,335	28,39,685	1,18,86,000
Total 71 Temi Tarku Block Administrative Centre:						40,61,874	20,47,097			20,47,097	61,08,971	2,53,88,000
72	01					28,82,668	14,41,334			14,41,334	43,24,002	1,90,32,000
Total 1 :						28,82,668	14,41,334			14,41,334	43,24,002	1,90,32,000
02						12,51,620	12,20,650			12,20,650	24,72,270	1,57,53,000
Total 2 :						12,51,620	12,20,650			12,20,650	24,72,270	1,57,53,000
Total 72 Melli (Sumbuk) Block Administrative Centre:						41,34,288	26,61,984			26,61,984	67,96,272	3,47,85,000
73	01					18,51,452	9,29,726			9,29,726	27,81,178	1,29,47,000
Total 1 :						18,51,452	9,29,726			9,29,726	27,81,178	1,29,47,000
02						9,65,700	5,01,900			5,01,900	14,67,600	60,27,000
Total 2 :						9,65,700	5,01,900			5,01,900	14,67,600	60,27,000
Total 73 Wok (Sikhip) Block Administrative Centre:						28,17,152	14,31,626			14,31,626	42,48,778	1,89,74,000
74	01					17,83,473	9,07,464			9,07,464	26,90,937	1,23,79,000
Total 1 :						17,83,473	9,07,464			9,07,464	26,90,937	1,23,79,000
02						25,14,740	12,55,850			12,55,850	37,70,590	1,29,65,000
Total 2 :						25,14,740	12,55,850			12,55,850	37,70,590	1,29,65,000
13							22,274			22,274	22,274	3,14,000
Total 13 :							22,274			22,274	22,274	3,14,000
Total 74 Yangang Block Administrative Centre:						42,98,213	21,85,588			21,85,588	64,83,801	2,56,58,000
75	01					45,08,607	23,86,411			23,86,411	68,95,018	3,23,02,000
Total 1 :						45,08,607	23,86,411			23,86,411	68,95,018	3,23,02,000
02						26,58,000	14,42,150			14,42,150	41,00,150	1,62,41,000
Total 2 :						26,58,000	14,42,150			14,42,150	41,00,150	1,62,41,000
Total 75 Namchi Block Administrative Centre:						71,66,607	38,28,561			38,28,561	1,09,95,168	4,85,43,000
76	01					22,55,606	11,27,803			11,27,803	33,83,409	1,50,28,000
Total 1 :						22,55,606	11,27,803			11,27,803	33,83,409	1,50,28,000
02						23,83,004	11,95,852			11,95,852	35,78,856	1,44,16,000
Total 2 :						23,83,004	11,95,852			11,95,852	35,78,856	1,44,16,000
11							24,440			24,440	24,440	42,000
Total 11 :							24,440			24,440	24,440	42,000
13						80,820	28,317			28,317	1,09,137	3,14,000
Total 13 :						80,820	28,317			28,317	1,09,137	3,14,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	48	76								
					Total 76 Ravongla Block Administrative Centre:	47,19,430	23,76,412			23,76,412	70,95,842	2,98,00,000
				78	01	27,50,256	13,59,588			13,59,588	41,09,844	1,77,53,000
					Total 1 :	27,50,256	13,59,588			13,59,588	41,09,844	1,77,53,000
					02	29,27,670	14,83,820			14,83,820	44,11,490	1,63,32,000
					Total 2 :	29,27,670	14,83,820			14,83,820	44,11,490	1,63,32,000
					Total 78 Namthang Block Administrative Centre:	56,77,926	28,43,408			28,43,408	85,21,334	3,40,85,000
				79	01	16,33,366	8,16,683			8,16,683	24,50,049	1,07,38,000
					Total 1 :	16,33,366	8,16,683			8,16,683	24,50,049	1,07,38,000
					02	8,90,900	5,12,800			5,12,800	14,03,700	54,55,000
					Total 2 :	8,90,900	5,12,800			5,12,800	14,03,700	54,55,000
					13		1,70,599			1,70,599	1,70,599	5,52,000
					Total 13 :		1,70,599			1,70,599	1,70,599	5,52,000
					Total 79 Nandugoan Gram Vikash Kendra:	25,24,266	15,00,082			15,00,082	40,24,348	1,67,45,000
					Total 48 South District:	3,53,99,756	1,88,74,758			1,88,74,758	5,42,74,514	23,39,78,000
					Total 1 Direction and Administration:	3,53,99,756	1,88,74,758			1,88,74,758	5,42,74,514	23,39,78,000
					Total 1 Integrated Rural Development programme:	3,53,99,756	1,88,74,758			1,88,74,758	5,42,74,514	23,39,78,000
					Total 2501 Special Programmes for Rural Development:	11,39,48,409	6,86,94,331			6,86,94,331	18,26,42,740	84,50,15,000

CPAO Payment :	1,88,74,758
CPAO Deduct Refund :	
Total CPAO Figure :	1,88,74,758
Total Suspense :	1,88,74,758

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 35 Rural Development Parameter : 5 Centrally Sponsored Scheme												
2505	60	703	34	00	81	7,78,38,000					7,78,38,000	37,50,00,000
Total 81 NULL:						7,78,38,000					7,78,38,000	37,50,00,000
Total 0 NULL:						7,78,38,000					7,78,38,000	37,50,00,000
Total 34 National Rural Employment Guarantee Scheme:						7,78,38,000					7,78,38,000	37,50,00,000
Total 703 Employment Assurance Scheme:						7,78,38,000					7,78,38,000	37,50,00,000
Total 60 Other Programmes:						7,78,38,000					7,78,38,000	37,50,00,000
Total 2505 Rural Employment:						7,78,38,000					7,78,38,000	37,50,00,000

CPAO Payment : CPAO Deduct Refund : Total CPAO Figure : Total Suspense :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2515	00	003	60	00	31		1,27,73,000			1,27,73,000	1,27,73,000	5,10,93,000
Total 31 NULL:							1,27,73,000			1,27,73,000	1,27,73,000	5,10,93,000
Total 0 NULL:							1,27,73,000			1,27,73,000	1,27,73,000	5,10,93,000
Total 60 Sikkim Institute of Rural Development:							1,27,73,000			1,27,73,000	1,27,73,000	5,10,93,000
Total 3 Training:							1,27,73,000			1,27,73,000	1,27,73,000	5,10,93,000
Total 0 NULL:							1,27,73,000			1,27,73,000	1,27,73,000	5,10,93,000
Total 2515 Other Rural Development Programmes:						2,69,24,053	12,11,30,256			12,11,30,256	14,80,54,309	61,34,79,000
Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
2515	00	101	00	44	01	1,45,33,302	75,36,591			75,36,591	2,20,69,893	9,65,05,000
Total 1 :						1,45,33,302	75,36,591			75,36,591	2,20,69,893	9,65,05,000
Total 44 Head Office Establishment:						1,45,33,302	75,36,591			75,36,591	2,20,69,893	9,65,05,000
Total 0 NULL:						1,45,33,302	75,36,591			75,36,591	2,20,69,893	9,65,05,000
Total 101 Panchayati Raj:						1,45,33,302	75,36,591			75,36,591	2,20,69,893	9,65,05,000
196	61	00	36				2,95,59,750			2,95,59,750	2,95,59,750	11,82,39,000
Total 36 NULL:							2,95,59,750			2,95,59,750	2,95,59,750	11,82,39,000
Total 0 NULL:							2,95,59,750			2,95,59,750	2,95,59,750	11,82,39,000
Total 61 Grants to Zilla Parishads for Administrative Expenses:							2,95,59,750			2,95,59,750	2,95,59,750	11,82,39,000
Total 196 Assistance to Zilla Parishads/District Level Panchayats:							2,95,59,750			2,95,59,750	2,95,59,750	11,82,39,000
198	61	00	36				6,46,21,230			6,46,21,230	6,46,21,230	26,17,81,000
Total 36 NULL:							6,46,21,230			6,46,21,230	6,46,21,230	26,17,81,000
Total 0 NULL:							6,46,21,230			6,46,21,230	6,46,21,230	26,17,81,000
Total 61 Grants to Gram Panchayats for Administrative Expenses:							6,46,21,230			6,46,21,230	6,46,21,230	26,17,81,000
Total 198 Assistance to Gram Panchayats:							6,46,21,230			6,46,21,230	6,46,21,230	26,17,81,000
Total 0 NULL:						1,45,33,302	10,17,17,571			10,17,17,571	11,62,50,873	47,65,25,000
Total 2515 Other Rural Development Programmes:						2,69,24,053	12,11,30,256			12,11,30,256	14,80,54,309	61,34,79,000
Grant : 44 Governor												
Parameter : 3 Charged												
2515	00	102	00	00	71		3,51,815			3,51,815	3,51,815	35,00,000
Total 71 NULL:							3,51,815			3,51,815	3,51,815	35,00,000
Total 0 NULL:							3,51,815			3,51,815	3,51,815	35,00,000
Total 0 NULL:							3,51,815			3,51,815	3,51,815	35,00,000
Total 102 Community Development:							3,51,815			3,51,815	3,51,815	35,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 44 Governor Parameter : 3 Charged -----												
2515	00					Total 0 NULL:	3,51,815			3,51,815	3,51,815	35,00,000
						Total 2515 Other Rural Development Programmes:	2,69,24,053	12,11,30,256		12,11,30,256	14,80,54,309	61,34,79,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East												
Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
2515	00	101	00	69	01	14,42,270	7,21,135			7,21,135	21,63,405	91,94,000
Total 1 :						14,42,270	7,21,135			7,21,135	21,63,405	91,94,000
02						2,40,735	1,38,275			1,38,275	3,79,010	16,66,000
Total 2 :						2,40,735	1,38,275			1,38,275	3,79,010	16,66,000
Total 69 ADC (Development) Pakyong:						16,83,005	8,59,410			8,59,410	25,42,415	1,08,60,000
Total 0 NULL:						16,83,005	8,59,410			8,59,410	25,42,415	1,08,60,000
Total 101 Panchayati Raj:						16,83,005	8,59,410			8,59,410	25,42,415	1,08,60,000
Total 0 NULL:						16,83,005	8,59,410			8,59,410	25,42,415	1,08,60,000
Total 2515 Other Rural Development Programmes:						2,69,24,053	12,11,30,256			12,11,30,256	14,80,54,309	61,34,79,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West												
Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
2515	00	101	00	46	01	39,00,186	19,50,093			19,50,093	58,50,279	2,39,70,000
Total 1 :						39,00,186	19,50,093			19,50,093	58,50,279	2,39,70,000
Total 46 West District:						39,00,186	19,50,093			19,50,093	58,50,279	2,39,70,000
				71	01	16,13,676	8,06,838			8,06,838	24,20,514	1,08,60,000
Total 1 :						16,13,676	8,06,838			8,06,838	24,20,514	1,08,60,000
					02	75,485	22,500			22,500	97,985	5,15,000
Total 2 :						75,485	22,500			22,500	97,985	5,15,000
Total 71 ADC (Development) Soreng:						16,89,161	8,29,338			8,29,338	25,18,499	1,13,75,000
Total 0 NULL:						55,89,347	27,79,431			27,79,431	83,68,778	3,53,45,000
Total 101 Panchayati Raj:						55,89,347	27,79,431			27,79,431	83,68,778	3,53,45,000
Total 0 NULL:						55,89,347	27,79,431			27,79,431	83,68,778	3,53,45,000
Total 2515 Other Rural Development Programmes:						2,69,24,053	12,11,30,256			12,11,30,256	14,80,54,309	61,34,79,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 106 Chief Pay and Accounts Officer - North Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted												
2515	00	101	00	47	01			3,01,518	1,77,304	1,77,304	4,78,822	19,64,000
				Total 1 TO BE CHANGED:				3,01,518	1,77,304	1,77,304	4,78,822	19,64,000
				Total 47 North District:				3,01,518	1,77,304	1,77,304	4,78,822	19,64,000
			72		01			2,58,242	1,29,996	1,29,996	3,88,238	37,35,000
				Total 1 :				2,58,242	1,29,996	1,29,996	3,88,238	37,35,000
					02			89,500	90,735	90,735	1,80,235	10,89,000
				Total 2 :				89,500	90,735	90,735	1,80,235	10,89,000
Total 72 ADC (Development) Chungthang:								3,47,742	2,20,731	2,20,731	5,68,473	48,24,000
Total 0 NULL:								6,49,260	3,98,035	3,98,035	10,47,295	67,88,000
Total 101 Panchayati Raj:								6,49,260	3,98,035	3,98,035	10,47,295	67,88,000
Total 0 NULL:								6,49,260	3,98,035	3,98,035	10,47,295	67,88,000
Total 2515 Other Rural Development Programmes:								2,69,24,053	12,11,30,256	12,11,30,256	14,80,54,309	61,34,79,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
2515	00	101	00	48	01			27,43,110	13,74,432	13,74,432	41,17,542	1,73,00,000
				Total 1 :				27,43,110	13,74,432	13,74,432	41,17,542	1,73,00,000
				Total 48 South District:				27,43,110	13,74,432	13,74,432	41,17,542	1,73,00,000
	70		01					16,58,379	8,18,317	8,18,317	24,76,696	1,10,02,000
				Total 1 :				16,58,379	8,18,317	8,18,317	24,76,696	1,10,02,000
			02					67,650	48,000	48,000	1,15,650	4,55,000
				Total 2 :				67,650	48,000	48,000	1,15,650	4,55,000
			13						10,245	10,245	10,245	6,11,000
				Total 13 :					10,245	10,245	10,245	6,11,000
Total 70 ADC (Development) Ravangla:								17,26,029	8,76,562	8,76,562	26,02,591	1,20,68,000
Total 0 NULL:								44,69,139	22,50,994	22,50,994	67,20,133	2,93,68,000
Total 101 Panchayati Raj:								44,69,139	22,50,994	22,50,994	67,20,133	2,93,68,000
Total 0 NULL:								44,69,139	22,50,994	22,50,994	67,20,133	2,93,68,000
Total 2515 Other Rural Development Programmes:								2,69,24,053	12,11,30,256	12,11,30,256	14,80,54,309	61,34,79,000

CPAO Payment :	22,50,994
CPAO Deduct Refund :	
Total CPAO Figure :	22,50,994
Total Suspense :	22,50,994

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 19 Water Resources												
Parameter : 1 Voted												
2702	80	001	20	44	01	1,36,17,223	67,41,940			67,41,940	2,03,59,163	9,22,26,000
Total 1 :						1,36,17,223	67,41,940			67,41,940	2,03,59,163	9,22,26,000
					02	3,90,170	3,83,079			3,83,079	7,73,249	68,32,000
Total 2 :						3,90,170	3,83,079			3,83,079	7,73,249	68,32,000
Total 44 Head Office Establishment:						1,40,07,393	71,25,019			71,25,019	2,11,32,412	9,90,58,000
Total 20 Irrigation Department:						1,40,07,393	71,25,019			71,25,019	2,11,32,412	9,90,58,000
Total 1 Direction and Administration:						1,40,07,393	71,25,019			71,25,019	2,11,32,412	9,90,58,000
Total 80 General:						1,40,07,393	71,25,019			71,25,019	2,11,32,412	9,90,58,000
Total 2702 Minor Irrigation:						3,07,19,611	1,53,50,702			1,53,50,702	4,60,70,313	21,02,11,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 19 Water Resources												
Parameter : 5 Centrally Sponsored Scheme												
2702	80	800	64	00	01	3,44,070	1,72,035			1,72,035	5,16,105	25,83,000
Total 1 NULL:						3,44,070	1,72,035			1,72,035	5,16,105	25,83,000
Total 0 NULL:						3,44,070	1,72,035			1,72,035	5,16,105	25,83,000
Total 64 Rationalisation of Minor Irrigation Statistics (100% CSS):						3,44,070	1,72,035			1,72,035	5,16,105	25,83,000
Total 800 Other Expenditure:						3,44,070	1,72,035			1,72,035	5,16,105	25,83,000
Total 80 General:						3,44,070	1,72,035			1,72,035	5,16,105	25,83,000
Total 2702 Minor Irrigation:						3,07,19,611	1,53,50,702			1,53,50,702	4,60,70,313	21,02,11,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East												
Grant : 19 Water Resources												
Parameter : 1 Voted												
2702	80	001	20	45	01	43,99,287	20,00,611			20,00,611	63,99,898	2,81,79,000
Total 1 :						43,99,287	20,00,611			20,00,611	63,99,898	2,81,79,000
Total 45 East District:						43,99,287	20,00,611			20,00,611	63,99,898	2,81,79,000
Total 20 Irrigation Department:						43,99,287	20,00,611			20,00,611	63,99,898	2,81,79,000
Total 1 Direction and Administration:						43,99,287	20,00,611			20,00,611	63,99,898	2,81,79,000
Total 80 General:						43,99,287	20,00,611			20,00,611	63,99,898	2,81,79,000
Total 2702 Minor Irrigation:						3,07,19,611	1,53,50,702			1,53,50,702	4,60,70,313	21,02,11,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 19 Water Resources Parameter : 1 Voted												
2702	80	001	20	53	01	40,38,104	20,78,680			20,78,680	61,16,784	2,68,07,000
Total 1 :						40,38,104	20,78,680			20,78,680	61,16,784	2,68,07,000
Total 53 Geyzing Sub-Division:						40,38,104	20,78,680			20,78,680	61,16,784	2,68,07,000
Total 20 Irrigation Department:						40,38,104	20,78,680			20,78,680	61,16,784	2,68,07,000
Total 1 Direction and Administration:						40,38,104	20,78,680			20,78,680	61,16,784	2,68,07,000
Total 80 General:						40,38,104	20,78,680			20,78,680	61,16,784	2,68,07,000
Total 2702 Minor Irrigation:						3,07,19,611	1,53,50,702			1,53,50,702	4,60,70,313	21,02,11,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North												
Grant : 19 Water Resources												
Parameter : 1 Voted												
2702	80	001	20	47	01	22,94,932	11,47,466			11,47,466	34,42,398	1,44,57,000
Total 1 :						22,94,932	11,47,466			11,47,466	34,42,398	1,44,57,000
02						77,810	75,300			75,300	1,53,110	13,61,000
Total 2 :						77,810	75,300			75,300	1,53,110	13,61,000
Total 47 North District:						23,72,742	12,22,766			12,22,766	35,95,508	1,58,18,000
Total 20 Irrigation Department:						23,72,742	12,22,766			12,22,766	35,95,508	1,58,18,000
Total 1 Direction and Administration:						23,72,742	12,22,766			12,22,766	35,95,508	1,58,18,000
Total 80 General:						23,72,742	12,22,766			12,22,766	35,95,508	1,58,18,000
Total 2702 Minor Irrigation:						3,07,19,611	1,53,50,702			1,53,50,702	4,60,70,313	21,02,11,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 19 Water Resources Parameter : 1 Voted												
2702	80	001	20	48	01	51,64,820	24,90,541			24,90,541	76,55,361	3,20,23,000
Total 1 :						51,64,820	24,90,541			24,90,541	76,55,361	3,20,23,000
					02	3,93,195	2,61,050			2,61,050	6,54,245	57,43,000
Total 2 :						3,93,195	2,61,050			2,61,050	6,54,245	57,43,000
Total 48 South District:						55,58,015	27,51,591			27,51,591	83,09,606	3,77,66,000
Total 20 Irrigation Department:						55,58,015	27,51,591			27,51,591	83,09,606	3,77,66,000
Total 1 Direction and Administration:						55,58,015	27,51,591			27,51,591	83,09,606	3,77,66,000
Total 80 General:						55,58,015	27,51,591			27,51,591	83,09,606	3,77,66,000
Total 2702 Minor Irrigation:						3,07,19,611	1,53,50,702			1,53,50,702	4,60,70,313	21,02,11,000

CPAO Payment :	27,51,591
CPAO Deduct Refund :	
Total CPAO Figure :	27,51,591
Total Suspense :	27,51,591

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok											
Grant : 31 Power											
Parameter : 1 Voted											
2801	80	001	00	44	01	16,56,72,571	7,69,96,357		7,69,96,357	24,26,68,928	1,08,75,04,000
Total 1 :						16,56,72,571	7,69,96,357		7,69,96,357	24,26,68,928	1,08,75,04,000
				02		28,71,170	28,41,588		28,41,588	57,12,758	3,67,16,000
Total 2 :						28,71,170	28,41,588		28,41,588	57,12,758	3,67,16,000
				51			1,41,641		1,41,641	1,41,641	29,70,000
Total 51 :							1,41,641		1,41,641	1,41,641	29,70,000
Total 44 Head Office Establishment:						16,85,43,741	7,99,79,586		7,99,79,586	24,85,23,327	1,12,71,90,000
Total 0 NULL:						16,85,43,741	7,99,79,586		7,99,79,586	24,85,23,327	1,12,71,90,000
Total 1 Direction and Administration:						16,85,43,741	7,99,79,586		7,99,79,586	24,85,23,327	1,12,71,90,000
911	00	00	00				- 99,057		- 99,057	- 99,057	
Total 0 NULL:							- 99,057		- 99,057	- 99,057	
Total 0 NULL:							- 99,057		- 99,057	- 99,057	
Total 0 NULL:							- 99,057		- 99,057	- 99,057	
Total 911 Deduct Recoveries of Overpayments:							- 99,057		- 99,057	- 99,057	
Total 80 General:						16,85,43,741	7,99,79,586	- 99,057	7,98,80,529	24,84,24,270	1,12,71,90,000
Total 2801 Power:						25,13,13,450	11,93,03,659	- 99,057	11,92,04,602	37,05,18,052	2,72,70,25,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 105 Chief Pay and Accounts Officer - West Grant : 31 Power Parameter : 1 Voted -----												
2801	80	001	00	46	01	2,73,89,542	1,57,13,205			1,57,13,205	4,31,02,747	17,67,71,000
Total 1 :						2,73,89,542	1,57,13,205			1,57,13,205	4,31,02,747	17,67,71,000
Total 46 West District:						2,73,89,542	1,57,13,205			1,57,13,205	4,31,02,747	17,67,71,000
Total 0 NULL:						2,73,89,542	1,57,13,205			1,57,13,205	4,31,02,747	17,67,71,000
Total 1 Direction and Administration:						2,73,89,542	1,57,13,205			1,57,13,205	4,31,02,747	17,67,71,000
Total 80 General:						2,73,89,542	1,57,13,205			1,57,13,205	4,31,02,747	17,67,71,000
Total 2801 Power:						25,13,13,450	11,93,03,659	-	99,057	11,92,04,602	37,05,18,052	2,72,70,25,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 31 Power Parameter : 1 Voted												
2801	80	001	00	47	01	1,93,01,632	48,32,954			48,32,954	2,41,34,586	15,71,45,000
Total 1 :						1,93,01,632	48,32,954			48,32,954	2,41,34,586	15,71,45,000
Total 47 North District:						1,93,01,632	48,32,954			48,32,954	2,41,34,586	15,71,45,000
Total 0 NULL:						1,93,01,632	48,32,954			48,32,954	2,41,34,586	15,71,45,000
Total 1 Direction and Administration:						1,93,01,632	48,32,954			48,32,954	2,41,34,586	15,71,45,000
Total 80 General:						1,93,01,632	48,32,954			48,32,954	2,41,34,586	15,71,45,000
Total 2801 Power:						25,13,13,450	11,93,03,659	-	99,057	11,92,04,602	37,05,18,052	2,72,70,25,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 31 Power Parameter : 1 Voted												
2801	80	001	00	44	01		7,92,896			7,92,896	7,92,896	1,08,75,04,000
Total 1 :							7,92,896			7,92,896	7,92,896	1,08,75,04,000
Total 44 Head Office Establishment:							7,92,896			7,92,896	7,92,896	1,08,75,04,000
48	01					3,60,78,535	1,79,85,018			1,79,85,018	5,40,63,553	17,84,15,000
Total 1 :						3,60,78,535	1,79,85,018			1,79,85,018	5,40,63,553	17,84,15,000
Total 48 South District:						3,60,78,535	1,79,85,018			1,79,85,018	5,40,63,553	17,84,15,000
Total 0 NULL:						3,60,78,535	1,87,77,914			1,87,77,914	5,48,56,449	1,26,59,19,000
Total 1 Direction and Administration:						3,60,78,535	1,87,77,914			1,87,77,914	5,48,56,449	1,26,59,19,000
Total 80 General:						3,60,78,535	1,87,77,914			1,87,77,914	5,48,56,449	1,26,59,19,000
Total 2801 Power:						25,13,13,450	11,93,03,659	-	99,057	11,92,04,602	37,05,18,052	2,72,70,25,000

CPAO Payment :	1,79,85,018
CPAO Deduct Refund :	
Total CPAO Figure :	1,79,85,018
Total Suspense :	1,80,84,075

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok											
Grant : 16 Commerce And Industries											
Parameter : 1 Voted											
2851	00	001	60	00	01	67,50,916	33,75,458		33,75,458	1,01,26,374	4,42,69,000
					Total 1 NULL:	67,50,916	33,75,458		33,75,458	1,01,26,374	4,42,69,000
				02		2,80,305	2,86,364		2,86,364	5,66,669	52,67,000
					Total 2 NULL:	2,80,305	2,86,364		2,86,364	5,66,669	52,67,000
					Total 0 NULL:	70,31,221	36,61,822		36,61,822	1,06,93,043	4,95,36,000
					Total 60 Directorate of Small Scale Industries:	70,31,221	36,61,822		36,61,822	1,06,93,043	4,95,36,000
					Total 1 Direction and Administration:	70,31,221	36,61,822		36,61,822	1,06,93,043	4,95,36,000
003	61		60	01		99,56,586	49,80,124		49,80,124	1,49,36,710	6,54,85,000
					Total 1 :	99,56,586	49,80,124		49,80,124	1,49,36,710	6,54,85,000
				02		3,36,522	2,48,000		2,48,000	5,84,522	59,81,000
					Total 2 :	3,36,522	2,48,000		2,48,000	5,84,522	59,81,000
				13			7,920		7,920	7,920	20,35,000
					Total 13 :		7,920		7,920	7,920	20,35,000
					Total 60 Directorate of Handicraft & Handlooms, Gangtok:	1,02,93,108	52,36,044		52,36,044	1,55,29,152	7,35,01,000
					Total 61 Branch Training Centres:	1,02,93,108	52,36,044		52,36,044	1,55,29,152	7,35,01,000
					Total 3 Training:	1,02,93,108	52,36,044		52,36,044	1,55,29,152	7,35,01,000
102	65		00	01		6,10,590	3,05,295		3,05,295	9,15,885	40,36,000
					Total 1 NULL:	6,10,590	3,05,295		3,05,295	9,15,885	40,36,000
					Total 0 NULL:	6,10,590	3,05,295		3,05,295	9,15,885	40,36,000
					Total 65 Hand Made Paper Unit:	6,10,590	3,05,295		3,05,295	9,15,885	40,36,000
					Total 102 Small Scale Industries:	6,10,590	3,05,295		3,05,295	9,15,885	40,36,000
					Total 0 NULL:	1,79,34,919	92,03,161		92,03,161	2,71,38,080	12,70,73,000
					Total 2851 Village and Small Industries:	3,13,15,470	1,71,53,559		1,71,53,559	4,84,69,029	22,88,58,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	003	61	45	01	15,23,894	7,61,947			7,61,947	22,85,841	99,19,000
Total 1 :						15,23,894	7,61,947			7,61,947	22,85,841	99,19,000
					02	29,225	29,225			29,225	58,450	2,25,000
Total 2 :						29,225	29,225			29,225	58,450	2,25,000
Total 45 East District:						15,53,119	7,91,172			7,91,172	23,44,291	1,01,44,000
Total 61 Branch Training Centres:						15,53,119	7,91,172			7,91,172	23,44,291	1,01,44,000
Total 3 Training:						15,53,119	7,91,172			7,91,172	23,44,291	1,01,44,000
200	68	62	01			21,01,030	10,57,351			10,57,351	31,58,381	1,37,99,000
Total 1 :						21,01,030	10,57,351			10,57,351	31,58,381	1,37,99,000
Total 62 Gangtok Establishment:						21,01,030	10,57,351			10,57,351	31,58,381	1,37,99,000
Total 68 District Industries Centre:						21,01,030	10,57,351			10,57,351	31,58,381	1,37,99,000
Total 200 Other Village Industries:						21,01,030	10,57,351			10,57,351	31,58,381	1,37,99,000
Total 0 NULL:						36,54,149	18,48,523			18,48,523	55,02,672	2,39,43,000
Total 2851 Village and Small Industries:						3,13,15,470	1,71,53,559			1,71,53,559	4,84,69,029	22,88,58,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	003	61	46	01	39,17,726	18,92,963			18,92,963	58,10,689	2,49,43,000
Total 1 :						39,17,726	18,92,963			18,92,963	58,10,689	2,49,43,000
02							3,01,420			3,01,420	3,01,420	18,08,000
Total 2 :							3,01,420			3,01,420	3,01,420	18,08,000
Total 46 West District:						39,17,726	21,94,383			21,94,383	61,12,109	2,67,51,000
Total 61 Branch Training Centres:						39,17,726	21,94,383			21,94,383	61,12,109	2,67,51,000
Total 3 Training:						39,17,726	21,94,383			21,94,383	61,12,109	2,67,51,000
Total 0 NULL:						39,17,726	21,94,383			21,94,383	61,12,109	2,67,51,000
Total 2851 Village and Small Industries:						3,13,15,470	1,71,53,559			1,71,53,559	4,84,69,029	22,88,58,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 106 Chief Pay and Accounts Officer - North Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	003	61	47	01	16,45,192	15,56,190			15,56,190	32,01,382	2,21,10,000
Total 1 :						16,45,192	15,56,190			15,56,190	32,01,382	2,21,10,000
02							2,56,050			2,56,050	2,56,050	10,60,000
Total 2 :							2,56,050			2,56,050	2,56,050	10,60,000
Total 47 North District:						16,45,192	18,12,240			18,12,240	34,57,432	2,31,70,000
Total 61 Branch Training Centres:						16,45,192	18,12,240			18,12,240	34,57,432	2,31,70,000
Total 3 Training:						16,45,192	18,12,240			18,12,240	34,57,432	2,31,70,000
Total 0 NULL:						16,45,192	18,12,240			18,12,240	34,57,432	2,31,70,000
Total 2851 Village and Small Industries:						3,13,15,470	1,71,53,559			1,71,53,559	4,84,69,029	22,88,58,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 16 Commerce And Industries												
Parameter : 1 Voted												
2851	00	003	61	48	01	21,73,241	10,46,558			10,46,558	32,19,799	1,36,22,000
Total 1 :						21,73,241	10,46,558			10,46,558	32,19,799	1,36,22,000
				02		90,395	89,725			89,725	1,80,120	12,07,000
Total 2 :						90,395	89,725			89,725	1,80,120	12,07,000
Total 48 South District:						22,63,636	11,36,283			11,36,283	33,99,919	1,48,29,000
Total 61 Branch Training Centres:						22,63,636	11,36,283			11,36,283	33,99,919	1,48,29,000
Total 3 Training:						22,63,636	11,36,283			11,36,283	33,99,919	1,48,29,000
200	68		61		01	18,34,078	8,94,539			8,94,539	27,28,617	1,23,07,000
Total 1 :						18,34,078	8,94,539			8,94,539	27,28,617	1,23,07,000
				02		65,770	64,430			64,430	1,30,200	7,85,000
Total 2 :						65,770	64,430			64,430	1,30,200	7,85,000
Total 61 Jorethang Establishment:						18,99,848	9,58,969			9,58,969	28,58,817	1,30,92,000
Total 68 District Industries Centre:						18,99,848	9,58,969			9,58,969	28,58,817	1,30,92,000
Total 200 Other Village Industries:						18,99,848	9,58,969			9,58,969	28,58,817	1,30,92,000
Total 0 NULL:						41,63,484	20,95,252			20,95,252	62,58,736	2,79,21,000
Total 2851 Village and Small Industries:						3,13,15,470	1,71,53,559			1,71,53,559	4,84,69,029	22,88,58,000

CPAO Payment :	20,95,252
CPAO Deduct Refund :	
Total CPAO Figure :	20,95,252
Total Suspense :	20,95,252

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok										
Grant : 18 Information Technology										
Parameter : 1 Voted										
2852	07	800	19 00 01	40,13,134	20,01,317			20,01,317	60,14,451	2,84,67,000
Total 1 NULL:				40,13,134	20,01,317			20,01,317	60,14,451	2,84,67,000
			02	1,37,461	1,49,197			1,49,197	2,86,658	19,79,000
Total 2 NULL:				1,37,461	1,49,197			1,49,197	2,86,658	19,79,000
			31		3,82,514			3,82,514	3,82,514	22,95,000
Total 31 NULL:					3,82,514			3,82,514	3,82,514	22,95,000
			76	3,10,030	3,10,030			3,10,030	6,20,060	2,39,68,000
Total 76 NULL:				3,10,030	3,10,030			3,10,030	6,20,060	2,39,68,000
Total 0 NULL:				44,60,625	28,43,058			28,43,058	73,03,683	5,67,09,000
Total 19 Information Technology Department:				44,60,625	28,43,058			28,43,058	73,03,683	5,67,09,000
Total 800 Other expenditure:				44,60,625	28,43,058			28,43,058	73,03,683	5,67,09,000
Total 7 Telecommunication and Electronic Industries:				44,60,625	28,43,058			28,43,058	73,03,683	5,67,09,000
Total 2852 Industries:				44,60,625	28,43,058			28,43,058	73,03,683	5,67,09,000

CPAO Payment :	28,43,058
CPAO Deduct Refund :	
Total CPAO Figure :	28,43,058
Total Suspense :	28,43,058

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 25 Mines And Geology Parameter : 1 Voted												
2853	02	001	60	00	01	81,87,494	39,50,585	-	2,36,444	37,14,141	1,19,01,635	5,74,53,000
Total 1 NULL:						81,87,494	39,50,585	-	2,36,444	37,14,141	1,19,01,635	5,74,53,000
02						1,88,352	1,10,450			1,10,450	2,98,802	23,91,000
Total 2 NULL:						1,88,352	1,10,450			1,10,450	2,98,802	23,91,000
Total 0 NULL:						83,75,846	40,61,035	-	2,36,444	38,24,591	1,22,00,437	5,98,44,000
Total 60 Establishment:						83,75,846	40,61,035	-	2,36,444	38,24,591	1,22,00,437	5,98,44,000
Total 1 Direction and Administration:						83,75,846	40,61,035	-	2,36,444	38,24,591	1,22,00,437	5,98,44,000
Total 2 Regulation and Development of Mines:						83,75,846	40,61,035	-	2,36,444	38,24,591	1,22,00,437	5,98,44,000
Total 2853 Non-ferrous Mining and Metallurgical Industries:						83,75,846	40,61,035	-	2,36,444	38,24,591	1,22,00,437	5,98,44,000

CPAO Payment :	40,61,035
CPAO Deduct Refund :	2,36,444
Total CPAO Figure :	38,24,591
Total Suspense :	40,61,035

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 34 Roads & Bridges Parameter : 1 Voted												
3054	04	105	60	72	02	10,22,950	10,22,950			10,22,950	20,45,900	8,60,94,000
Total 2 :						10,22,950	10,22,950			10,22,950	20,45,900	8,60,94,000
Total 72 Maintenance & repairs of Roads Under East District:						10,22,950	10,22,950			10,22,950	20,45,900	8,60,94,000
Total 60 WorkCharged Establishment:						10,22,950	10,22,950			10,22,950	20,45,900	8,60,94,000
Total 105 Maintenance and Repairs:						10,22,950	10,22,950			10,22,950	20,45,900	8,60,94,000
Total 4 District and Other Roads:						10,22,950	10,22,950			10,22,950	20,45,900	8,60,94,000
80	001	35	44	01		2,97,19,657	1,47,16,468			1,47,16,468	4,44,36,125	20,20,05,000
Total 1 :						2,97,19,657	1,47,16,468			1,47,16,468	4,44,36,125	20,20,05,000
50							5,45,44,976			5,45,44,976	5,45,44,976	75,16,48,000
Total 50 :							5,45,44,976			5,45,44,976	5,45,44,976	75,16,48,000
Total 44 Head Office Establishment:						2,97,19,657	6,92,61,444			6,92,61,444	9,89,81,101	95,36,53,000
Total 35 Roads and Bridges Department:						2,97,19,657	6,92,61,444			6,92,61,444	9,89,81,101	95,36,53,000
Total 1 Direction and Administration:						2,97,19,657	6,92,61,444			6,92,61,444	9,89,81,101	95,36,53,000
Total 80 General:						2,97,19,657	6,92,61,444			6,92,61,444	9,89,81,101	95,36,53,000
Total 3054 Roads and Bridges:						14,50,96,125	12,78,17,295			12,78,17,295	27,29,13,420	1,79,23,17,000
Grant : 35 Rural Development Parameter : 1 Voted												
3054	80	001	36	44	01	60,72,725	30,36,354			30,36,354	91,09,079	4,06,79,000
Total 1 :						60,72,725	30,36,354			30,36,354	91,09,079	4,06,79,000
Total 44 Head Office Establishment:						60,72,725	30,36,354			30,36,354	91,09,079	4,06,79,000
Total 36 Rural Development Department:						60,72,725	30,36,354			30,36,354	91,09,079	4,06,79,000
Total 1 Direction and Administration:						60,72,725	30,36,354			30,36,354	91,09,079	4,06,79,000
Total 80 General:						60,72,725	30,36,354			30,36,354	91,09,079	4,06,79,000
Total 3054 Roads and Bridges:						14,50,96,125	12,78,17,295			12,78,17,295	27,29,13,420	1,79,23,17,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East												
Grant : 34 Roads & Bridges												
Parameter : 1 Voted												
3054	80	001	35	45	01	1,58,69,038	79,34,519			79,34,519	2,38,03,557	10,56,37,000
Total 1 :						1,58,69,038	79,34,519			79,34,519	2,38,03,557	10,56,37,000
Total 45 East District:						1,58,69,038	79,34,519			79,34,519	2,38,03,557	10,56,37,000
			60		01	1,37,43,444	72,58,728			72,58,728	2,10,02,172	9,11,23,000
Total 1 :						1,37,43,444	72,58,728			72,58,728	2,10,02,172	9,11,23,000
Total 60 Chief Engineer (Mechanical) Establishment:						1,37,43,444	72,58,728			72,58,728	2,10,02,172	9,11,23,000
Total 35 Roads and Bridges Department:						2,96,12,482	1,51,93,247			1,51,93,247	4,48,05,729	19,67,60,000
Total 1 Direction and Administration:						2,96,12,482	1,51,93,247			1,51,93,247	4,48,05,729	19,67,60,000
Total 80 General:						2,96,12,482	1,51,93,247			1,51,93,247	4,48,05,729	19,67,60,000
Total 3054 Roads and Bridges:						14,50,96,125	12,78,17,295			12,78,17,295	27,29,13,420	1,79,23,17,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
3054	80	001	36	45	01	61,82,830	31,19,540			31,19,540	93,02,370	3,26,54,000
Total 1 :						61,82,830	31,19,540			31,19,540	93,02,370	3,26,54,000
Total 45 East District:						61,82,830	31,19,540			31,19,540	93,02,370	3,26,54,000
Total 36 Rural Development Department:						61,82,830	31,19,540			31,19,540	93,02,370	3,26,54,000
Total 1 Direction and Administration:						61,82,830	31,19,540			31,19,540	93,02,370	3,26,54,000
Total 80 General:						61,82,830	31,19,540			31,19,540	93,02,370	3,26,54,000
Total 3054 Roads and Bridges:						14,50,96,125	12,78,17,295			12,78,17,295	27,29,13,420	1,79,23,17,000
Grant : 41 Urban Development												
Parameter : 1 Voted												
3054	04	105	00	45	01	39,22,488	18,50,930			18,50,930	57,73,418	2,45,05,000
Total 1 :						39,22,488	18,50,930			18,50,930	57,73,418	2,45,05,000
Total 45 East District:						39,22,488	18,50,930			18,50,930	57,73,418	2,45,05,000
Total 0 NULL:						39,22,488	18,50,930			18,50,930	57,73,418	2,45,05,000
Total 105 Maintenance and Repairs:						39,22,488	18,50,930			18,50,930	57,73,418	2,45,05,000
Total 4 District and Other Roads:						39,22,488	18,50,930			18,50,930	57,73,418	2,45,05,000
Total 3054 Roads and Bridges:						14,50,96,125	12,78,17,295			12,78,17,295	27,29,13,420	1,79,23,17,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 34 Roads & Bridges Parameter : 1 Voted												
3054	80	001	35	46	01	2,16,69,114	1,08,47,932			1,08,47,932	3,25,17,046	14,37,25,000
Total 1 :						2,16,69,114	1,08,47,932			1,08,47,932	3,25,17,046	14,37,25,000
Total 46 West District:						2,16,69,114	1,08,47,932			1,08,47,932	3,25,17,046	14,37,25,000
			61		01	31,91,252	15,96,001			15,96,001	47,87,253	2,22,40,000
Total 1 :						31,91,252	15,96,001			15,96,001	47,87,253	2,22,40,000
Total 61 Mechanical (West):						31,91,252	15,96,001			15,96,001	47,87,253	2,22,40,000
Total 35 Roads and Bridges Department:						2,48,60,366	1,24,43,933			1,24,43,933	3,73,04,299	16,59,65,000
Total 1 Direction and Administration:						2,48,60,366	1,24,43,933			1,24,43,933	3,73,04,299	16,59,65,000
Total 80 General:						2,48,60,366	1,24,43,933			1,24,43,933	3,73,04,299	16,59,65,000
Total 3054 Roads and Bridges:						14,50,96,125	12,78,17,295			12,78,17,295	27,29,13,420	1,79,23,17,000
Grant : 35 Rural Development Parameter : 1 Voted												
3054	80	001	36	46	01	46,48,006	23,03,066			23,03,066	69,51,072	3,33,30,000
Total 1 :						46,48,006	23,03,066			23,03,066	69,51,072	3,33,30,000
Total 46 West District:						46,48,006	23,03,066			23,03,066	69,51,072	3,33,30,000
Total 36 Rural Development Department:						46,48,006	23,03,066			23,03,066	69,51,072	3,33,30,000
Total 1 Direction and Administration:						46,48,006	23,03,066			23,03,066	69,51,072	3,33,30,000
Total 80 General:						46,48,006	23,03,066			23,03,066	69,51,072	3,33,30,000
Total 3054 Roads and Bridges:						14,50,96,125	12,78,17,295			12,78,17,295	27,29,13,420	1,79,23,17,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North												
Grant : 34 Roads & Bridges												
Parameter : 1 Voted												
3054	80	001	35	47	01	39,39,298	19,88,774			19,88,774	59,28,072	2,59,67,000
Total 1 :						39,39,298	19,88,774			19,88,774	59,28,072	2,59,67,000
Total 47 North District:						39,39,298	19,88,774			19,88,774	59,28,072	2,59,67,000
Total 35 Roads and Bridges Department:						39,39,298	19,88,774			19,88,774	59,28,072	2,59,67,000
Total 1 Direction and Administration:						39,39,298	19,88,774			19,88,774	59,28,072	2,59,67,000
Total 80 General:						39,39,298	19,88,774			19,88,774	59,28,072	2,59,67,000
Total 3054 Roads and Bridges:						14,50,96,125	12,78,17,295			12,78,17,295	27,29,13,420	1,79,23,17,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
3054	80	001	36	47	01	4,21,220	2,10,610			2,10,610	6,31,830	27,27,000
Total 1 :						4,21,220	2,10,610			2,10,610	6,31,830	27,27,000
Total 47 North District:						4,21,220	2,10,610			2,10,610	6,31,830	27,27,000
Total 36 Rural Development Department:						4,21,220	2,10,610			2,10,610	6,31,830	27,27,000
Total 1 Direction and Administration:						4,21,220	2,10,610			2,10,610	6,31,830	27,27,000
Total 80 General:						4,21,220	2,10,610			2,10,610	6,31,830	27,27,000
Total 3054 Roads and Bridges:						14,50,96,125	12,78,17,295			12,78,17,295	27,29,13,420	1,79,23,17,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South										
Grant : 34 Roads & Bridges										
Parameter : 1 Voted										
3054	80	001	35	48	01			2,29,43,396	1,15,42,411	
				Total 1 :				2,29,43,396	1,15,42,411	
				Total 48 South District:				2,29,43,396	1,15,42,411	
	62		01					51,66,940	25,83,470	
				Total 1 :				51,66,940	25,83,470	
				Total 62 Mechanical (South):				51,66,940	25,83,470	
Total 35 Roads and Bridges Department:								2,81,10,336	1,41,25,881	
Total 1 Direction and Administration:								2,81,10,336	1,41,25,881	
Total 80 General:								2,81,10,336	1,41,25,881	
Total 3054 Roads and Bridges:								14,50,96,125	12,78,17,295	
Grant : 35 Rural Development										
Parameter : 1 Voted										
3054	80	001	36	48	01			8,38,186	4,19,093	
				Total 1 :				8,38,186	4,19,093	
				Total 48 South District:				8,38,186	4,19,093	
	59		01					57,45,581	28,41,473	
				Total 1 :				57,45,581	28,41,473	
				Total 59 Jorethang Circle:				57,45,581	28,41,473	
Total 36 Rural Development Department:								65,83,767	32,60,566	
Total 1 Direction and Administration:								65,83,767	32,60,566	
Total 80 General:								65,83,767	32,60,566	
Total 3054 Roads and Bridges:								14,50,96,125	12,78,17,295	

CPAO Payment :	1,73,86,447
CPAO Deduct Refund :	
Total CPAO Figure :	1,73,86,447
Total Suspense :	1,73,86,447

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok										
Grant : 36 Science And Technology										
Parameter : 1 Voted										
3425	60	001	37 00 01	69,74,195	34,60,688			34,60,688	1,04,34,883	4,73,22,000
Total 1 NULL:				69,74,195	34,60,688			34,60,688	1,04,34,883	4,73,22,000
			02	4,79,479	1,24,175			1,24,175	6,03,654	21,59,000
Total 2 NULL:				4,79,479	1,24,175			1,24,175	6,03,654	21,59,000
			13		1,650			1,650	1,650	25,00,000
Total 13 NULL:					1,650			1,650	1,650	25,00,000
Total 0 NULL:				74,53,674	35,86,513			35,86,513	1,10,40,187	5,19,81,000
Total 37 Science and Technology Department:				74,53,674	35,86,513			35,86,513	1,10,40,187	5,19,81,000
Total 1 Direction and Administration:				74,53,674	35,86,513			35,86,513	1,10,40,187	5,19,81,000
Total 60 Other Expenditure:				74,53,674	35,86,513			35,86,513	1,10,40,187	5,19,81,000
Total 3425 Other Scientific Research:				74,53,674	35,86,513			35,86,513	1,10,40,187	5,19,81,000

CPAO Payment :	35,86,513
CPAO Deduct Refund :	
Total CPAO Figure :	35,86,513
Total Suspense :	35,86,513

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
3435	03	001	00	44	01	23,45,989	11,47,623			11,47,623	34,93,612	1,53,11,000
Total 1 :						23,45,989	11,47,623			11,47,623	34,93,612	1,53,11,000
Total 44 Head Office Establishment:						23,45,989	11,47,623			11,47,623	34,93,612	1,53,11,000
Total 0 NULL:						23,45,989	11,47,623			11,47,623	34,93,612	1,53,11,000
Total 1 Direction and Administration:						23,45,989	11,47,623			11,47,623	34,93,612	1,53,11,000
Total 3 Environmental Research and Ecological Regeneration:						23,45,989	11,47,623			11,47,623	34,93,612	1,53,11,000
Total 3435 Ecology and Environment:						23,45,989	11,47,623			11,47,623	34,93,612	1,53,11,000

CPAO Payment :	11,47,623
CPAO Deduct Refund :	
Total CPAO Figure :	11,47,623
Total Suspense :	11,47,623

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 29 Planning And Development												
Parameter : 1 Voted												
3451	00	090	30	00	01			71,47,886	36,71,064	36,71,064	1,08,18,950	4,66,82,000
					Total 1 NULL:			71,47,886	36,71,064	36,71,064	1,08,18,950	4,66,82,000
					02			1,27,165	1,27,247	1,27,247	2,54,412	16,42,000
					Total 2 NULL:			1,27,165	1,27,247	1,27,247	2,54,412	16,42,000
					11			16,296			16,296	8,25,000
					Total 11 NULL:			16,296			16,296	8,25,000
					13			66,037	4,961	4,961	70,998	67,19,000
					Total 13 NULL:			66,037	4,961	4,961	70,998	67,19,000
					Total 0 NULL:			73,57,384	38,03,272	38,03,272	1,11,60,656	5,58,68,000
Total 30 Planning & Development Department:								73,57,384	38,03,272	38,03,272	1,11,60,656	5,58,68,000
Total 90 Secretariat:								73,57,384	38,03,272	38,03,272	1,11,60,656	5,58,68,000
Total 0 NULL:								73,57,384	38,03,272	38,03,272	1,11,60,656	5,58,68,000
Total 3451 Secretariate-Economic Services:								73,57,384	38,03,272	38,03,272	1,11,60,656	5,58,68,000

CPAO Payment :	38,03,272
CPAO Deduct Refund :	
Total CPAO Figure :	38,03,272
Total Suspense :	38,03,272

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 40 Tourism And Civil Aviation Parameter : 1 Voted												
3452	01	101	60	44	01	3,01,77,153	1,48,73,981			1,48,73,981	4,50,51,134	18,14,87,000
Total 1 :						3,01,77,153	1,48,73,981			1,48,73,981	4,50,51,134	18,14,87,000
					02	9,19,070	18,91,399			18,91,399	28,10,469	2,52,78,000
Total 2 :						9,19,070	18,91,399			18,91,399	28,10,469	2,52,78,000
Total 44 Head Office Establishment:						3,10,96,223	1,67,65,380			1,67,65,380	4,78,61,603	20,67,65,000
Total 60 Establishment:						3,10,96,223	1,67,65,380			1,67,65,380	4,78,61,603	20,67,65,000
Total 101 Tourist Centre:						3,10,96,223	1,67,65,380			1,67,65,380	4,78,61,603	20,67,65,000
Total 1 Tourist Infrastructure:						3,10,96,223	1,67,65,380			1,67,65,380	4,78,61,603	20,67,65,000
Total 3452 Tourism:						3,23,57,627	1,74,21,662			1,74,21,662	4,97,79,289	21,49,40,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 40 Tourism And Civil Aviation Parameter : 1 Voted												
3452	01	102	60	46	01	12,61,404	6,35,332			6,35,332	18,96,736	75,45,000
Total 1 :						12,61,404	6,35,332			6,35,332	18,96,736	75,45,000
13							20,950			20,950	20,950	6,30,000
Total 13 :							20,950			20,950	20,950	6,30,000
Total 46 West District:						12,61,404	6,56,282			6,56,282	19,17,686	81,75,000
Total 60 Establishment:						12,61,404	6,56,282			6,56,282	19,17,686	81,75,000
Total 102 Tourist Accommodation:						12,61,404	6,56,282			6,56,282	19,17,686	81,75,000
Total 1 Tourist Infrastructure:						12,61,404	6,56,282			6,56,282	19,17,686	81,75,000
Total 3452 Tourism:						3,23,57,627	1,74,21,662			1,74,21,662	4,97,79,289	21,49,40,000

CPAO Payment :	6,56,282
CPAO Deduct Refund :	
Total CPAO Figure :	6,56,282
Total Suspense :	6,56,282

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
3454	02	111	60	00	01	19,47,430	8,53,608			8,53,608	28,01,038	1,55,57,000
Total 1 NULL:						19,47,430	8,53,608			8,53,608	28,01,038	1,55,57,000
Total 0 NULL:						19,47,430	8,53,608			8,53,608	28,01,038	1,55,57,000
Total 60 Registration of Births and Death:						19,47,430	8,53,608			8,53,608	28,01,038	1,55,57,000
Total 111 Vital Statistics:						19,47,430	8,53,608			8,53,608	28,01,038	1,55,57,000
Total 2 Surveys and Statistics:						19,47,430	8,53,608			8,53,608	28,01,038	1,55,57,000
Total 3454 Census Surveys and Statistics:						1,39,93,900	69,08,005			69,08,005	2,09,01,905	8,81,91,000
Grant : 29 Planning And Development												
Parameter : 1 Voted												
3454	02	112	00	00	01	47,45,494	23,78,697			23,78,697	71,24,191	3,10,77,000
Total 1 NULL:						47,45,494	23,78,697			23,78,697	71,24,191	3,10,77,000
02						1,67,500	1,64,925			1,64,925	3,32,425	19,92,000
Total 2 NULL:						1,67,500	1,64,925			1,64,925	3,32,425	19,92,000
Total 0 NULL:						49,12,994	25,43,622			25,43,622	74,56,616	3,30,69,000
Total 0 NULL:						49,12,994	25,43,622			25,43,622	74,56,616	3,30,69,000
Total 112 Economic Advice and Statistics:						49,12,994	25,43,622			25,43,622	74,56,616	3,30,69,000
201	48	00	00	01		19,90,290	8,71,845			8,71,845	28,62,135	73,26,000
Total 1 NULL:						19,90,290	8,71,845			8,71,845	28,62,135	73,26,000
Total 0 NULL:						19,90,290	8,71,845			8,71,845	28,62,135	73,26,000
Total 48 Support for Statistical Strengthening (State Share):						19,90,290	8,71,845			8,71,845	28,62,135	73,26,000
Total 201 National Sample Survey Organisation (50 50% CSS):						19,90,290	8,71,845			8,71,845	28,62,135	73,26,000
800	60	00	00	01		15,63,094	7,81,547			7,81,547	23,44,641	1,02,65,000
Total 1 NULL:						15,63,094	7,81,547			7,81,547	23,44,641	1,02,65,000
Total 0 NULL:						15,63,094	7,81,547			7,81,547	23,44,641	1,02,65,000
Total 60 State Income Unit:						15,63,094	7,81,547			7,81,547	23,44,641	1,02,65,000
61	00	00	00	01		16,65,666	8,33,683			8,33,683	24,99,349	1,08,85,000
Total 1 NULL:						16,65,666	8,33,683			8,33,683	24,99,349	1,08,85,000
Total 0 NULL:						16,65,666	8,33,683			8,33,683	24,99,349	1,08,85,000
Total 61 District Statistical Offices:						16,65,666	8,33,683			8,33,683	24,99,349	1,08,85,000
62	00	00	00	01		4,24,386	1,31,501			1,31,501	5,55,887	14,41,000
Total 1 NULL:						4,24,386	1,31,501			1,31,501	5,55,887	14,41,000
02							81,004			81,004	81,004	9,68,000
Total 2 NULL:							81,004			81,004	81,004	9,68,000
Total 0 NULL:						4,24,386	2,12,505			2,12,505	6,36,891	24,09,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 29 Planning And Development Parameter : 1 Voted												
3454	02	800	62	Total 62 Public Finance Unit:			4,24,386	2,12,505		2,12,505	6,36,891	24,09,000
			63	00	01		13,59,390	6,80,545		6,80,545	20,39,935	86,80,000
						Total 1 NULL:	13,59,390	6,80,545		6,80,545	20,39,935	86,80,000
						Total 0 NULL:	13,59,390	6,80,545		6,80,545	20,39,935	86,80,000
						Total 63 Monitoring and Evaluation Cell:	13,59,390	6,80,545		6,80,545	20,39,935	86,80,000
						Total 800 Other expenditure:	50,12,536	25,08,280		25,08,280	75,20,816	3,22,39,000
						Total 2 Surveys and Statistics:	1,19,15,820	59,23,747		59,23,747	1,78,39,567	7,26,34,000
						Total 3454 Census Surveys and Statistics:	1,39,93,900	69,08,005		69,08,005	2,09,01,905	8,81,91,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 29 Planning And Development Parameter : 5 Centrally Sponsored Scheme												
3454	02	206	65	00	02	1,30,650	1,30,650			1,30,650	2,61,300	
Total 2 NULL:						1,30,650	1,30,650			1,30,650	2,61,300	
Total 0 NULL:						1,30,650	1,30,650			1,30,650	2,61,300	
Total 65 Aadhaar Enabled Application (100%CSS):						1,30,650	1,30,650			1,30,650	2,61,300	
Total 206 Unique Identification Scheme:						1,30,650	1,30,650			1,30,650	2,61,300	
Total 2 Surveys and Statistics:						1,30,650	1,30,650			1,30,650	2,61,300	
Total 3454 Census Surveys and Statistics:						1,39,93,900	69,08,005			69,08,005	2,09,01,905	8,81,91,000

CPAO Payment :	69,08,005
CPAO Deduct Refund :	
Total CPAO Figure :	69,08,005
Total Suspense :	69,08,005

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3456	00	001	60	44	01	7,39,128	4,34,103			4,34,103	11,73,231	39,02,000
Total 1 :						7,39,128	4,34,103			4,34,103	11,73,231	39,02,000
13							599			599	599	4,58,000
Total 13 :							599			599	599	4,58,000
Total 44 Head Office Establishment:						7,39,128	4,34,702			4,34,702	11,73,830	43,60,000
Total 60 Sikkim State Consumer Disputes Redressal Commission:						7,39,128	4,34,702			4,34,702	11,73,830	43,60,000
Total 1 Direction and Administration:						7,39,128	4,34,702			4,34,702	11,73,830	43,60,000
Total 0 NULL:						7,39,128	4,34,702			4,34,702	11,73,830	43,60,000
Total 3456 Civil Supplies:						20,28,928	14,04,651			14,04,651	34,33,579	1,43,75,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 104 Chief Pay and Accounts Officer - East Grant : 11 Food And Civil Supplies Parameter : 1 Voted -----											
3456	00	001	60	45 01	3,42,046	1,71,023			1,71,023	5,13,069	24,87,000
Total 1 :					3,42,046	1,71,023			1,71,023	5,13,069	24,87,000
Total 45 East District:					3,42,046	1,71,023			1,71,023	5,13,069	24,87,000
Total 60 Sikkim State Consumer Disputes Redressal Commission:					3,42,046	1,71,023			1,71,023	5,13,069	24,87,000
Total 1 Direction and Administration:					3,42,046	1,71,023			1,71,023	5,13,069	24,87,000
Total 0 NULL:					3,42,046	1,71,023			1,71,023	5,13,069	24,87,000
Total 3456 Civil Supplies:					20,28,928	14,04,651			14,04,651	34,33,579	1,43,75,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
3456	00	001	60	46	01	4,51,470	2,29,735			2,29,735	6,81,205	28,98,000
					Total 1 :	4,51,470	2,29,735			2,29,735	6,81,205	28,98,000
					11	20,165					20,165	42,000
					Total 11 :	20,165					20,165	42,000
					Total 46 West District:	4,71,635	2,29,735			2,29,735	7,01,370	29,40,000
					Total 60 Sikkim State Consumer Disputes Redressal Commission:	4,71,635	2,29,735			2,29,735	7,01,370	29,40,000
					Total 1 Direction and Administration:	4,71,635	2,29,735			2,29,735	7,01,370	29,40,000
					Total 0 NULL:	4,71,635	2,29,735			2,29,735	7,01,370	29,40,000
					Total 3456 Civil Supplies:	20,28,928	14,04,651			14,04,651	34,33,579	1,43,75,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
3456	00	001	60	47	01	1,67,375	3,34,750			3,34,750	5,02,125	23,56,000
Total 1 :						1,67,375	3,34,750			3,34,750	5,02,125	23,56,000
Total 47 North District:						1,67,375	3,34,750			3,34,750	5,02,125	23,56,000
Total 60 Sikkim State Consumer Disputes Redressal Commission:						1,67,375	3,34,750			3,34,750	5,02,125	23,56,000
Total 1 Direction and Administration:						1,67,375	3,34,750			3,34,750	5,02,125	23,56,000
Total 0 NULL:						1,67,375	3,34,750			3,34,750	5,02,125	23,56,000
Total 3456 Civil Supplies:						20,28,928	14,04,651			14,04,651	34,33,579	1,43,75,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3456	00	001	60	48	01	3,08,744	2,05,122			2,05,122	5,13,866	20,25,000
Total 1 :						3,08,744	2,05,122			2,05,122	5,13,866	20,25,000
11							24,680			24,680	24,680	42,000
Total 11 :							24,680			24,680	24,680	42,000
13							4,639			4,639	4,639	1,65,000
Total 13 :							4,639			4,639	4,639	1,65,000
Total 48 South District:						3,08,744	2,34,441			2,34,441	5,43,185	22,32,000
Total 60 Sikkim State Consumer Disputes Redressal Commission:						3,08,744	2,34,441			2,34,441	5,43,185	22,32,000
Total 1 Direction and Administration:						3,08,744	2,34,441			2,34,441	5,43,185	22,32,000
Total 0 NULL:						3,08,744	2,34,441			2,34,441	5,43,185	22,32,000
Total 3456 Civil Supplies:						20,28,928	14,04,651			14,04,651	34,33,579	1,43,75,000

CPAO Payment :	2,34,441
CPAO Deduct Refund :	
Total CPAO Figure :	2,34,441
Total Suspense :	2,34,441

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3475	00	106	62	00	01	22,56,442	10,52,971			10,52,971	33,09,413	1,25,66,000
Total 1 NULL:						22,56,442	10,52,971			10,52,971	33,09,413	1,25,66,000
02						2,29,315	2,30,932			2,30,932	4,60,247	27,60,000
Total 2 NULL:						2,29,315	2,30,932			2,30,932	4,60,247	27,60,000
Total 0 NULL:						24,85,757	12,83,903			12,83,903	37,69,660	1,53,26,000
Total 62 North-East Circle:						24,85,757	12,83,903			12,83,903	37,69,660	1,53,26,000
Total 106 Regulation of Weights and Measures:						24,85,757	12,83,903			12,83,903	37,69,660	1,53,26,000
Total 0 NULL:						24,85,757	12,83,903			12,83,903	37,69,660	1,53,26,000
Total 3475 Other General Economic Services:						30,30,243	15,56,146			15,56,146	45,86,389	1,90,69,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3475	00	106	63	00	01	5,44,486	2,72,243			2,72,243	8,16,729	37,43,000
Total 1 NULL:						5,44,486	2,72,243			2,72,243	8,16,729	37,43,000
Total 0 NULL:						5,44,486	2,72,243			2,72,243	8,16,729	37,43,000
Total 63 South-West Circle:						5,44,486	2,72,243			2,72,243	8,16,729	37,43,000
Total 106 Regulation of Weights and Measures:						5,44,486	2,72,243			2,72,243	8,16,729	37,43,000
Total 0 NULL:						5,44,486	2,72,243			2,72,243	8,16,729	37,43,000
Total 3475 Other General Economic Services:						30,30,243	15,56,146			15,56,146	45,86,389	1,90,69,000

CPAO Payment :	2,72,243
CPAO Deduct Refund :	
Total CPAO Figure :	2,72,243
Total Suspense :	2,72,243