

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 24 Legislature												
Parameter : 1 Voted												
2011	02	101	61	70	49	25,00,000					25,00,000	50,00,000
					Total 49 :	25,00,000					25,00,000	50,00,000
					Total 70 Discretionary Grant by Speaker:	25,00,000					25,00,000	50,00,000
			71		49	34,00,000					34,00,000	45,00,000
					Total 49 :	34,00,000					34,00,000	45,00,000
					Total 71 Discretionary Grant by Deputy Speaker:	34,00,000					34,00,000	45,00,000
			72		49	2,50,000					2,50,000	10,00,000
					Total 49 :	2,50,000					2,50,000	10,00,000
					Total 72 Discretionary Grant by Chairman, Financial Committee:	2,50,000					2,50,000	10,00,000
					Total 61 Discretionary Grants:	61,50,000					61,50,000	1,05,00,000
	62	00		01		2,01,54,800					2,01,54,800	2,01,60,000
					Total 1 NULL:	2,01,54,800					2,01,54,800	2,01,60,000
					06	5,32,025					5,32,025	10,08,000
					Total 6 NULL:	5,32,025					5,32,025	10,08,000
					07	92,37,500	29,12,500			29,12,500	1,21,50,000	1,59,78,000
					Total 7 NULL:	92,37,500	29,12,500			29,12,500	1,21,50,000	1,59,78,000
					11	46,929					46,929	20,00,000
					Total 11 NULL:	46,929					46,929	20,00,000
					12	23,00,000					23,00,000	5,00,000
					Total 12 NULL:	23,00,000					23,00,000	5,00,000
					49	45,78,527	10,99,663			10,99,663	56,78,190	97,56,000
					Total 49 NULL:	45,78,527	10,99,663			10,99,663	56,78,190	97,56,000
					Total 0 NULL:	3,68,49,781	40,12,163			40,12,163	4,08,61,944	4,94,02,000
					Total 62 Members:	3,68,49,781	40,12,163			40,12,163	4,08,61,944	4,94,02,000
					Total 101 Legislative Assembly:	4,29,99,781	40,12,163			40,12,163	4,70,11,944	5,99,02,000
	103	63	00		01	8,01,72,001	47,252			47,252	8,02,19,253	8,02,21,000
					Total 1 NULL:	8,01,72,001	47,252			47,252	8,02,19,253	8,02,21,000
					02	74,86,201	12,45,247			12,45,247	87,31,448	1,16,77,000
					Total 2 NULL:	74,86,201	12,45,247			12,45,247	87,31,448	1,16,77,000
					06	24,09,966	2,34,854			2,34,854	26,44,820	40,11,000
					Total 6 NULL:	24,09,966	2,34,854			2,34,854	26,44,820	40,11,000
					07	4,50,16,552	1,43,15,378			1,43,15,378	5,93,31,930	6,42,86,000
					Total 7 NULL:	4,50,16,552	1,43,15,378			1,43,15,378	5,93,31,930	6,42,86,000
					11	26,70,616					26,70,616	20,00,000
					Total 11 NULL:	26,70,616					26,70,616	20,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 24 Legislature												
Parameter : 1 Voted												
2011	02	103	63	00	13	51,28,169	12,26,883			12,26,883	63,55,052	2,49,03,000
Total 13 NULL:						51,28,169	12,26,883			12,26,883	63,55,052	2,49,03,000
16						7,55,675					7,55,675	1,000
Total 16 NULL:						7,55,675					7,55,675	1,000
19						11,82,097	3,24,264			3,24,264	15,06,361	1,000
Total 19 NULL:						11,82,097	3,24,264			3,24,264	15,06,361	1,000
24						22,49,064	2,40,102			2,40,102	24,89,166	1,000
Total 24 NULL:						22,49,064	2,40,102			2,40,102	24,89,166	1,000
26						1,95,444					1,95,444	1,000
Total 26 NULL:						1,95,444					1,95,444	1,000
28						28,000					28,000	1,000
Total 28 NULL:						28,000					28,000	1,000
29						15,52,532	1,40,908			1,40,908	16,93,440	1,000
Total 29 NULL:						15,52,532	1,40,908			1,40,908	16,93,440	1,000
44						51,127					51,127	1,000
Total 44 NULL:						51,127					51,127	1,000
49							48,617			48,617	48,617	1,35,00,000
Total 49 NULL:							48,617			48,617	48,617	1,35,00,000
Total 0 NULL:						14,88,97,444	1,78,23,505			1,78,23,505	16,67,20,949	20,06,05,000
Total 63 Establishment:						14,88,97,444	1,78,23,505			1,78,23,505	16,67,20,949	20,06,05,000
Total 103 Legislative Secretariat:						14,88,97,444	1,78,23,505			1,78,23,505	16,67,20,949	20,06,05,000
104	63	00	01			69,37,613	64,008			64,008	70,01,621	70,02,000
Total 1 NULL:						69,37,613	64,008			64,008	70,01,621	70,02,000
06						71,871	41,916			41,916	1,13,787	3,50,000
Total 6 NULL:						71,871	41,916			41,916	1,13,787	3,50,000
07						45,46,639	10,97,923			10,97,923	56,44,562	56,75,000
Total 7 NULL:						45,46,639	10,97,923			10,97,923	56,44,562	56,75,000
49						1,98,309	4,540			4,540	2,02,849	15,68,000
Total 49 NULL:						1,98,309	4,540			4,540	2,02,849	15,68,000
Total 0 NULL:						1,17,54,432	12,08,387			12,08,387	1,29,62,819	1,45,95,000
Total 63 Establishment:						1,17,54,432	12,08,387			12,08,387	1,29,62,819	1,45,95,000
Total 104 Legislators Hostel:						1,17,54,432	12,08,387			12,08,387	1,29,62,819	1,45,95,000
800	64	00	32			13,00,000					13,00,000	13,00,000
Total 32 NULL:						13,00,000					13,00,000	13,00,000
Total 0 NULL:						13,00,000					13,00,000	13,00,000
Total 64 Regional Institute of Parliamentary Studies & Training for North-East Region of						13,00,000					13,00,000	13,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 24 Legislature												
Parameter : 1 Voted												
2011	02	800	64	India:								
			65	00	32	23,85,779					23,85,779	9,00,000
Total 32 NULL:						23,85,779					23,85,779	9,00,000
Total 0 NULL:						23,85,779					23,85,779	9,00,000
Total 65 Other Contributions:						23,85,779					23,85,779	9,00,000
Total 800 Other Expenditure:						36,85,779					36,85,779	22,00,000
911	00	00	00				- 9,48,052	- 62,309		- 62,309	- 10,10,361	
Total 0 NULL:						- 9,48,052		- 62,309		- 62,309	- 10,10,361	
Total 0 NULL:						- 9,48,052		- 62,309		- 62,309	- 10,10,361	
Total 0 NULL:						- 9,48,052		- 62,309		- 62,309	- 10,10,361	
Total 911 Deduct Recoveries of Overpayments:						- 9,48,052		- 62,309		- 62,309	- 10,10,361	
Total 2 State/Union Territory Legislatures:						20,63,89,384	2,30,44,055	- 62,309		2,29,81,746	22,93,71,130	27,73,02,000
Total 2011 Parliament/State/Union Territory Legislatures:						21,42,21,006	2,34,74,055	- 62,309		2,34,11,746	23,76,32,752	28,44,78,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 24 Legislature Parameter : 3 Charged												
2011	02	101	60	00	01	30,54,000					30,54,000	31,20,000
						Total 1 NULL:	30,54,000				30,54,000	31,20,000
					07	17,20,000	4,30,000			4,30,000	21,50,000	22,56,000
						Total 7 NULL:	17,20,000	4,30,000		4,30,000	21,50,000	22,56,000
					12	30,57,622					30,57,622	18,00,000
						Total 12 NULL:	30,57,622				30,57,622	18,00,000
						Total 0 NULL:	78,31,622	4,30,000		4,30,000	82,61,622	71,76,000
						Total 60 Speaker and Deputy Speaker:	78,31,622	4,30,000		4,30,000	82,61,622	71,76,000
						Total 101 Legislative Assembly:	78,31,622	4,30,000		4,30,000	82,61,622	71,76,000
						Total 2 State/Union Territory Legislatures:	78,31,622	4,30,000		4,30,000	82,61,622	71,76,000
						Total 2011 Parliament/State/Union Territory Legislatures:	21,42,21,006	2,34,74,055	- 62,309	2,34,11,746	23,76,32,752	28,44,78,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 44 Governor												
Parameter : 3 Charged												
2012	03	090	00	00	01	1,45,39,171	4,55,813			4,55,813	1,49,94,984	1,52,35,000
Total 1 NULL:						1,45,39,171	4,55,813			4,55,813	1,49,94,984	1,52,35,000
					02	63,02,199	6,38,133			6,38,133	69,40,332	77,02,000
Total 2 NULL:						63,02,199	6,38,133			6,38,133	69,40,332	77,02,000
					06	3,99,568					3,99,568	7,62,000
Total 6 NULL:						3,99,568					3,99,568	7,62,000
					07	1,04,71,195	13,83,096			13,83,096	1,18,54,291	1,35,65,000
Total 7 NULL:						1,04,71,195	13,83,096			13,83,096	1,18,54,291	1,35,65,000
					11	38,34,776	2,45,525			2,45,525	40,80,301	42,00,000
Total 11 NULL:						38,34,776	2,45,525			2,45,525	40,80,301	42,00,000
					13	54,27,556	2,035			2,035	54,29,591	55,00,000
Total 13 NULL:						54,27,556	2,035			2,035	54,29,591	55,00,000
Total 0 NULL:						4,09,74,465	27,24,602			27,24,602	4,36,99,067	4,69,64,000
Total 0 NULL:						4,09,74,465	27,24,602			27,24,602	4,36,99,067	4,69,64,000
Total 90 Secretariat:						4,09,74,465	27,24,602			27,24,602	4,36,99,067	4,69,64,000
101	00	00	00	01		38,68,136	3,50,000			3,50,000	42,18,136	42,99,000
Total 1 NULL:						38,68,136	3,50,000			3,50,000	42,18,136	42,99,000
					06	3,45,661					3,45,661	5,00,000
Total 6 NULL:						3,45,661					3,45,661	5,00,000
Total 0 NULL:						42,13,797	3,50,000			3,50,000	45,63,797	47,99,000
Total 0 NULL:						42,13,797	3,50,000			3,50,000	45,63,797	47,99,000
Total 101 Emoluments and allowances of the Governor/Administrator of Union Territories:						42,13,797	3,50,000			3,50,000	45,63,797	47,99,000
102	00	00	00	49		37,47,159	28,99,721			28,99,721	66,46,880	1,00,00,000
Total 49 NULL:						37,47,159	28,99,721			28,99,721	66,46,880	1,00,00,000
					71							
Total 71 NULL:												
Total 0 NULL:						37,47,159	28,99,721			28,99,721	66,46,880	1,00,00,000
Total 0 NULL:						37,47,159	28,99,721			28,99,721	66,46,880	1,00,00,000
Total 102 Discretionary Grants:						37,47,159	28,99,721			28,99,721	66,46,880	1,00,00,000
103	00	00	00	01		1,92,16,896	9,62,871			9,62,871	2,01,79,767	2,07,33,000
Total 1 NULL:						1,92,16,896	9,62,871			9,62,871	2,01,79,767	2,07,33,000
					06	2,94,235	5,036			5,036	2,99,271	10,37,000
Total 6 NULL:						2,94,235	5,036			5,036	2,99,271	10,37,000
					07	1,29,06,389	17,70,898			17,70,898	1,46,77,287	1,82,28,000
Total 7 NULL:						1,29,06,389	17,70,898			17,70,898	1,46,77,287	1,82,28,000
					13	2,31,507					2,31,507	2,49,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 44 Governor										
Parameter : 3 Charged										
2012	03	103	00 00							
				Total 13 NULL:	2,31,507				2,31,507	2,49,000
			49		84,67,254	14,78,276		14,78,276	99,45,530	1,15,00,000
				Total 49 NULL:	84,67,254	14,78,276		14,78,276	99,45,530	1,15,00,000
				Total 0 NULL:	4,11,16,281	42,17,081		42,17,081	4,53,33,362	5,17,47,000
				Total 0 NULL:	4,11,16,281	42,17,081		42,17,081	4,53,33,362	5,17,47,000
				Total 103 Household Establishment:	4,11,16,281	42,17,081		42,17,081	4,53,33,362	5,17,47,000
104	00	00	07		11,71,299	4,55,600		4,55,600	16,26,899	21,00,000
				Total 7 NULL:	11,71,299	4,55,600		4,55,600	16,26,899	21,00,000
				Total 0 NULL:	11,71,299	4,55,600		4,55,600	16,26,899	21,00,000
				Total 0 NULL:	11,71,299	4,55,600		4,55,600	16,26,899	21,00,000
				Total 104 Sumptuary Allowances:	11,71,299	4,55,600		4,55,600	16,26,899	21,00,000
106	00	00	49		2,547	16,036		16,036	18,583	25,000
				Total 49 NULL:	2,547	16,036		16,036	18,583	25,000
				Total 0 NULL:	2,547	16,036		16,036	18,583	25,000
				Total 0 NULL:	2,547	16,036		16,036	18,583	25,000
				Total 106 Entertainment Expenses:	2,547	16,036		16,036	18,583	25,000
107	00	00	49		3,31,379	21,000		21,000	3,52,379	4,00,000
				Total 49 NULL:	3,31,379	21,000		21,000	3,52,379	4,00,000
				Total 0 NULL:	3,31,379	21,000		21,000	3,52,379	4,00,000
				Total 0 NULL:	3,31,379	21,000		21,000	3,52,379	4,00,000
				Total 107 Expenditure from Contract Allowance:	3,31,379	21,000		21,000	3,52,379	4,00,000
108	00	00	11		10,65,583	1,36,278		1,36,278	12,01,861	13,00,000
				Total 11 NULL:	10,65,583	1,36,278		1,36,278	12,01,861	13,00,000
				Total 0 NULL:	10,65,583	1,36,278		1,36,278	12,01,861	13,00,000
				Total 0 NULL:	10,65,583	1,36,278		1,36,278	12,01,861	13,00,000
				Total 108 Tour Expenses:	10,65,583	1,36,278		1,36,278	12,01,861	13,00,000
911	00	00	00		- 4,664				- 4,664	
				Total 0 NULL:	- 4,664				- 4,664	
				Total 0 NULL:	- 4,664				- 4,664	
				Total 0 NULL:	- 4,664				- 4,664	
				Total 911 Deduct Recoveries of Overpayments:	- 4,664				- 4,664	
				Total 3 Governor/Administrator of Union Territories:	9,26,17,846	1,08,20,318		1,08,20,318	10,34,38,164	11,73,35,000
				Total 2012 President,Vice-President/Governor/Administrator of Union Territories:	9,26,17,846	1,08,20,318		1,08,20,318	10,34,38,164	11,73,35,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 44 Governor												
Parameter : 3 Charged												
2012												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 14 Home												
Parameter : 1 Voted												
2013	00	101	60	00	01	17,22,323	1,60,000			1,60,000	18,82,323	19,20,000
Total 1 NULL:						17,22,323	1,60,000			1,60,000	18,82,323	19,20,000
Total 0 NULL:						17,22,323	1,60,000			1,60,000	18,82,323	19,20,000
Total 60 Salaries of Chief Minister:						17,22,323	1,60,000			1,60,000	18,82,323	19,20,000
	61		00		01	1,35,20,235	13,56,000			13,56,000	1,48,76,235	1,58,40,000
Total 1 NULL:						1,35,20,235	13,56,000			13,56,000	1,48,76,235	1,58,40,000
06						68,835					68,835	7,92,000
Total 6 NULL:						68,835					68,835	7,92,000
Total 0 NULL:						1,35,89,070	13,56,000			13,56,000	1,49,45,070	1,66,32,000
Total 61 Salaries of Ministers:						1,35,89,070	13,56,000			13,56,000	1,49,45,070	1,66,32,000
Total 101 Salary of Ministers and Deputy Ministers:						1,53,11,393	15,16,000			15,16,000	1,68,27,393	1,85,52,000
102	60		00		07	11,81,612	1,10,000			1,10,000	12,91,612	16,00,000
Total 7 NULL:						11,81,612	1,10,000			1,10,000	12,91,612	16,00,000
Total 0 NULL:						11,81,612	1,10,000			1,10,000	12,91,612	16,00,000
Total 60 Sumptuary and Other Allowances of Chief Minster:						11,81,612	1,10,000			1,10,000	12,91,612	16,00,000
	61		00		07	93,67,743	8,80,000			8,80,000	1,02,47,743	1,20,00,000
Total 7 NULL:						93,67,743	8,80,000			8,80,000	1,02,47,743	1,20,00,000
Total 0 NULL:						93,67,743	8,80,000			8,80,000	1,02,47,743	1,20,00,000
Total 61 Sumptuary and Other Allowances of Ministers:						93,67,743	8,80,000			8,80,000	1,02,47,743	1,20,00,000
Total 102 Sumptuary and other Allowances:						1,05,49,355	9,90,000			9,90,000	1,15,39,355	1,36,00,000
104	00		00		49	64,24,515					64,24,515	1,00,00,000
Total 49 NULL:						64,24,515					64,24,515	1,00,00,000
Total 0 NULL:						64,24,515					64,24,515	1,00,00,000
Total 0 NULL:						64,24,515					64,24,515	1,00,00,000
Total 104 Entertainment and Hospitality Expenses:						64,24,515					64,24,515	1,00,00,000
105	60		00		49	14,20,07,970	38,00,000			38,00,000	14,58,07,970	15,00,00,000
Total 49 NULL:						14,20,07,970	38,00,000			38,00,000	14,58,07,970	15,00,00,000
Total 0 NULL:						14,20,07,970	38,00,000			38,00,000	14,58,07,970	15,00,00,000
Total 60 Discretionary grant by Chief Minister:						14,20,07,970	38,00,000			38,00,000	14,58,07,970	15,00,00,000
	61		00		49	6,53,400					6,53,400	60,00,000
Total 49 NULL:						6,53,400					6,53,400	60,00,000
Total 0 NULL:						6,53,400					6,53,400	60,00,000
Total 61 Discretionary grant by Minister:						6,53,400					6,53,400	60,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 14 Home											
Parameter : 1 Voted											
2013	00	105	Total 105 Discretionary grant by Ministers:		14,26,61,370	38,00,000			38,00,000	14,64,61,370	15,60,00,000
		106	60	00 01	1,58,23,221	4,99,318			4,99,318	1,63,22,539	1,73,36,000
				Total 1 NULL:	1,58,23,221	4,99,318			4,99,318	1,63,22,539	1,73,36,000
				02	1,47,19,630	3,50,410			3,50,410	1,50,70,040	1,50,95,000
				Total 2 NULL:	1,47,19,630	3,50,410			3,50,410	1,50,70,040	1,50,95,000
				06	3,69,713					3,69,713	8,67,000
				Total 6 NULL:	3,69,713					3,69,713	8,67,000
				07	1,03,60,553	8,87,845			8,87,845	1,12,48,398	1,46,68,000
				Total 7 NULL:	1,03,60,553	8,87,845			8,87,845	1,12,48,398	1,46,68,000
				11	1,58,293	2,41,315			2,41,315	3,99,608	8,25,000
				Total 11 NULL:	1,58,293	2,41,315			2,41,315	3,99,608	8,25,000
				Total 0 NULL:	4,14,31,410	19,78,888			19,78,888	4,34,10,298	4,87,91,000
				Total 60 Establishment:	4,14,31,410	19,78,888			19,78,888	4,34,10,298	4,87,91,000
				Total 106 Cabinet Secretariat:	4,14,31,410	19,78,888			19,78,888	4,34,10,298	4,87,91,000
	108	60	00	11	1,02,17,276	3,00,000			3,00,000	1,05,17,276	1,09,99,000
				Total 11 NULL:	1,02,17,276	3,00,000			3,00,000	1,05,17,276	1,09,99,000
				Total 0 NULL:	1,02,17,276	3,00,000			3,00,000	1,05,17,276	1,09,99,000
				Total 60 Tour Expenses of Chief Minister:	1,02,17,276	3,00,000			3,00,000	1,05,17,276	1,09,99,000
		61	00	11	2,23,093	10,62,907			10,62,907	12,86,000	16,49,000
				Total 11 NULL:	2,23,093	10,62,907			10,62,907	12,86,000	16,49,000
				Total 0 NULL:	2,23,093	10,62,907			10,62,907	12,86,000	16,49,000
				Total 61 Tour Expenses of Ministers:	2,23,093	10,62,907			10,62,907	12,86,000	16,49,000
				Total 108 Tour Expenses:	1,04,40,369	13,62,907			13,62,907	1,18,03,276	1,26,48,000
	800	00	00	13	85,07,100	20,92,658			20,92,658	1,05,99,758	2,00,00,000
				Total 13 NULL:	85,07,100	20,92,658			20,92,658	1,05,99,758	2,00,00,000
				24	56,46,333					56,46,333	60,98,000
				Total 24 NULL:	56,46,333					56,46,333	60,98,000
				Total 0 NULL:	1,41,53,433	20,92,658			20,92,658	1,62,46,091	2,60,98,000
				Total 0 NULL:	1,41,53,433	20,92,658			20,92,658	1,62,46,091	2,60,98,000
				Total 800 Other Expenditure:	1,41,53,433	20,92,658			20,92,658	1,62,46,091	2,60,98,000
				Total 0 NULL:	24,09,71,845	1,17,40,453			1,17,40,453	25,27,12,298	28,56,89,000
				Total 2013 Council of Ministers:	24,09,71,845	1,17,40,453			1,17,40,453	25,27,12,298	28,56,89,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 20 Judiciary													
Parameter : 1 Voted													
2014	00	105	45	61	11	-	4,500				-	4,500	10,50,000
					Total 11 :	-	4,500				-	4,500	10,50,000
				Total 61	Disrict and Sessions Court, Gangtok:	-	4,500				-	4,500	10,50,000
					Total 45 Gangtok District:	-	4,500				-	4,500	10,50,000
		49	61	02		-	1,600				-	1,600	19,44,000
					Total 2 :	-	1,600				-	1,600	19,44,000
				Total 61	District and Session Court, Pakyong:	-	1,600				-	1,600	19,44,000
					Total 49 Pakyong District:	-	1,600				-	1,600	19,44,000
					Total 105 Civil and Session Courts:	-	6,100				-	6,100	29,94,000
114	67	70	01			2,45,06,321	30,89,987			30,89,987	2,75,96,308	2,85,36,000	
					Total 1 :	2,45,06,321	30,89,987			30,89,987	2,75,96,308	2,85,36,000	
			02			34,85,828	3,17,286			3,17,286	38,03,114	40,14,000	
					Total 2 :	34,85,828	3,17,286			3,17,286	38,03,114	40,14,000	
			06			4,13,761	4,30,381			4,30,381	8,44,142	14,27,000	
					Total 6 :	4,13,761	4,30,381			4,30,381	8,44,142	14,27,000	
			07			1,25,54,884					1,25,54,884	2,33,65,000	
					Total 7 :	1,25,54,884					1,25,54,884	2,33,65,000	
			11			2,21,196					2,21,196	7,89,000	
					Total 11 :	2,21,196					2,21,196	7,89,000	
			13			21,90,724	73,298			73,298	22,64,022	74,95,000	
					Total 13 :	21,90,724	73,298			73,298	22,64,022	74,95,000	
			16			62,178	76,000			76,000	1,38,178	1,000	
					Total 16 :	62,178	76,000			76,000	1,38,178	1,000	
			24			1,53,791	40,940			40,940	1,94,731	1,000	
					Total 24 :	1,53,791	40,940			40,940	1,94,731	1,000	
			26			21,370	31,920			31,920	53,290		
					Total 26 :	21,370	31,920			31,920	53,290		
			28			20,58,890	80,000			80,000	21,38,890	45,40,000	
					Total 28 :	20,58,890	80,000			80,000	21,38,890	45,40,000	
			29			2,02,502					2,02,502	1,000	
					Total 29 :	2,02,502					2,02,502	1,000	
					Total 70 State Legal Services Authority:	4,58,71,445	41,39,812			41,39,812	5,00,11,257	7,01,69,000	
		71	01			14,71,394	-	2,36,242		-	2,36,242	12,35,152	15,69,000
					Total 1 :	14,71,394	-	2,36,242		-	2,36,242	12,35,152	15,69,000
			07			6,64,832	2,36,242			2,36,242	9,01,074	12,78,000	
					Total 7 :	6,64,832	2,36,242			2,36,242	9,01,074	12,78,000	
			13			14,383					14,383	1,00,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 20 Judiciary										
Parameter : 1 Voted										
2014	00	114	67	71						
				Total 13 :	14,383				14,383	1,00,000
			28		40,000	56,000		56,000	96,000	1,50,000
				Total 28 :	40,000	56,000		56,000	96,000	1,50,000
			Total 71 High Court Legal Services Committee:	21,90,609	56,000			56,000	22,46,609	30,97,000
	74	01		54,77,096	-	22,35,796		- 22,35,796	32,41,300	58,70,000
				Total 1 :	54,77,096	-	22,35,796	- 22,35,796	32,41,300	58,70,000
		06		14,093		10,301		10,301	24,394	2,94,000
				Total 6 :	14,093	10,301		10,301	24,394	2,94,000
		07		2,45,052		22,35,796		22,35,796	24,80,848	48,36,000
				Total 7 :	2,45,052	22,35,796		22,35,796	24,80,848	48,36,000
		13		17,980					17,980	53,000
				Total 13 :	17,980				17,980	53,000
		Total 74 District Legal Services Authority Gangtok & Mangan:		57,54,221		10,301		10,301	57,64,522	1,10,53,000
	75	01		35,28,102		3,33,680		3,33,680	38,61,782	54,35,000
				Total 1 :	35,28,102	3,33,680		3,33,680	38,61,782	54,35,000
		07		1,64,927					1,64,927	45,31,000
				Total 7 :	1,64,927				1,64,927	45,31,000
		13		52,600					52,600	53,000
				Total 13 :	52,600				52,600	53,000
	Total 75 Disrict Legal Services Authority Namchi & Gyalshing:			37,45,629		3,33,680		3,33,680	40,79,309	1,00,19,000
	76	01		14,18,286		1,91,330		1,91,330	16,09,616	20,52,000
				Total 1 :	14,18,286	1,91,330		1,91,330	16,09,616	20,52,000
		06		12,342					12,342	1,03,000
				Total 6 :	12,342				12,342	1,03,000
		07		8,43,496					8,43,496	17,27,000
				Total 7 :	8,43,496				8,43,496	17,27,000
		11		5,250					5,250	17,000
				Total 11 :	5,250				5,250	17,000
		13		5,920					5,920	53,000
				Total 13 :	5,920				5,920	53,000
	Total 76 Taluka's Legal Services Committee (Gangtok & Mangan):			22,85,294		1,91,330		1,91,330	24,76,624	39,52,000
	77	01		10,17,463	-	64,238		- 64,238	9,53,225	10,35,000
				Total 1 :	10,17,463	-	64,238	- 64,238	9,53,225	10,35,000
		06		3,644					3,644	52,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 20 Judiciary												
Parameter : 1 Voted												
2014	00	114	67	77								
						Total 6 :	3,644				3,644	52,000
					07		6,67,852	64,238		64,238	7,32,090	8,53,000
						Total 7 :	6,67,852	64,238		64,238	7,32,090	8,53,000
					13		8,260				8,260	53,000
						Total 13 :	8,260				8,260	53,000
						Total 77 Taluka's Legal Services Committee (Namchi & Gyalshing):	16,97,219				16,97,219	19,93,000
						Total 67 Legal Advisers and Counsels:	6,15,44,417	47,31,123		47,31,123	6,62,75,540	10,02,83,000
68	00				49		36,25,000				36,25,000	1,00,00,000
						Total 49 NULL:	36,25,000				36,25,000	1,00,00,000
						Total 0 NULL:	36,25,000				36,25,000	1,00,00,000
						Total 68 Compensation under the Sikkim Compensation to Victims or their Dependents Scheme, 2011:	36,25,000				36,25,000	1,00,00,000
69	00				49		1,71,840				1,71,840	7,80,000
						Total 49 NULL:	1,71,840				1,71,840	7,80,000
						Total 0 NULL:	1,71,840				1,71,840	7,80,000
						Total 69 Scheme for Para Legal Volunteers in Police Stations for cases pertaining to missing children offences related to children:	1,71,840				1,71,840	7,80,000
						Total 114 Legal Advisers and Counsels:	6,53,41,257	47,31,123		47,31,123	7,00,72,380	11,10,63,000
800	70	00			01		1,26,16,554	17,75,165		17,75,165	1,43,91,719	1,55,13,000
						Total 1 NULL:	1,26,16,554	17,75,165		17,75,165	1,43,91,719	1,55,13,000
					02		4,33,595	26,430		26,430	4,60,025	16,58,000
						Total 2 NULL:	4,33,595	26,430		26,430	4,60,025	16,58,000
					06		2,56,655				2,56,655	5,77,000
						Total 6 NULL:	2,56,655				2,56,655	5,77,000
					07		1,13,95,675	1,25,000		1,25,000	1,15,20,675	1,67,99,000
						Total 7 NULL:	1,13,95,675	1,25,000		1,25,000	1,15,20,675	1,67,99,000
					11		2,38,935				2,38,935	6,99,000
						Total 11 NULL:	2,38,935				2,38,935	6,99,000
					13		19,51,764	1,24,957		1,24,957	20,76,721	48,01,000
						Total 13 NULL:	19,51,764	1,24,957		1,24,957	20,76,721	48,01,000
					24		2,32,131	24,087		24,087	2,56,218	3,60,000
						Total 24 NULL:	2,32,131	24,087		24,087	2,56,218	3,60,000
					29		41,300	1,12,948		1,12,948	1,54,248	1,000
						Total 29 NULL:	41,300	1,12,948		1,12,948	1,54,248	1,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 20 Judiciary												
Parameter : 1 Voted												
2014	00	800	70	00	49	27,06,154	62,791			62,791	27,68,945	55,00,000
Total 49 NULL:						27,06,154	62,791			62,791	27,68,945	55,00,000
Total 0 NULL:						2,98,72,763	22,51,378			22,51,378	3,21,24,141	4,59,08,000
Total 70 Judicial Academy:						2,98,72,763	22,51,378			22,51,378	3,21,24,141	4,59,08,000
Total 800 Other Expenditure:						2,98,72,763	22,51,378			22,51,378	3,21,24,141	4,59,08,000
911	00	00	00			-	2,09,890				-	2,09,890
Total 0 NULL:						-	2,09,890				-	2,09,890
Total 0 NULL:						-	2,09,890				-	2,09,890
Total 0 NULL:						-	2,09,890				-	2,09,890
Total 911 Deduct Recoveries of Overpayments:						-	2,09,890				-	2,09,890
Total 0 NULL:						9,49,98,030	69,82,501			69,82,501	10,19,80,531	15,99,65,000
Total 2014 Administration of Justice:						68,19,73,265	6,07,55,246	-	21,363	6,07,33,883	74,27,07,148	90,76,27,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 20 Judiciary												
Parameter : 3 Charged												
2014	00	102	60	00	01	10,75,59,288	71,431		71,431	10,76,30,719	11,30,85,000	
					Total 1 NULL:	10,75,59,288	71,431		71,431	10,76,30,719	11,30,85,000	
					02	70,90,800	6,68,945		6,68,945	77,59,745	1,00,00,000	
					Total 2 NULL:	70,90,800	6,68,945		6,68,945	77,59,745	1,00,00,000	
					06	95,40,076	19,60,994		19,60,994	1,15,01,070	55,64,000	
					Total 6 NULL:	95,40,076	19,60,994		19,60,994	1,15,01,070	55,64,000	
					07	7,42,22,144	1,05,14,457		1,05,14,457	8,47,36,601	9,46,36,000	
					Total 7 NULL:	7,42,22,144	1,05,14,457		1,05,14,457	8,47,36,601	9,46,36,000	
					08	7,44,219	2,35,030		2,35,030	9,79,249	1,000	
					Total 8 NULL:	7,44,219	2,35,030		2,35,030	9,79,249	1,000	
					11	59,90,886	7,79,228		7,79,228	67,70,114	59,99,000	
					Total 11 NULL:	59,90,886	7,79,228		7,79,228	67,70,114	59,99,000	
					13	1,43,57,950	7,17,208		7,17,208	1,50,75,158	4,00,00,000	
					Total 13 NULL:	1,43,57,950	7,17,208		7,17,208	1,50,75,158	4,00,00,000	
					24	29,92,770	4,93,072		4,93,072	34,85,842	1,000	
					Total 24 NULL:	29,92,770	4,93,072		4,93,072	34,85,842	1,000	
					26	1,93,725				1,93,725	1,000	
					Total 26 NULL:	1,93,725				1,93,725	1,000	
					28	7,09,920	40,712		40,712	7,50,632	1,000	
					Total 28 NULL:	7,09,920	40,712		40,712	7,50,632	1,000	
					29	8,73,537				8,73,537	1,000	
					Total 29 NULL:	8,73,537				8,73,537	1,000	
					49	1,38,67,220	62,37,237		62,37,237	2,01,04,457	2,93,50,000	
					Total 49 NULL:	1,38,67,220	62,37,237		62,37,237	2,01,04,457	2,93,50,000	
					Total 0 NULL:	23,81,42,535	2,17,18,314		2,17,18,314	25,98,60,849	29,86,39,000	
					Total 60 Establishment:	23,81,42,535	2,17,18,314		2,17,18,314	25,98,60,849	29,86,39,000	
					Total 102 High Courts:	23,81,42,535	2,17,18,314		2,17,18,314	25,98,60,849	29,86,39,000	
					Total 0 NULL:	23,81,42,535	2,17,18,314		2,17,18,314	25,98,60,849	29,86,39,000	
					Total 2014 Administration of Justice:	68,19,73,265	6,07,55,246	-	21,363	6,07,33,883	74,27,07,148	90,76,27,000
Grant : 27 Parliamentary Affairs												
Parameter : 1 Voted												
2014	00	114	24	60	01	46,84,512	23,459		23,459	47,07,971	47,08,000	
					Total 1 :	46,84,512	23,459		23,459	47,07,971	47,08,000	
					02	2,11,17,164	50,99,680		50,99,680	2,62,16,844	2,32,85,000	
					Total 2 :	2,11,17,164	50,99,680		50,99,680	2,62,16,844	2,32,85,000	
					06	2,21,210				2,21,210	2,35,000	
					Total 6 :	2,21,210				2,21,210	2,35,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 27 Parliamentary Affairs												
Parameter : 1 Voted												
2014	00	114	24	60	07	31,02,693	4,84,772			4,84,772	35,87,465	38,46,000
Total 7 :						31,02,693	4,84,772			4,84,772	35,87,465	38,46,000
11						3,50,434	2,400			2,400	3,52,834	4,13,000
Total 11 :						3,50,434	2,400			2,400	3,52,834	4,13,000
13						9,75,852	47,970			47,970	10,23,822	11,97,000
Total 13 :						9,75,852	47,970			47,970	10,23,822	11,97,000
24						2,78,730	1,18,116			1,18,116	3,96,846	5,00,000
Total 24 :						2,78,730	1,18,116			1,18,116	3,96,846	5,00,000
28						75,11,000	12,13,000			12,13,000	87,24,000	3,00,00,000
Total 28 :						75,11,000	12,13,000			12,13,000	87,24,000	3,00,00,000
29						1,34,868					1,34,868	3,00,000
Total 29 :						1,34,868					1,34,868	3,00,000
Total 60 Advocate General's Office:						3,83,76,463	69,89,397			69,89,397	4,53,65,860	6,44,84,000
Total 24 Law Department:						3,83,76,463	69,89,397			69,89,397	4,53,65,860	6,44,84,000
Total 114 Legal Advisors and Counsels:						3,83,76,463	69,89,397			69,89,397	4,53,65,860	6,44,84,000
Total 0 NULL:						3,83,76,463	69,89,397			69,89,397	4,53,65,860	6,44,84,000
Total 2014 Administration of Justice:						68,19,73,265	6,07,55,246	-	21,363	6,07,33,883	74,27,07,148	90,76,27,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 20 Judiciary												
Parameter : 1 Voted												
2014	00	105	45	61	01	5,50,95,354	72,04,267			72,04,267	6,22,99,621	6,25,56,000
					Total 1 :	5,50,95,354	72,04,267			72,04,267	6,22,99,621	6,25,56,000
					02	11,62,365	1,96,310			1,96,310	13,58,675	22,53,000
					Total 2 :	11,62,365	1,96,310			1,96,310	13,58,675	22,53,000
					06	5,33,666	94,080			94,080	6,27,746	31,28,000
					Total 6 :	5,33,666	94,080			94,080	6,27,746	31,28,000
					07	5,55,76,353	22,10,576			22,10,576	5,77,86,929	6,62,79,000
					Total 7 :	5,55,76,353	22,10,576			22,10,576	5,77,86,929	6,62,79,000
					11	7,00,294	1,45,079			1,45,079	8,45,373	10,50,000
					Total 11 :	7,00,294	1,45,079			1,45,079	8,45,373	10,50,000
					13	15,51,628	2,56,032			2,56,032	18,07,660	44,95,000
					Total 13 :	15,51,628	2,56,032			2,56,032	18,07,660	44,95,000
					24	8,92,355	47,689			47,689	9,40,044	1,000
					Total 24 :	8,92,355	47,689			47,689	9,40,044	1,000
					29	6,61,458	1,10,802			1,10,802	7,72,260	1,000
					Total 29 :	6,61,458	1,10,802			1,10,802	7,72,260	1,000
					49	2,99,432					2,99,432	1,000
					Total 49 :	2,99,432					2,99,432	1,000
					Total 61 Disrict and Sessions Court, Gangtok:	11,64,72,905	1,02,64,835			1,02,64,835	12,67,37,740	13,97,64,000
					Total 45 Gangtok District:	11,64,72,905	1,02,64,835			1,02,64,835	12,67,37,740	13,97,64,000
49	61				01	49,67,796	6,37,084			6,37,084	56,04,880	56,05,000
					Total 1 :	49,67,796	6,37,084			6,37,084	56,04,880	56,05,000
					02	5,01,743	8,810			8,810	5,10,553	19,44,000
					Total 2 :	5,01,743	8,810			8,810	5,10,553	19,44,000
					06	3,82,858					3,82,858	2,80,000
					Total 6 :	3,82,858					3,82,858	2,80,000
					07	43,37,328					43,37,328	45,72,000
					Total 7 :	43,37,328					43,37,328	45,72,000
					08	81,203					81,203	50,000
					Total 8 :	81,203					81,203	50,000
					11	2,24,187	5,980			5,980	2,30,167	2,50,000
					Total 11 :	2,24,187	5,980			5,980	2,30,167	2,50,000
					13	3,72,678	2,12,854			2,12,854	5,85,532	6,95,000
					Total 13 :	3,72,678	2,12,854			2,12,854	5,85,532	6,95,000
					19	8,090	17,771			17,771	25,861	1,000
					Total 19 :	8,090	17,771			17,771	25,861	1,000
					24	2,00,347					2,00,347	1,000
					Total 24 :	2,00,347					2,00,347	1,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 20 Judiciary Parameter : 1 Voted												
2014	00	105	49	61								
					29	78,382					78,382	1,000
					Total 29 :	78,382					78,382	1,000
					49	29,795	3,420			3,420	33,215	1,000
					Total 49 :	29,795	3,420			3,420	33,215	1,000
					Total 61 District and Session Court, Pakyong:	1,11,84,407	8,85,919			8,85,919	1,20,70,326	1,34,00,000
					Total 49 Pakyong District:	1,11,84,407	8,85,919			8,85,919	1,20,70,326	1,34,00,000
					Total 105 Civil and Session Courts:	12,76,57,312	1,11,50,754			1,11,50,754	13,88,08,066	15,31,64,000
					Total 0 NULL:	12,76,57,312	1,11,50,754			1,11,50,754	13,88,08,066	15,31,64,000
					Total 2014 Administration of Justice:	68,19,73,265	6,07,55,246	-	21,363	6,07,33,883	74,27,07,148	90,76,27,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 20 Judiciary Parameter : 1 Voted											
2014	00	105	46	61	01	2,67,42,289	14,26,131		14,26,131	2,81,68,420	2,81,75,000
Total 1 :					2,67,42,289	14,26,131			14,26,131	2,81,68,420	2,81,75,000
02					6,68,701	85,692			85,692	7,54,393	9,27,000
Total 2 :					6,68,701	85,692			85,692	7,54,393	9,27,000
06					1,55,839					1,55,839	14,08,000
Total 6 :					1,55,839					1,55,839	14,08,000
07					1,47,29,092	12,91,157			12,91,157	1,60,20,249	2,35,35,000
Total 7 :					1,47,29,092	12,91,157			12,91,157	1,60,20,249	2,35,35,000
11					5,27,425					5,27,425	15,00,000
Total 11 :					5,27,425					5,27,425	15,00,000
13					9,28,402					9,28,402	25,00,000
Total 13 :					9,28,402					9,28,402	25,00,000
24					3,93,823					3,93,823	5,00,000
Total 24 :					3,93,823					3,93,823	5,00,000
26					6,720					6,720	80,000
Total 26 :					6,720					6,720	80,000
29					1,12,920					1,12,920	5,00,000
Total 29 :					1,12,920					1,12,920	5,00,000
Total 61 District and Session Court - Gyalshing:					4,42,65,211	28,02,980			28,02,980	4,70,68,191	5,91,25,000
Total 46 Gyalsing District:					4,42,65,211	28,02,980			28,02,980	4,70,68,191	5,91,25,000
Total 105 Civil and Session Courts:					4,42,65,211	28,02,980			28,02,980	4,70,68,191	5,91,25,000
Total 0 NULL:					4,42,65,211	28,02,980			28,02,980	4,70,68,191	5,91,25,000
Total 2014 Administration of Justice:					68,19,73,265	6,07,55,246	-	21,363	6,07,33,883	74,27,07,148	90,76,27,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 20 Judiciary												
Parameter : 1 Voted												
2014	00	105	47	61	01	1,49,36,520	12,50,070			12,50,070	1,61,86,590	1,69,07,000
Total 1 :						1,49,36,520	12,50,070			12,50,070	1,61,86,590	1,69,07,000
02						1,65,000	15,000			15,000	1,80,000	1,80,000
Total 2 :						1,65,000	15,000			15,000	1,80,000	1,80,000
06						7,13,111					7,13,111	8,46,000
Total 6 :						7,13,111					7,13,111	8,46,000
07						1,01,02,489	9,06,742			9,06,742	1,10,09,231	1,50,61,000
Total 7 :						1,01,02,489	9,06,742			9,06,742	1,10,09,231	1,50,61,000
11						2,44,341	1,20,769			1,20,769	3,65,110	8,35,000
Total 11 :						2,44,341	1,20,769			1,20,769	3,65,110	8,35,000
13						4,95,820	23,409			23,409	5,19,229	38,45,000
Total 13 :						4,95,820	23,409			23,409	5,19,229	38,45,000
19						99,990					99,990	1,000
Total 19 :						99,990					99,990	1,000
24						1,59,525	17,795			17,795	1,77,320	1,000
Total 24 :						1,59,525	17,795			17,795	1,77,320	1,000
26						35,280					35,280	1,000
Total 26 :						35,280					35,280	1,000
29						1,06,196					1,06,196	1,000
Total 29 :						1,06,196					1,06,196	1,000
49						37,122					37,122	1,000
Total 49 :						37,122					37,122	1,000
Total 61 District and Session Court Mangan:						2,70,95,394	23,33,785			23,33,785	2,94,29,179	3,76,79,000
62					01	44,77,320	3,70,000			3,70,000	48,47,320	59,17,000
Total 1 :						44,77,320	3,70,000			3,70,000	48,47,320	59,17,000
02						1,65,000	15,000			15,000	1,80,000	1,80,000
Total 2 :						1,65,000	15,000			15,000	1,80,000	1,80,000
06						10,156					10,156	2,95,000
Total 6 :						10,156					10,156	2,95,000
07						26,99,230	2,70,838			2,70,838	29,70,068	48,95,000
Total 7 :						26,99,230	2,70,838			2,70,838	29,70,068	48,95,000
11						22,975					22,975	1,00,000
Total 11 :						22,975					22,975	1,00,000
13							3,570			3,570	3,570	1,45,000
Total 13 :							3,570			3,570	3,570	1,45,000
Total 62 Court of Civil Judge-cum-Judicial Magistrate, Chungthang Sub-Division:						73,74,681	6,59,408			6,59,408	80,34,089	1,15,32,000
Total 47 Mangan District:						3,44,70,075	29,93,193			29,93,193	3,74,63,268	4,92,11,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 20 Judiciary Parameter : 1 Voted												
2014	00	105	47									
Total 105 Civil and Session Courts:						3,44,70,075	29,93,193			29,93,193	3,74,63,268	4,92,11,000
Total 0 NULL:						3,44,70,075	29,93,193			29,93,193	3,74,63,268	4,92,11,000
Total 2014 Administration of Justice:						68,19,73,265	6,07,55,246	-	21,363	6,07,33,883	74,27,07,148	90,76,27,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount			
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 20 Judiciary Parameter : 1 Voted														
2014	00	105	48	61	01	4,98,88,000	-	55,300	-	21,363	-	76,663	4,98,11,337	4,98,88,000
Total 1 :						4,98,88,000	-	55,300	-	21,363	-	76,663	4,98,11,337	4,98,88,000
02						10,63,096		84,016				84,016	11,47,112	16,47,000
Total 2 :						10,63,096		84,016				84,016	11,47,112	16,47,000
06						18,04,278		58,074				58,074	18,62,352	24,93,000
Total 6 :						18,04,278		58,074				58,074	18,62,352	24,93,000
07						3,53,43,362		67,93,417				67,93,417	4,21,36,779	4,41,62,000
Total 7 :						3,53,43,362		67,93,417				67,93,417	4,21,36,779	4,41,62,000
11						15,16,489		1,07,647				1,07,647	16,24,136	16,50,000
Total 11 :						15,16,489		1,07,647				1,07,647	16,24,136	16,50,000
13						47,57,953		3,30,369				3,30,369	50,88,322	59,95,000
Total 13 :						47,57,953		3,30,369				3,30,369	50,88,322	59,95,000
Total 61 Disrict and Sessiion Court, Namchi:						9,43,73,178		73,18,223	-	21,363		72,96,860	10,16,70,038	10,58,35,000
Total 48 Namchi Disrict:						9,43,73,178		73,18,223	-	21,363		72,96,860	10,16,70,038	10,58,35,000
Total 105 Civil and Session Courts:						9,43,73,178		73,18,223	-	21,363		72,96,860	10,16,70,038	10,58,35,000
Total 0 NULL:						9,43,73,178		73,18,223	-	21,363		72,96,860	10,16,70,038	10,58,35,000
Total 2014 Administration of Justice:						68,19,73,265		6,07,55,246	-	21,363		6,07,33,883	74,27,07,148	90,76,27,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 129 Chief Pay and Accounts Office - SORENG Grant : 20 Judiciary Parameter : 1 Voted -----												
2014	00	105	50	61	01	62,36,860	7,99,884			7,99,884	70,36,744	84,16,000
					Total 1 :	62,36,860	7,99,884			7,99,884	70,36,744	84,16,000
					06	77,960					77,960	4,21,000
					Total 6 :	77,960					77,960	4,21,000
					07	26,81,674					26,81,674	69,67,000
					Total 7 :	26,81,674					26,81,674	69,67,000
					11	2,62,045					2,62,045	3,00,000
					Total 11 :	2,62,045					2,62,045	3,00,000
					13	4,06,460					4,06,460	10,00,000
					Total 13 :	4,06,460					4,06,460	10,00,000
					24	25,462					25,462	1,00,000
					Total 24 :	25,462					25,462	1,00,000
					Total 61 District and Session Court, Soreng:	96,90,461	7,99,884			7,99,884	1,04,90,345	1,72,04,000
					Total 50 Soreng Disrict:	96,90,461	7,99,884			7,99,884	1,04,90,345	1,72,04,000
					Total 105 Civil and Session Courts:	96,90,461	7,99,884			7,99,884	1,04,90,345	1,72,04,000
					Total 0 NULL:	96,90,461	7,99,884			7,99,884	1,04,90,345	1,72,04,000
					Total 2014 Administration of Justice:	68,19,73,265	6,07,55,246	-	21,363	6,07,33,883	74,27,07,148	90,76,27,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 8 Election												
Parameter : 1 Voted												
2015	00	102	60	00	01	3,09,72,866	46,11,202			46,11,202	3,55,84,068	2,66,08,000
Total 1 NULL:						3,09,72,866	46,11,202			46,11,202	3,55,84,068	2,66,08,000
02						62,61,513					62,61,513	63,52,000
Total 2 NULL:						62,61,513					62,61,513	63,52,000
06						4,92,828					4,92,828	13,30,000
Total 6 NULL:						4,92,828					4,92,828	13,30,000
07						1,99,27,392					1,99,27,392	2,23,90,000
Total 7 NULL:						1,99,27,392					1,99,27,392	2,23,90,000
08						1,18,162					1,18,162	1,000
Total 8 NULL:						1,18,162					1,18,162	1,000
11						1,78,033					1,78,033	7,00,000
Total 11 NULL:						1,78,033					1,78,033	7,00,000
13						18,79,375	1,06,800			1,06,800	19,86,175	30,00,000
Total 13 NULL:						18,79,375	1,06,800			1,06,800	19,86,175	30,00,000
Total 0 NULL:						5,98,30,169	47,18,002			47,18,002	6,45,48,171	6,03,81,000
Total 60 Establishment:						5,98,30,169	47,18,002			47,18,002	6,45,48,171	6,03,81,000
Total 102 Electoral Officers:						5,98,30,169	47,18,002			47,18,002	6,45,48,171	6,03,81,000
103	08	00	16			5,040	4,18,880			4,18,880	4,23,920	16,00,000
Total 16 NULL:						5,040	4,18,880			4,18,880	4,23,920	16,00,000
49						65,19,298					65,19,298	1,11,00,000
Total 49 NULL:						65,19,298					65,19,298	1,11,00,000
Total 0 NULL:						65,24,338	4,18,880			4,18,880	69,43,218	1,27,00,000
Total 8 Election Department:						65,24,338	4,18,880			4,18,880	69,43,218	1,27,00,000
Total 103 Preparation and Printing of Electoral rolls:						65,24,338	4,18,880			4,18,880	69,43,218	1,27,00,000
104	62	00	49			4,57,05,045					4,57,05,045	10,50,00,000
Total 49 NULL:						4,57,05,045					4,57,05,045	10,50,00,000
Total 0 NULL:						4,57,05,045					4,57,05,045	10,50,00,000
Total 62 Conduct of Election:						4,57,05,045					4,57,05,045	10,50,00,000
Total 104 Charges for conduct of elections for Lok Sabha and State/Union Territory Legislative Assemblies when:						4,57,05,045					4,57,05,045	10,50,00,000
105	62	00	49			1,000					1,000	1,000
Total 49 NULL:						1,000					1,000	1,000
Total 0 NULL:						1,000					1,000	1,000
Total 62 Conduct of Election:						1,000					1,000	1,000
Total 105 Charges for conduct of elections to Parliament:						1,000					1,000	1,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 8 Election												
Parameter : 1 Voted												
2015	00	108	63	00	13	2,60,066					2,60,066	20,00,000
Total 13 NULL:						2,60,066					2,60,066	20,00,000
49						4,47,603					4,47,603	
Total 49 NULL:						4,47,603					4,47,603	
Total 0 NULL:						7,07,669					7,07,669	20,00,000
Total 63 Photo Identity Cards:						7,07,669					7,07,669	20,00,000
Total 108 Issue on Photo Identity Cards to Voters:						7,07,669					7,07,669	20,00,000
911	00	00	00	00		- 62,766					- 62,766	
Total 0 NULL:						- 62,766					- 62,766	
Total 0 NULL:						- 62,766					- 62,766	
Total 0 NULL:						- 62,766					- 62,766	
Total 911 Deduct Recoveries of Overpayments:						- 62,766					- 62,766	
Total 0 NULL:						11,27,05,455	51,36,882			51,36,882	11,78,42,337	18,00,82,000
Total 2015 Elections:						14,65,40,309	75,72,812			75,72,812	15,41,13,121	24,54,68,000
Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
2015	00	101	60	00	01	1,44,47,308	14,50,100			14,50,100	1,58,97,408	1,74,07,000
Total 1 NULL:						1,44,47,308	14,50,100			14,50,100	1,58,97,408	1,74,07,000
02						14,00,671					14,00,671	74,63,000
Total 2 NULL:						14,00,671					14,00,671	74,63,000
06						10,95,975	21,605			21,605	11,17,580	8,70,000
Total 6 NULL:						10,95,975	21,605			21,605	11,17,580	8,70,000
07						1,10,87,475	9,17,174			9,17,174	1,20,04,649	1,39,17,000
Total 7 NULL:						1,10,87,475	9,17,174			9,17,174	1,20,04,649	1,39,17,000
11						38,656					38,656	1,81,000
Total 11 NULL:						38,656					38,656	1,81,000
13						2,54,203	18,901			18,901	2,73,104	4,81,000
Total 13 NULL:						2,54,203	18,901			18,901	2,73,104	4,81,000
14						14,26,400					14,26,400	14,10,000
Total 14 NULL:						14,26,400					14,26,400	14,10,000
24						3,25,643					3,25,643	1,000
Total 24 NULL:						3,25,643					3,25,643	1,000
29						12,02,592					12,02,592	8,35,000
Total 29 NULL:						12,02,592					12,02,592	8,35,000
49						10,33,411	28,150			28,150	10,61,561	11,40,000
Total 49 NULL:						10,33,411	28,150			28,150	10,61,561	11,40,000
Total 0 NULL:						3,23,12,334	24,35,930			24,35,930	3,47,48,264	4,37,05,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 43 Panchayat Raj Institutions										
Parameter : 1 Voted										
2015	00	101	60	00						
					Total 60 State Election Commission:			24,35,930	3,47,48,264	4,37,05,000
					Total 101 Election Commission:			24,35,930	3,47,48,264	4,37,05,000
	103	60	00	16					9,10,587	10,00,000
					Total 16 NULL:				9,10,587	10,00,000
				49					4,19,524	21,00,000
					Total 49 NULL:				4,19,524	21,00,000
					Total 0 NULL:				13,30,111	31,00,000
					Total 60 State Election Department:				13,30,111	31,00,000
					Total 103 Preparation and Printing of Electoral rolls:				13,30,111	31,00,000
	109	61	00	49					1,95,985	11,74,000
					Total 49 NULL:				1,95,985	11,74,000
					Total 0 NULL:				1,95,985	11,74,000
					Total 61 Conduct of Election to Panchayat:				1,95,985	11,74,000
					Total 109 Charges for Conduct of Election to Panchayats/Local Bodies:				1,95,985	11,74,000
					Total 0 NULL:			24,35,930	3,62,74,360	4,79,79,000
					Total 2015 Elections:			75,72,812	15,41,13,121	24,54,68,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	

Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 43 Panchayat Raj Institutions													
Parameter : 1 Voted													
2015	00	101	60	00	01	-	3,576				-	3,576	1,74,07,000
Total 1 NULL:						-	3,576				-	3,576	1,74,07,000
Total 0 NULL:						-	3,576				-	3,576	1,74,07,000
Total 60 State Election Commission:						-	3,576				-	3,576	1,74,07,000
Total 101 Election Commission:						-	3,576				-	3,576	1,74,07,000
Total 0 NULL:						-	3,576				-	3,576	1,74,07,000
Total 2015 Elections:						14,65,40,309	75,72,812			75,72,812	15,41,13,121	24,54,68,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 1 Voted												
2020	00	105	00	44	01	1,05,35,939	8,87,461			8,87,461	1,14,23,400	1,09,03,000
Total 1 :						1,05,35,939	8,87,461			8,87,461	1,14,23,400	1,09,03,000
07						68,39,775	7,36,688			7,36,688	75,76,463	88,27,000
Total 7 :						68,39,775	7,36,688			7,36,688	75,76,463	88,27,000
11						75,000					75,000	1,31,000
Total 11 :						75,000					75,000	1,31,000
14						1,40,074					1,40,074	4,00,000
Total 14 :						1,40,074					1,40,074	4,00,000
49							24,74,039			24,74,039	24,74,039	47,08,000
Total 49 :							24,74,039			24,74,039	24,74,039	47,08,000
Total 44 Head Office Establishment:						1,75,90,788	40,98,188			40,98,188	2,16,88,976	2,49,69,000
Total 0 NULL:						1,75,90,788	40,98,188			40,98,188	2,16,88,976	2,49,69,000
Total 105 Collection charges -Taxes on Professions,Trades Callings and Employment:						1,75,90,788	40,98,188			40,98,188	2,16,88,976	2,49,69,000
Total 0 NULL:						1,75,90,788	40,98,188			40,98,188	2,16,88,976	2,49,69,000
Total 2020 Collection of Taxes on Income and Expenditure:						2,55,14,092	46,42,368			46,42,368	3,01,56,460	3,42,68,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 10 Finance Parameter : 1 Voted													
2020	00	105	00	66	01	47,76,627	-	6,970		-	6,970	47,69,657	48,21,000
Total 1 :						47,76,627	-	6,970		-	6,970	47,69,657	48,21,000
06						1,20,151					1,20,151	2,41,000	
Total 6 :						1,20,151					1,20,151	2,41,000	
07						27,93,442	5,51,150			5,51,150	33,44,592	39,25,000	
Total 7 :						27,93,442	5,51,150			5,51,150	33,44,592	39,25,000	
11						45,400					45,400	61,000	
Total 11 :						45,400					45,400	61,000	
13						1,87,684					1,87,684	2,51,000	
Total 13 :						1,87,684					1,87,684	2,51,000	
Total 66 Jorethang Sub-Division:						79,23,304	5,44,180			5,44,180	84,67,484	92,99,000	
Total 0 NULL:						79,23,304	5,44,180			5,44,180	84,67,484	92,99,000	
Total 105 Collection charges -Taxes on Professions,Trades Callings and Employment:						79,23,304	5,44,180			5,44,180	84,67,484	92,99,000	
Total 0 NULL:						79,23,304	5,44,180			5,44,180	84,67,484	92,99,000	
Total 2020 Collection of Taxes on Income and Expenditure:						2,55,14,092	46,42,368			46,42,368	3,01,56,460	3,42,68,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2029	00	001	00	44	01	1,15,94,963					1,15,94,963	1,15,96,000
					Total 1 :	1,15,94,963					1,15,94,963	1,15,96,000
					02	33,16,607	4,42,350			4,42,350	37,58,957	11,61,32,000
					Total 2 :	33,16,607	4,42,350			4,42,350	37,58,957	11,61,32,000
					06	3,20,953					3,20,953	5,80,000
					Total 6 :	3,20,953					3,20,953	5,80,000
					07	60,56,330					60,56,330	93,10,000
					Total 7 :	60,56,330					60,56,330	93,10,000
					13	1,52,973	10,606			10,606	1,63,579	15,94,000
					Total 13 :	1,52,973	10,606			10,606	1,63,579	15,94,000
					24	8,80,632	6,060			6,060	8,86,692	1,000
					Total 24 :	8,80,632	6,060			6,060	8,86,692	1,000
					29	4,37,693	4,53,451			4,53,451	8,91,144	1,000
					Total 29 :	4,37,693	4,53,451			4,53,451	8,91,144	1,000
					49	2,16,072	41,948			41,948	2,58,020	36,92,000
					Total 49 :	2,16,072	41,948			41,948	2,58,020	36,92,000
					Total 44 Head Office Establishment:	2,29,76,223	9,54,415			9,54,415	2,39,30,638	14,29,06,000
					Total 0 NULL:	2,29,76,223	9,54,415			9,54,415	2,39,30,638	14,29,06,000
					Total 1 Direction and Administration:	2,29,76,223	9,54,415			9,54,415	2,39,30,638	14,29,06,000
103	61	00	00	01		63,45,386	9,09,038			9,09,038	72,54,424	78,38,000
					Total 1 NULL:	63,45,386	9,09,038			9,09,038	72,54,424	78,38,000
					06	2,70,058					2,70,058	3,92,000
					Total 6 NULL:	2,70,058					2,70,058	3,92,000
					07	39,96,420					39,96,420	62,48,000
					Total 7 NULL:	39,96,420					39,96,420	62,48,000
					11		57,400			57,400	57,400	1,35,000
					Total 11 NULL:		57,400			57,400	57,400	1,35,000
					Total 0 NULL:	1,06,11,864	9,66,438			9,66,438	1,15,78,302	1,46,13,000
					Total 61 Land Records:	1,06,11,864	9,66,438			9,66,438	1,15,78,302	1,46,13,000
					Total 103 Land Records:	1,06,11,864	9,66,438			9,66,438	1,15,78,302	1,46,13,000
					Total 0 NULL:	3,35,88,087	19,20,853			19,20,853	3,55,08,940	15,75,19,000
					Total 2029 Land Revenue:	20,45,17,848	2,87,97,768			2,87,97,768	23,33,15,616	95,78,35,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2029	00	001	00	44	02	1,70,10,789	23,87,260			23,87,260	1,93,98,049	11,61,32,000
Total 2 :						1,70,10,789	23,87,260			23,87,260	1,93,98,049	11,61,32,000
Total 44 Head Office Establishment:						1,70,10,789	23,87,260			23,87,260	1,93,98,049	11,61,32,000
Total 0 NULL:						1,70,10,789	23,87,260			23,87,260	1,93,98,049	11,61,32,000
Total 1 Direction and Administration:						1,70,10,789	23,87,260			23,87,260	1,93,98,049	11,61,32,000
101	60	45	01			2,63,90,184	58,330			58,330	2,64,48,514	2,64,60,000
Total 1 :						2,63,90,184	58,330			58,330	2,64,48,514	2,64,60,000
			06			7,37,293	1,05,979			1,05,979	8,43,272	13,23,000
Total 6 :						7,37,293	1,05,979			1,05,979	8,43,272	13,23,000
			07			1,65,68,114	39,63,840			39,63,840	2,05,31,954	2,12,49,000
Total 7 :						1,65,68,114	39,63,840			39,63,840	2,05,31,954	2,12,49,000
			11			12,318					12,318	1,50,000
Total 11 :						12,318					12,318	1,50,000
			13			2,99,894					2,99,894	7,89,000
Total 13 :						2,99,894					2,99,894	7,89,000
Total 45 East District:						4,40,07,803	41,28,149			41,28,149	4,81,35,952	4,99,71,000
Total 60 District Collectrate:						4,40,07,803	41,28,149			41,28,149	4,81,35,952	4,99,71,000
Total 101 Collection Charges:						4,40,07,803	41,28,149			41,28,149	4,81,35,952	4,99,71,000
Total 0 NULL:						6,10,18,592	65,15,409			65,15,409	6,75,34,001	16,61,03,000
Total 2029 Land Revenue:						20,45,17,848	2,87,97,768			2,87,97,768	23,33,15,616	95,78,35,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2029	00	001	00	44	02	1,17,52,150	42,67,650			42,67,650	1,60,19,800	11,61,32,000
					Total 2 :	1,17,52,150	42,67,650			42,67,650	1,60,19,800	11,61,32,000
					Total 44 Head Office Establishment:	1,17,52,150	42,67,650			42,67,650	1,60,19,800	11,61,32,000
					Total 0 NULL:	1,17,52,150	42,67,650			42,67,650	1,60,19,800	11,61,32,000
					Total 1 Direction and Administration:	1,17,52,150	42,67,650			42,67,650	1,60,19,800	11,61,32,000
	101	60	46		01	34,56,216	8,94,288			8,94,288	43,50,504	43,53,000
					Total 1 :	34,56,216	8,94,288			8,94,288	43,50,504	43,53,000
					06	15,073					15,073	2,18,000
					Total 6 :	15,073					15,073	2,18,000
					07	20,42,277	3,54,704			3,54,704	23,96,981	35,01,000
					Total 7 :	20,42,277	3,54,704			3,54,704	23,96,981	35,01,000
					11	67,343					67,343	1,50,000
					Total 11 :	67,343					67,343	1,50,000
					13	1,49,206	1,81,380			1,81,380	3,30,586	4,49,000
					Total 13 :	1,49,206	1,81,380			1,81,380	3,30,586	4,49,000
					Total 46 West District:	57,30,115	14,30,372			14,30,372	71,60,487	86,71,000
					Total 60 District Collectrate:	57,30,115	14,30,372			14,30,372	71,60,487	86,71,000
					Total 101 Collection Charges:	57,30,115	14,30,372			14,30,372	71,60,487	86,71,000
					Total 0 NULL:	1,74,82,265	56,98,022			56,98,022	2,31,80,287	12,48,03,000
					Total 2029 Land Revenue:	20,45,17,848	2,87,97,768			2,87,97,768	23,33,15,616	95,78,35,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2029	00	001	00	44	02	79,34,468	10,54,960			10,54,960	89,89,428	11,61,32,000
Total 2 :						79,34,468	10,54,960			10,54,960	89,89,428	11,61,32,000
Total 44 Head Office Establishment:						79,34,468	10,54,960			10,54,960	89,89,428	11,61,32,000
Total 0 NULL:						79,34,468	10,54,960			10,54,960	89,89,428	11,61,32,000
Total 1 Direction and Administration:						79,34,468	10,54,960			10,54,960	89,89,428	11,61,32,000
101	60	47	01			62,20,496	72,340			72,340	62,92,836	62,93,000
Total 1 :						62,20,496	72,340			72,340	62,92,836	62,93,000
			06			29,965					29,965	3,15,000
Total 6 :						29,965					29,965	3,15,000
			07			42,66,129	8,40,978			8,40,978	51,07,107	51,08,000
Total 7 :						42,66,129	8,40,978			8,40,978	51,07,107	51,08,000
			11			11,050	9,750			9,750	20,800	2,00,000
Total 11 :						11,050	9,750			9,750	20,800	2,00,000
			13			35,400	2,24,000			2,24,000	2,59,400	2,99,000
Total 13 :						35,400	2,24,000			2,24,000	2,59,400	2,99,000
Total 47 North District:						1,05,63,040	11,47,068			11,47,068	1,17,10,108	1,22,15,000
Total 60 District Collectrate:						1,05,63,040	11,47,068			11,47,068	1,17,10,108	1,22,15,000
Total 101 Collection Charges:						1,05,63,040	11,47,068			11,47,068	1,17,10,108	1,22,15,000
Total 0 NULL:						1,84,97,508	22,02,028			22,02,028	2,06,99,536	12,83,47,000
Total 2029 Land Revenue:						20,45,17,848	2,87,97,768			2,87,97,768	23,33,15,616	95,78,35,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2029	00	001	00	44	02	2,34,11,124	40,48,928			40,48,928	2,74,60,052	11,61,32,000
Total 2 :						2,34,11,124	40,48,928			40,48,928	2,74,60,052	11,61,32,000
Total 44 Head Office Establishment:						2,34,11,124	40,48,928			40,48,928	2,74,60,052	11,61,32,000
Total 0 NULL:						2,34,11,124	40,48,928			40,48,928	2,74,60,052	11,61,32,000
Total 1 Direction and Administration:						2,34,11,124	40,48,928			40,48,928	2,74,60,052	11,61,32,000
101	60	48	01			1,57,33,324	23,22,076			23,22,076	1,80,55,400	1,68,91,000
Total 1 :						1,57,33,324	23,22,076			23,22,076	1,80,55,400	1,68,91,000
			06			32,949					32,949	8,44,000
Total 6 :						32,949					32,949	8,44,000
			07			1,16,36,774					1,16,36,774	1,39,53,000
Total 7 :						1,16,36,774					1,16,36,774	1,39,53,000
			11			87,167	43,890			43,890	1,31,057	3,00,000
Total 11 :						87,167	43,890			43,890	1,31,057	3,00,000
			13			2,92,972	1,70,900			1,70,900	4,63,872	6,79,000
Total 13 :						2,92,972	1,70,900			1,70,900	4,63,872	6,79,000
Total 48 South District:						2,77,83,186	25,36,866			25,36,866	3,03,20,052	3,26,67,000
Total 60 District Collectrate:						2,77,83,186	25,36,866			25,36,866	3,03,20,052	3,26,67,000
Total 101 Collection Charges:						2,77,83,186	25,36,866			25,36,866	3,03,20,052	3,26,67,000
Total 0 NULL:						5,11,94,310	65,85,794			65,85,794	5,77,80,104	14,87,99,000
Total 2029 Land Revenue:						20,45,17,848	2,87,97,768			2,87,97,768	23,33,15,616	95,78,35,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2029	00	001	00	44	02	1,16,95,680	28,92,385			28,92,385	1,45,88,065	11,61,32,000
Total 2 :						1,16,95,680	28,92,385			28,92,385	1,45,88,065	11,61,32,000
Total 44 Head Office Establishment:						1,16,95,680	28,92,385			28,92,385	1,45,88,065	11,61,32,000
Total 0 NULL:						1,16,95,680	28,92,385			28,92,385	1,45,88,065	11,61,32,000
Total 1 Direction and Administration:						1,16,95,680	28,92,385			28,92,385	1,45,88,065	11,61,32,000
Total 0 NULL:						1,16,95,680	28,92,385			28,92,385	1,45,88,065	11,61,32,000
Total 2029 Land Revenue:						20,45,17,848	2,87,97,768			2,87,97,768	23,33,15,616	95,78,35,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2029	00	001	00	44	02	1,10,41,406	29,83,277			29,83,277	1,40,24,683	11,61,32,000
Total 2 :						1,10,41,406	29,83,277			29,83,277	1,40,24,683	11,61,32,000
Total 44 Head Office Establishment:						1,10,41,406	29,83,277			29,83,277	1,40,24,683	11,61,32,000
Total 0 NULL:						1,10,41,406	29,83,277			29,83,277	1,40,24,683	11,61,32,000
Total 1 Direction and Administration:						1,10,41,406	29,83,277			29,83,277	1,40,24,683	11,61,32,000
Total 0 NULL:						1,10,41,406	29,83,277			29,83,277	1,40,24,683	11,61,32,000
Total 2029 Land Revenue:						20,45,17,848	2,87,97,768			2,87,97,768	23,33,15,616	95,78,35,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 1 Voted												
2030	01	101	00	00	49	60,470					60,470	16,50,000
					Total 49 NULL:	60,470					60,470	16,50,000
					Total 0 NULL:	60,470					60,470	16,50,000
					Total 0 NULL:	60,470					60,470	16,50,000
					Total 101 Cost of Stamps:	60,470					60,470	16,50,000
					Total 1 Stamps-Judicial:	60,470					60,470	16,50,000
02	101	00	00	00	49	4,26,900					4,26,900	5,50,000
					Total 49 NULL:	4,26,900					4,26,900	5,50,000
					Total 0 NULL:	4,26,900					4,26,900	5,50,000
					Total 0 NULL:	4,26,900					4,26,900	5,50,000
					Total 101 Cost of Stamps:	4,26,900					4,26,900	5,50,000
					Total 2 Stamps-Non-Judicial:	4,26,900					4,26,900	5,50,000
					Total 2030 Stamps and Registration:	4,87,370					4,87,370	22,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 9 Excise Parameter : 1 Voted												
2039	00	001	44	00	01	2,06,02,238	4,76,723	-	21,861	4,54,862	2,10,57,100	2,27,39,000
Total 1 NULL:						2,06,02,238	4,76,723	-	21,861	4,54,862	2,10,57,100	2,27,39,000
02						70,85,744					70,85,744	71,90,000
Total 2 NULL:						70,85,744					70,85,744	71,90,000
06						6,73,283					6,73,283	11,37,000
Total 6 NULL:						6,73,283					6,73,283	11,37,000
07						1,35,20,061	24,09,620			24,09,620	1,59,29,681	1,83,30,000
Total 7 NULL:						1,35,20,061	24,09,620			24,09,620	1,59,29,681	1,83,30,000
11						2,59,245	53,672			53,672	3,12,917	7,43,000
Total 11 NULL:						2,59,245	53,672			53,672	3,12,917	7,43,000
13						12,03,615	96,319			96,319	12,99,934	1,01,36,000
Total 13 NULL:						12,03,615	96,319			96,319	12,99,934	1,01,36,000
16						59,070					59,070	1,00,000
Total 16 NULL:						59,070					59,070	1,00,000
24						4,75,038					4,75,038	1,000
Total 24 NULL:						4,75,038					4,75,038	1,000
29						2,45,635	52,049			52,049	2,97,684	1,000
Total 29 NULL:						2,45,635	52,049			52,049	2,97,684	1,000
49						3,74,380					3,74,380	25,00,000
Total 49 NULL:						3,74,380					3,74,380	25,00,000
Total 0 NULL:						4,44,98,309	30,88,383	-	21,861	30,66,522	4,75,64,831	6,28,77,000
Total 44 Head Office:						4,44,98,309	30,88,383	-	21,861	30,66,522	4,75,64,831	6,28,77,000
Total 1 Direction and Administration:						4,44,98,309	30,88,383	-	21,861	30,66,522	4,75,64,831	6,28,77,000
Total 0 NULL:						4,44,98,309	30,88,383	-	21,861	30,66,522	4,75,64,831	6,28,77,000
Total 2039 State Excise:						7,87,29,596	65,36,954	-	21,861	65,15,093	8,52,44,689	10,44,63,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 9 Excise Parameter : 1 Voted												
2039	00	001	62	00	01	2,02,43,210	5,74,458			5,74,458	2,08,17,668	2,13,81,000
					Total 1 NULL:	2,02,43,210	5,74,458			5,74,458	2,08,17,668	2,13,81,000
					06	1,05,639	36,758			36,758	1,42,397	10,69,000
					Total 6 NULL:	1,05,639	36,758			36,758	1,42,397	10,69,000
					07	1,30,89,877	25,17,044			25,17,044	1,56,06,921	1,72,60,000
					Total 7 NULL:	1,30,89,877	25,17,044			25,17,044	1,56,06,921	1,72,60,000
					11	2,77,285	1,09,525			1,09,525	3,86,810	5,20,000
					Total 11 NULL:	2,77,285	1,09,525			1,09,525	3,86,810	5,20,000
					13	1,91,169	28,890			28,890	2,20,059	11,14,000
					Total 13 NULL:	1,91,169	28,890			28,890	2,20,059	11,14,000
					14	60,000	1,19,000			1,19,000	1,79,000	2,40,000
					Total 14 NULL:	60,000	1,19,000			1,19,000	1,79,000	2,40,000
					24	2,28,990	48,492			48,492	2,77,482	1,000
					Total 24 NULL:	2,28,990	48,492			48,492	2,77,482	1,000
					29	35,117	14,404			14,404	49,521	1,000
					Total 29 NULL:	35,117	14,404			14,404	49,521	1,000
					Total 0 NULL:	3,42,31,287	34,48,571			34,48,571	3,76,79,858	4,15,86,000
					Total 62 South & West:	3,42,31,287	34,48,571			34,48,571	3,76,79,858	4,15,86,000
					Total 1 Direction and Administration:	3,42,31,287	34,48,571			34,48,571	3,76,79,858	4,15,86,000
					Total 0 NULL:	3,42,31,287	34,48,571			34,48,571	3,76,79,858	4,15,86,000
					Total 2039 State Excise:	7,87,29,596	65,36,954	-	21,861	65,15,093	8,52,44,689	10,44,63,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 26 Motor Vehicles Parameter : 1 Voted												
2041	00	101	65	45	01	3,11,90,876	29,64,119			29,64,119	3,41,54,995	2,14,96,000
					Total 1 :	3,11,90,876	29,64,119			29,64,119	3,41,54,995	2,14,96,000
					02	90,22,856	9,43,232			9,43,232	99,66,088	84,69,000
					Total 2 :	90,22,856	9,43,232			9,43,232	99,66,088	84,69,000
					06	2,37,718					2,37,718	10,75,000
					Total 6 :	2,37,718					2,37,718	10,75,000
					07	14,55,858					14,55,858	1,73,44,000
					Total 7 :	14,55,858					14,55,858	1,73,44,000
					13	79,851					79,851	9,65,000
					Total 13 :	79,851					79,851	9,65,000
					24	63,936					63,936	1,000
					Total 24 :	63,936					63,936	1,000
					29	17,784					17,784	1,000
					Total 29 :	17,784					17,784	1,000
					Total 45 Gangtok District:	4,20,68,879	39,07,351			39,07,351	4,59,76,230	4,93,51,000
					Total 65 Regional Transport Office:	4,20,68,879	39,07,351			39,07,351	4,59,76,230	4,93,51,000
					Total 101 Collection Charges:	4,20,68,879	39,07,351			39,07,351	4,59,76,230	4,93,51,000
					Total 0 NULL:	4,20,68,879	39,07,351			39,07,351	4,59,76,230	4,93,51,000
					Total 2041 Taxes on Vehicles:	13,79,52,666	1,40,65,224			1,40,65,224	15,20,17,890	15,59,08,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 26 Motor Vehicles Parameter : 1 Voted												
2041	00	101	65	46	01	90,06,939	9,30,008			9,30,008	99,36,947	68,43,000
					Total 1 :	90,06,939	9,30,008			9,30,008	99,36,947	68,43,000
					02	14,23,294	1,22,139			1,22,139	15,45,433	15,83,000
					Total 2 :	14,23,294	1,22,139			1,22,139	15,45,433	15,83,000
					06	2,89,959	51,874			51,874	3,41,833	3,42,000
					Total 6 :	2,89,959	51,874			51,874	3,41,833	3,42,000
					07	29,11,764					29,11,764	55,11,000
					Total 7 :	29,11,764					29,11,764	55,11,000
					11	1,51,050					1,51,050	1,65,000
					Total 11 :	1,51,050					1,51,050	1,65,000
					13	1,05,748	94,246			94,246	1,99,994	3,20,000
					Total 13 :	1,05,748	94,246			94,246	1,99,994	3,20,000
					24	43,200	5,400			5,400	48,600	1,000
					Total 24 :	43,200	5,400			5,400	48,600	1,000
					29	39,000					39,000	1,000
					Total 29 :	39,000					39,000	1,000
					Total 46 Gyalshing District:	1,39,70,954	12,03,667			12,03,667	1,51,74,621	1,47,66,000
					Total 65 Regional Transport Office:	1,39,70,954	12,03,667			12,03,667	1,51,74,621	1,47,66,000
					Total 101 Collection Charges:	1,39,70,954	12,03,667			12,03,667	1,51,74,621	1,47,66,000
					Total 0 NULL:	1,39,70,954	12,03,667			12,03,667	1,51,74,621	1,47,66,000
					Total 2041 Taxes on Vehicles:	13,79,52,666	1,40,65,224			1,40,65,224	15,20,17,890	15,59,08,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 26 Motor Vehicles Parameter : 1 Voted											
2041	00	101	65	47	01	54,41,290	5,80,898		5,80,898	60,22,188	39,93,000
					Total 1 :	54,41,290	5,80,898		5,80,898	60,22,188	39,93,000
				02		11,67,800	1,23,190		1,23,190	12,90,990	14,61,000
					Total 2 :	11,67,800	1,23,190		1,23,190	12,90,990	14,61,000
				06		2,00,000				2,00,000	2,00,000
					Total 6 :	2,00,000				2,00,000	2,00,000
				07		11,87,571				11,87,571	31,95,000
					Total 7 :	11,87,571				11,87,571	31,95,000
				11		46,400				46,400	1,24,000
					Total 11 :	46,400				46,400	1,24,000
				13		2,90,763	29,160		29,160	3,19,923	3,20,000
					Total 13 :	2,90,763	29,160		29,160	3,19,923	3,20,000
					Total 47 Mangan District:	83,33,824	7,33,248		7,33,248	90,67,072	92,93,000
					Total 65 Regional Transport Office:	83,33,824	7,33,248		7,33,248	90,67,072	92,93,000
					Total 101 Collection Charges:	83,33,824	7,33,248		7,33,248	90,67,072	92,93,000
					Total 0 NULL:	83,33,824	7,33,248		7,33,248	90,67,072	92,93,000
					Total 2041 Taxes on Vehicles:	13,79,52,666	1,40,65,224		1,40,65,224	15,20,17,890	15,59,08,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 26 Motor Vehicles Parameter : 1 Voted												
2041	00	101	65	48	01	1,89,53,624	29,24,823			29,24,823	2,18,78,447	1,80,56,000
					Total 1 :	1,89,53,624	29,24,823			29,24,823	2,18,78,447	1,80,56,000
					02	69,51,322	6,74,900			6,74,900	76,26,222	73,70,000
					Total 2 :	69,51,322	6,74,900			6,74,900	76,26,222	73,70,000
					06	74,252					74,252	9,03,000
					Total 6 :	74,252					74,252	9,03,000
					07	1,01,33,423					1,01,33,423	1,45,54,000
					Total 7 :	1,01,33,423					1,01,33,423	1,45,54,000
					11	91,225	73,735			73,735	1,64,960	1,65,000
					Total 11 :	91,225	73,735			73,735	1,64,960	1,65,000
					13	2,24,519	9,800			9,800	2,34,319	5,00,000
					Total 13 :	2,24,519	9,800			9,800	2,34,319	5,00,000
					14	36,975					36,975	99,000
					Total 14 :	36,975					36,975	99,000
					24	84,868					84,868	1,000
					Total 24 :	84,868					84,868	1,000
					29	65,566					65,566	1,000
					Total 29 :	65,566					65,566	1,000
					Total 48 Namchi:	3,66,15,774	36,83,258			36,83,258	4,02,99,032	4,16,49,000
					Total 65 Regional Transport Office:	3,66,15,774	36,83,258			36,83,258	4,02,99,032	4,16,49,000
					Total 101 Collection Charges:	3,66,15,774	36,83,258			36,83,258	4,02,99,032	4,16,49,000
					Total 0 NULL:	3,66,15,774	36,83,258			36,83,258	4,02,99,032	4,16,49,000
					Total 2041 Taxes on Vehicles:	13,79,52,666	1,40,65,224			1,40,65,224	15,20,17,890	15,59,08,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG											
Grant : 26 Motor Vehicles											
Parameter : 1 Voted											
2041	00	101	65	49	01	2,22,26,970	21,01,198		21,01,198	2,43,28,168	1,51,36,000
					Total 1 :	2,22,26,970	21,01,198		21,01,198	2,43,28,168	1,51,36,000
					02	50,34,066	4,60,000		4,60,000	54,94,066	30,29,000
					Total 2 :	50,34,066	4,60,000		4,60,000	54,94,066	30,29,000
					06	1,43,052				1,43,052	7,57,000
					Total 6 :	1,43,052				1,43,052	7,57,000
					07	12,10,430				12,10,430	1,22,19,000
					Total 7 :	12,10,430				12,10,430	1,22,19,000
					11		1,47,000		1,47,000	1,47,000	1,47,000
					Total 11 :		1,47,000		1,47,000	1,47,000	1,47,000
					13	1,01,452				1,01,452	2,00,000
					Total 13 :	1,01,452				1,01,452	2,00,000
					24	97,092				97,092	1,000
					Total 24 :	97,092				97,092	1,000
					Total 49 Pakyong:	2,88,13,062	27,08,198		27,08,198	3,15,21,260	3,14,89,000
					Total 65 Regional Transport Office:	2,88,13,062	27,08,198		27,08,198	3,15,21,260	3,14,89,000
					Total 101 Collection Charges:	2,88,13,062	27,08,198		27,08,198	3,15,21,260	3,14,89,000
					Total 0 NULL:	2,88,13,062	27,08,198		27,08,198	3,15,21,260	3,14,89,000
					Total 2041 Taxes on Vehicles:	13,79,52,666	1,40,65,224		1,40,65,224	15,20,17,890	15,59,08,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 26 Motor Vehicles Parameter : 1 Voted												
2041	00	101	65	50	01	38,56,600	14,75,028			14,75,028	53,31,628	32,19,000
					Total 1 :	38,56,600	14,75,028			14,75,028	53,31,628	32,19,000
					02	28,63,417	3,39,118			3,39,118	32,02,535	32,05,000
					Total 2 :	28,63,417	3,39,118			3,39,118	32,02,535	32,05,000
					07	12,78,744					12,78,744	25,87,000
					Total 7 :	12,78,744					12,78,744	25,87,000
					11	86,750					86,750	1,47,000
					Total 11 :	86,750					86,750	1,47,000
					13	38,022					38,022	2,00,000
					Total 13 :	38,022					38,022	2,00,000
					24	26,640	10,656			10,656	37,296	1,000
					Total 24 :	26,640	10,656			10,656	37,296	1,000
					29		4,700			4,700	4,700	1,000
					Total 29 :		4,700			4,700	4,700	1,000
					Total 50 Soreng:	81,50,173	18,29,502			18,29,502	99,79,675	93,60,000
					Total 65 Regional Transport Office:	81,50,173	18,29,502			18,29,502	99,79,675	93,60,000
					Total 101 Collection Charges:	81,50,173	18,29,502			18,29,502	99,79,675	93,60,000
					Total 0 NULL:	81,50,173	18,29,502			18,29,502	99,79,675	93,60,000
					Total 2041 Taxes on Vehicles:	13,79,52,666	1,40,65,224			1,40,65,224	15,20,17,890	15,59,08,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 1 Voted												
2043	00	101	00	44	01	3,87,53,127	33,07,427			33,07,427	4,20,60,554	4,06,98,000
					Total 1 :	3,87,53,127	33,07,427			33,07,427	4,20,60,554	4,06,98,000
					02	37,35,027	4,60,930			4,60,930	41,95,957	43,38,000
					Total 2 :	37,35,027	4,60,930			4,60,930	41,95,957	43,38,000
					06	8,13,847	4,88,158			4,88,158	13,02,005	20,35,000
					Total 6 :	8,13,847	4,88,158			4,88,158	13,02,005	20,35,000
					07	2,48,17,372	23,75,390			23,75,390	2,71,92,762	3,28,00,000
					Total 7 :	2,48,17,372	23,75,390			23,75,390	2,71,92,762	3,28,00,000
					09	10,94,486					10,94,486	14,00,000
					Total 9 :	10,94,486					10,94,486	14,00,000
					11	2,59,334					2,59,334	4,40,000
					Total 11 :	2,59,334					2,59,334	4,40,000
					13	13,99,227	4,60,377			4,60,377	18,59,604	40,97,000
					Total 13 :	13,99,227	4,60,377			4,60,377	18,59,604	40,97,000
					14	2,42,878					2,42,878	4,39,000
					Total 14 :	2,42,878					2,42,878	4,39,000
					24	7,49,118					7,49,118	1,000
					Total 24 :	7,49,118					7,49,118	1,000
					29	5,00,150					5,00,150	20,20,000
					Total 29 :	5,00,150					5,00,150	20,20,000
					49	2,99,380	8,000			8,000	3,07,380	39,08,000
					Total 49 :	2,99,380	8,000			8,000	3,07,380	39,08,000
					Total 44 Head Office Establishment:	7,26,63,946	71,00,282			71,00,282	7,97,64,228	9,21,76,000
	66				07	16,944					16,944	1,02,80,000
					Total 7 :	16,944					16,944	1,02,80,000
					Total 66 Jorethang Sub-Division:	16,944					16,944	1,02,80,000
					Total 0 NULL:	7,26,80,890	71,00,282			71,00,282	7,97,81,172	10,24,56,000
					Total 101 Collection Charges:	7,26,80,890	71,00,282			71,00,282	7,97,81,172	10,24,56,000
					Total 0 NULL:	7,26,80,890	71,00,282			71,00,282	7,97,81,172	10,24,56,000
					Total 2043 Collection Charges under State Goods and Services Tax:	9,36,43,951	91,60,441			91,60,441	10,28,04,392	12,87,26,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI											
Grant : 10 Finance											
Parameter : 1 Voted											
2043	00	101	00	66	01	1,21,14,171	4,33,480		4,33,480	1,25,47,651	1,27,01,000
					Total 1 :	1,21,14,171	4,33,480		4,33,480	1,25,47,651	1,27,01,000
					02	15,27,085	1,27,335		1,27,335	16,54,420	18,51,000
					Total 2 :	15,27,085	1,27,335		1,27,335	16,54,420	18,51,000
					06	5,42,018				5,42,018	6,35,000
					Total 6 :	5,42,018				5,42,018	6,35,000
					07	61,99,696	14,99,344		14,99,344	76,99,040	1,02,80,000
					Total 7 :	61,99,696	14,99,344		14,99,344	76,99,040	1,02,80,000
					11	1,59,485				1,59,485	2,20,000
					Total 11 :	1,59,485				1,59,485	2,20,000
					14	4,20,606				4,20,606	5,83,000
					Total 14 :	4,20,606				4,20,606	5,83,000
					Total 66 Jorethang Sub-Division:	2,09,63,061	20,60,159		20,60,159	2,30,23,220	2,62,70,000
					Total 0 NULL:	2,09,63,061	20,60,159		20,60,159	2,30,23,220	2,62,70,000
					Total 101 Collection Charges:	2,09,63,061	20,60,159		20,60,159	2,30,23,220	2,62,70,000
					Total 0 NULL:	2,09,63,061	20,60,159		20,60,159	2,30,23,220	2,62,70,000
Total 2043 Collection Charges under State Goods and Services Tax:					9,36,43,951	91,60,441		91,60,441	10,28,04,392	12,87,26,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 41 Urban Development											
Parameter : 1 Voted											
2045	00	101	60	44	01	24,39,196	5,12,421		5,12,421	29,51,617	29,64,000
					Total 1 :	24,39,196	5,12,421		5,12,421	29,51,617	29,64,000
					06	1,02,500				1,02,500	1,48,000
					Total 6 :	1,02,500				1,02,500	1,48,000
					07	15,41,092	8,36,908		8,36,908	23,78,000	23,78,000
					Total 7 :	15,41,092	8,36,908		8,36,908	23,78,000	23,78,000
					13	29,810				29,810	24,000
					Total 13 :	29,810				29,810	24,000
					Total 44 Head Office Establishment:	41,12,598	13,49,329		13,49,329	54,61,927	55,14,000
					Total 60 Establishment:	41,12,598	13,49,329		13,49,329	54,61,927	55,14,000
					Total 101 Collection Charges-Entertainment Tax:	41,12,598	13,49,329		13,49,329	54,61,927	55,14,000
200	60	44	01		1,16,83,859	12,022			12,022	1,16,95,881	1,17,20,000
					Total 1 :	1,16,83,859	12,022		12,022	1,16,95,881	1,17,20,000
					06	3,34,079				3,34,079	5,86,000
					Total 6 :	3,34,079				3,34,079	5,86,000
					07	68,11,831	28,46,169		28,46,169	96,58,000	96,58,000
					Total 7 :	68,11,831	28,46,169		28,46,169	96,58,000	96,58,000
					13	6,377				6,377	18,000
					Total 13 :	6,377				6,377	18,000
					Total 44 Head Office Establishment:	1,88,36,146	28,58,191		28,58,191	2,16,94,337	2,19,82,000
					Total 60 Establishment:	1,88,36,146	28,58,191		28,58,191	2,16,94,337	2,19,82,000
					Total 200 Collection Charges-Other Taxes and Duties:	1,88,36,146	28,58,191		28,58,191	2,16,94,337	2,19,82,000
					Total 0 NULL:	2,29,48,744	42,07,520		42,07,520	2,71,56,264	2,74,96,000
					Total 2045 Other Taxes and Duties on Commodities and Services:	2,29,48,744	42,07,520		42,07,520	2,71,56,264	2,74,96,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 10 Finance Parameter : 1 Voted												
2047	00	110	60	00	49	22,00,000					22,00,000	24,00,000
Total 49 NULL:						22,00,000					22,00,000	24,00,000
Total 0 NULL:						22,00,000					22,00,000	24,00,000
Total 60 Share of Pre-Operative Expenses, Corpus Fund and Advance User Charges:						22,00,000					22,00,000	24,00,000
Total 110 Goods and Services Tax Network (GSTN) Special Purpose (SPV):						22,00,000					22,00,000	24,00,000
Total 0 NULL:						22,00,000					22,00,000	24,00,000
Total 2047 Other Fiscal Services:						22,00,000					22,00,000	24,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 3 Charged												
2048	00	101	60	00	71	20,00,00,000					20,00,00,000	20,00,00,000
Total 71 NULL:						20,00,00,000					20,00,00,000	20,00,00,000
Total 0 NULL:						20,00,00,000					20,00,00,000	20,00,00,000
Total 60 Market Loan(1989-90 to 1995-96):						20,00,00,000					20,00,00,000	20,00,00,000
Total 101 Sinking Funds:						20,00,00,000					20,00,00,000	20,00,00,000
Total 0 NULL:						20,00,00,000					20,00,00,000	20,00,00,000
Total 2048 Appropriation for reduction or avoidance of debt:						20,00,00,000					20,00,00,000	20,00,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 3 Charged												
2049	01	101	00	00	45	6,52,62,88,500	31,69,21,000			31,69,21,000	6,84,32,09,500	7,83,35,70,000
Total 45 NULL:						6,52,62,88,500	31,69,21,000			31,69,21,000	6,84,32,09,500	7,83,35,70,000
Total 0 NULL:						6,52,62,88,500	31,69,21,000			31,69,21,000	6,84,32,09,500	7,83,35,70,000
Total 0 NULL:						6,52,62,88,500	31,69,21,000			31,69,21,000	6,84,32,09,500	7,83,35,70,000
Total 101 Interest on Market Loans:						6,52,62,88,500	31,69,21,000			31,69,21,000	6,84,32,09,500	7,83,35,70,000
	125	00	00	00	45	6,43,44,470	64,34,447			64,34,447	7,07,78,917	7,72,15,000
Total 45 NULL:						6,43,44,470	64,34,447			64,34,447	7,07,78,917	7,72,15,000
Total 0 NULL:						6,43,44,470	64,34,447			64,34,447	7,07,78,917	7,72,15,000
Total 0 NULL:						6,43,44,470	64,34,447			64,34,447	7,07,78,917	7,72,15,000
Total 125 Int. on Spl Central Govt Securities issued to NSSF against re-invt of sums received on redemption ...:						6,43,44,470	64,34,447			64,34,447	7,07,78,917	7,72,15,000
	200	60	00	00	45	2,11,37,441					2,11,37,441	2,11,46,000
Total 45 NULL:						2,11,37,441					2,11,37,441	2,11,46,000
Total 0 NULL:						2,11,37,441					2,11,37,441	2,11,46,000
Total 60 Life Insurance Corporation of India:						2,11,37,441					2,11,37,441	2,11,46,000
	63	00	00	00	45	1,82,925					1,82,925	3,66,000
Total 45 NULL:						1,82,925					1,82,925	3,66,000
Total 0 NULL:						1,82,925					1,82,925	3,66,000
Total 63 National Insurance Corporation:						1,82,925					1,82,925	3,66,000
	66	00	00	00	45	9,48,89,397					9,48,89,397	14,32,53,000
Total 45 NULL:						9,48,89,397					9,48,89,397	14,32,53,000
Total 0 NULL:						9,48,89,397					9,48,89,397	14,32,53,000
Total 66 NABARD:						9,48,89,397					9,48,89,397	14,32,53,000
Total 200 Interest on Other Internal Debts:						11,62,09,763					11,62,09,763	16,47,65,000
Total 1 Interest on Internal Debt:						6,70,68,42,733	32,33,55,447			32,33,55,447	7,03,01,98,180	8,07,55,50,000
	03	108	68	00	45	5,98,08,038					5,98,08,038	7,20,00,000
Total 45 NULL:						5,98,08,038					5,98,08,038	7,20,00,000
Total 0 NULL:						5,98,08,038					5,98,08,038	7,20,00,000
Total 68 Sikkim State Government Employees Group Insurance Scheme:						5,98,08,038					5,98,08,038	7,20,00,000
Total 108 Interest on Insurance and Pension Fund:						5,98,08,038					5,98,08,038	7,20,00,000
Total 3 Interest on Small Savings,Provident Funds etc:						5,98,08,038					5,98,08,038	7,20,00,000
	04	101	69	00	45	2,34,92,144	21,60,253			21,60,253	2,56,52,397	3,28,78,000
Total 45 NULL:						2,34,92,144	21,60,253			21,60,253	2,56,52,397	3,28,78,000
Total 0 NULL:						2,34,92,144	21,60,253			21,60,253	2,56,52,397	3,28,78,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 3 Charged												
2049	04	101	69	60	45	2,50,944	31,368			31,368	2,82,312	3,14,000
Total 45 :						2,50,944	31,368			31,368	2,82,312	3,14,000
Total 60 NLCPR Loans:						2,50,944	31,368			31,368	2,82,312	3,14,000
			61		45	1,28,720	16,090			16,090	1,44,810	1,61,000
Total 45 :						1,28,720	16,090			16,090	1,44,810	1,61,000
Total 61 NEC Loans:						1,28,720	16,090			16,090	1,44,810	1,61,000
Total 69 Block Loans:						2,38,71,808	22,07,711			22,07,711	2,60,79,519	3,33,53,000
Total 101 Interest on Loans for State/Union Territory Plan Schemes:						2,38,71,808	22,07,711			22,07,711	2,60,79,519	3,33,53,000
103	44		73		45	14,73,095	9,990			9,990	14,83,085	17,93,000
Total 45 :						14,73,095	9,990			9,990	14,83,085	17,93,000
Total 73 Interest on House Building advance:						14,73,095	9,990			9,990	14,83,085	17,93,000
Total 44 Others:						14,73,095	9,990			9,990	14,83,085	17,93,000
Total 103 Interest on Loans for Centrally Sponsored Plan Schemes:						14,73,095	9,990			9,990	14,83,085	17,93,000
109	00	00			45	2,10,91,936	26,36,492			26,36,492	2,37,28,428	2,63,65,000
Total 45 NULL:						2,10,91,936	26,36,492			26,36,492	2,37,28,428	2,63,65,000
Total 0 NULL:						2,10,91,936	26,36,492			26,36,492	2,37,28,428	2,63,65,000
Total 0 NULL:						2,10,91,936	26,36,492			26,36,492	2,37,28,428	2,63,65,000
Total 109 Interest on State Plan Loans Consolidated in terms of recommendations of the 12th Finance Commission:						2,10,91,936	26,36,492			26,36,492	2,37,28,428	2,63,65,000
Total 4 Interest on Loans and Advances from Central Government:						4,64,36,839	48,54,193			48,54,193	5,12,91,032	6,15,11,000
Total 2049 Interest Payment:						6,81,30,87,610	32,82,09,640			32,82,09,640	7,14,12,97,250	8,20,90,61,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 45 Public Service Commission												
Parameter : 3 Charged												
2051	00	102	60	00	01			2,74,10,316	19,28,915	19,28,915	2,93,39,231	2,98,91,000
					Total 1 NULL:			2,74,10,316	19,28,915	19,28,915	2,93,39,231	2,98,91,000
					02			26,50,765	3,00,337	3,00,337	29,51,102	42,16,000
					Total 2 NULL:			26,50,765	3,00,337	3,00,337	29,51,102	42,16,000
					06			8,86,901			8,86,901	14,95,000
					Total 6 NULL:			8,86,901			8,86,901	14,95,000
					07			2,14,12,509	19,16,206	19,16,206	2,33,28,715	2,85,59,000
					Total 7 NULL:			2,14,12,509	19,16,206	19,16,206	2,33,28,715	2,85,59,000
					11			60,471			60,471	5,50,000
					Total 11 NULL:			60,471			60,471	5,50,000
					13			20,74,908	4,000	4,000	20,78,908	27,30,000
					Total 13 NULL:			20,74,908	4,000	4,000	20,78,908	27,30,000
					29			5,35,489			5,35,489	7,00,000
					Total 29 NULL:			5,35,489			5,35,489	7,00,000
					32				1,50,000	1,50,000	1,50,000	1,50,000
					Total 32 NULL:				1,50,000	1,50,000	1,50,000	1,50,000
					49			54,88,298	4,215	4,215	54,92,513	1,38,00,000
					Total 49 NULL:			54,88,298	4,215	4,215	54,92,513	1,38,00,000
					Total 0 NULL:			6,05,19,657	43,03,673	43,03,673	6,48,23,330	8,20,91,000
					Total 60 Establishment:			6,05,19,657	43,03,673	43,03,673	6,48,23,330	8,20,91,000
					Total 102 State Public Service Commission (Charged):			6,05,19,657	43,03,673	43,03,673	6,48,23,330	8,20,91,000
					Total 0 NULL:			6,05,19,657	43,03,673	43,03,673	6,48,23,330	8,20,91,000
					Total 2051 Public Service Commission:			6,05,19,657	43,03,673	43,03,673	6,48,23,330	8,20,91,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount				
Source : 1 Chief Pay and Accounts Office - HEADQUARTER														
Grant : 9 Excise														
Parameter : 1 Voted														
2052	00	090	09	00	01			2,11,47,283	5,43,425		5,43,425	2,16,90,708	2,17,77,000	
					Total 1 NULL:			2,11,47,283	5,43,425		5,43,425	2,16,90,708	2,17,77,000	
					02			52,72,687	3,46,125		3,46,125	56,18,812	67,01,000	
					Total 2 NULL:			52,72,687	3,46,125		3,46,125	56,18,812	67,01,000	
					06			29,563	20,785		20,785	50,348	10,89,000	
					Total 6 NULL:			29,563	20,785		20,785	50,348	10,89,000	
					07			1,36,02,843	28,81,157		28,81,157	1,64,84,000	1,78,30,000	
					Total 7 NULL:			1,36,02,843	28,81,157		28,81,157	1,64,84,000	1,78,30,000	
					13			1,00,956	16,320		16,320	1,17,276	3,74,000	
					Total 13 NULL:			1,00,956	16,320		16,320	1,17,276	3,74,000	
					Total 0 NULL:			4,01,53,332	38,07,812		38,07,812	4,39,61,144	4,77,71,000	
					Total 9 State Excise Department:			4,01,53,332	38,07,812		38,07,812	4,39,61,144	4,77,71,000	
					Total 90 Secretariat:			4,01,53,332	38,07,812		38,07,812	4,39,61,144	4,77,71,000	
					Total 0 NULL:			4,01,53,332	38,07,812		38,07,812	4,39,61,144	4,77,71,000	
					Total 2052 Secretariat-General Services:			73,60,71,961	6,88,17,249	-	15,458	6,88,01,791	80,48,73,752	1,01,46,39,000
Grant : 10 Finance														
Parameter : 1 Voted														
2052	00	090	10	00	01			3,71,93,472	52,61,408	-	11,060	52,50,348	4,24,43,820	3,90,10,000
					Total 1 NULL:			3,71,93,472	52,61,408	-	11,060	52,50,348	4,24,43,820	3,90,10,000
					02			61,64,830	9,85,085		9,85,085	71,49,915	1,23,80,000	
					Total 2 NULL:			61,64,830	9,85,085		9,85,085	71,49,915	1,23,80,000	
					06			10,58,372	2,37,379		2,37,379	12,95,751	19,51,000	
					Total 6 NULL:			10,58,372	2,37,379		2,37,379	12,95,751	19,51,000	
					07			2,43,40,641				2,43,40,641	3,17,34,000	
					Total 7 NULL:			2,43,40,641				2,43,40,641	3,17,34,000	
					09			3,24,056	90,000		90,000	4,14,056	30,01,000	
					Total 9 NULL:			3,24,056	90,000		90,000	4,14,056	30,01,000	
					11			3,41,831	93,666		93,666	4,35,497	4,39,000	
					Total 11 NULL:			3,41,831	93,666		93,666	4,35,497	4,39,000	
					13			54,65,359	1,32,610		1,32,610	55,97,969	64,26,000	
					Total 13 NULL:			54,65,359	1,32,610		1,32,610	55,97,969	64,26,000	
					16			54,17,321				54,17,321	1,000	
					Total 16 NULL:			54,17,321				54,17,321	1,000	
					24			11,15,655	1,14,437		1,14,437	12,30,092	15,00,000	
					Total 24 NULL:			11,15,655	1,14,437		1,14,437	12,30,092	15,00,000	
					28			9,44,000	11,80,000		11,80,000	21,24,000	1,000	
					Total 28 NULL:			9,44,000	11,80,000		11,80,000	21,24,000	1,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 1 Voted												
2052	00	090	10	00	49	19,94,622					19,94,622	87,94,000
					Total 49 NULL:	19,94,622					19,94,622	87,94,000
					Total 0 NULL:	8,43,60,159	80,94,585	- 11,060		80,83,525	9,24,43,684	10,52,37,000
					Total 10 Finance Department:	8,43,60,159	80,94,585	- 11,060		80,83,525	9,24,43,684	10,52,37,000
			12	00	49	5,00,000					5,00,000	5,00,000
					Total 49 NULL:	5,00,000					5,00,000	5,00,000
					Total 0 NULL:	5,00,000					5,00,000	5,00,000
					Total 12 XVI th Finance Commission Visit:	5,00,000					5,00,000	5,00,000
					Total 90 Secretariat:	8,48,60,159	80,94,585	- 11,060		80,83,525	9,29,43,684	10,57,37,000
	911	00	00	00		- 21,160					- 21,160	
					Total 0 NULL:	- 21,160					- 21,160	
					Total 0 NULL:	- 21,160					- 21,160	
					Total 0 NULL:	- 21,160					- 21,160	
					Total 911 Deduct Refund:	- 21,160					- 21,160	
					Total 0 NULL:	8,48,38,999	80,94,585	- 11,060		80,83,525	9,29,22,524	10,57,37,000
					Total 2052 Secretariat-General Services:	73,60,71,961	6,88,17,249	- 15,458		6,88,01,791	80,48,73,752	1,01,46,39,000
Grant : 14 Home												
Parameter : 1 Voted												
2052	00	090	15	00	01	11,01,69,344	1,63,97,404			1,63,97,404	12,65,66,748	10,41,96,000
					Total 1 NULL:	11,01,69,344	1,63,97,404			1,63,97,404	12,65,66,748	10,41,96,000
					02	1,35,88,841	13,59,598			13,59,598	1,49,48,439	1,52,45,000
					Total 2 NULL:	1,35,88,841	13,59,598			13,59,598	1,49,48,439	1,52,45,000
					06	42,46,726	2,33,267			2,33,267	44,79,993	50,11,000
					Total 6 NULL:	42,46,726	2,33,267			2,33,267	44,79,993	50,11,000
					07	7,06,31,508	68,43,560			68,43,560	7,74,75,068	8,76,26,000
					Total 7 NULL:	7,06,31,508	68,43,560			68,43,560	7,74,75,068	8,76,26,000
					08	1,11,436					1,11,436	2,00,000
					Total 8 NULL:	1,11,436					1,11,436	2,00,000
					11	5,44,548	26,487			26,487	5,71,035	6,98,000
					Total 11 NULL:	5,44,548	26,487			26,487	5,71,035	6,98,000
					13	1,18,13,149	5,11,648			5,11,648	1,23,24,797	1,39,95,000
					Total 13 NULL:	1,18,13,149	5,11,648			5,11,648	1,23,24,797	1,39,95,000
					14	3,23,574					3,23,574	6,48,000
					Total 14 NULL:	3,23,574					3,23,574	6,48,000
					24	36,89,936	1,70,050			1,70,050	38,59,986	57,01,000
					Total 24 NULL:	36,89,936	1,70,050			1,70,050	38,59,986	57,01,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 14 Home											
Parameter : 1 Voted											
2052	00	090	15	00	29	57,06,828	9,21,471		9,21,471	66,28,299	2,00,00,000
					Total 29 NULL:	57,06,828	9,21,471		9,21,471	66,28,299	2,00,00,000
					49	3,89,76,368	7,56,376		7,56,376	3,97,32,744	8,03,28,000
					Total 49 NULL:	3,89,76,368	7,56,376		7,56,376	3,97,32,744	8,03,28,000
					Total 0 NULL:	25,98,02,258	2,72,19,861		2,72,19,861	28,70,22,119	33,36,48,000
					Total 15 Home Department:	25,98,02,258	2,72,19,861		2,72,19,861	28,70,22,119	33,36,48,000
	16	00	01			14,77,856	- 66,390		- 66,390	14,11,466	21,92,000
					Total 1 NULL:	14,77,856	- 66,390		- 66,390	14,11,466	21,92,000
					02	6,00,000	48,000		48,000	6,48,000	6,84,000
					Total 2 NULL:	6,00,000	48,000		48,000	6,48,000	6,84,000
					07	7,95,460	1,79,780		1,79,780	9,75,240	21,88,000
					Total 7 NULL:	7,95,460	1,79,780		1,79,780	9,75,240	21,88,000
					24	25,407				25,407	1,000
					Total 24 NULL:	25,407				25,407	1,000
					Total 0 NULL:	28,98,723	1,61,390		1,61,390	30,60,113	50,65,000
					Total 16 Directorate of Prosecution:	28,98,723	1,61,390		1,61,390	30,60,113	50,65,000
	44	00	01			3,36,72,531	- 20,71,329		- 20,71,329	3,16,01,202	3,67,73,000
					Total 1 NULL:	3,36,72,531	- 20,71,329		- 20,71,329	3,16,01,202	3,67,73,000
					02	71,05,645	14,39,116	- 4,398	14,34,718	85,40,363	95,65,000
					Total 2 NULL:	71,05,645	14,39,116	- 4,398	14,34,718	85,40,363	95,65,000
					06	14,12,756	5,569		5,569	14,18,325	18,39,000
					Total 6 NULL:	14,12,756	5,569		5,569	14,18,325	18,39,000
					07	2,62,04,038	23,55,049		23,55,049	2,85,59,087	3,09,48,000
					Total 7 NULL:	2,62,04,038	23,55,049		23,55,049	2,85,59,087	3,09,48,000
					11	1,73,575				1,73,575	4,49,000
					Total 11 NULL:	1,73,575				1,73,575	4,49,000
					13	23,14,468	1,15,864		1,15,864	24,30,332	89,95,000
					Total 13 NULL:	23,14,468	1,15,864		1,15,864	24,30,332	89,95,000
					24	8,32,765				8,32,765	1,000
					Total 24 NULL:	8,32,765				8,32,765	1,000
					49	2,35,328				2,35,328	12,75,000
					Total 49 NULL:	2,35,328				2,35,328	12,75,000
					Total 0 NULL:	7,19,51,106	18,44,269	- 4,398	18,39,871	7,37,90,977	8,98,45,000
					Total 44 Head Office Establishment:	7,19,51,106	18,44,269	- 4,398	18,39,871	7,37,90,977	8,98,45,000
					Total 90 Secretariat:	33,46,52,087	2,92,25,520	- 4,398	2,92,21,122	36,38,73,209	42,85,58,000
	911	00	00	00		- 72,914				- 72,914	
					Total 0 NULL:	- 72,914				- 72,914	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 14 Home												
Parameter : 1 Voted												
2052	00	911	00	00								
Total 0 NULL:						-	72,914				-	72,914
Total 0 NULL:						-	72,914				-	72,914
Total 911 Deduct Refund:						-	72,914				-	72,914
Total 0 NULL:						33,45,79,173	2,92,25,520	-	4,398	2,92,21,122	36,38,00,295	42,85,58,000
Total 2052 Secretariat-General Services:						73,60,71,961	6,88,17,249	-	15,458	6,88,01,791	80,48,73,752	1,01,46,39,000
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2052	00	090	23	00	01	3,21,21,443	54,90,210			54,90,210	3,76,11,653	3,27,77,000
Total 1 NULL:						3,21,21,443	54,90,210			54,90,210	3,76,11,653	3,27,77,000
			02			37,20,309	3,80,120			3,80,120	41,00,429	45,68,000
Total 2 NULL:						37,20,309	3,80,120			3,80,120	41,00,429	45,68,000
			06			3,11,426	2,06,297			2,06,297	5,17,723	16,39,000
Total 6 NULL:						3,11,426	2,06,297			2,06,297	5,17,723	16,39,000
			07			2,09,46,160	16,320			16,320	2,09,62,480	2,62,93,000
Total 7 NULL:						2,09,46,160	16,320			16,320	2,09,62,480	2,62,93,000
			11			9,250	62,000			62,000	71,250	2,00,000
Total 11 NULL:						9,250	62,000			62,000	71,250	2,00,000
			13			8,04,045	30,290			30,290	8,34,335	19,97,000
Total 13 NULL:						8,04,045	30,290			30,290	8,34,335	19,97,000
			24									1,000
Total 24 NULL:												1,000
Total 0 NULL:						5,79,12,633	61,85,237			61,85,237	6,40,97,870	6,74,75,000
Total 23 Land Revenue Department:						5,79,12,633	61,85,237			61,85,237	6,40,97,870	6,74,75,000
Total 90 Secretariat:						5,79,12,633	61,85,237			61,85,237	6,40,97,870	6,74,75,000
Total 0 NULL:						5,79,12,633	61,85,237			61,85,237	6,40,97,870	6,74,75,000
Total 2052 Secretariat-General Services:						73,60,71,961	6,88,17,249	-	15,458	6,88,01,791	80,48,73,752	1,01,46,39,000
Grant : 23 Law												
Parameter : 1 Voted												
2052	00	090	24	44	01	1,63,78,441	7,01,745			7,01,745	1,70,80,186	1,76,53,000
Total 1 :						1,63,78,441	7,01,745			7,01,745	1,70,80,186	1,76,53,000
			02			62,63,191	6,07,875			6,07,875	68,71,066	74,95,000
Total 2 :						62,63,191	6,07,875			6,07,875	68,71,066	74,95,000
			06			8,42,722					8,42,722	8,83,000
Total 6 :						8,42,722					8,42,722	8,83,000
			07			1,05,75,150	19,78,246			19,78,246	1,25,53,396	1,49,35,000
Total 7 :						1,05,75,150	19,78,246			19,78,246	1,25,53,396	1,49,35,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 23 Law										
Parameter : 1 Voted										
2052	00	090	24	44						
			11	3,51,792					3,51,792	4,12,000
			Total 11 :	3,51,792					3,51,792	4,12,000
			13	13,32,350	31,667			31,667	13,64,017	14,98,000
			Total 13 :	13,32,350	31,667			31,667	13,64,017	14,98,000
			19	36,202					36,202	2,00,000
			Total 19 :	36,202					36,202	2,00,000
			24	3,72,973	78,758			78,758	4,51,731	5,00,000
			Total 24 :	3,72,973	78,758			78,758	4,51,731	5,00,000
			29	2,22,729	1,17,628			1,17,628	3,40,357	4,00,000
			Total 29 :	2,22,729	1,17,628			1,17,628	3,40,357	4,00,000
			49		4,99,789			4,99,789	4,99,789	9,00,000
			Total 49 :		4,99,789			4,99,789	4,99,789	9,00,000
			Total 44 Head Office Establishment:	3,63,75,550	40,15,708			40,15,708	4,03,91,258	4,48,76,000
			Total 24 C 20 Conclave:	3,63,75,550	40,15,708			40,15,708	4,03,91,258	4,48,76,000
			Total 90 Secretariat:	3,63,75,550	40,15,708			40,15,708	4,03,91,258	4,48,76,000
			Total 0 NULL:	3,63,75,550	40,15,708			40,15,708	4,03,91,258	4,48,76,000
			Total 2052 Secretariat-General Services:	73,60,71,961	6,88,17,249	-	15,458	6,88,01,791	80,48,73,752	1,01,46,39,000
Grant : 26 Motor Vehicles										
Parameter : 1 Voted										
2052	00	090	27	00	01					
					2,27,88,808	21,06,531		21,06,531	2,48,95,339	1,64,80,000
			Total 1 NULL:		2,27,88,808	21,06,531		21,06,531	2,48,95,339	1,64,80,000
			02	76,77,727	8,52,425			8,52,425	85,30,152	1,75,42,000
			Total 2 NULL:	76,77,727	8,52,425			8,52,425	85,30,152	1,75,42,000
			06	6,83,791	4,669			4,669	6,88,460	8,24,000
			Total 6 NULL:	6,83,791	4,669			4,669	6,88,460	8,24,000
			07	5,92,014					5,92,014	1,37,87,000
			Total 7 NULL:	5,92,014					5,92,014	1,37,87,000
			13	1,12,594	19,892			19,892	1,32,486	54,67,000
			Total 13 NULL:	1,12,594	19,892			19,892	1,32,486	54,67,000
			24	97,452					97,452	1,000
			Total 24 NULL:	97,452					97,452	1,000
			29	35,529					35,529	1,000
			Total 29 NULL:	35,529					35,529	1,000
			Total 0 NULL:	3,19,87,915	29,83,517			29,83,517	3,49,71,432	5,41,02,000
			Total 27 Motor Vehicles Division:	3,19,87,915	29,83,517			29,83,517	3,49,71,432	5,41,02,000
	44	50	49	25,00,000					25,00,000	25,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 26 Motor Vehicles												
Parameter : 1 Voted												
2052	00	090	44	50								
					Total 49 :	25,00,000					25,00,000	25,00,000
					Total 50 Ex-gratia to Families Deceased Drivers:	25,00,000					25,00,000	25,00,000
			55	49		3,00,334					3,00,334	10,00,000
					Total 49 :	3,00,334					3,00,334	10,00,000
					Total 55 Vahan and Sarathi:	3,00,334					3,00,334	10,00,000
			57	31		50,00,000					50,00,000	1,00,00,000
					Total 31 :	50,00,000					50,00,000	1,00,00,000
					Total 57 Chalak Welfare Board:	50,00,000					50,00,000	1,00,00,000
					Total 44 Head Office Establishment:	78,00,334					78,00,334	1,35,00,000
					Total 90 Secretariat:	3,97,88,249	29,83,517			29,83,517	4,27,71,766	6,76,02,000
					Total 0 NULL:	3,97,88,249	29,83,517			29,83,517	4,27,71,766	6,76,02,000
					Total 2052 Secretariat-General Services:	73,60,71,961	6,88,17,249	-	15,458	6,88,01,791	80,48,73,752	1,01,46,39,000
Grant : 27 Parliamentary Affairs												
Parameter : 1 Voted												
2052	00	090	31	00	01	91,72,189	2,79,272			2,79,272	94,51,461	79,54,000
					Total 1 NULL:	91,72,189	2,79,272			2,79,272	94,51,461	79,54,000
					02	43,61,571	4,92,103			4,92,103	48,53,674	59,67,000
					Total 2 NULL:	43,61,571	4,92,103			4,92,103	48,53,674	59,67,000
					06	6,85,652	28,973			28,973	7,14,625	3,98,000
					Total 6 NULL:	6,85,652	28,973			28,973	7,14,625	3,98,000
					07	44,52,823	9,46,251			9,46,251	53,99,074	63,75,000
					Total 7 NULL:	44,52,823	9,46,251			9,46,251	53,99,074	63,75,000
					11	58,476					58,476	4,13,000
					Total 11 NULL:	58,476					58,476	4,13,000
					13	11,02,827	32,548			32,548	11,35,375	16,99,000
					Total 13 NULL:	11,02,827	32,548			32,548	11,35,375	16,99,000
					24	5,07,522	91,446			91,446	5,98,968	6,00,000
					Total 24 NULL:	5,07,522	91,446			91,446	5,98,968	6,00,000
					29	2,63,860	5,52,861			5,52,861	8,16,721	4,00,000
					Total 29 NULL:	2,63,860	5,52,861			5,52,861	8,16,721	4,00,000
					Total 0 NULL:	2,06,04,920	24,23,454			24,23,454	2,30,28,374	2,38,06,000
			61	01		9,15,003	29,940			29,940	9,44,943	9,45,000
					Total 1 :	9,15,003	29,940			29,940	9,44,943	9,45,000
					02	4,18,206	38,990			38,990	4,57,196	5,05,000
					Total 2 :	4,18,206	38,990			38,990	4,57,196	5,05,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 27 Parliamentary Affairs												
Parameter : 1 Voted												
2052	00	090	31	61	06	27,898					27,898	47,000
Total 6 :						27,898					27,898	47,000
07						6,52,234	1,13,092			1,13,092	7,65,326	8,25,000
Total 7 :						6,52,234	1,13,092			1,13,092	7,65,326	8,25,000
11						51,700					51,700	2,47,000
Total 11 :						51,700					51,700	2,47,000
13						2,55,870	25,450			25,450	2,81,320	24,99,000
Total 13 :						2,55,870	25,450			25,450	2,81,320	24,99,000
Total 61 Law Commission:						23,20,911	2,07,472			2,07,472	25,28,383	50,68,000
Total 31 Legal Legislative and Parliamentary Affairs Department:						2,29,25,831	26,30,926			26,30,926	2,55,56,757	2,88,74,000
Total 90 Secretariat:						2,29,25,831	26,30,926			26,30,926	2,55,56,757	2,88,74,000
Total 0 NULL:						2,29,25,831	26,30,926			26,30,926	2,55,56,757	2,88,74,000
Total 2052 Secretariat-General Services:						73,60,71,961	6,88,17,249	-	15,458	6,88,01,791	80,48,73,752	1,01,46,39,000
Grant : 28 Department Of Personnel												
Parameter : 1 Voted												
2052	00	090	29	00	01	3,52,50,328	36,86,227			36,86,227	3,89,36,555	4,05,22,000
Total 1 NULL:						3,52,50,328	36,86,227			36,86,227	3,89,36,555	4,05,22,000
02						62,15,492	5,44,577			5,44,577	67,60,069	72,16,000
Total 2 NULL:						62,15,492	5,44,577			5,44,577	67,60,069	72,16,000
06						18,38,915	92,955			92,955	19,31,870	20,26,000
Total 6 NULL:						18,38,915	92,955			92,955	19,31,870	20,26,000
07						2,61,84,493	25,28,245			25,28,245	2,87,12,738	3,30,90,000
Total 7 NULL:						2,61,84,493	25,28,245			25,28,245	2,87,12,738	3,30,90,000
11						84,346					84,346	6,99,000
Total 11 NULL:						84,346					84,346	6,99,000
13						29,10,816	20,600			20,600	29,31,416	1,00,00,000
Total 13 NULL:						29,10,816	20,600			20,600	29,31,416	1,00,00,000
24						6,07,822	84,685			84,685	6,92,507	1,000
Total 24 NULL:						6,07,822	84,685			84,685	6,92,507	1,000
29						5,74,465	44,489			44,489	6,18,954	1,000
Total 29 NULL:						5,74,465	44,489			44,489	6,18,954	1,000
Total 0 NULL:						7,36,66,677	70,01,778			70,01,778	8,06,68,455	9,35,55,000
Total 29 Department of Personnel AR & Training:						7,36,66,677	70,01,778			70,01,778	8,06,68,455	9,35,55,000
45 00 01						1,59,24,577	12,33,352			12,33,352	1,71,57,929	1,74,15,000
Total 1 NULL:						1,59,24,577	12,33,352			12,33,352	1,71,57,929	1,74,15,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 28 Department Of Personnel												
Parameter : 1 Voted												
2052	00	090	45	00	02	21,69,873	63,054			63,054	22,32,927	22,35,000
					Total 2 NULL:	21,69,873	63,054			63,054	22,32,927	22,35,000
					06	6,67,310	1,05,453			1,05,453	7,72,763	8,71,000
					Total 6 NULL:	6,67,310	1,05,453			1,05,453	7,72,763	8,71,000
					07	1,04,38,433	13,90,203			13,90,203	1,18,28,636	1,78,07,000
					Total 7 NULL:	1,04,38,433	13,90,203			13,90,203	1,18,28,636	1,78,07,000
					11	72,065	77,984			77,984	1,50,049	7,99,000
					Total 11 NULL:	72,065	77,984			77,984	1,50,049	7,99,000
					13	6,14,660	1,36,746			1,36,746	7,51,406	29,98,000
					Total 13 NULL:	6,14,660	1,36,746			1,36,746	7,51,406	29,98,000
					24	5,78,626	5,340			5,340	5,83,966	1,000
					Total 24 NULL:	5,78,626	5,340			5,340	5,83,966	1,000
					Total 0 NULL:	3,04,65,544	30,12,132			30,12,132	3,34,77,676	4,21,26,000
					Total 45 Chief information Commission:	3,04,65,544	30,12,132			30,12,132	3,34,77,676	4,21,26,000
46	00	01				1,03,77,355	10,60,086			10,60,086	1,14,37,441	1,16,62,000
					Total 1 NULL:	1,03,77,355	10,60,086			10,60,086	1,14,37,441	1,16,62,000
					02	10,29,515	1,49,825			1,49,825	11,79,340	12,27,000
					Total 2 NULL:	10,29,515	1,49,825			1,49,825	11,79,340	12,27,000
					06	81,290					81,290	5,83,000
					Total 6 NULL:	81,290					81,290	5,83,000
					07	20,58,034					20,58,034	94,94,000
					Total 7 NULL:	20,58,034					20,58,034	94,94,000
					11	76,200					76,200	1,00,000
					Total 11 NULL:	76,200					76,200	1,00,000
					13	9,200	26,787			26,787	35,987	7,98,000
					Total 13 NULL:	9,200	26,787			26,787	35,987	7,98,000
					24	2,07,792					2,07,792	1,000
					Total 24 NULL:	2,07,792					2,07,792	1,000
					29	1,36,711	42,226			42,226	1,78,937	3,00,000
					Total 29 NULL:	1,36,711	42,226			42,226	1,78,937	3,00,000
					Total 0 NULL:	1,39,76,097	12,78,924			12,78,924	1,52,55,021	2,41,65,000
					Total 46 Administrative Reform Commission:	1,39,76,097	12,78,924			12,78,924	1,52,55,021	2,41,65,000
					Total 90 Secretariat:	11,81,08,318	1,12,92,834			1,12,92,834	12,94,01,152	15,98,46,000
911	00	00	00			- 21,675					- 21,675	
					Total 0 NULL:	- 21,675					- 21,675	
					Total 0 NULL:	- 21,675					- 21,675	
					Total 0 NULL:	- 21,675					- 21,675	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 28 Department Of Personnel Parameter : 1 Voted												
2052	00	911	00									
Total 911 Deduct Refund:						-	21,675				-	21,675
Total 0 NULL:						11,80,86,643	1,12,92,834			1,12,92,834	12,93,79,477	15,98,46,000
Total 2052 Secretariat-General Services:						73,60,71,961	6,88,17,249	-	15,458	6,88,01,791	80,48,73,752	1,01,46,39,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 10 Finance Parameter : 1 Voted -----												
2052	00	090	10	00	02	1,20,000	49,105			49,105	1,69,105	1,23,80,000
Total 2 NULL:						1,20,000	49,105			49,105	1,69,105	1,23,80,000
Total 0 NULL:						1,20,000	49,105			49,105	1,69,105	1,23,80,000
Total 10 Finance Department:						1,20,000	49,105			49,105	1,69,105	1,23,80,000
Total 90 Secretariat:						1,20,000	49,105			49,105	1,69,105	1,23,80,000
Total 0 NULL:						1,20,000	49,105			49,105	1,69,105	1,23,80,000
Total 2052 Secretariat-General Services:						73,60,71,961	6,88,17,249	-	15,458	6,88,01,791	80,48,73,752	1,01,46,39,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 10 Finance												
Parameter : 1 Voted												
2052	00	090	10	00	02	75,439	62,590			62,590	1,38,029	1,23,80,000
Total 2 NULL:						75,439	62,590			62,590	1,38,029	1,23,80,000
Total 0 NULL:						75,439	62,590			62,590	1,38,029	1,23,80,000
Total 10 Finance Department:						75,439	62,590			62,590	1,38,029	1,23,80,000
Total 90 Secretariat:						75,439	62,590			62,590	1,38,029	1,23,80,000
Total 0 NULL:						75,439	62,590			62,590	1,38,029	1,23,80,000
Total 2052 Secretariat-General Services:						73,60,71,961	6,88,17,249	-	15,458	6,88,01,791	80,48,73,752	1,01,46,39,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 26 Motor Vehicles Parameter : 1 Voted												
2052	00	090	44	52	49		1,00,000			1,00,000	1,00,000	20,00,000
						Total 49 :	1,00,000			1,00,000	1,00,000	20,00,000
						Total 52 Road Safty Fund:	1,00,000			1,00,000	1,00,000	20,00,000
						Total 44 Head Office Establishment:	1,00,000			1,00,000	1,00,000	20,00,000
						Total 90 Secretariat:	1,00,000			1,00,000	1,00,000	20,00,000
						Total 0 NULL:	1,00,000			1,00,000	1,00,000	20,00,000
Total 2052 Secretariat-General Services:						73,60,71,961	6,88,17,249	-	15,458	6,88,01,791	80,48,73,752	1,01,46,39,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 10 Finance Parameter : 1 Voted -----												
2052	00	090	10	00	02	7,08,820	1,67,885			1,67,885	8,76,705	1,23,80,000
Total 2 NULL:						7,08,820	1,67,885			1,67,885	8,76,705	1,23,80,000
Total 0 NULL:						7,08,820	1,67,885			1,67,885	8,76,705	1,23,80,000
Total 10 Finance Department:						7,08,820	1,67,885			1,67,885	8,76,705	1,23,80,000
Total 90 Secretariat:						7,08,820	1,67,885			1,67,885	8,76,705	1,23,80,000
Total 0 NULL:						7,08,820	1,67,885			1,67,885	8,76,705	1,23,80,000
Total 2052 Secretariat-General Services:						73,60,71,961	6,88,17,249	-	15,458	6,88,01,791	80,48,73,752	1,01,46,39,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 10 Finance												
Parameter : 1 Voted												
2052	00	090	10	00	02	2,91,540	1,60,765			1,60,765	4,52,305	1,23,80,000
Total 2 NULL:						2,91,540	1,60,765			1,60,765	4,52,305	1,23,80,000
Total 0 NULL:						2,91,540	1,60,765			1,60,765	4,52,305	1,23,80,000
Total 10 Finance Department:						2,91,540	1,60,765			1,60,765	4,52,305	1,23,80,000
Total 90 Secretariat:						2,91,540	1,60,765			1,60,765	4,52,305	1,23,80,000
Total 0 NULL:						2,91,540	1,60,765			1,60,765	4,52,305	1,23,80,000
Total 2052 Secretariat-General Services:						73,60,71,961	6,88,17,249	-	15,458	6,88,01,791	80,48,73,752	1,01,46,39,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 129 Chief Pay and Accounts Office - SORENG Grant : 10 Finance Parameter : 1 Voted -----												
2052	00	090	10	00	02	2,15,752	40,765			40,765	2,56,517	1,23,80,000
Total 2 NULL:						2,15,752	40,765			40,765	2,56,517	1,23,80,000
Total 0 NULL:						2,15,752	40,765			40,765	2,56,517	1,23,80,000
Total 10 Finance Department:						2,15,752	40,765			40,765	2,56,517	1,23,80,000
Total 90 Secretariat:						2,15,752	40,765			40,765	2,56,517	1,23,80,000
Total 0 NULL:						2,15,752	40,765			40,765	2,56,517	1,23,80,000
Total 2052 Secretariat-General Services:						73,60,71,961	6,88,17,249	-	15,458	6,88,01,791	80,48,73,752	1,01,46,39,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted											
2053	00	093	00	45	01	2,77,34,011	8,63,150		8,63,150	2,85,97,161	2,89,36,000
					Total 1 :	2,77,34,011	8,63,150		8,63,150	2,85,97,161	2,89,36,000
					02	66,76,707	6,45,526		6,45,526	73,22,233	78,71,000
					Total 2 :	66,76,707	6,45,526		6,45,526	73,22,233	78,71,000
					06	8,26,364				8,26,364	14,47,000
					Total 6 :	8,26,364				8,26,364	14,47,000
					07	1,79,33,935	35,60,934		35,60,934	2,14,94,869	2,41,37,000
					Total 7 :	1,79,33,935	35,60,934		35,60,934	2,14,94,869	2,41,37,000
					11	1,38,763				1,38,763	2,50,000
					Total 11 :	1,38,763				1,38,763	2,50,000
					13	6,78,941	2,22,091		2,22,091	9,01,032	14,58,000
					Total 13 :	6,78,941	2,22,091		2,22,091	9,01,032	14,58,000
					24	1,79,812				1,79,812	1,000
					Total 24 :	1,79,812				1,79,812	1,000
					Total 45 East District:	5,41,68,533	52,91,701		52,91,701	5,94,60,234	6,41,00,000
					Total 0 NULL:	5,41,68,533	52,91,701		52,91,701	5,94,60,234	6,41,00,000
	60	45	29			5,09,760				5,09,760	8,00,000
					Total 29 :	5,09,760				5,09,760	8,00,000
					Total 45 Gangtok District:	5,09,760				5,09,760	8,00,000
					Total 60 Sulabh International (Sanitation Maintenance):	5,09,760				5,09,760	8,00,000
					Total 93 District Establishments:	5,46,78,293	52,91,701		52,91,701	5,99,69,994	6,49,00,000
	911	00	00	00		- 17,226				- 17,226	
					Total 0 NULL:	- 17,226				- 17,226	
					Total 0 NULL:	- 17,226				- 17,226	
					Total 0 NULL:	- 17,226				- 17,226	
					Total 911 Deduct Recoveries of Overpayments:	- 17,226				- 17,226	
					Total 0 NULL:	5,46,61,067	52,91,701		52,91,701	5,99,52,768	6,49,00,000
					Total 2053 District Administration:	40,66,04,366	4,15,90,655		4,15,90,655	44,81,95,021	48,88,71,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount				
Source : 105 Chief Pay and Accounts Officer - GAYZING														
Grant : 22 Land Revenue And Disaster Management														
Parameter : 1 Voted														
2053	00	093	00	46	01			1,70,73,027	8,14,247	8,14,247	1,78,87,274	1,78,92,000		
					Total 1 :			1,70,73,027	8,14,247	8,14,247	1,78,87,274	1,78,92,000		
					02			15,02,453	1,39,422	1,39,422	16,41,875	16,46,000		
					Total 2 :			15,02,453	1,39,422	1,39,422	16,41,875	16,46,000		
					06			1,30,289	36,090	36,090	1,66,379	8,94,000		
					Total 6 :			1,30,289	36,090	36,090	1,66,379	8,94,000		
					07			1,08,01,291	12,04,320	12,04,320	1,20,05,611	1,47,52,000		
					Total 7 :			1,08,01,291	12,04,320	12,04,320	1,20,05,611	1,47,52,000		
					11			69,687	11,056	11,056	80,743	3,50,000		
					Total 11 :			69,687	11,056	11,056	80,743	3,50,000		
					13			9,02,258	3,15,295	3,15,295	12,17,553	12,97,000		
					Total 13 :			9,02,258	3,15,295	3,15,295	12,17,553	12,97,000		
					Total 46 West District:			3,04,79,005	25,20,430	25,20,430	3,29,99,435	3,68,31,000		
					Total 0 NULL:			3,04,79,005	25,20,430	25,20,430	3,29,99,435	3,68,31,000		
					Total 93 District Establishments:			3,04,79,005	25,20,430	25,20,430	3,29,99,435	3,68,31,000		
094	60	63	01					53,66,987			53,66,987	56,34,000		
					Total 1 :			53,66,987			53,66,987	56,34,000		
					02			9,53,054			9,53,054	11,19,000		
					Total 2 :			9,53,054			9,53,054	11,19,000		
					06			2,03,951			2,03,951	2,82,000		
					Total 6 :			2,03,951			2,03,951	2,82,000		
					07			46,28,000			46,28,000	46,28,000		
					Total 7 :			46,28,000			46,28,000	46,28,000		
					11			91,375			91,375	1,00,000		
					Total 11 :			91,375			91,375	1,00,000		
					13			2,97,035	95,238	95,238	3,92,273	3,99,000		
					Total 13 :			2,97,035	95,238	95,238	3,92,273	3,99,000		
					Total 63 Yuksom Sub-Division:			1,15,40,402	95,238	95,238	1,16,35,640	1,21,62,000		
64			01					82,94,000	-	4,80,791	-	4,80,791	78,13,209	82,94,000
					Total 1 :			82,94,000	-	4,80,791	-	4,80,791	78,13,209	82,94,000
					02			21,78,562	1,97,228	1,97,228	23,75,790	24,72,000		
					Total 2 :			21,78,562	1,97,228	1,97,228	23,75,790	24,72,000		
					06			2,18,357	53,450	53,450	2,71,807	4,14,000		
					Total 6 :			2,18,357	53,450	53,450	2,71,807	4,14,000		
					07			63,01,209	4,80,791	4,80,791	67,82,000	67,82,000		
					Total 7 :			63,01,209	4,80,791	4,80,791	67,82,000	67,82,000		
					11			74,616			74,616	1,00,000		

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2053	00	094	60	64								
						Total 11 :	74,616				74,616	1,00,000
					13		2,99,555	47,253		47,253	3,46,808	3,99,000
						Total 13 :	2,99,555	47,253		47,253	3,46,808	3,99,000
						Total 64 Dentam Sub-Division:	1,73,66,299	2,97,931		2,97,931	1,76,64,230	1,84,61,000
						Total 60 Sub-Divisional Establishments:	2,89,06,701	3,93,169		3,93,169	2,92,99,870	3,06,23,000
						Total 94 Other Establishments:	2,89,06,701	3,93,169		3,93,169	2,92,99,870	3,06,23,000
						Total 0 NULL:	5,93,85,706	29,13,599		29,13,599	6,22,99,305	6,74,54,000
						Total 2053 District Administration:	40,66,04,366	4,15,90,655		4,15,90,655	44,81,95,021	48,88,71,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN										
Grant : 22 Land Revenue And Disaster Management										
Parameter : 1 Voted										
2053	00	093	00 47 01	1,11,95,201	13,94,678			13,94,678	1,25,89,879	1,27,94,000
			Total 1 :	1,11,95,201	13,94,678			13,94,678	1,25,89,879	1,27,94,000
			02	28,38,963	3,83,131			3,83,131	32,22,094	37,39,000
			Total 2 :	28,38,963	3,83,131			3,83,131	32,22,094	37,39,000
			06	1,18,194	38,740			38,740	1,56,934	6,40,000
			Total 6 :	1,18,194	38,740			38,740	1,56,934	6,40,000
			07	1,01,41,794	2,44,610			2,44,610	1,03,86,404	1,03,87,000
			Total 7 :	1,01,41,794	2,44,610			2,44,610	1,03,86,404	1,03,87,000
			11	94,936	24,200			24,200	1,19,136	2,47,000
			Total 11 :	94,936	24,200			24,200	1,19,136	2,47,000
			13	8,84,793					8,84,793	12,28,000
			Total 13 :	8,84,793					8,84,793	12,28,000
			Total 47 North District:	2,52,73,881	20,85,359			20,85,359	2,73,59,240	2,90,35,000
			Total 0 NULL:	2,52,73,881	20,85,359			20,85,359	2,73,59,240	2,90,35,000
			Total 93 District Establishments:	2,52,73,881	20,85,359			20,85,359	2,73,59,240	2,90,35,000
094	60	55	01	71,79,888	5,79,450			5,79,450	77,59,338	70,20,000
			Total 1 :	71,79,888	5,79,450			5,79,450	77,59,338	70,20,000
			02	5,24,500					5,24,500	6,29,000
			Total 2 :	5,24,500					5,24,500	6,29,000
			06	2,42,335					2,42,335	3,51,000
			Total 6 :	2,42,335					2,42,335	3,51,000
			07	34,64,530	3,80,376			3,80,376	38,44,906	57,10,000
			Total 7 :	34,64,530	3,80,376			3,80,376	38,44,906	57,10,000
			11	28,845	60,900			60,900	89,745	1,00,000
			Total 11 :	28,845	60,900			60,900	89,745	1,00,000
			13	2,10,540	1,68,385			1,68,385	3,78,925	4,99,000
			Total 13 :	2,10,540	1,68,385			1,68,385	3,78,925	4,99,000
			Total 55 Chungthang Sub-Division:	1,16,50,638	11,89,111			11,89,111	1,28,39,749	1,43,09,000
	58		01	54,08,289					54,08,289	56,30,000
			Total 1 :	54,08,289					54,08,289	56,30,000
			02	3,22,250	32,225			32,225	3,54,475	3,87,000
			Total 2 :	3,22,250	32,225			32,225	3,54,475	3,87,000
			06	13,557					13,557	2,82,000
			Total 6 :	13,557					13,557	2,82,000
			07	39,20,324	8,14,052			8,14,052	47,34,376	53,77,000
			Total 7 :	39,20,324	8,14,052			8,14,052	47,34,376	53,77,000
			11	12,842					12,842	1,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted										
2053	00	094	60	58						
				Total 11 :	12,842				12,842	1,00,000
			13		2,84,828	1,850		1,850	2,86,678	3,99,000
				Total 13 :	2,84,828	1,850		1,850	2,86,678	3,99,000
				Total 58 Dzongu Sub-Division:	99,62,090	8,48,127		8,48,127	1,08,10,217	1,21,75,000
59	01				59,71,863				59,71,863	61,98,000
				Total 1 :	59,71,863				59,71,863	61,98,000
			02		12,19,827	1,16,210		1,16,210	13,36,037	14,14,000
				Total 2 :	12,19,827	1,16,210		1,16,210	13,36,037	14,14,000
			06		58,152				58,152	3,10,000
				Total 6 :	58,152				58,152	3,10,000
			07		38,75,777	9,54,126		9,54,126	48,29,903	50,76,000
				Total 7 :	38,75,777	9,54,126		9,54,126	48,29,903	50,76,000
			11		92,685				92,685	1,00,000
				Total 11 :	92,685				92,685	1,00,000
			13		2,88,300	14,022		14,022	3,02,322	3,99,000
				Total 13 :	2,88,300	14,022		14,022	3,02,322	3,99,000
				Total 59 Kabi Sub-Division:	1,15,06,604	10,84,358		10,84,358	1,25,90,962	1,34,97,000
				Total 60 Sub-Divisional Establishments:	3,31,19,332	31,21,596		31,21,596	3,62,40,928	3,99,81,000
				Total 94 Other Establishments:	3,31,19,332	31,21,596		31,21,596	3,62,40,928	3,99,81,000
				Total 0 NULL:	5,83,93,213	52,06,955		52,06,955	6,36,00,168	6,90,16,000
				Total 2053 District Administration:	40,66,04,366	4,15,90,655		4,15,90,655	44,81,95,021	48,88,71,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted											
2053	00	093	00	48	01	2,17,46,155	59,62,889		59,62,889	2,77,09,044	2,42,17,000
					Total 1 :	2,17,46,155	59,62,889		59,62,889	2,77,09,044	2,42,17,000
					02	55,33,740	5,64,306		5,64,306	60,98,046	61,52,000
					Total 2 :	55,33,740	5,64,306		5,64,306	60,98,046	61,52,000
					06	7,89,123	98,831		98,831	8,87,954	24,99,000
					Total 6 :	7,89,123	98,831		98,831	8,87,954	24,99,000
					07	1,35,08,787				1,35,08,787	1,87,03,000
					Total 7 :	1,35,08,787				1,35,08,787	1,87,03,000
					13	8,02,168	2,30,688		2,30,688	10,32,856	15,49,000
					Total 13 :	8,02,168	2,30,688		2,30,688	10,32,856	15,49,000
					71	270				270	2,18,000
					Total 71 :	270				270	2,18,000
					Total 48 South District:	4,23,80,243	68,56,714		68,56,714	4,92,36,957	5,33,38,000
					Total 0 NULL:	4,23,80,243	68,56,714		68,56,714	4,92,36,957	5,33,38,000
					Total 93 District Establishments:	4,23,80,243	68,56,714		68,56,714	4,92,36,957	5,33,38,000
094	60	51	01		-	18,036				-	1,10,10,000
					Total 1 :	-	18,036			-	1,10,10,000
					Total 51 Rongli Sub-Division:	-	18,036			-	1,10,10,000
					57	86,39,669	7,63,975		7,63,975	94,03,644	97,11,000
					Total 1 :	86,39,669	7,63,975		7,63,975	94,03,644	97,11,000
					02	16,37,500	1,57,450		1,57,450	17,94,950	20,15,000
					Total 2 :	16,37,500	1,57,450		1,57,450	17,94,950	20,15,000
					06	70,835				70,835	4,85,000
					Total 6 :	70,835				70,835	4,85,000
					07	60,18,611	5,29,134		5,29,134	65,47,745	78,86,000
					Total 7 :	60,18,611	5,29,134		5,29,134	65,47,745	78,86,000
					11	99,382	7,210		7,210	1,06,592	1,47,000
					Total 11 :	99,382	7,210		7,210	1,06,592	1,47,000
					13	3,26,891	65,852		65,852	3,92,743	5,24,000
					Total 13 :	3,26,891	65,852		65,852	3,92,743	5,24,000
					Total 57 Ravangla Sub-Division:	1,67,92,888	15,23,621		15,23,621	1,83,16,509	2,07,68,000
					61	73,42,946	1,85,006		1,85,006	75,27,952	72,84,000
					Total 1 :	73,42,946	1,85,006		1,85,006	75,27,952	72,84,000
					02	14,48,375	26,590		26,590	14,74,965	15,16,000
					Total 2 :	14,48,375	26,590		26,590	14,74,965	15,16,000
					06	17,878				17,878	3,64,000
					Total 6 :	17,878				17,878	3,64,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2053	00	094	60	61	07	48,45,024	9,42,988			9,42,988	57,88,012	59,30,000
					Total 7 :	48,45,024	9,42,988			9,42,988	57,88,012	59,30,000
					11	56,875	17,575			17,575	74,450	1,00,000
					Total 11 :	56,875	17,575			17,575	74,450	1,00,000
					13	1,35,978					1,35,978	3,99,000
					Total 13 :	1,35,978					1,35,978	3,99,000
					24	90,692					90,692	1,000
					Total 24 :	90,692					90,692	1,000
					29	41,624					41,624	1,000
					Total 29 :	41,624					41,624	1,000
					Total 61 Yangyang Sub-Division:	1,39,79,392	11,72,159			11,72,159	1,51,51,551	1,55,95,000
	62				01	82,13,323	28,64,228			28,64,228	1,10,77,551	94,53,000
					Total 1 :	82,13,323	28,64,228			28,64,228	1,10,77,551	94,53,000
					02	14,98,535	1,56,725			1,56,725	16,55,260	19,81,000
					Total 2 :	14,98,535	1,56,725			1,56,725	16,55,260	19,81,000
					06	59,495	70,097			70,097	1,29,592	4,73,000
					Total 6 :	59,495	70,097			70,097	1,29,592	4,73,000
					07	60,52,269					60,52,269	76,20,000
					Total 7 :	60,52,269					60,52,269	76,20,000
					11	46,225	7,550			7,550	53,775	1,00,000
					Total 11 :	46,225	7,550			7,550	53,775	1,00,000
					13	2,78,824	90,640			90,640	3,69,464	3,99,000
					Total 13 :	2,78,824	90,640			90,640	3,69,464	3,99,000
					Total 62 Jorhang Sub-Division:	1,61,48,671	31,89,240			31,89,240	1,93,37,911	2,00,26,000
					Total 60 Sub-Divisional Establishments:	4,69,02,915	58,85,020			58,85,020	5,27,87,935	6,73,99,000
					Total 94 Other Establishments:	4,69,02,915	58,85,020			58,85,020	5,27,87,935	6,73,99,000
					Total 0 NULL:	8,92,83,158	1,27,41,734			1,27,41,734	10,20,24,892	12,07,37,000
					Total 2053 District Administration:	40,66,04,366	4,15,90,655			4,15,90,655	44,81,95,021	48,88,71,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2053	00	093	00	49	01			2,77,03,290	6,32,624	6,32,624	2,83,35,914	2,91,61,000
					Total 1 :			2,77,03,290	6,32,624	6,32,624	2,83,35,914	2,91,61,000
					02			61,33,638	6,18,063	6,18,063	67,51,701	73,52,000
					Total 2 :			61,33,638	6,18,063	6,18,063	67,51,701	73,52,000
					06			6,69,586	78,388	78,388	7,47,974	14,58,000
					Total 6 :			6,69,586	78,388	78,388	7,47,974	14,58,000
					07			1,83,61,061	37,50,092	37,50,092	2,21,11,153	2,35,82,000
					Total 7 :			1,83,61,061	37,50,092	37,50,092	2,21,11,153	2,35,82,000
					11			1,00,000	55,304	55,304	1,55,304	2,50,000
					Total 11 :			1,00,000	55,304	55,304	1,55,304	2,50,000
					13			7,09,060	3,03,405	3,03,405	10,12,465	14,98,000
					Total 13 :			7,09,060	3,03,405	3,03,405	10,12,465	14,98,000
					Total 49 Pakyong District:			5,36,76,635	54,37,876	54,37,876	5,91,14,511	6,33,01,000
					Total 0 NULL:			5,36,76,635	54,37,876	54,37,876	5,91,14,511	6,33,01,000
60	49	29						3,27,096	1,63,548	1,63,548	4,90,644	6,55,000
					Total 29 :			3,27,096	1,63,548	1,63,548	4,90,644	6,55,000
					Total 49 Pakyong District:			3,27,096	1,63,548	1,63,548	4,90,644	6,55,000
					Total 60 Sulabh International (Sanitation Maintenance):			3,27,096	1,63,548	1,63,548	4,90,644	6,55,000
					Total 93 District Establishments:			5,40,03,731	56,01,424	56,01,424	5,96,05,155	6,39,56,000
094	60	51	01					1,09,63,611	9,14,700	9,14,700	1,18,78,311	1,10,10,000
					Total 1 :			1,09,63,611	9,14,700	9,14,700	1,18,78,311	1,10,10,000
					02			20,08,475	1,96,585	1,96,585	22,05,060	22,91,000
					Total 2 :			20,08,475	1,96,585	1,96,585	22,05,060	22,91,000
					06			5,09,693			5,09,693	5,51,000
					Total 6 :			5,09,693			5,09,693	5,51,000
					07			71,23,402	6,64,678	6,64,678	77,88,080	89,99,000
					Total 7 :			71,23,402	6,64,678	6,64,678	77,88,080	89,99,000
					11			54,364			54,364	1,00,000
					Total 11 :			54,364			54,364	1,00,000
					13			1,53,700	1,35,039	1,35,039	2,88,739	5,48,000
					Total 13 :			1,53,700	1,35,039	1,35,039	2,88,739	5,48,000
					24				91,800	91,800	91,800	1,000
					Total 24 :				91,800	91,800	91,800	1,000
					Total 51 Rongli Sub-Division:			2,08,13,245	20,02,802	20,02,802	2,28,16,047	2,35,00,000
60	01							1,18,39,035	11,01,896	11,01,896	1,29,40,931	1,26,97,000
					Total 1 :			1,18,39,035	11,01,896	11,01,896	1,29,40,931	1,26,97,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount			
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted													
2053	00	094	60	60	02			16,01,248	1,56,250		1,56,250	17,57,498	18,07,000
					Total 2 :			16,01,248	1,56,250		1,56,250	17,57,498	18,07,000
					06			3,78,674	1,25,995		1,25,995	5,04,669	6,35,000
					Total 6 :			3,78,674	1,25,995		1,25,995	5,04,669	6,35,000
					07			74,72,031	7,66,936		7,66,936	82,38,967	1,02,26,000
					Total 7 :			74,72,031	7,66,936		7,66,936	82,38,967	1,02,26,000
					11			71,639	28,145		28,145	99,784	1,00,000
					Total 11 :			71,639	28,145		28,145	99,784	1,00,000
					13			2,04,452				2,04,452	3,99,000
					Total 13 :			2,04,452				2,04,452	3,99,000
					24			67,350	15,642		15,642	82,992	1,00,000
					Total 24 :			67,350	15,642		15,642	82,992	1,00,000
					Total 60 Rangpo Sub-Division:			2,16,34,429	21,94,864		21,94,864	2,38,29,293	2,58,65,000
					Total 60 Sub-Divisional Establishments:			4,24,47,674	41,97,666		41,97,666	4,66,45,340	4,93,65,000
					Total 94 Other Establishments:			4,24,47,674	41,97,666		41,97,666	4,66,45,340	4,93,65,000
					Total 0 NULL:			9,64,51,405	97,99,090		97,99,090	10,62,50,495	11,33,21,000
					Total 2053 District Administration:			40,66,04,366	4,15,90,655		4,15,90,655	44,81,95,021	48,88,71,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted										
2053	00	093	00 50 01	2,25,40,306	40,05,432			40,05,432	2,65,45,738	2,34,96,000
			Total 1 Other Charges:	2,25,40,306	40,05,432			40,05,432	2,65,45,738	2,34,96,000
			02	81,66,730					81,66,730	81,91,000
			Total 2 Other Charges:	81,66,730					81,66,730	81,91,000
			06	3,96,330					3,96,330	11,75,000
			Total 6 Other Charges:	3,96,330					3,96,330	11,75,000
			07	1,61,94,257	15,29,374			15,29,374	1,77,23,631	1,89,83,000
			Total 7 Other Charges:	1,61,94,257	15,29,374			15,29,374	1,77,23,631	1,89,83,000
			11	2,02,270	8,250			8,250	2,10,520	3,00,000
			Total 11 Other Charges:	2,02,270	8,250			8,250	2,10,520	3,00,000
			13	9,29,924	94,520			94,520	10,24,444	12,98,000
			Total 13 Other Charges:	9,29,924	94,520			94,520	10,24,444	12,98,000
			Total 50 Soreng District:	4,84,29,817	56,37,576			56,37,576	5,40,67,393	5,34,43,000
			Total 0 NULL:	4,84,29,817	56,37,576			56,37,576	5,40,67,393	5,34,43,000
			Total 93 District Establishments:	4,84,29,817	56,37,576			56,37,576	5,40,67,393	5,34,43,000
			Total 0 NULL:	4,84,29,817	56,37,576			56,37,576	5,40,67,393	5,34,43,000
			Total 2053 District Administration:	40,66,04,366	4,15,90,655			4,15,90,655	44,81,95,021	48,88,71,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 10 Finance											
Parameter : 1 Voted											
2054	00	095	10	58	01	96,80,868	15,36,408		15,36,408	1,12,17,276	96,84,000
					Total 1 :	96,80,868	15,36,408		15,36,408	1,12,17,276	96,84,000
					07	63,02,028				63,02,028	77,13,000
					Total 7 :	63,02,028				63,02,028	77,13,000
					Total 58 Directorate of Accounts:	1,59,82,896	15,36,408		15,36,408	1,75,19,304	1,73,97,000
59				01	62,39,694	19,66,895			19,66,895	82,06,589	87,54,000
					Total 1 :	62,39,694	19,66,895		19,66,895	82,06,589	87,54,000
					02	2,74,255	10,500		10,500	2,84,755	3,68,000
					Total 2 :	2,74,255	10,500		10,500	2,84,755	3,68,000
					06	3,94,060				3,94,060	4,38,000
					Total 6 :	3,94,060				3,94,060	4,38,000
					07	70,37,317				70,37,317	70,66,000
					Total 7 :	70,37,317				70,37,317	70,66,000
					11	5,49,925				5,49,925	5,50,000
					Total 11 :	5,49,925				5,49,925	5,50,000
					13	3,93,767	3,000		3,000	3,96,767	10,33,000
					Total 13 :	3,93,767	3,000		3,000	3,96,767	10,33,000
					24	2,45,622	11,554		11,554	2,57,176	1,000
					Total 24 :	2,45,622	11,554		11,554	2,57,176	1,000
					29	2,50,111	70,862		70,862	3,20,973	1,000
					Total 29 :	2,50,111	70,862		70,862	3,20,973	1,000
					Total 59 Internal Audit:	1,53,84,751	20,62,811		20,62,811	1,74,47,562	1,82,11,000
60				01	2,47,74,561	4,75,910			4,75,910	2,52,50,471	2,65,24,000
					Total 1 :	2,47,74,561	4,75,910		4,75,910	2,52,50,471	2,65,24,000
					02	27,01,710				27,01,710	28,02,000
					Total 2 :	27,01,710				27,01,710	28,02,000
					06	12,88,366				12,88,366	13,26,000
					Total 6 :	12,88,366				12,88,366	13,26,000
					07	1,61,32,890	31,93,872		31,93,872	1,93,26,762	2,13,74,000
					Total 7 :	1,61,32,890	31,93,872		31,93,872	1,93,26,762	2,13,74,000
					11	43,294				43,294	1,30,000
					Total 11 :	43,294				43,294	1,30,000
					13	15,51,792	14,100		14,100	15,65,892	61,14,000
					Total 13 :	15,51,792	14,100		14,100	15,65,892	61,14,000
					24	2,86,746	67,140		67,140	3,53,886	5,00,000
					Total 24 :	2,86,746	67,140		67,140	3,53,886	5,00,000
					Total 60 Pension, Group Insurance & Provident Fund:	4,67,79,359	37,51,022		37,51,022	5,05,30,381	5,87,70,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 10 Finance										
Parameter : 1 Voted										
2054	00	095	10 60							
Total 10 Finance Department:				7,81,47,006	73,50,241			73,50,241	8,54,97,247	9,43,78,000
Total 95 Directorate of Accounts and Treasuries:				7,81,47,006	73,50,241			73,50,241	8,54,97,247	9,43,78,000
096	00	44	01	2,31,53,291	3,78,761	-	29,508	3,49,253	2,35,02,544	2,35,34,000
Total 1 :				2,31,53,291	3,78,761	-	29,508	3,49,253	2,35,02,544	2,35,34,000
02				11,46,440	63,416			63,416	12,09,856	13,63,000
Total 2 :				11,46,440	63,416			63,416	12,09,856	13,63,000
06				8,68,711	48,510			48,510	9,17,221	11,77,000
Total 6 :				8,68,711	48,510			48,510	9,17,221	11,77,000
07				1,58,51,565	31,21,608			31,21,608	1,89,73,173	2,72,80,000
Total 7 :				1,58,51,565	31,21,608			31,21,608	1,89,73,173	2,72,80,000
11				96,849	18,300			18,300	1,15,149	2,00,000
Total 11 :				96,849	18,300			18,300	1,15,149	2,00,000
13				10,99,124	30,178			30,178	11,29,302	22,00,000
Total 13 :				10,99,124	30,178			30,178	11,29,302	22,00,000
16				3,980					3,980	50,000
Total 16 :				3,980					3,980	50,000
19				27,500					27,500	3,00,000
Total 19 :				27,500					27,500	3,00,000
24				4,94,978	17,503			17,503	5,12,481	10,00,000
Total 24 :				4,94,978	17,503			17,503	5,12,481	10,00,000
29				5,89,909	24,305			24,305	6,14,214	15,00,000
Total 29 :				5,89,909	24,305			24,305	6,14,214	15,00,000
Total 44 Head Office Establishment:				4,33,32,347	37,02,581	-	29,508	36,73,073	4,70,05,420	5,86,04,000
Total 0 NULL:				4,33,32,347	37,02,581	-	29,508	36,73,073	4,70,05,420	5,86,04,000
Total 96 Pay and Accounts Offices:				4,33,32,347	37,02,581	-	29,508	36,73,073	4,70,05,420	5,86,04,000
098	00	44	01	55,64,323					55,64,323	60,40,000
Total 1 :				55,64,323					55,64,323	60,40,000
02				12,000					12,000	
Total 2 :				12,000					12,000	
06				31,652					31,652	3,02,000
Total 6 :				31,652					31,652	3,02,000
07				49,25,238					49,25,238	49,29,000
Total 7 :				49,25,238					49,25,238	49,29,000
11				9,49,928					9,49,928	9,50,000
Total 11 :				9,49,928					9,49,928	9,50,000
13				40,822					40,822	7,45,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 10 Finance											
Parameter : 1 Voted											
2054	00	098	00	44							
					Total 13 :	40,822				40,822	7,45,000
				24		1,95,376	26,970		26,970	2,22,346	1,000
					Total 24 :	1,95,376	26,970		26,970	2,22,346	1,000
				29		2,50,968				2,50,968	1,000
					Total 29 :	2,50,968				2,50,968	1,000
					Total 44 Head Office Establishment:	1,19,70,307	26,970		26,970	1,19,97,277	1,29,68,000
					Total 0 NULL:	1,19,70,307	26,970		26,970	1,19,97,277	1,29,68,000
					Total 98 Local Fund Audit:	1,19,70,307	26,970		26,970	1,19,97,277	1,29,68,000
800	42	00	49			32,10,363	8,21,827		8,21,827	40,32,190	50,00,000
					Total 49 NULL:	32,10,363	8,21,827		8,21,827	40,32,190	50,00,000
					Total 0 NULL:	32,10,363	8,21,827		8,21,827	40,32,190	50,00,000
					Total 42 Central REcord Keeping Agency Charges:	32,10,363	8,21,827		8,21,827	40,32,190	50,00,000
43	00	49				93,59,373				93,59,373	1,79,00,000
					Total 49 NULL:	93,59,373				93,59,373	1,79,00,000
					Total 0 NULL:	93,59,373				93,59,373	1,79,00,000
					Total 43 Sikkim Integrated Financial Management System:	93,59,373				93,59,373	1,79,00,000
					Total 800 Other Expenditure:	1,25,69,736	8,21,827		8,21,827	1,33,91,563	2,29,00,000
					Total 0 NULL:	14,60,19,396	1,19,01,619	- 29,508	1,18,72,111	15,78,91,507	18,88,50,000
					Total 2054 Treasury and Accounts Administration:	24,58,46,690	1,98,55,970	- 29,508	1,98,26,462	26,56,73,152	31,44,80,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 10 Finance Parameter : 1 Voted												
2054	00	096	00	45	01	1,44,92,192	23,33,808		23,33,808	1,68,26,000	1,68,26,000	
					Total 1 :	1,44,92,192	23,33,808		23,33,808	1,68,26,000	1,68,26,000	
					02	5,59,344	26,590		26,590	5,85,934	5,86,000	
					Total 2 :	5,59,344	26,590		26,590	5,85,934	5,86,000	
					06	13,40,085				13,40,085	8,41,000	
					Total 6 :	13,40,085				13,40,085	8,41,000	
					07	1,23,89,291				1,23,89,291	1,35,47,000	
					Total 7 :	1,23,89,291				1,23,89,291	1,35,47,000	
					11	80,050	30,800		30,800	1,10,850	1,50,000	
					Total 11 :	80,050	30,800		30,800	1,10,850	1,50,000	
					13	5,32,752	3,10,784		3,10,784	8,43,536	11,44,000	
					Total 13 :	5,32,752	3,10,784		3,10,784	8,43,536	11,44,000	
					16	47,690				47,690	1,00,000	
					Total 16 :	47,690				47,690	1,00,000	
					19	4,51,773				4,51,773	6,13,000	
					Total 19 :	4,51,773				4,51,773	6,13,000	
					24	2,29,101	90,165		90,165	3,19,266	5,75,000	
					Total 24 :	2,29,101	90,165		90,165	3,19,266	5,75,000	
					27	4,33,897				4,33,897	5,18,000	
					Total 27 :	4,33,897				4,33,897	5,18,000	
					29	3,66,950	73,890		73,890	4,40,840	6,00,000	
					Total 29 :	3,66,950	73,890		73,890	4,40,840	6,00,000	
					49	47,400				47,400	75,000	
					Total 49 :	47,400				47,400	75,000	
					Total 45 East District:	3,09,70,525	28,66,037			3,38,36,562	3,55,75,000	
					Total 0 NULL:	3,09,70,525	28,66,037			3,38,36,562	3,55,75,000	
					Total 96 Pay and Accounts Offices:	3,09,70,525	28,66,037			3,38,36,562	3,55,75,000	
					Total 0 NULL:	3,09,70,525	28,66,037			3,38,36,562	3,55,75,000	
					Total 2054 Treasury and Accounts Administration:	24,58,46,690	1,98,55,970	- 29,508		1,98,26,462	26,56,73,152	31,44,80,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING										
Grant : 10 Finance										
Parameter : 1 Voted										
2054	00	096	00	46	01					
					Total 1 :					
					02					
					Total 2 :					
					06					
					Total 6 :					
					07					
					Total 7 :					
					11					
					Total 11 :					
					13					
					Total 13 :					
					24					
					Total 24 :					
					29					
					Total 29 :					
					49					
					Total 49 :					
					Total 46 West District:					
					Total 0 NULL:					
					Total 96 Pay and Accounts Offices:					
					Total 0 NULL:					
					Total 2054 Treasury and Accounts Administration:					

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 10 Finance Parameter : 1 Voted												
2054	00	096	00	47	01	59,17,026	-	7,30,436	-	7,30,436	51,86,590	61,04,000
Total 1 :					59,17,026	-	7,30,436	-	7,30,436	51,86,590	61,04,000	
02					4,55,270	45,995			45,995	5,01,265	5,44,000	
Total 2 :					4,55,270	45,995			45,995	5,01,265	5,44,000	
06					1,25,521	73,181			73,181	1,98,702	3,05,000	
Total 6 :					1,25,521	73,181			73,181	1,98,702	3,05,000	
07					22,29,776	17,36,780			17,36,780	39,66,556	49,08,000	
Total 7 :					22,29,776	17,36,780			17,36,780	39,66,556	49,08,000	
11					1,29,550					1,29,550	2,70,000	
Total 11 :					1,29,550					1,29,550	2,70,000	
13					1,45,894	1,47,718			1,47,718	2,93,612	9,53,000	
Total 13 :					1,45,894	1,47,718			1,47,718	2,93,612	9,53,000	
24					2,42,730	53,656			53,656	2,96,386	3,50,000	
Total 24 :					2,42,730	53,656			53,656	2,96,386	3,50,000	
29					1,03,483	8,383			8,383	1,11,866	2,00,000	
Total 29 :					1,03,483	8,383			8,383	1,11,866	2,00,000	
49					6,000	4,372			4,372	10,372	20,000	
Total 49 :					6,000	4,372			4,372	10,372	20,000	
Total 47 North District:					93,55,250	13,39,649			13,39,649	1,06,94,899	1,36,54,000	
Total 0 NULL:					93,55,250	13,39,649			13,39,649	1,06,94,899	1,36,54,000	
Total 96 Pay and Accounts Offices:					93,55,250	13,39,649			13,39,649	1,06,94,899	1,36,54,000	
Total 0 NULL:					93,55,250	13,39,649			13,39,649	1,06,94,899	1,36,54,000	
Total 2054 Treasury and Accounts Administration:					24,58,46,690	1,98,55,970	-	29,508	1,98,26,462	26,56,73,152	31,44,80,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 10 Finance												
Parameter : 1 Voted												
2054	00	096	00	48	01	1,11,93,743	-	6,82,387	-	6,82,387	1,05,11,356	1,18,14,000
					Total 1 :	1,11,93,743	-	6,82,387	-	6,82,387	1,05,11,356	1,18,14,000
					02	8,19,843		78,524		78,524	8,98,367	9,35,000
					Total 2 :	8,19,843		78,524		78,524	8,98,367	9,35,000
					06	5,31,874					5,31,874	5,91,000
					Total 6 :	5,31,874					5,31,874	5,91,000
					07	88,90,613		6,82,387		6,82,387	95,73,000	95,73,000
					Total 7 :	88,90,613		6,82,387		6,82,387	95,73,000	95,73,000
					11	2,11,875		1,20,825		1,20,825	3,32,700	32,85,000
					Total 11 :	2,11,875		1,20,825		1,20,825	3,32,700	32,85,000
					13	7,76,620		7,780		7,780	7,84,400	10,15,000
					Total 13 :	7,76,620		7,780		7,780	7,84,400	10,15,000
					24	2,50,800		36,960		36,960	2,87,760	7,50,000
					Total 24 :	2,50,800		36,960		36,960	2,87,760	7,50,000
					29	3,43,194		65,816		65,816	4,09,010	7,00,000
					Total 29 :	3,43,194		65,816		65,816	4,09,010	7,00,000
					49	67,190					67,190	2,00,000
					Total 49 :	67,190					67,190	2,00,000
					Total 48 South District:	2,30,85,752		3,09,905		3,09,905	2,33,95,657	2,88,63,000
					Total 0 NULL:	2,30,85,752		3,09,905		3,09,905	2,33,95,657	2,88,63,000
					Total 96 Pay and Accounts Offices:	2,30,85,752		3,09,905		3,09,905	2,33,95,657	2,88,63,000
					Total 0 NULL:	2,30,85,752		3,09,905		3,09,905	2,33,95,657	2,88,63,000
					Total 2054 Treasury and Accounts Administration:	24,58,46,690	1,98,55,970	-	29,508	1,98,26,462	26,56,73,152	31,44,80,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 10 Finance												
Parameter : 1 Voted												
2054	00	096	00	49	01	68,23,200	-	5,65,900	-	5,65,900	62,57,300	79,96,000
					Total 1 Other Revenue Expenditure:	68,23,200	-	5,65,900	-	5,65,900	62,57,300	79,96,000
					02	3,22,483		18,564		18,564	3,41,047	3,62,000
					Total 2 Other Revenue Expenditure:	3,22,483		18,564		18,564	3,41,047	3,62,000
					06	7,49,216					7,49,216	4,00,000
					Total 6 Other Revenue Expenditure:	7,49,216					7,49,216	4,00,000
					07	32,12,471		15,44,962		15,44,962	47,57,433	63,24,000
					Total 7 Other Revenue Expenditure:	32,12,471		15,44,962		15,44,962	47,57,433	63,24,000
					11	70,000					70,000	2,00,000
					Total 11 Other Revenue Expenditure:	70,000					70,000	2,00,000
					13	1,42,759		14,755		14,755	1,57,514	4,94,000
					Total 13 Other Revenue Expenditure:	1,42,759		14,755		14,755	1,57,514	4,94,000
					24	2,39,634					2,39,634	4,86,000
					Total 24 Other Revenue Expenditure:	2,39,634					2,39,634	4,86,000
					29	93,805					93,805	1,19,000
					Total 29 Other Revenue Expenditure:	93,805					93,805	1,19,000
					Total 49 Pakyong District:	1,16,53,568		10,12,381		10,12,381	1,26,65,949	1,63,81,000
					Total 0 NULL:	1,16,53,568		10,12,381		10,12,381	1,26,65,949	1,63,81,000
					Total 96 Pay and Accounts Offices:	1,16,53,568		10,12,381		10,12,381	1,26,65,949	1,63,81,000
					Total 0 NULL:	1,16,53,568		10,12,381		10,12,381	1,26,65,949	1,63,81,000
Total 2054 Treasury and Accounts Administration:					24,58,46,690		1,98,55,970	-	29,508	1,98,26,462	26,56,73,152	31,44,80,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 10 Finance												
Parameter : 1 Voted												
2054	00	096	00	50	01	56,38,922	4,71,000			4,71,000	61,09,922	64,68,000
					Total 1 :	56,38,922	4,71,000			4,71,000	61,09,922	64,68,000
					02	10,16,079	1,53,124			1,53,124	11,69,203	12,70,000
					Total 2 :	10,16,079	1,53,124			1,53,124	11,69,203	12,70,000
					06	2,43,918					2,43,918	3,23,000
					Total 6 :	2,43,918					2,43,918	3,23,000
					07	39,26,638	3,25,936			3,25,936	42,52,574	51,95,000
					Total 7 :	39,26,638	3,25,936			3,25,936	42,52,574	51,95,000
					11	1,49,350					1,49,350	3,25,000
					Total 11 :	1,49,350					1,49,350	3,25,000
					13	5,47,209	3,84,863			3,84,863	9,32,072	12,60,000
					Total 13 :	5,47,209	3,84,863			3,84,863	9,32,072	12,60,000
					24	2,43,000					2,43,000	3,24,000
					Total 24 :	2,43,000					2,43,000	3,24,000
					29	1,79,600	29,736			29,736	2,09,336	3,25,000
					Total 29 :	1,79,600	29,736			29,736	2,09,336	3,25,000
					49		1,00,000			1,00,000	1,00,000	2,00,000
					Total 49 :		1,00,000			1,00,000	1,00,000	2,00,000
					Total 50 Soreng District:	1,19,44,716	14,64,659			14,64,659	1,34,09,375	1,56,90,000
					Total 0 NULL:	1,19,44,716	14,64,659			14,64,659	1,34,09,375	1,56,90,000
					Total 96 Pay and Accounts Offices:	1,19,44,716	14,64,659			14,64,659	1,34,09,375	1,56,90,000
					Total 0 NULL:	1,19,44,716	14,64,659			14,64,659	1,34,09,375	1,56,90,000
					Total 2054 Treasury and Accounts Administration:	24,58,46,690	1,98,55,970	-	29,508	1,98,26,462	26,56,73,152	31,44,80,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 14 Home											
Parameter : 1 Voted											
2055	00	116	15	00	01	31,59,646	8,20,757		8,20,757	39,80,403	54,60,000
Total 1 NULL:					31,59,646	8,20,757			8,20,757	39,80,403	54,60,000
				02		6,39,564	2,57,692		2,57,692	8,97,256	13,90,000
Total 2 NULL:					6,39,564	2,57,692			2,57,692	8,97,256	13,90,000
				06		56,248				56,248	2,73,000
Total 6 NULL:					56,248					56,248	2,73,000
				07		21,30,215				21,30,215	44,69,000
Total 7 NULL:					21,30,215					21,30,215	44,69,000
				11		70,933				70,933	1,20,000
Total 11 NULL:					70,933					70,933	1,20,000
				13		2,78,228				2,78,228	4,00,000
Total 13 NULL:					2,78,228					2,78,228	4,00,000
				21		9,558				9,558	4,30,000
Total 21 NULL:					9,558					9,558	4,30,000
				24		74,592				74,592	1,50,000
Total 24 NULL:					74,592					74,592	1,50,000
				29		3,13,869				3,13,869	4,00,000
Total 29 NULL:					3,13,869					3,13,869	4,00,000
				49		2,21,327				2,21,327	4,00,000
Total 49 NULL:					2,21,327					2,21,327	4,00,000
Total 0 NULL:					69,54,180	10,78,449			10,78,449	80,32,629	1,34,92,000
Total 15 Home Department:					69,54,180	10,78,449			10,78,449	80,32,629	1,34,92,000
Total 116 Forensic Science:					69,54,180	10,78,449			10,78,449	80,32,629	1,34,92,000
Total 0 NULL:					69,54,180	10,78,449			10,78,449	80,32,629	1,34,92,000
Total 2055 Police:					4,97,76,43,437	47,57,47,278	-	3,93,863	47,53,53,415	5,45,29,96,852	7,11,24,78,000
Grant : 30 Police											
Parameter : 1 Voted											
2055	00	001	60	00	01	6,44,96,012	10,76,087		10,76,087	6,55,72,099	6,56,69,000
Total 1 NULL:					6,44,96,012	10,76,087			10,76,087	6,55,72,099	6,56,69,000
				02		64,17,970	10,03,384		10,03,384	74,21,354	4,16,18,000
Total 2 NULL:					64,17,970	10,03,384			10,03,384	74,21,354	4,16,18,000
				05		91,000				91,000	3,00,000
Total 5 NULL:					91,000					91,000	3,00,000
				06		10,05,027	48,987		48,987	10,54,014	32,83,000
Total 6 NULL:					10,05,027	48,987			48,987	10,54,014	32,83,000
				07		3,79,18,673	83,41,787		83,41,787	4,62,60,460	5,78,05,000
Total 7 NULL:					3,79,18,673	83,41,787			83,41,787	4,62,60,460	5,78,05,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	001	60	00	11	11,17,438					11,17,438	14,99,000
					Total 11 NULL:	11,17,438					11,17,438	14,99,000
					13	15,23,368	2,16,959			2,16,959	17,40,327	37,98,000
					Total 13 NULL:	15,23,368	2,16,959			2,16,959	17,40,327	37,98,000
					24	17,01,431	1,38,267			1,38,267	18,39,698	38,53,000
					Total 24 NULL:	17,01,431	1,38,267			1,38,267	18,39,698	38,53,000
					29	7,17,494	3,83,776			3,83,776	11,01,270	39,00,000
					Total 29 NULL:	7,17,494	3,83,776			3,83,776	11,01,270	39,00,000
					41	7,50,000	2,50,000			2,50,000	10,00,000	10,00,000
					Total 41 NULL:	7,50,000	2,50,000			2,50,000	10,00,000	10,00,000
					49	11,03,137	60,000			60,000	11,63,137	60,00,000
					Total 49 NULL:	11,03,137	60,000			60,000	11,63,137	60,00,000
					Total 0 NULL:	11,68,41,550	1,15,19,247			1,15,19,247	12,83,60,797	18,87,25,000
					Total 60 Director General of Police:	11,68,41,550	1,15,19,247			1,15,19,247	12,83,60,797	18,87,25,000
	61	00			21	99,30,632	2,54,610			2,54,610	1,01,85,242	8,98,50,000
					Total 21 NULL:	99,30,632	2,54,610			2,54,610	1,01,85,242	8,98,50,000
					Total 0 NULL:	99,30,632	2,54,610			2,54,610	1,01,85,242	8,98,50,000
					Total 61 Purchase of Uniform and other items:	99,30,632	2,54,610			2,54,610	1,01,85,242	8,98,50,000
	62	00			14	88,767					88,767	1,00,000
					Total 14 NULL:	88,767					88,767	1,00,000
					Total 0 NULL:	88,767					88,767	1,00,000
					Total 62 ITBP,Rumtek:	88,767					88,767	1,00,000
					Total 1 Direction and Administration:	12,68,60,949	1,17,73,857			1,17,73,857	13,86,34,806	27,86,75,000
003	61	00			01	35,01,812	8,35,928			8,35,928	43,37,740	46,87,000
					Total 1 NULL:	35,01,812	8,35,928			8,35,928	43,37,740	46,87,000
					02	4,76,154	82,480			82,480	5,58,634	7,18,000
					Total 2 NULL:	4,76,154	82,480			82,480	5,58,634	7,18,000
					06	98,667					98,667	2,34,000
					Total 6 NULL:	98,667					98,667	2,34,000
					07	35,75,312	5,54,192			5,54,192	41,29,504	43,76,000
					Total 7 NULL:	35,75,312	5,54,192			5,54,192	41,29,504	43,76,000
					11	2,49,988	50,010			50,010	2,99,998	3,00,000
					Total 11 NULL:	2,49,988	50,010			50,010	2,99,998	3,00,000
					13	1,91,731	7,269			7,269	1,99,000	1,99,000
					Total 13 NULL:	1,91,731	7,269			7,269	1,99,000	1,99,000
					24	4,69,757	30,243			30,243	5,00,000	5,00,000
					Total 24 NULL:	4,69,757	30,243			30,243	5,00,000	5,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	003	61	00								
					29	48,021	1,51,254			1,51,254	1,99,275	2,00,000
					Total 29 NULL:	48,021	1,51,254			1,51,254	1,99,275	2,00,000
					Total 0 NULL:	86,11,442	17,11,376			17,11,376	1,03,22,818	1,12,14,000
					Total 61 Police Training Centre:	86,11,442	17,11,376			17,11,376	1,03,22,818	1,12,14,000
	62	00	01			1,59,30,069	25,57,405			25,57,405	1,84,87,474	1,90,79,000
					Total 1 NULL:	1,59,30,069	25,57,405			25,57,405	1,84,87,474	1,90,79,000
					02	9,31,375	45,000			45,000	9,76,375	9,94,000
					Total 2 NULL:	9,31,375	45,000			45,000	9,76,375	9,94,000
					06	4,36,301	35,460			35,460	4,71,761	9,54,000
					Total 6 NULL:	4,36,301	35,460			35,460	4,71,761	9,54,000
					07	1,82,18,379	3,84,894			3,84,894	1,86,03,273	1,96,58,000
					Total 7 NULL:	1,82,18,379	3,84,894			3,84,894	1,86,03,273	1,96,58,000
					11	2,71,993	78,006			78,006	3,49,999	3,50,000
					Total 11 NULL:	2,71,993	78,006			78,006	3,49,999	3,50,000
					13	3,88,692	3,42,729			3,42,729	7,31,421	8,00,000
					Total 13 NULL:	3,88,692	3,42,729			3,42,729	7,31,421	8,00,000
					24	6,59,251	40,749			40,749	7,00,000	7,00,000
					Total 24 NULL:	6,59,251	40,749			40,749	7,00,000	7,00,000
					Total 0 NULL:	3,68,36,060	34,84,243			34,84,243	4,03,20,303	4,25,35,000
					Total 62 Police Training Centre at Yangang:	3,68,36,060	34,84,243			34,84,243	4,03,20,303	4,25,35,000
					Total 3 Education and Training:	4,54,47,502	51,95,619			51,95,619	5,06,43,121	5,37,49,000
	101	62	00	01		15,94,21,128	89,67,836			89,67,836	16,83,88,964	18,47,60,000
					Total 1 NULL:	15,94,21,128	89,67,836			89,67,836	16,83,88,964	18,47,60,000
					02	26,48,323	2,50,622			2,50,622	28,98,945	30,96,000
					Total 2 NULL:	26,48,323	2,50,622			2,50,622	28,98,945	30,96,000
					06	45,45,333	19,63,419			19,63,419	65,08,752	92,38,000
					Total 6 NULL:	45,45,333	19,63,419			19,63,419	65,08,752	92,38,000
					07	13,50,52,030	2,11,98,970			2,11,98,970	15,62,51,000	15,62,51,000
					Total 7 NULL:	13,50,52,030	2,11,98,970			2,11,98,970	15,62,51,000	15,62,51,000
					11	3,79,447	13,18,524			13,18,524	16,97,971	20,63,000
					Total 11 NULL:	3,79,447	13,18,524			13,18,524	16,97,971	20,63,000
					13	13,58,950	4,69,810			4,69,810	18,28,760	30,00,000
					Total 13 NULL:	13,58,950	4,69,810			4,69,810	18,28,760	30,00,000
					14	4,96,815	75,794			75,794	5,72,609	6,19,000
					Total 14 NULL:	4,96,815	75,794			75,794	5,72,609	6,19,000
					24	40,55,161	3,17,043			3,17,043	43,72,204	55,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	101	62	00								
						Total 24 NULL:	40,55,161	3,17,043		3,17,043	43,72,204	55,00,000
					29		6,75,143	2,73,684		2,73,684	9,48,827	22,00,000
						Total 29 NULL:	6,75,143	2,73,684		2,73,684	9,48,827	22,00,000
					41		7,50,000	1,25,000		1,25,000	8,75,000	10,00,000
						Total 41 NULL:	7,50,000	1,25,000		1,25,000	8,75,000	10,00,000
					49			92,001		92,001	92,001	17,00,000
						Total 49 NULL:		92,001		92,001	92,001	17,00,000
						Total 0 NULL:	30,93,82,330	3,50,52,703		3,50,52,703	34,44,35,033	36,94,27,000
						Total 62 Intelligence Branch:	30,93,82,330	3,50,52,703		3,50,52,703	34,44,35,033	36,94,27,000
	63	00	01				4,65,72,410	8,03,166		8,03,166	4,73,75,576	4,73,78,000
						Total 1 NULL:	4,65,72,410	8,03,166		8,03,166	4,73,75,576	4,73,78,000
					02		27,61,743	2,76,580		2,76,580	30,38,323	33,39,000
						Total 2 NULL:	27,61,743	2,76,580		2,76,580	30,38,323	33,39,000
					06		15,97,539	1,41,882		1,41,882	17,39,421	23,69,000
						Total 6 NULL:	15,97,539	1,41,882		1,41,882	17,39,421	23,69,000
					07		3,05,65,849	60,90,093		60,90,093	3,66,55,942	3,98,75,000
						Total 7 NULL:	3,05,65,849	60,90,093		60,90,093	3,66,55,942	3,98,75,000
					08		1,12,198				1,12,198	1,000
						Total 8 NULL:	1,12,198				1,12,198	1,000
					11		9,43,060	4,72,592		4,72,592	14,15,652	16,50,000
						Total 11 NULL:	9,43,060	4,72,592		4,72,592	14,15,652	16,50,000
					13		9,69,957	3,79,141		3,79,141	13,49,098	12,23,000
						Total 13 NULL:	9,69,957	3,79,141		3,79,141	13,49,098	12,23,000
					24		10,70,146	1,18,875		1,18,875	11,89,021	16,25,000
						Total 24 NULL:	10,70,146	1,18,875		1,18,875	11,89,021	16,25,000
					29		3,25,960	1,87,078		1,87,078	5,13,038	5,00,000
						Total 29 NULL:	3,25,960	1,87,078		1,87,078	5,13,038	5,00,000
					41		1,75,000	75,000		75,000	2,50,000	3,00,000
						Total 41 NULL:	1,75,000	75,000		75,000	2,50,000	3,00,000
						Total 0 NULL:	8,50,93,862	85,44,407		85,44,407	9,36,38,269	9,82,60,000
	82		49					17,14,086		17,14,086	17,14,086	50,00,000
						Total 49 :		17,14,086		17,14,086	17,14,086	50,00,000
						Total 82 Strengthening of Enforcement Capabilities for Combating Illicit Traffic in Narcotic Drugs Psychopic:		17,14,086		17,14,086	17,14,086	50,00,000
	84		01				2,08,48,538	- 7,23,545		- 7,23,545	2,01,24,993	2,21,15,000
						Total 1 :	2,08,48,538	- 7,23,545		- 7,23,545	2,01,24,993	2,21,15,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	101	63	84								
					02	4,19,777	38,987			38,987	4,58,764	6,91,000
					Total 2 :	4,19,777	38,987			38,987	4,58,764	6,91,000
					06	6,70,724	1,32,520			1,32,520	8,03,244	11,06,000
					Total 6 :	6,70,724	1,32,520			1,32,520	8,03,244	11,06,000
					07	99,58,463	33,19,772			33,19,772	1,32,78,235	1,83,85,000
					Total 7 :	99,58,463	33,19,772			33,19,772	1,32,78,235	1,83,85,000
					11	4,27,274	53,200			53,200	4,80,474	7,00,000
					Total 11 :	4,27,274	53,200			53,200	4,80,474	7,00,000
					13	1,29,507	1,48,969			1,48,969	2,78,476	7,98,000
					Total 13 :	1,29,507	1,48,969			1,48,969	2,78,476	7,98,000
					24	6,04,509	1,11,371			1,11,371	7,15,880	9,00,000
					Total 24 :	6,04,509	1,11,371			1,11,371	7,15,880	9,00,000
					29	92,944	2,000			2,000	94,944	5,00,000
					Total 29 :	92,944	2,000			2,000	94,944	5,00,000
					41	2,25,000	75,000			75,000	3,00,000	3,00,000
					Total 41 :	2,25,000	75,000			75,000	3,00,000	3,00,000
					Total 84 Anti Human Trafficking Unit Police Station:	3,33,76,736	31,58,274			31,58,274	3,65,35,010	4,54,95,000
					Total 63 Crime Investigation Branch:	11,84,70,598	1,34,16,767			1,34,16,767	13,18,87,365	14,87,55,000
					Total 101 Criminal Investigation and Vigilance:	42,78,52,928	4,84,69,470			4,84,69,470	47,63,22,398	51,81,82,000
104	64	00	01			42,73,29,598	4,95,62,146			4,95,62,146	47,68,91,744	48,34,71,000
					Total 1 NULL:	42,73,29,598	4,95,62,146			4,95,62,146	47,68,91,744	48,34,71,000
					02	18,56,594	75,672			75,672	19,32,266	19,33,000
					Total 2 NULL:	18,56,594	75,672			75,672	19,32,266	19,33,000
					06	1,08,96,423	12,62,419			12,62,419	1,21,58,842	2,41,74,000
					Total 6 NULL:	1,08,96,423	12,62,419			12,62,419	1,21,58,842	2,41,74,000
					07	33,22,53,990	2,37,82,454			2,37,82,454	35,60,36,444	41,09,35,000
					Total 7 NULL:	33,22,53,990	2,37,82,454			2,37,82,454	35,60,36,444	41,09,35,000
					11	50,26,431	19,16,625			19,16,625	69,43,056	80,00,000
					Total 11 NULL:	50,26,431	19,16,625			19,16,625	69,43,056	80,00,000
					13	4,20,181	1,49,465			1,49,465	5,69,646	15,98,000
					Total 13 NULL:	4,20,181	1,49,465			1,49,465	5,69,646	15,98,000
					24	29,09,778	3,83,453			3,83,453	32,93,231	40,00,000
					Total 24 NULL:	29,09,778	3,83,453			3,83,453	32,93,231	40,00,000
					29	6,32,609	31,529			31,529	6,64,138	22,10,000
					Total 29 NULL:	6,32,609	31,529			31,529	6,64,138	22,10,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	104	64	00		Total 0 NULL:	78,13,25,604	7,71,63,763		7,71,63,763	85,84,89,367	93,63,21,000
						Total 64 Sikkim Armed Police:	78,13,25,604	7,71,63,763		7,71,63,763	85,84,89,367	93,63,21,000
	67	00	01				21,64,29,875	56,40,979		56,40,979	22,20,70,854	22,83,49,000
						Total 1 NULL:	21,64,29,875	56,40,979		56,40,979	22,20,70,854	22,83,49,000
				02			4,43,190	41,620		41,620	4,84,810	6,33,000
						Total 2 NULL:	4,43,190	41,620		41,620	4,84,810	6,33,000
				06			64,83,774	18,100		18,100	65,01,874	1,14,17,000
						Total 6 NULL:	64,83,774	18,100		18,100	65,01,874	1,14,17,000
				07			15,25,79,990	2,80,99,095		2,80,99,095	18,06,79,085	20,18,62,000
						Total 7 NULL:	15,25,79,990	2,80,99,095		2,80,99,095	18,06,79,085	20,18,62,000
				11			68,32,142	1,44,550		1,44,550	69,76,692	80,00,000
						Total 11 NULL:	68,32,142	1,44,550		1,44,550	69,76,692	80,00,000
				13			15,72,426	25,236		25,236	15,97,662	16,00,000
						Total 13 NULL:	15,72,426	25,236		25,236	15,97,662	16,00,000
				24			27,91,465	5,596		5,596	27,97,061	28,00,000
						Total 24 NULL:	27,91,465	5,596		5,596	27,97,061	28,00,000
				29			12,15,348	2,32,643		2,32,643	14,47,991	14,50,000
						Total 29 NULL:	12,15,348	2,32,643		2,32,643	14,47,991	14,50,000
						Total 0 NULL:	38,83,48,210	3,42,07,819		3,42,07,819	42,25,56,029	45,61,11,000
						Total 67 Indian Reserve Battalion (3rd IRBn):	38,83,48,210	3,42,07,819		3,42,07,819	42,25,56,029	45,61,11,000
						Total 104 Special Police:	1,16,96,73,814	11,13,71,582		11,13,71,582	1,28,10,45,396	1,39,24,32,000
108	67	00	01				18,73,30,573	47,79,923		47,79,923	19,21,10,496	19,29,12,000
						Total 1 NULL:	18,73,30,573	47,79,923		47,79,923	19,21,10,496	19,29,12,000
				02			98,10,672	9,06,266		9,06,266	1,07,16,938	1,34,98,000
						Total 2 NULL:	98,10,672	9,06,266		9,06,266	1,07,16,938	1,34,98,000
				06			44,11,563	16,18,897		16,18,897	60,30,460	96,46,000
						Total 6 NULL:	44,11,563	16,18,897		16,18,897	60,30,460	96,46,000
				07			12,09,13,512	2,25,97,150		2,25,97,150	14,35,10,662	16,07,77,000
						Total 7 NULL:	12,09,13,512	2,25,97,150		2,25,97,150	14,35,10,662	16,07,77,000
				11			8,08,912				8,08,912	14,85,000
						Total 11 NULL:	8,08,912				8,08,912	14,85,000
				13			8,11,331	1,47,413		1,47,413	9,58,744	9,90,000
						Total 13 NULL:	8,11,331	1,47,413		1,47,413	9,58,744	9,90,000
				14			82,715				82,715	83,000
						Total 14 NULL:	82,715				82,715	83,000
				24			35,25,829	4,53,993		4,53,993	39,79,822	45,00,000
						Total 24 NULL:	35,25,829	4,53,993		4,53,993	39,79,822	45,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	108	67	00	29	4,46,452	5,009			5,009	4,51,461	5,00,000
Total 29 NULL:						4,46,452	5,009			5,009	4,51,461	5,00,000
Total 0 NULL:						32,81,41,559	3,05,08,651			3,05,08,651	35,86,50,210	38,43,91,000
Total 67 Reserve Line & Police Band:						32,81,41,559	3,05,08,651			3,05,08,651	35,86,50,210	38,43,91,000
Total 108 State Headquarters Police:						32,81,41,559	3,05,08,651			3,05,08,651	35,86,50,210	38,43,91,000
109	00	49	07			3,42,20,535					3,42,20,535	11,78,14,000
Total 7 :						3,42,20,535					3,42,20,535	11,78,14,000
Total 49 Pakyong District:						3,42,20,535					3,42,20,535	11,78,14,000
Total 0 NULL:						3,42,20,535					3,42,20,535	11,78,14,000
68	00	01				27,61,377					27,61,377	28,50,000
Total 1 NULL:						27,61,377					27,61,377	28,50,000
					07	19,68,042	15,60,000			15,60,000	35,28,042	48,45,000
Total 7 NULL:						19,68,042	15,60,000			15,60,000	35,28,042	48,45,000
					11	1,74,300					1,74,300	2,00,000
Total 11 NULL:						1,74,300					1,74,300	2,00,000
					13	4,218	52,959			52,959	57,177	6,00,000
Total 13 NULL:						4,218	52,959			52,959	57,177	6,00,000
					24	2,79,669					2,79,669	5,00,000
Total 24 NULL:						2,79,669					2,79,669	5,00,000
					29	40,984					40,984	1,00,000
Total 29 NULL:						40,984					40,984	1,00,000
					41	5,50,000					5,50,000	7,00,000
Total 41 NULL:						5,50,000					5,50,000	7,00,000
Total 0 NULL:						57,78,590	16,12,959			16,12,959	73,91,549	97,95,000
60	01					50,89,696	- 15,60,000			- 15,60,000	35,29,696	56,22,000
Total 1 :						50,89,696	- 15,60,000			- 15,60,000	35,29,696	56,22,000
					07	33,91,741					33,91,741	34,12,000
Total 7 :						33,91,741					33,91,741	34,12,000
					08	1,06,000					1,06,000	1,000
Total 8 :						1,06,000					1,06,000	1,000
					11	1,55,600					1,55,600	1,88,000
Total 11 :						1,55,600					1,55,600	1,88,000
					13	2,58,869					2,58,869	5,00,000
Total 13 :						2,58,869					2,58,869	5,00,000
					24	2,80,324	1,41,980			1,41,980	4,22,304	5,35,000
Total 24 :						2,80,324	1,41,980			1,41,980	4,22,304	5,35,000
					29	9,450					9,450	1,60,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 30 Police											
Parameter : 1 Voted											
2055	00	109	68	60							
					Total 29 :	9,450				9,450	1,60,000
				41		2,25,000	25,000		25,000	2,50,000	3,00,000
					Total 41 :	2,25,000	25,000		25,000	2,50,000	3,00,000
					Total 60 North and East:	95,16,680	-	13,93,020	-	13,93,020	81,23,660
			61	13			1,59,786		1,59,786	1,59,786	5,00,000
					Total 13 :		1,59,786		1,59,786	1,59,786	5,00,000
					Total 61 South and West:		1,59,786		1,59,786	1,59,786	5,00,000
					Total 68 Range Office:	1,52,95,270	3,79,725		3,79,725	1,56,74,995	2,10,13,000
					Total 109 District Police:	4,95,15,805	3,79,725		3,79,725	4,98,95,530	13,88,27,000
	114	70	00	01		5,76,23,132	11,89,982	-	14,560	11,75,422	6,05,16,000
					Total 1 NULL:	5,76,23,132	11,89,982	-	14,560	11,75,422	6,05,16,000
				02		28,97,423	2,53,250		2,53,250	31,50,673	35,08,000
					Total 2 NULL:	28,97,423	2,53,250		2,53,250	31,50,673	35,08,000
				06		8,61,397	3,46,243		3,46,243	12,07,640	30,26,000
					Total 6 NULL:	8,61,397	3,46,243		3,46,243	12,07,640	30,26,000
				07		3,78,77,795	72,87,500		72,87,500	4,51,65,295	5,21,06,000
					Total 7 NULL:	3,78,77,795	72,87,500		72,87,500	4,51,65,295	5,21,06,000
				11		15,93,290	16,886		16,886	16,10,176	16,50,000
					Total 11 NULL:	15,93,290	16,886		16,886	16,10,176	16,50,000
				13		8,91,480	63,601		63,601	9,55,081	13,74,000
					Total 13 NULL:	8,91,480	63,601		63,601	9,55,081	13,74,000
				14		17,530	5,280		5,280	22,810	2,48,000
					Total 14 NULL:	17,530	5,280		5,280	22,810	2,48,000
				24		11,08,589	1,14,878		1,14,878	12,23,467	17,50,000
					Total 24 NULL:	11,08,589	1,14,878		1,14,878	12,23,467	17,50,000
				29		1,58,936	21,305		21,305	1,80,241	20,00,000
					Total 29 NULL:	1,58,936	21,305		21,305	1,80,241	20,00,000
					Total 0 NULL:	10,30,29,572	92,98,925	-	14,560	92,84,365	11,23,13,937
					Total 70 Police Communication Branch:	10,30,29,572	92,98,925	-	14,560	92,84,365	11,23,13,937
					Total 114 Wireless and Computers:	10,30,29,572	92,98,925	-	14,560	92,84,365	11,23,13,937
	115	19	00	82			13,83,000		13,83,000	13,83,000	50,00,000
					Total 82 NULL:		13,83,000		13,83,000	13,83,000	50,00,000
					Total 0 NULL:		13,83,000		13,83,000	13,83,000	50,00,000
					Total 19 National Scheme for Modernization of Police and other forces:		13,83,000		13,83,000	13,83,000	50,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 30 Police											
Parameter : 1 Voted											
2055	00	115	Total 115 Modernisation of Police Force:			13,83,000			13,83,000	13,83,000	50,00,000
		116	00	00	01	37,40,230				37,40,230	
					Total 1 NULL:	37,40,230				37,40,230	
				02		4,44,278				4,44,278	
				Total 2 NULL:	4,44,278					4,44,278	
				24		5,280				5,280	
				Total 24 NULL:	5,280					5,280	
				Total 0 NULL:	41,89,788					41,89,788	
				Total 0 NULL:	41,89,788					41,89,788	
				Total 116 Forensic Science:	41,89,788					41,89,788	
	117	74	00	01	59,36,072	9,50,555			9,50,555	68,86,627	60,82,000
				Total 1 NULL:	59,36,072	9,50,555			9,50,555	68,86,627	60,82,000
				02	13,78,364	1,14,530			1,14,530	14,92,894	16,08,000
				Total 2 NULL:	13,78,364	1,14,530			1,14,530	14,92,894	16,08,000
				06	1,36,283	561			561	1,36,844	3,04,000
				Total 6 NULL:	1,36,283	561			561	1,36,844	3,04,000
				07	47,30,527					47,30,527	55,41,000
				Total 7 NULL:	47,30,527					47,30,527	55,41,000
				08	52,000					52,000	1,00,000
				Total 8 NULL:	52,000					52,000	1,00,000
				11	1,05,011	1,22,025			1,22,025	2,27,036	2,48,000
				Total 11 NULL:	1,05,011	1,22,025			1,22,025	2,27,036	2,48,000
				13	2,52,122	1,499			1,499	2,53,621	3,31,000
				Total 13 NULL:	2,52,122	1,499			1,499	2,53,621	3,31,000
				24	78,902					78,902	1,00,000
				Total 24 NULL:	78,902					78,902	1,00,000
				49	94,400					94,400	1,70,000
				Total 49 NULL:	94,400					94,400	1,70,000
				Total 0 NULL:	1,27,63,681	11,89,170			11,89,170	1,39,52,851	1,43,85,000
				Total 74 Check-Posts Administration(Head Quarter):	1,27,63,681	11,89,170			11,89,170	1,39,52,851	1,43,85,000
	75	00	01		10,15,94,555	92,30,291			92,30,291	11,08,24,846	12,49,25,000
				Total 1 NULL:	10,15,94,555	92,30,291			92,30,291	11,08,24,846	12,49,25,000
				06	25,53,144	5,77,084			5,77,084	31,30,228	62,46,000
				Total 6 NULL:	25,53,144	5,77,084			5,77,084	31,30,228	62,46,000
				07	14,37,64,433	1,28,03,931			1,28,03,931	15,65,68,364	17,29,92,000
				Total 7 NULL:	14,37,64,433	1,28,03,931			1,28,03,931	15,65,68,364	17,29,92,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount			
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 30 Police													
Parameter : 1 Voted													
2055	00	117	75	00	11			7,09,071	2,71,604		2,71,604	9,80,675	10,15,000
					Total 11 NULL:			7,09,071	2,71,604		2,71,604	9,80,675	10,15,000
					13			15,12,808	1,09,431		1,09,431	16,22,239	20,00,000
					Total 13 NULL:			15,12,808	1,09,431		1,09,431	16,22,239	20,00,000
					14			3,72,941				3,72,941	3,83,000
					Total 14 NULL:			3,72,941				3,72,941	3,83,000
					24			11,50,630	4,40,712		4,40,712	15,91,342	17,12,000
					Total 24 NULL:			11,50,630	4,40,712		4,40,712	15,91,342	17,12,000
					27			97,713				97,713	15,00,000
					Total 27 NULL:			97,713				97,713	15,00,000
					29			4,58,704	28,680		28,680	4,87,384	5,00,000
					Total 29 NULL:			4,58,704	28,680		28,680	4,87,384	5,00,000
					41			3,00,000				3,00,000	3,00,000
					Total 41 NULL:			3,00,000				3,00,000	3,00,000
					Total 0 NULL:			25,25,13,999	2,34,61,733		2,34,61,733	27,59,75,732	31,15,73,000
					Total 75 Check-Posts at Other Places(Expenditure to be reimbursed by GOI):			25,25,13,999	2,34,61,733		2,34,61,733	27,59,75,732	31,15,73,000
					Total 117 Internal Security:			26,52,77,680	2,46,50,903		2,46,50,903	28,99,28,583	32,59,58,000
911	00	00	00			-		13,34,636	84,198		84,198	14,18,834	
					Total 0 NULL:			13,34,636	84,198		84,198	14,18,834	
					Total 0 NULL:			13,34,636	84,198		84,198	14,18,834	
					Total 0 NULL:			13,34,636	84,198		84,198	14,18,834	
					Total 911 Deduct Recoveries of Overpayments:			13,34,636	84,198		84,198	14,18,834	
					Total 0 NULL:			2,51,86,54,961	24,30,31,732		24,29,32,974	2,76,15,87,935	3,22,33,92,000
					Total 2055 Police:			4,97,76,43,437	47,57,47,278	-	3,93,863	5,45,29,96,852	7,11,24,78,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 30 Police												
Parameter : 5 Centrally Sponsored Scheme												
2055	00	115	19	00	81	1,79,75,000					1,79,75,000	4,00,00,000
Total 81 NULL:						1,79,75,000					1,79,75,000	4,00,00,000
Total 0 NULL:						1,79,75,000					1,79,75,000	4,00,00,000
Total 19 National Scheme for Modernization of Police and other forces:						1,79,75,000					1,79,75,000	4,00,00,000
Total 115 Modernisation of Police Force:						1,79,75,000					1,79,75,000	4,00,00,000
Total 0 NULL:						1,79,75,000					1,79,75,000	4,00,00,000
Total 2055 Police:						4,97,76,43,437	47,57,47,278	-	3,93,863	47,53,53,415	5,45,29,96,852	7,11,24,78,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 30 Police Parameter : 1 Voted												
2055	00	001	60	00	29	2,18,836	90,492			90,492	3,09,328	39,00,000
					Total 29 NULL:	2,18,836	90,492			90,492	3,09,328	39,00,000
					Total 0 NULL:	2,18,836	90,492			90,492	3,09,328	39,00,000
					Total 60 Director General of Police:	2,18,836	90,492			90,492	3,09,328	39,00,000
					Total 1 Direction and Administration:	2,18,836	90,492			90,492	3,09,328	39,00,000
108	66	00			01	5,38,77,193	43,13,700			43,13,700	5,81,90,893	5,82,54,000
					Total 1 NULL:	5,38,77,193	43,13,700			43,13,700	5,81,90,893	5,82,54,000
					02	14,82,195	1,32,150			1,32,150	16,14,345	18,37,000
					Total 2 NULL:	14,82,195	1,32,150			1,32,150	16,14,345	18,37,000
					06	14,14,395					14,14,395	29,13,000
					Total 6 NULL:	14,14,395					14,14,395	29,13,000
					07	4,15,74,044	39,49,994			39,49,994	4,55,24,038	5,81,24,000
					Total 7 NULL:	4,15,74,044	39,49,994			39,49,994	4,55,24,038	5,81,24,000
					11	38,592					38,592	2,63,000
					Total 11 NULL:	38,592					38,592	2,63,000
					13	4,88,489					4,88,489	5,23,000
					Total 13 NULL:	4,88,489					4,88,489	5,23,000
					24	14,43,237					14,43,237	15,50,000
					Total 24 NULL:	14,43,237					14,43,237	15,50,000
					29	1,75,530	20,994			20,994	1,96,524	2,10,000
					Total 29 NULL:	1,75,530	20,994			20,994	1,96,524	2,10,000
					Total 0 NULL:	10,04,93,675	84,16,838			84,16,838	10,89,10,513	12,36,74,000
					Total 66 Traffic Police:	10,04,93,675	84,16,838			84,16,838	10,89,10,513	12,36,74,000
					Total 108 State Headquarters Police:	10,04,93,675	84,16,838			84,16,838	10,89,10,513	12,36,74,000
109	00	45			01	17,74,62,984	- 31,64,462			- 31,64,462	17,42,98,522	17,75,83,000
					Total 1 :	17,74,62,984	- 31,64,462			- 31,64,462	17,42,98,522	17,75,83,000
					02	1,56,34,803	15,50,480			15,50,480	1,71,85,283	1,91,24,000
					Total 2 :	1,56,34,803	15,50,480			15,50,480	1,71,85,283	1,91,24,000
					06	30,80,625	61,667			61,667	31,42,292	88,79,000
					Total 6 :	30,80,625	61,667			61,667	31,42,292	88,79,000
					07	11,76,27,786	2,87,09,355			2,87,09,355	14,63,37,141	14,98,60,000
					Total 7 :	11,76,27,786	2,87,09,355			2,87,09,355	14,63,37,141	14,98,60,000
					11	6,31,829	17,778			17,778	6,49,607	8,50,000
					Total 11 :	6,31,829	17,778			17,778	6,49,607	8,50,000
					13	9,19,553	33,164			33,164	9,52,717	9,98,000
					Total 13 :	9,19,553	33,164			33,164	9,52,717	9,98,000
					14	6,25,015	94,014			94,014	7,19,029	10,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 30 Police Parameter : 1 Voted												
2055	00	109	00	45								
						Total 14 :	6,25,015	94,014		94,014	7,19,029	10,00,000
				24			31,76,183				31,76,183	32,50,000
						Total 24 :	31,76,183				31,76,183	32,50,000
				29			3,86,823	2,59,043		2,59,043	6,45,866	6,50,000
						Total 29 :	3,86,823	2,59,043		2,59,043	6,45,866	6,50,000
				41			3,00,000				3,00,000	3,00,000
						Total 41 :	3,00,000				3,00,000	3,00,000
						Total 45 East District:	31,98,45,601	2,75,61,039		2,75,61,039	34,74,06,640	36,24,94,000
						Total 0 NULL:	31,98,45,601	2,75,61,039		2,75,61,039	34,74,06,640	36,24,94,000
						Total 109 District Police:	31,98,45,601	2,75,61,039		2,75,61,039	34,74,06,640	36,24,94,000
911	00	00	00				- 5,12,367				- 5,12,367	
						Total 0 NULL:	- 5,12,367				- 5,12,367	
						Total 0 NULL:	- 5,12,367				- 5,12,367	
						Total 0 NULL:	- 5,12,367				- 5,12,367	
						Total 911 Deduct Recoveries of Overpayments:	- 5,12,367				- 5,12,367	
						Total 0 NULL:	42,00,45,745	3,60,68,369		3,60,68,369	45,61,14,114	49,00,68,000
						Total 2055 Police:	4,97,76,43,437	47,57,47,278	- 3,93,863	47,53,53,415	5,45,29,96,852	7,11,24,78,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	001	60	00	29		2,06,585			2,06,585	2,06,585	39,00,000
					Total 29 NULL:		2,06,585			2,06,585	2,06,585	39,00,000
					49		2,09,996			2,09,996	2,09,996	60,00,000
					Total 49 NULL:		2,09,996			2,09,996	2,09,996	60,00,000
					0		4,16,581			4,16,581	4,16,581	99,00,000
					Total 0 NULL:		4,16,581			4,16,581	4,16,581	99,00,000
					Total 60 Director General of Police:		4,16,581			4,16,581	4,16,581	99,00,000
	64		00		49	40,000					40,000	20,00,000
					Total 49 NULL:	40,000					40,000	20,00,000
					0	40,000					40,000	20,00,000
					Total 0 NULL:	40,000					40,000	20,00,000
					Total 64 Special Investigation Fund:	40,000					40,000	20,00,000
					Total 1 Direction and Administration:	40,000	4,16,581			4,16,581	4,56,581	1,19,00,000
104	65		00		01		44,43,612			44,43,612	44,43,612	34,95,69,000
					Total 1 NULL:		44,43,612			44,43,612	44,43,612	34,95,69,000
					0		44,43,612			44,43,612	44,43,612	34,95,69,000
					Total 0 NULL:		44,43,612			44,43,612	44,43,612	34,95,69,000
					Total 65 India Reserve Battalion:		44,43,612			44,43,612	44,43,612	34,95,69,000
					Total 104 Special Police:		44,43,612			44,43,612	44,43,612	34,95,69,000
109	00		46		01	8,15,45,180	22,48,725			22,48,725	8,37,93,905	8,42,32,000
					Total 1 :	8,15,45,180	22,48,725			22,48,725	8,37,93,905	8,42,32,000
					02	1,69,83,675	15,91,745			15,91,745	1,85,75,420	1,94,08,000
					Total 2 :	1,69,83,675	15,91,745			15,91,745	1,85,75,420	1,94,08,000
					06	16,56,214	3,37,314			3,37,314	19,93,528	42,12,000
					Total 6 :	16,56,214	3,37,314			3,37,314	19,93,528	42,12,000
					07	6,26,73,905	58,23,700			58,23,700	6,84,97,605	7,06,55,000
					Total 7 :	6,26,73,905	58,23,700			58,23,700	6,84,97,605	7,06,55,000
					11	2,98,877	1,84,522			1,84,522	4,83,399	5,90,000
					Total 11 :	2,98,877	1,84,522			1,84,522	4,83,399	5,90,000
					13	3,22,210	1,77,963			1,77,963	5,00,173	6,48,000
					Total 13 :	3,22,210	1,77,963			1,77,963	5,00,173	6,48,000
					14	92,106					92,106	3,18,000
					Total 14 :	92,106					92,106	3,18,000
					24	11,04,809	5,38,785			5,38,785	16,43,594	22,50,000
					Total 24 :	11,04,809	5,38,785			5,38,785	16,43,594	22,50,000
					29	3,19,976	2,22,601			2,22,601	5,42,577	8,40,000
					Total 29 :	3,19,976	2,22,601			2,22,601	5,42,577	8,40,000
					41	2,25,000	25,000			25,000	2,50,000	3,00,000
					Total 41 :	2,25,000	25,000			25,000	2,50,000	3,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 30 Police Parameter : 1 Voted												
2055	00	109	00	46		Total 46 West District:	16,52,21,952	1,11,50,355		1,11,50,355	17,63,72,307	18,34,53,000
						Total 0 NULL:	16,52,21,952	1,11,50,355		1,11,50,355	17,63,72,307	18,34,53,000
						Total 109 District Police:	16,52,21,952	1,11,50,355		1,11,50,355	17,63,72,307	18,34,53,000
	911	00	00	00			- 40,965				- 40,965	
						Total 0 NULL:	- 40,965				- 40,965	
						Total 0 NULL:	- 40,965				- 40,965	
						Total 0 NULL:	- 40,965				- 40,965	
						Total 911 Deduct Recoveries of Overpayments:	- 40,965				- 40,965	
						Total 0 NULL:	16,52,20,987	1,60,10,548		1,60,10,548	18,12,31,535	54,49,22,000
						Total 2055 Police:	4,97,76,43,437	47,57,47,278	- 3,93,863	47,53,53,415	5,45,29,96,852	7,11,24,78,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	109	00	47	01			4,65,05,483	83,60,720	83,60,720	5,48,66,203	5,49,59,000
					Total 1 :			4,65,05,483	83,60,720	83,60,720	5,48,66,203	5,49,59,000
					02			1,02,87,725	10,05,890	10,05,890	1,12,93,615	1,27,37,000
					Total 2 :			1,02,87,725	10,05,890	10,05,890	1,12,93,615	1,27,37,000
					06			3,43,699	4,25,188	4,25,188	7,68,887	27,48,000
					Total 6 :			3,43,699	4,25,188	4,25,188	7,68,887	27,48,000
					07			4,28,58,038			4,28,58,038	4,64,18,000
					Total 7 :			4,28,58,038			4,28,58,038	4,64,18,000
					11			5,05,793			5,05,793	7,43,000
					Total 11 :			5,05,793			5,05,793	7,43,000
					13			4,41,620	2,614	2,614	4,44,234	11,98,000
					Total 13 :			4,41,620	2,614	2,614	4,44,234	11,98,000
					14			30,720			30,720	2,07,000
					Total 14 :			30,720			30,720	2,07,000
					24			13,01,848	3,57,158	3,57,158	16,59,006	18,00,000
					Total 24 :			13,01,848	3,57,158	3,57,158	16,59,006	18,00,000
					29			2,80,615	30,001	30,001	3,10,616	6,00,000
					Total 29 :			2,80,615	30,001	30,001	3,10,616	6,00,000
					41			2,25,000	75,000	75,000	3,00,000	3,00,000
					Total 41 :			2,25,000	75,000	75,000	3,00,000	3,00,000
					Total 47 North District:			10,27,80,541	1,02,56,571	1,02,56,571	11,30,37,112	12,17,10,000
48					01					-	3,188	22,29,45,000
					Total 1 :					-	3,188	22,29,45,000
					Total 48 South District:					-	3,188	22,29,45,000
					Total 0 NULL:			10,27,80,541	1,02,56,571	1,02,53,383	11,30,33,924	34,46,55,000
					Total 109 District Police:			10,27,80,541	1,02,56,571	1,02,53,383	11,30,33,924	34,46,55,000
					Total 0 NULL:			10,27,80,541	1,02,56,571	1,02,53,383	11,30,33,924	34,46,55,000
					Total 2055 Police:			4,97,76,43,437	47,57,47,278	47,53,53,415	5,45,29,96,852	7,11,24,78,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 30 Police Parameter : 1 Voted												
2055	00	104	65	00	01	32,77,65,762	-	4,13,60,196	-	4,13,60,196	28,64,05,566	34,95,69,000
					Total 1 NULL:	32,77,65,762	-	4,13,60,196	-	4,13,60,196	28,64,05,566	34,95,69,000
					02	5,91,984		1,02,020		1,02,020	6,94,004	36,00,000
					Total 2 NULL:	5,91,984		1,02,020		1,02,020	6,94,004	36,00,000
					06	84,38,785		7,83,026		7,83,026	92,21,811	1,49,78,000
					Total 6 NULL:	84,38,785		7,83,026		7,83,026	92,21,811	1,49,78,000
					07	22,52,85,385		9,32,54,265		9,32,54,265	31,85,39,650	32,38,20,000
					Total 7 NULL:	22,52,85,385		9,32,54,265		9,32,54,265	31,85,39,650	32,38,20,000
					08	7,89,000		17,07,305		17,07,305	24,96,305	1,00,000
					Total 8 NULL:	7,89,000		17,07,305		17,07,305	24,96,305	1,00,000
					11	48,88,303		13,26,400		13,26,400	62,14,703	80,00,000
					Total 11 NULL:	48,88,303		13,26,400		13,26,400	62,14,703	80,00,000
					13	15,76,972		9,677		9,677	15,86,649	15,98,000
					Total 13 NULL:	15,76,972		9,677		9,677	15,86,649	15,98,000
					22	55,456					55,456	20,63,000
					Total 22 NULL:	55,456					55,456	20,63,000
					24	9,62,480		78,340		78,340	10,40,820	20,00,000
					Total 24 NULL:	9,62,480		78,340		78,340	10,40,820	20,00,000
					29	9,77,050		4,52,027		4,52,027	14,29,077	10,00,000
					Total 29 NULL:	9,77,050		4,52,027		4,52,027	14,29,077	10,00,000
					Total 0 NULL:	57,13,31,177		5,63,52,864		5,63,52,864	62,76,84,041	70,66,29,000
					Total 65 India Reserve Battalion:	57,13,31,177		5,63,52,864		5,63,52,864	62,76,84,041	70,66,29,000
66	00				01	19,57,58,001		71,19,734		71,19,734	20,28,77,735	22,18,53,000
					Total 1 NULL:	19,57,58,001		71,19,734		71,19,734	20,28,77,735	22,18,53,000
					02	1,72,549					1,72,549	1,10,000
					Total 2 NULL:	1,72,549					1,72,549	1,10,000
					06	49,46,116		11,49,183		11,49,183	60,95,299	1,10,93,000
					Total 6 NULL:	49,46,116		11,49,183		11,49,183	60,95,299	1,10,93,000
					07	16,55,79,721		2,49,54,544		2,49,54,544	19,05,34,265	19,62,19,000
					Total 7 NULL:	16,55,79,721		2,49,54,544		2,49,54,544	19,05,34,265	19,62,19,000
					11	46,48,220		15,44,578		15,44,578	61,92,798	80,00,000
					Total 11 NULL:	46,48,220		15,44,578		15,44,578	61,92,798	80,00,000
					13	8,47,709		5,39,278		5,39,278	13,86,987	15,99,000
					Total 13 NULL:	8,47,709		5,39,278		5,39,278	13,86,987	15,99,000
					24	14,96,737		9,25,340		9,25,340	24,22,077	28,88,000
					Total 24 NULL:	14,96,737		9,25,340		9,25,340	24,22,077	28,88,000
					29	5,33,575		2,31,434		2,31,434	7,65,009	8,40,000
					Total 29 NULL:	5,33,575		2,31,434		2,31,434	7,65,009	8,40,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 30 Police Parameter : 1 Voted										
2055	00	104	66	00						8,40,000
				Total 0 NULL:	37,39,82,628	3,64,64,091		3,64,64,091	41,04,46,719	44,26,02,000
				Total 66 India Reserve Battalion (2nd IRBn):	37,39,82,628	3,64,64,091		3,64,64,091	41,04,46,719	44,26,02,000
				Total 104 Special Police:	94,53,13,805	9,28,16,955		9,28,16,955	1,03,81,30,760	1,14,92,31,000
109	00	48	01		20,44,29,637	1,83,31,433		1,83,31,433	22,27,61,070	22,29,45,000
				Total 1 :	20,44,29,637	1,83,31,433		1,83,31,433	22,27,61,070	22,29,45,000
			02		2,37,70,021	23,53,528		23,53,528	2,61,23,549	2,87,36,000
				Total 2 :	2,37,70,021	23,53,528		23,53,528	2,61,23,549	2,87,36,000
			06		30,90,790	5,093	- 81,421	- 76,328	30,14,462	1,11,47,000
				Total 6 :	30,90,790	5,093	- 81,421	- 76,328	30,14,462	1,11,47,000
			07		15,97,06,341	1,33,97,572		1,33,97,572	17,31,03,913	18,99,09,000
				Total 7 :	15,97,06,341	1,33,97,572		1,33,97,572	17,31,03,913	18,99,09,000
			11		2,24,490	16,455		16,455	2,40,945	13,75,000
				Total 11 :	2,24,490	16,455		16,455	2,40,945	13,75,000
			13		5,13,909	99,129		99,129	6,13,038	13,23,000
				Total 13 :	5,13,909	99,129		99,129	6,13,038	13,23,000
			14		2,38,338	18,000		18,000	2,56,338	4,13,000
				Total 14 :	2,38,338	18,000		18,000	2,56,338	4,13,000
			24		25,21,199				25,21,199	37,00,000
				Total 24 :	25,21,199				25,21,199	37,00,000
			29		1,35,927				1,35,927	15,60,000
				Total 29 :	1,35,927				1,35,927	15,60,000
			41		2,25,000				2,25,000	3,00,000
				Total 41 :	2,25,000				2,25,000	3,00,000
				Total 48 South District:	39,48,55,652	3,42,21,210	- 81,421	3,41,39,789	42,89,95,441	46,14,08,000
				Total 0 NULL:	39,48,55,652	3,42,21,210	- 81,421	3,41,39,789	42,89,95,441	46,14,08,000
68	61	11			84,900	34,300		34,300	1,19,200	1,88,000
				Total 11 :	84,900	34,300		34,300	1,19,200	1,88,000
			13		1,33,320				1,33,320	5,00,000
				Total 13 :	1,33,320				1,33,320	5,00,000
			24		1,23,960				1,23,960	3,15,000
				Total 24 :	1,23,960				1,23,960	3,15,000
			41		2,25,000	25,000		25,000	2,50,000	3,00,000
				Total 41 :	2,25,000	25,000		25,000	2,50,000	3,00,000
				Total 61 South and West:	5,67,180	59,300		59,300	6,26,480	13,03,000
				Total 68 Range Office:	5,67,180	59,300		59,300	6,26,480	13,03,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 30 Police Parameter : 1 Voted											
2055	00	109	Total 109 District Police:		39,54,22,832	3,42,80,510	-	81,421	3,41,99,089	42,96,21,921	46,27,11,000
		911	00	00	-	2,00,000				-	2,00,000
			Total 0 NULL:		-	2,00,000				-	2,00,000
			Total 0 NULL:		-	2,00,000				-	2,00,000
			Total 0 NULL:		-	2,00,000				-	2,00,000
			Total 911 Deduct Recoveries of Overpayments:		-	2,00,000				-	2,00,000
			Total 0 NULL:		1,34,05,36,637	12,70,97,465	-	81,421	12,70,16,044	1,46,75,52,681	1,61,19,42,000
			Total 2055 Police:		4,97,76,43,437	47,57,47,278	-	3,93,863	47,53,53,415	5,45,29,96,852	7,11,24,78,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	001	64	00	49	1,34,000					1,34,000	20,00,000
Total 49 NULL:						1,34,000					1,34,000	20,00,000
Total 0 NULL:						1,34,000					1,34,000	20,00,000
Total 64 Special Investigation Fund:						1,34,000					1,34,000	20,00,000
Total 1 Direction and Administration:						1,34,000					1,34,000	20,00,000
109	00	00	49	01		11,82,00,891	2,08,59,636	-	10,496	2,08,49,140	13,90,50,031	13,95,57,000
Total 1 :						11,82,00,891	2,08,59,636	-	10,496	2,08,49,140	13,90,50,031	13,95,57,000
				02		1,31,81,340	24,21,769			24,21,769	1,56,03,109	1,70,60,000
Total 2 :						1,31,81,340	24,21,769			24,21,769	1,56,03,109	1,70,60,000
				06		31,44,808	5,25,754			5,25,754	36,70,562	69,77,000
Total 6 :						31,44,808	5,25,754			5,25,754	36,70,562	69,77,000
				07		8,35,93,465					8,35,93,465	11,78,14,000
Total 7 :						8,35,93,465					8,35,93,465	11,78,14,000
				11		5,59,049	62,900			62,900	6,21,949	8,50,000
Total 11 :						5,59,049	62,900			62,900	6,21,949	8,50,000
				13		2,62,821	37,851			37,851	3,00,672	9,99,000
Total 13 :						2,62,821	37,851			37,851	3,00,672	9,99,000
				14		1,75,074	2,70,480			2,70,480	4,45,554	10,00,000
Total 14 :						1,75,074	2,70,480			2,70,480	4,45,554	10,00,000
				24		13,53,612	6,20,510			6,20,510	19,74,122	20,00,000
Total 24 :						13,53,612	6,20,510			6,20,510	19,74,122	20,00,000
				29		69,927	29,995			29,995	99,922	5,00,000
Total 29 :						69,927	29,995			29,995	99,922	5,00,000
				41		2,25,000	75,000			75,000	3,00,000	3,00,000
Total 41 :						2,25,000	75,000			75,000	3,00,000	3,00,000
Total 49 Pakyong District:						22,07,65,987	2,49,03,895	-	10,496	2,48,93,399	24,56,59,386	28,70,57,000
Total 0 NULL:						22,07,65,987	2,49,03,895	-	10,496	2,48,93,399	24,56,59,386	28,70,57,000
Total 109 District Police:						22,07,65,987	2,49,03,895	-	10,496	2,48,93,399	24,56,59,386	28,70,57,000
911	00	00	00	00				-	2,00,000	-	2,00,000	-
Total 0 NULL:								-	2,00,000	-	2,00,000	-
Total 0 NULL:								-	2,00,000	-	2,00,000	-
Total 0 NULL:								-	2,00,000	-	2,00,000	-
Total 911 Deduct Recoveries of Overpayments:								-	2,00,000	-	2,00,000	-
Total 0 NULL:						22,08,99,987	2,49,03,895	-	2,10,496	2,46,93,399	24,55,93,386	28,90,57,000
Total 2055 Police:						4,97,76,43,437	47,57,47,278	-	3,93,863	47,53,53,415	5,45,29,96,852	7,11,24,78,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 30 Police Parameter : 1 Voted												
2055	00	104	65	00	01		49,94,761			49,94,761	49,94,761	34,95,69,000
Total 1 NULL:							49,94,761			49,94,761	49,94,761	34,95,69,000
Total 0 NULL:							49,94,761			49,94,761	49,94,761	34,95,69,000
Total 65 India Reserve Battalion:							49,94,761			49,94,761	49,94,761	34,95,69,000
Total 104 Special Police:							49,94,761			49,94,761	49,94,761	34,95,69,000
	109	00	50	01		8,52,52,302	94,27,046			94,27,046	9,46,79,348	9,47,85,000
Total 1 :						8,52,52,302	94,27,046			94,27,046	9,46,79,348	9,47,85,000
				02		1,83,71,465	18,81,749			18,81,749	2,02,53,214	2,20,26,000
Total 2 :						1,83,71,465	18,81,749			18,81,749	2,02,53,214	2,20,26,000
				06		20,49,050	2,40,099			2,40,099	22,89,149	47,39,000
Total 6 :						20,49,050	2,40,099			2,40,099	22,89,149	47,39,000
				07		7,64,08,929					7,64,08,929	8,00,55,000
Total 7 :						7,64,08,929					7,64,08,929	8,00,55,000
				11		3,68,554	1,41,200			1,41,200	5,09,754	5,90,000
Total 11 :						3,68,554	1,41,200			1,41,200	5,09,754	5,90,000
				13		3,87,574	2,04,882			2,04,882	5,92,456	6,48,000
Total 13 :						3,87,574	2,04,882			2,04,882	5,92,456	6,48,000
				14		99,990	1,16,314			1,16,314	2,16,304	3,18,000
Total 14 :						99,990	1,16,314			1,16,314	2,16,304	3,18,000
				24		10,52,663	1,11,375			1,11,375	11,64,038	14,00,000
Total 24 :						10,52,663	1,11,375			1,11,375	11,64,038	14,00,000
				29		3,59,872	1,57,823			1,57,823	5,17,695	5,20,000
Total 29 :						3,59,872	1,57,823			1,57,823	5,17,695	5,20,000
				41		2,25,000	25,000			25,000	2,50,000	3,00,000
Total 41 :						2,25,000	25,000			25,000	2,50,000	3,00,000
Total 50 Soreng District:						18,45,75,399	1,23,05,488			1,23,05,488	19,68,80,887	20,53,81,000
Total 0 NULL:						18,45,75,399	1,23,05,488			1,23,05,488	19,68,80,887	20,53,81,000
Total 109 District Police:						18,45,75,399	1,23,05,488			1,23,05,488	19,68,80,887	20,53,81,000
Total 0 NULL:						18,45,75,399	1,73,00,249			1,73,00,249	20,18,75,648	55,49,50,000
Total 2055 Police:						4,97,76,43,437	47,57,47,278	-	3,93,863	47,53,53,415	5,45,29,96,852	7,11,24,78,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 14 Home												
Parameter : 1 Voted												
2056	00	001	61	00	01	3,35,52,598	29,48,400			29,48,400	3,65,00,998	3,79,01,000
Total 1 NULL:						3,35,52,598	29,48,400			29,48,400	3,65,00,998	3,79,01,000
02						20,73,186	1,97,801			1,97,801	22,70,987	25,03,000
Total 2 NULL:						20,73,186	1,97,801			1,97,801	22,70,987	25,03,000
06						12,50,810	1,37,492			1,37,492	13,88,302	18,95,000
Total 6 NULL:						12,50,810	1,37,492			1,37,492	13,88,302	18,95,000
07						3,00,70,697	26,01,280			26,01,280	3,26,71,977	3,26,78,000
Total 7 NULL:						3,00,70,697	26,01,280			26,01,280	3,26,71,977	3,26,78,000
11						1,31,131	6,950			6,950	1,38,081	2,00,000
Total 11 NULL:						1,31,131	6,950			6,950	1,38,081	2,00,000
13						31,21,997	32,509			32,509	31,54,506	66,98,000
Total 13 NULL:						31,21,997	32,509			32,509	31,54,506	66,98,000
21						25,93,723					25,93,723	30,01,000
Total 21 NULL:						25,93,723					25,93,723	30,01,000
24						7,22,128					7,22,128	1,000
Total 24 NULL:						7,22,128					7,22,128	1,000
49						1,25,00,729					1,25,00,729	2,29,20,000
Total 49 NULL:						1,25,00,729					1,25,00,729	2,29,20,000
Total 0 NULL:						8,60,16,999	59,24,432			59,24,432	9,19,41,431	10,77,97,000
Total 61 State Jail, Rongnek:						8,60,16,999	59,24,432			59,24,432	9,19,41,431	10,77,97,000
Total 1 Direction and Administration:						8,60,16,999	59,24,432			59,24,432	9,19,41,431	10,77,97,000
102	61	00	21			1,64,460		-	13,000	-	1,51,460	5,00,000
Total 21 NULL:						1,64,460		-	13,000	-	1,51,460	5,00,000
Total 0 NULL:						1,64,460		-	13,000	-	1,51,460	5,00,000
Total 61 State Jail, Rongnek:						1,64,460		-	13,000	-	1,51,460	5,00,000
Total 102 Jail manufactures:						1,64,460		-	13,000	-	1,51,460	5,00,000
Total 0 NULL:						8,61,81,459	59,24,432	-	13,000	59,11,432	9,20,92,891	10,82,97,000
Total 2056 Jails:						11,53,18,113	80,31,340	-	13,000	80,18,340	12,33,36,453	14,60,44,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 14 Home Parameter : 1 Voted													
2056	00	102	61	00	21	-	1,31,964				-	1,31,964	5,00,000
Total 21 NULL:						-	1,31,964				-	1,31,964	5,00,000
Total 0 NULL:						-	1,31,964				-	1,31,964	5,00,000
Total 61 State Jail, Rongnek:						-	1,31,964				-	1,31,964	5,00,000
Total 102 Jail manufactures:						-	1,31,964				-	1,31,964	5,00,000
Total 0 NULL:						-	1,31,964				-	1,31,964	5,00,000
Total 2056 Jails:						11,53,18,113	80,31,340	-	13,000	80,18,340	12,33,36,453	14,60,44,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 14 Home Parameter : 1 Voted												
2056	00	001	63	00	01	1,27,82,504	2,27,567			2,27,567	1,30,10,071	1,30,20,000
Total 1 NULL:						1,27,82,504	2,27,567			2,27,567	1,30,10,071	1,30,20,000
					02	23,11,183	2,28,220			2,28,220	25,39,403	25,83,000
Total 2 NULL:						23,11,183	2,28,220			2,28,220	25,39,403	25,83,000
					06	3,98,824	16,186			16,186	4,15,010	6,51,000
Total 6 NULL:						3,98,824	16,186			16,186	4,15,010	6,51,000
					07	83,27,592	15,98,142			15,98,142	99,25,734	1,09,10,000
Total 7 NULL:						83,27,592	15,98,142			15,98,142	99,25,734	1,09,10,000
					11	67,743					67,743	2,00,000
Total 11 NULL:						67,743					67,743	2,00,000
					13	3,72,188					3,72,188	11,99,000
Total 13 NULL:						3,72,188					3,72,188	11,99,000
					24	8,91,477					8,91,477	11,94,000
Total 24 NULL:						8,91,477					8,91,477	11,94,000
					29	94,466	36,793			36,793	1,31,259	1,50,000
Total 29 NULL:						94,466	36,793			36,793	1,31,259	1,50,000
					49	40,22,641					40,22,641	73,40,000
Total 49 NULL:						40,22,641					40,22,641	73,40,000
Total 0 NULL:						2,92,68,618	21,06,908			21,06,908	3,13,75,526	3,72,47,000
Total 63 Sub-Jail Namchi:						2,92,68,618	21,06,908			21,06,908	3,13,75,526	3,72,47,000
Total 1 Direction and Administration:						2,92,68,618	21,06,908			21,06,908	3,13,75,526	3,72,47,000
Total 0 NULL:						2,92,68,618	21,06,908			21,06,908	3,13,75,526	3,72,47,000
Total 2056 Jails:						11,53,18,113	80,31,340	-	13,000	80,18,340	12,33,36,453	14,60,44,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 32 Printing And Stationary												
Parameter : 1 Voted												
2058	00	103	60	00	01	5,84,81,018	13,35,160			13,35,160	5,98,16,178	6,36,04,000
					Total 1 NULL:	5,84,81,018	13,35,160			13,35,160	5,98,16,178	6,36,04,000
					02	1,01,63,599	9,97,929			9,97,929	1,11,61,528	1,13,81,000
					Total 2 NULL:	1,01,63,599	9,97,929			9,97,929	1,11,61,528	1,13,81,000
					06	8,68,087	50,000			50,000	9,18,087	31,80,000
					Total 6 NULL:	8,68,087	50,000			50,000	9,18,087	31,80,000
					07	3,78,22,528	69,90,810			69,90,810	4,48,13,338	5,20,89,000
					Total 7 NULL:	3,78,22,528	69,90,810			69,90,810	4,48,13,338	5,20,89,000
					09		3,50,000			3,50,000	3,50,000	1,000
					Total 9 NULL:		3,50,000			3,50,000	3,50,000	1,000
					11	92,035					92,035	3,00,000
					Total 11 NULL:	92,035					92,035	3,00,000
					13	16,86,358	8,000			8,000	16,94,358	19,99,000
					Total 13 NULL:	16,86,358	8,000			8,000	16,94,358	19,99,000
					16	4,700					4,700	1,000
					Total 16 NULL:	4,700					4,700	1,000
					19	4,99,350					4,99,350	1,000
					Total 19 NULL:	4,99,350					4,99,350	1,000
					21	2,05,14,101					2,05,14,101	3,00,00,000
					Total 21 NULL:	2,05,14,101					2,05,14,101	3,00,00,000
					24	4,16,672	2,59,395			2,59,395	6,76,067	1,000
					Total 24 NULL:	4,16,672	2,59,395			2,59,395	6,76,067	1,000
					26	38,010					38,010	1,000
					Total 26 NULL:	38,010					38,010	1,000
					27	1,99,420					1,99,420	25,00,000
					Total 27 NULL:	1,99,420					1,99,420	25,00,000
					29	51,69,607					51,69,607	1,000
					Total 29 NULL:	51,69,607					51,69,607	1,000
					49	10,94,750					10,94,750	96,50,000
					Total 49 NULL:	10,94,750					10,94,750	96,50,000
					Total 0 NULL:	13,70,50,235	99,91,294			99,91,294	14,70,41,529	17,47,09,000
					Total 60 Sikkim Government Press, Gangtok:	13,70,50,235	99,91,294			99,91,294	14,70,41,529	17,47,09,000
					Total 103 Government Presses:	13,70,50,235	99,91,294			99,91,294	14,70,41,529	17,47,09,000
911	00		00		00	- 53,645					- 53,645	
					Total 0 NULL:	- 53,645					- 53,645	
					Total 0 NULL:	- 53,645					- 53,645	
					Total 0 NULL:	- 53,645					- 53,645	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 32 Printing And Stationary Parameter : 1 Voted										
2058	00	911	Total 911 Deduct Recoveries of Overpayments:	-	53,645				-	53,645
			Total 0 NULL:	13,69,96,590	99,91,294			99,91,294	14,69,87,884	17,47,09,000
			Total 2058 Stationery and Printing:	13,69,96,590	99,91,294			99,91,294	14,69,87,884	17,47,09,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 3 Buildings And Housing												
Parameter : 1 Voted												
2059	80	001	61	44	01	13,02,55,346	-	1,56,98,857	-	1,56,98,857	11,45,56,489	13,19,71,000
Total 1 :						13,02,55,346	-	1,56,98,857	-	1,56,98,857	11,45,56,489	13,19,71,000
02						3,09,98,683	27,97,551	-	1,80,000	26,17,551	3,36,16,234	3,77,81,000
Total 2 :						3,09,98,683	27,97,551	-	1,80,000	26,17,551	3,36,16,234	3,77,81,000
06						33,07,501	1,32,801			1,32,801	34,40,302	65,99,000
Total 6 :						33,07,501	1,32,801			1,32,801	34,40,302	65,99,000
07						8,59,39,671	1,59,40,719			1,59,40,719	10,18,80,390	10,88,38,000
Total 7 :						8,59,39,671	1,59,40,719			1,59,40,719	10,18,80,390	10,88,38,000
11						3,02,191					3,02,191	3,91,000
Total 11 :						3,02,191					3,02,191	3,91,000
13						43,02,989	8,51,810			8,51,810	51,54,799	73,15,000
Total 13 :						43,02,989	8,51,810			8,51,810	51,54,799	73,15,000
16						1,80,000					1,80,000	1,80,000
Total 16 :						1,80,000					1,80,000	1,80,000
24						5,69,588					5,69,588	1,000
Total 24 :						5,69,588					5,69,588	1,000
Total 44 Head Quarter Establishment:						25,58,55,969	40,24,024	-	1,80,000	38,44,024	25,96,99,993	29,30,76,000
Total 61 Chief Engineer (Buildings) Establishment:						25,58,55,969	40,24,024	-	1,80,000	38,44,024	25,96,99,993	29,30,76,000
Total 1 Direction and Administration:						25,58,55,969	40,24,024	-	1,80,000	38,44,024	25,96,99,993	29,30,76,000
911	00	00	00			-	2,125	-	1,28,230	-	1,30,355	
Total 0 NULL:						-	2,125	-	1,28,230	-	1,30,355	
Total 0 NULL:						-	2,125	-	1,28,230	-	1,30,355	
Total 0 NULL:						-	2,125	-	1,28,230	-	1,30,355	
Total 0 NULL:						-	2,125	-	1,28,230	-	1,30,355	
Total 911 Deduct Recoveries of Overpayments:						-	2,125	-	1,28,230	-	1,30,355	
Total 80 General:						25,58,53,844	40,24,024	-	3,08,230	37,15,794	25,95,69,638	29,30,76,000
Total 2059 Public Works:						35,91,89,461	1,31,36,658	-	3,08,230	1,28,28,428	37,20,17,889	49,52,99,000
Grant : 7 Education												
Parameter : 1 Voted												
2059	60	053	60	77	02	-	4,800				4,800	1,08,72,000
Total 2 :						-	4,800				4,800	1,08,72,000
Total 77 Maintenance and Repairs of Educational:						-	4,800				4,800	1,08,72,000
Total 60 Work Charged Establishment:						-	4,800				4,800	1,08,72,000
Total 53 Maintenance and Repairs:						-	4,800				4,800	1,08,72,000
Total 60 Other Buildings:						-	4,800				4,800	1,08,72,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 7 Education Parameter : 1 Voted												
2059	Total 2059 Public Works:					35,91,89,461	1,31,36,658	-	3,08,230	1,28,28,428	37,20,17,889	49,52,99,000
Grant : 44 Governor Parameter : 3 Charged												
2059	60	053	60	67	49	1,44,451	8,260			8,260	1,52,711	3,00,000
				Total 49 :		1,44,451	8,260			8,260	1,52,711	3,00,000
				Total 67 Maintenance and repair of official residence of the Governor-(charged)):		1,44,451	8,260			8,260	1,52,711	3,00,000
				Total 60 Work Charged Establishment:		1,44,451	8,260			8,260	1,52,711	3,00,000
	61	68	21			4,86,407					4,86,407	8,00,000
				Total 21 :		4,86,407					4,86,407	8,00,000
				27		3,73,304	1,23,946			1,23,946	4,97,250	7,49,000
				Total 27 :		3,73,304	1,23,946			1,23,946	4,97,250	7,49,000
				Total 68 Maintenance and repairs of official residence of the Governor-(charged)):		8,59,711	1,23,946			1,23,946	9,83,657	15,49,000
				Total 61 Other Maintenance Expenditure:		8,59,711	1,23,946			1,23,946	9,83,657	15,49,000
				Total 53 Maintenance and Repairs:		10,04,162	1,32,206			1,32,206	11,36,368	18,49,000
	103	44	00	49		90,463	1,22,336			1,22,336	2,12,799	4,50,000
				Total 49 NULL:		90,463	1,22,336			1,22,336	2,12,799	4,50,000
				Total 0 NULL:		90,463	1,22,336			1,22,336	2,12,799	4,50,000
				Total 44 Governor:		90,463	1,22,336			1,22,336	2,12,799	4,50,000
				Total 103 Furnishings:		90,463	1,22,336			1,22,336	2,12,799	4,50,000
				Total 60 Other Buildings:		10,94,625	2,54,542			2,54,542	13,49,167	22,99,000
				Total 2059 Public Works:		35,91,89,461	1,31,36,658	-	3,08,230	1,28,28,428	37,20,17,889	49,52,99,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 3 Buildings And Housing Parameter : 1 Voted											
2059	80	001	61	46	01	1,57,34,450	2,48,292		2,48,292	1,59,82,742	1,72,43,000
Total 1 :					1,57,34,450	2,48,292		2,48,292	1,59,82,742	1,72,43,000	
06					7,04,479	1,57,521		1,57,521	8,62,000	8,62,000	
Total 6 :					7,04,479	1,57,521		1,57,521	8,62,000	8,62,000	
07					1,37,71,368	7,66,632		7,66,632	1,45,38,000	1,45,38,000	
Total 7 :					1,37,71,368	7,66,632		7,66,632	1,45,38,000	1,45,38,000	
11					54,000				54,000	54,000	
Total 11 :					54,000				54,000	54,000	
13					2,75,338				2,75,338	2,75,338	2,77,000
Total 13 :					2,75,338				2,75,338	2,75,338	2,77,000
Total 46 West District:					3,05,39,635	11,72,445			11,72,445	3,17,12,080	3,29,74,000
Total 61 Chief Engineer (Buildings) Establishment:					3,05,39,635	11,72,445			11,72,445	3,17,12,080	3,29,74,000
Total 1 Direction and Administration:					3,05,39,635	11,72,445			11,72,445	3,17,12,080	3,29,74,000
Total 80 General:					3,05,39,635	11,72,445			11,72,445	3,17,12,080	3,29,74,000
Total 2059 Public Works:					35,91,89,461	1,31,36,658	-	3,08,230	1,28,28,428	37,20,17,889	49,52,99,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 3 Buildings And Housing Parameter : 1 Voted												
2059	80	001	61	44	02		2,71,725			2,71,725	2,71,725	3,77,81,000
Total 2 :							2,71,725			2,71,725	2,71,725	3,77,81,000
Total 44 Head Quarter Establishment:							2,71,725			2,71,725	2,71,725	3,77,81,000
47				01		38,25,208	9,82,294			9,82,294	48,07,502	41,34,000
Total 1 :						38,25,208	9,82,294			9,82,294	48,07,502	41,34,000
				02		26,08,250					26,08,250	27,09,000
Total 2 :						26,08,250					26,08,250	27,09,000
				06		45,063					45,063	2,07,000
Total 6 :						45,063					45,063	2,07,000
				07		28,08,446	2,66,644			2,66,644	30,75,090	34,58,000
Total 7 :						28,08,446	2,66,644			2,66,644	30,75,090	34,58,000
				11		28,600	20,850			20,850	49,450	50,000
Total 11 :						28,600	20,850			20,850	49,450	50,000
				13		1,22,159	16,450			16,450	1,38,609	1,39,000
Total 13 :						1,22,159	16,450			16,450	1,38,609	1,39,000
Total 47 North District:						94,37,726	12,86,238			12,86,238	1,07,23,964	1,06,97,000
Total 61 Chief Engineer (Buildings) Establishment:						94,37,726	15,57,963			15,57,963	1,09,95,689	4,84,78,000
Total 1 Direction and Administration:						94,37,726	15,57,963			15,57,963	1,09,95,689	4,84,78,000
Total 80 General:						94,37,726	15,57,963			15,57,963	1,09,95,689	4,84,78,000
Total 2059 Public Works:						35,91,89,461	1,31,36,658	-	3,08,230	1,28,28,428	37,20,17,889	49,52,99,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 3 Buildings And Housing Parameter : 1 Voted												
2059	80	001	61	44	02		12,29,175			12,29,175	12,29,175	3,77,81,000
						Total 2 :	12,29,175			12,29,175	12,29,175	3,77,81,000
						Total 44 Head Quarter Establishment:	12,29,175			12,29,175	12,29,175	3,77,81,000
	48		01			3,01,97,267	7,61,628			7,61,628	3,09,58,895	3,06,11,000
						Total 1 :	3,01,97,267	7,61,628		7,61,628	3,09,58,895	3,06,11,000
			02			1,10,26,260	20,770			20,770	1,10,47,030	1,12,82,000
						Total 2 :	1,10,26,260	20,770		20,770	1,10,47,030	1,12,82,000
			06			10,13,080	2,77,421			2,77,421	12,90,501	15,30,000
						Total 6 :	10,13,080	2,77,421		2,77,421	12,90,501	15,30,000
			07			1,94,88,163	37,84,806			37,84,806	2,32,72,969	2,56,43,000
						Total 7 :	1,94,88,163	37,84,806		37,84,806	2,32,72,969	2,56,43,000
			11			1,43,725					1,43,725	1,44,000
						Total 11 :	1,43,725				1,43,725	1,44,000
			13			3,99,936	53,884			53,884	4,53,820	6,09,000
						Total 13 :	3,99,936	53,884		53,884	4,53,820	6,09,000
						Total 48 South District:	6,22,68,431	48,98,509		48,98,509	6,71,66,940	6,98,19,000
						Total 61 Chief Engineer (Buildings) Establishment:	6,22,68,431	61,27,684		61,27,684	6,83,96,115	10,76,00,000
						Total 1 Direction and Administration:	6,22,68,431	61,27,684		61,27,684	6,83,96,115	10,76,00,000
						Total 80 General:	6,22,68,431	61,27,684		61,27,684	6,83,96,115	10,76,00,000
						Total 2059 Public Works:	35,91,89,461	1,31,36,658	- 3,08,230	1,28,28,428	37,20,17,889	49,52,99,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 27 Parliamentary Affairs												
Parameter : 3 Charged												
2062	00	103	62	44	01	1,87,27,188	15,14,683			15,14,683	2,02,41,871	2,08,33,000
Total 1 :						1,87,27,188	15,14,683			15,14,683	2,02,41,871	2,08,33,000
					02	28,97,530	2,96,290			2,96,290	31,93,820	33,15,000
Total 2 :						28,97,530	2,96,290			2,96,290	31,93,820	33,15,000
					06	17,35,571	43,287			43,287	17,78,858	9,42,000
Total 6 :						17,35,571	43,287			43,287	17,78,858	9,42,000
					07	1,63,17,022	16,85,904			16,85,904	1,80,02,926	1,99,25,000
Total 7 :						1,63,17,022	16,85,904			16,85,904	1,80,02,926	1,99,25,000
					08	64,121					64,121	1,000
Total 8 :						64,121					64,121	1,000
					11	1,72,162	51,200			51,200	2,23,362	10,00,000
Total 11 :						1,72,162	51,200			51,200	2,23,362	10,00,000
					13	7,18,041	6,03,352			6,03,352	13,21,393	21,00,000
Total 13 :						7,18,041	6,03,352			6,03,352	13,21,393	21,00,000
					16	11,970	1,13,400			1,13,400	1,25,370	3,01,000
Total 16 :						11,970	1,13,400			1,13,400	1,25,370	3,01,000
					19	2,70,325					2,70,325	6,01,000
Total 19 :						2,70,325					2,70,325	6,01,000
					24	6,64,124	2,35,410			2,35,410	8,99,534	10,01,000
Total 24 :						6,64,124	2,35,410			2,35,410	8,99,534	10,01,000
					29	3,30,115	1,30,254			1,30,254	4,60,369	6,51,000
Total 29 :						3,30,115	1,30,254			1,30,254	4,60,369	6,51,000
Total 44 Head Office Establishment:						4,19,08,169	46,73,780			46,73,780	4,65,81,949	5,06,70,000
Total 62 Sikkim Lokayukta/Up-Lokayukta:						4,19,08,169	46,73,780			46,73,780	4,65,81,949	5,06,70,000
Total 103 Lokayukta/Up-Lokayukta:						4,19,08,169	46,73,780			46,73,780	4,65,81,949	5,06,70,000
Total 0 NULL:						4,19,08,169	46,73,780			46,73,780	4,65,81,949	5,06,70,000
Total 2062 Vigilance:						13,89,60,393	65,06,730			65,06,730	14,54,67,123	16,21,87,000
Grant : 42 Vigilance												
Parameter : 1 Voted												
2062	00	105	60	00	01	4,93,51,770	15,19,516			15,19,516	5,08,71,286	5,17,55,000
Total 1 NULL:						4,93,51,770	15,19,516			15,19,516	5,08,71,286	5,17,55,000
					02	83,10,199					83,10,199	81,64,000
Total 2 NULL:						83,10,199					83,10,199	81,64,000
					05	25,000					25,000	1,000
Total 5 NULL:						25,000					25,000	1,000
					06	16,28,919	15,844			15,844	16,44,763	25,88,000
Total 6 NULL:						16,28,919	15,844			15,844	16,44,763	25,88,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 42 Vigilance Parameter : 1 Voted												
2062	00	105	60	00	07	3,49,96,634					3,49,96,634	4,37,58,000
					Total 7 NULL:	3,49,96,634					3,49,96,634	4,37,58,000
					08	1,15,000					1,15,000	1,000
					Total 8 NULL:	1,15,000					1,15,000	1,000
					11	3,49,113	23,630			23,630	3,72,743	12,00,000
					Total 11 NULL:	3,49,113	23,630			23,630	3,72,743	12,00,000
					13	4,39,071	30,080			30,080	4,69,151	8,00,000
					Total 13 NULL:	4,39,071	30,080			30,080	4,69,151	8,00,000
					16	9,430					9,430	
					Total 16 NULL:	9,430					9,430	
					24	11,87,947	68,880			68,880	12,56,827	17,50,000
					Total 24 NULL:	11,87,947	68,880			68,880	12,56,827	17,50,000
					29	1,14,141					1,14,141	8,00,000
					Total 29 NULL:	1,14,141					1,14,141	8,00,000
					41	5,25,000	1,75,000			1,75,000	7,00,000	7,00,000
					Total 41 NULL:	5,25,000	1,75,000			1,75,000	7,00,000	7,00,000
					Total 0 NULL:	9,70,52,224	18,32,950			18,32,950	9,88,85,174	11,15,17,000
					Total 60 Establishment:	9,70,52,224	18,32,950			18,32,950	9,88,85,174	11,15,17,000
					Total 105 Other Vigilance Agencies:	9,70,52,224	18,32,950			18,32,950	9,88,85,174	11,15,17,000
					Total 0 NULL:	9,70,52,224	18,32,950			18,32,950	9,88,85,174	11,15,17,000
					Total 2062 Vigilance:	13,89,60,393	65,06,730			65,06,730	14,54,67,123	16,21,87,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 14 Home												
Parameter : 1 Voted												
2070	00	115	60	00	01	2,11,11,000					2,11,11,000	2,11,11,000
					Total 1 NULL:	2,11,11,000					2,11,11,000	2,11,11,000
					02	5,88,47,000					5,88,47,000	5,88,47,000
					Total 2 NULL:	5,88,47,000					5,88,47,000	5,88,47,000
					06	10,56,000					10,56,000	10,56,000
					Total 6 NULL:	10,56,000					10,56,000	10,56,000
					07	1,76,62,000					1,76,62,000	1,76,62,000
					Total 7 NULL:	1,76,62,000					1,76,62,000	1,76,62,000
					11	15,00,000					15,00,000	15,00,000
					Total 11 NULL:	15,00,000					15,00,000	15,00,000
					13	1,30,00,000					1,30,00,000	1,30,00,000
					Total 13 NULL:	1,30,00,000					1,30,00,000	1,30,00,000
					24	76,99,000					76,99,000	76,99,000
					Total 24 NULL:	76,99,000					76,99,000	76,99,000
					26	7,00,000					7,00,000	7,00,000
					Total 26 NULL:	7,00,000					7,00,000	7,00,000
					27	44,00,000					44,00,000	44,00,000
					Total 27 NULL:	44,00,000					44,00,000	44,00,000
					49	71,50,000					71,50,000	71,50,000
					Total 49 NULL:	71,50,000					71,50,000	71,50,000
					Total 0 NULL:	13,31,25,000					13,31,25,000	13,31,25,000
					Total 60 Sikkim House, New Delhi:	13,31,25,000					13,31,25,000	13,31,25,000
	61	00			01	18,46,852	-	94,252		-	94,252	17,52,600
					Total 1 NULL:	18,46,852	-	94,252		-	94,252	17,52,600
					02	22,14,286		5,32,232			5,32,232	27,46,518
					Total 2 NULL:	22,14,286		5,32,232			5,32,232	27,46,518
					07	11,77,953		94,252			94,252	12,72,205
					Total 7 NULL:	11,77,953		94,252			94,252	12,72,205
					13	7,26,244					7,26,244	8,24,000
					Total 13 NULL:	7,26,244					7,26,244	8,24,000
					Total 0 NULL:	59,65,335		5,32,232			5,32,232	64,97,567
					Total 61 Sikkim Guest House, Guwahati:	59,65,335		5,32,232			5,32,232	64,97,567
					Total 115 Guest Houses, Government Hostels etc.:	13,90,90,335		5,32,232			5,32,232	13,96,22,567
					Total 0 NULL:	13,90,90,335		5,32,232			5,32,232	13,96,22,567
					Total 2070 Other Administrative Services:	46,03,90,398		5,40,92,534			5,40,92,534	51,44,82,932
Grant : 27 Parliamentary Affairs												
Parameter : 1 Voted												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 27 Parliamentary Affairs												
Parameter : 1 Voted												
2070	00	001	63	44	31	9,33,799	2,44,787			2,44,787	11,78,586	38,41,000
Total 31 :						9,33,799	2,44,787			2,44,787	11,78,586	38,41,000
36						78,02,737	5,29,181			5,29,181	83,31,918	2,02,33,000
Total 36 :						78,02,737	5,29,181			5,29,181	83,31,918	2,02,33,000
Total 44 Head Office Establishment:						87,36,536	7,73,968			7,73,968	95,10,504	2,40,74,000
Total 63 Sikkim State Human Right Commission:						87,36,536	7,73,968			7,73,968	95,10,504	2,40,74,000
Total 1 Direction and Administration:						87,36,536	7,73,968			7,73,968	95,10,504	2,40,74,000
Total 0 NULL:						87,36,536	7,73,968			7,73,968	95,10,504	2,40,74,000
Total 2070 Other Administrative Services:						46,03,90,398	5,40,92,534			5,40,92,534	51,44,82,932	81,57,97,000
Grant : 28 Department Of Personnel												
Parameter : 1 Voted												
2070	00	003	30	60	09	61,46,876	2,41,536			2,41,536	63,88,412	65,00,000
Total 9 :						61,46,876	2,41,536			2,41,536	63,88,412	65,00,000
Total 60 Training of Probationers:						61,46,876	2,41,536			2,41,536	63,88,412	65,00,000
61 09						2,32,862					2,32,862	50,00,000
Total 9 :						2,32,862					2,32,862	50,00,000
Total 61 State Category Training:						2,32,862					2,32,862	50,00,000
Total 30 Department of Personnel:						63,79,738	2,41,536			2,41,536	66,21,274	1,15,00,000
44	00	01				59,74,903	10,21,474			10,21,474	69,96,377	70,04,000
Total 1 NULL:						59,74,903	10,21,474			10,21,474	69,96,377	70,04,000
02						9,43,260	84,225			84,225	10,27,485	11,33,000
Total 2 NULL:						9,43,260	84,225			84,225	10,27,485	11,33,000
06						1,12,229					1,12,229	3,50,000
Total 6 NULL:						1,12,229					1,12,229	3,50,000
07						56,36,382	55,000			55,000	56,91,382	57,57,000
Total 7 NULL:						56,36,382	55,000			55,000	56,91,382	57,57,000
11						2,12,464	75,968			75,968	2,88,432	8,00,000
Total 11 NULL:						2,12,464	75,968			75,968	2,88,432	8,00,000
13						2,56,564	22,246			22,246	2,78,810	12,66,000
Total 13 NULL:						2,56,564	22,246			22,246	2,78,810	12,66,000
24						84,951	10,776			10,776	95,727	1,000
Total 24 NULL:						84,951	10,776			10,776	95,727	1,000
29						53,403					53,403	3,01,000
Total 29 NULL:						53,403					53,403	3,01,000
Total 0 NULL:						1,32,74,156	12,69,689			12,69,689	1,45,43,845	1,66,12,000
Total 44 Accounts and Administrative Training						1,32,74,156	12,69,689			12,69,689	1,45,43,845	1,66,12,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 28 Department Of Personnel												
Parameter : 1 Voted												
2070	00	003	44	Institute:								
Total 3 Training:						1,96,53,894	15,11,225			15,11,225	2,11,65,119	2,81,12,000
Total 0 NULL:						1,96,53,894	15,11,225			15,11,225	2,11,65,119	2,81,12,000
Total 2070 Other Administrative Services:						46,03,90,398	5,40,92,534			5,40,92,534	51,44,82,932	81,57,97,000
Grant : 30 Police												
Parameter : 1 Voted												
2070	00	106	60	00	01	25,87,975	2,41,258			2,41,258	28,29,233	28,89,000
Total 1 NULL:						25,87,975	2,41,258			2,41,258	28,29,233	28,89,000
					02	29,82,500	3,26,020			3,26,020	33,08,520	50,53,000
Total 2 NULL:						29,82,500	3,26,020			3,26,020	33,08,520	50,53,000
					06	35,565					35,565	1,44,000
Total 6 NULL:						35,565					35,565	1,44,000
					07	20,96,715	1,76,104			1,76,104	22,72,819	23,82,000
Total 7 NULL:						20,96,715	1,76,104			1,76,104	22,72,819	23,82,000
					11		10,950			10,950	10,950	2,50,000
Total 11 NULL:							10,950			10,950	10,950	2,50,000
					13	56,709	7,120			7,120	63,829	3,99,000
Total 13 NULL:						56,709	7,120			7,120	63,829	3,99,000
					24	2,83,151					2,83,151	4,00,000
Total 24 NULL:						2,83,151					2,83,151	4,00,000
					29	79,780	18,889			18,889	98,669	2,00,000
Total 29 NULL:						79,780	18,889			18,889	98,669	2,00,000
Total 0 NULL:						81,22,395	7,80,341			7,80,341	89,02,736	1,17,17,000
Total 60 Establishment:						81,22,395	7,80,341			7,80,341	89,02,736	1,17,17,000
Total 106 Civil Defence:						81,22,395	7,80,341			7,80,341	89,02,736	1,17,17,000
107	60	00	01				1,12,95,630	10,06,261		10,06,261	1,23,01,891	1,44,33,000
Total 1 NULL:						1,12,95,630	10,06,261			10,06,261	1,23,01,891	1,44,33,000
					02	7,18,929	97,540			97,540	8,16,469	17,34,000
Total 2 NULL:						7,18,929	97,540			97,540	8,16,469	17,34,000
					06	4,10,109	59,540			59,540	4,69,649	7,22,000
Total 6 NULL:						4,10,109	59,540			59,540	4,69,649	7,22,000
					07	75,52,766	7,53,939			7,53,939	83,06,705	1,18,67,000
Total 7 NULL:						75,52,766	7,53,939			7,53,939	83,06,705	1,18,67,000
					11	1,00,846					1,00,846	2,50,000
Total 11 NULL:						1,00,846					1,00,846	2,50,000
					13	1,87,858	54,764			54,764	2,42,622	8,00,000
Total 13 NULL:						1,87,858	54,764			54,764	2,42,622	8,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 30 Police												
Parameter : 1 Voted												
2070	00	107	60	00	24	5,55,450	16,020			16,020	5,71,470	8,00,000
Total 24 NULL:						5,55,450	16,020			16,020	5,71,470	8,00,000
Total 0 NULL:						2,08,21,588	19,88,064			19,88,064	2,28,09,652	3,06,06,000
Total 60 Establishment:						2,08,21,588	19,88,064			19,88,064	2,28,09,652	3,06,06,000
Total 107 Home Guards:						2,08,21,588	19,88,064			19,88,064	2,28,09,652	3,06,06,000
	108	60	00	01		7,17,36,611	39,03,033			39,03,033	7,56,39,644	7,99,86,000
Total 1 NULL:						7,17,36,611	39,03,033			39,03,033	7,56,39,644	7,99,86,000
				02		56,16,125	2,02,290			2,02,290	58,18,415	59,80,000
Total 2 NULL:						56,16,125	2,02,290			2,02,290	58,18,415	59,80,000
				06		16,15,088	48,967			48,967	16,64,055	39,99,000
Total 6 NULL:						16,15,088	48,967			48,967	16,64,055	39,99,000
				07		5,02,32,966	67,25,675			67,25,675	5,69,58,641	6,43,27,000
Total 7 NULL:						5,02,32,966	67,25,675			67,25,675	5,69,58,641	6,43,27,000
				11		7,35,916	84,275			84,275	8,20,191	10,00,000
Total 11 NULL:						7,35,916	84,275			84,275	8,20,191	10,00,000
				13		7,84,055	18,063			18,063	8,02,118	12,00,000
Total 13 NULL:						7,84,055	18,063			18,063	8,02,118	12,00,000
				24		29,35,843	5,12,846			5,12,846	34,48,689	50,00,000
Total 24 NULL:						29,35,843	5,12,846			5,12,846	34,48,689	50,00,000
				29		8,95,259	1,56,000			1,56,000	10,51,259	15,00,000
Total 29 NULL:						8,95,259	1,56,000			1,56,000	10,51,259	15,00,000
Total 0 NULL:						13,45,51,863	1,16,51,149			1,16,51,149	14,62,03,012	16,29,92,000
Total 60 Establishment:						13,45,51,863	1,16,51,149			1,16,51,149	14,62,03,012	16,29,92,000
Total 108 Fire Protection and Control:						13,45,51,863	1,16,51,149			1,16,51,149	14,62,03,012	16,29,92,000
Total 0 NULL:						16,34,95,846	1,44,19,554			1,44,19,554	17,79,15,400	20,53,15,000
Total 2070 Other Administrative Services:						46,03,90,398	5,40,92,534			5,40,92,534	51,44,82,932	81,57,97,000
Grant : 47 Skill Development												
Parameter : 1 Voted												
2070	00	001	64	44	01	1,41,25,780	11,37,650			11,37,650	1,52,63,430	1,41,33,000
Total 1 :						1,41,25,780	11,37,650			11,37,650	1,52,63,430	1,41,33,000
				02		76,87,408					76,87,408	1,07,54,000
Total 2 :						76,87,408					76,87,408	1,07,54,000
				06		6,32,737					6,32,737	7,07,000
Total 6 :						6,32,737					6,32,737	7,07,000
				07		83,88,758	8,99,466			8,99,466	92,88,224	1,14,41,000
Total 7 :						83,88,758	8,99,466			8,99,466	92,88,224	1,14,41,000
				11		5,83,103	20,148			20,148	6,03,251	10,30,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 47 Skill Development Parameter : 1 Voted												
2070	00	001	64	44								
						Total 11 :	5,83,103	20,148		20,148	6,03,251	10,30,000
					13		17,62,329	84,081		84,081	18,46,410	33,00,000
						Total 13 :	17,62,329	84,081		84,081	18,46,410	33,00,000
						Total 44 Head Office Establishment:	3,31,80,115	21,41,345		21,41,345	3,53,21,460	4,13,65,000
						Total 64 Skill Development and Entrepreneurship:	3,31,80,115	21,41,345		21,41,345	3,53,21,460	4,13,65,000
						Total 1 Direction and Administration:	3,31,80,115	21,41,345		21,41,345	3,53,21,460	4,13,65,000
003	29	00	95				37,79,777	34,67,000		34,67,000	72,46,777	1,00,00,000
						Total 95 NULL:	37,79,777	34,67,000		34,67,000	72,46,777	1,00,00,000
					96		33,30,000				33,30,000	30,00,000
						Total 96 NULL:	33,30,000				33,30,000	30,00,000
						Total 0 NULL:	71,09,777	34,67,000		34,67,000	1,05,76,777	1,30,00,000
						Total 29 Department of Personnel, AR and Training:	71,09,777	34,67,000		34,67,000	1,05,76,777	1,30,00,000
45	00	36					1,96,26,000				1,96,26,000	2,38,09,000
						Total 36 NULL:	1,96,26,000				1,96,26,000	2,38,09,000
						Total 0 NULL:	1,96,26,000				1,96,26,000	2,38,09,000
						Total 45 State Institute of Capacity Building Karfectar:	1,96,26,000				1,96,26,000	2,38,09,000
48	00	11					32,651				32,651	2,20,000
						Total 11 NULL:	32,651				32,651	2,20,000
					13		2,17,017				2,17,017	11,00,000
						Total 13 NULL:	2,17,017				2,17,017	11,00,000
						Total 0 NULL:	2,49,668				2,49,668	13,20,000
						Total 48 Directorate of Craftsmanship Training & Employment:	2,49,668				2,49,668	13,20,000
						Total 3 Training:	2,69,85,445	34,67,000		34,67,000	3,04,52,445	3,81,29,000
911	00	00	00				- 12,182				- 12,182	
						Total 0 NULL:	- 12,182				- 12,182	
						Total 0 NULL:	- 12,182				- 12,182	
						Total 0 NULL:	- 12,182				- 12,182	
						Total 911 Deduct Recoveries of Overpayments:	- 12,182				- 12,182	
						Total 0 NULL:	6,01,53,378	56,08,345		56,08,345	6,57,61,723	7,94,94,000
						Total 2070 Other Administrative Services:	46,03,90,398	5,40,92,534		5,40,92,534	51,44,82,932	81,57,97,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 47 Skill Development Parameter : 5 Centrally Sponsored Scheme												
2070	00	003	29	00	88	3,40,18,000	3,12,00,000			3,12,00,000	6,52,18,000	14,58,00,000
Total 88 NULL:						3,40,18,000	3,12,00,000			3,12,00,000	6,52,18,000	14,58,00,000
				94		2,99,70,000					2,99,70,000	4,49,55,000
Total 94 NULL:						2,99,70,000					2,99,70,000	4,49,55,000
Total 0 NULL:						6,39,88,000	3,12,00,000			3,12,00,000	9,51,88,000	19,07,55,000
Total 29 Department of Personnel, AR and Training:						6,39,88,000	3,12,00,000			3,12,00,000	9,51,88,000	19,07,55,000
	52	00		80		24,86,449	47,210			47,210	25,33,659	13,72,00,000
Total 80 NULL:						24,86,449	47,210			47,210	25,33,659	13,72,00,000
Total 0 NULL:						24,86,449	47,210			47,210	25,33,659	13,72,00,000
Total 52 Sikkim INSPIRIES (Integrated service provision and innovation for Rural Economics):						24,86,449	47,210			47,210	25,33,659	13,72,00,000
Total 3 Training:						6,64,74,449	3,12,47,210			3,12,47,210	9,77,21,659	32,79,55,000
Total 0 NULL:						6,64,74,449	3,12,47,210			3,12,47,210	9,77,21,659	32,79,55,000
Total 2070 Other Administrative Services:						46,03,90,398	5,40,92,534			5,40,92,534	51,44,82,932	81,57,97,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 47 Skill Development Parameter : 1 Voted -----												
2070	00	001	64	44	02	27,85,960					27,85,960	1,07,54,000
Total 2 :						27,85,960					27,85,960	1,07,54,000
Total 44 Head Office Establishment:						27,85,960					27,85,960	1,07,54,000
Total 64 Skill Development and Entrepreneurship:						27,85,960					27,85,960	1,07,54,000
Total 1 Direction and Administration:						27,85,960					27,85,960	1,07,54,000
Total 0 NULL:						27,85,960					27,85,960	1,07,54,000
Total 2070 Other Administrative Services:						46,03,90,398	5,40,92,534			5,40,92,534	51,44,82,932	81,57,97,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 1 Voted												
2071	01	101	00	00	04	5,66,25,38,532	51,97,01,347			51,97,01,347	6,18,22,39,879	6,35,00,00,000
Total 4 NULL:						5,66,25,38,532	51,97,01,347			51,97,01,347	6,18,22,39,879	6,35,00,00,000
71						7,46,225					7,46,225	
Total 71 NULL:						7,46,225					7,46,225	
Total 0 NULL:						5,66,32,84,757	51,97,01,347			51,97,01,347	6,18,29,86,104	6,35,00,00,000
Total 0 NULL:						5,66,32,84,757	51,97,01,347			51,97,01,347	6,18,29,86,104	6,35,00,00,000
Total 101 Superannuation and Retirement Allowances:						5,66,32,84,757	51,97,01,347			51,97,01,347	6,18,29,86,104	6,35,00,00,000
102	00	00	00	04		1,20,34,56,150	11,00,42,895			11,00,42,895	1,31,34,99,045	1,77,00,00,000
Total 4 NULL:						1,20,34,56,150	11,00,42,895			11,00,42,895	1,31,34,99,045	1,77,00,00,000
Total 0 NULL:						1,20,34,56,150	11,00,42,895			11,00,42,895	1,31,34,99,045	1,77,00,00,000
Total 0 NULL:						1,20,34,56,150	11,00,42,895			11,00,42,895	1,31,34,99,045	1,77,00,00,000
Total 102 Commuted value of Pension:						1,20,34,56,150	11,00,42,895			11,00,42,895	1,31,34,99,045	1,77,00,00,000
104	60	00	00	04		1,54,31,89,482	13,44,55,943			13,44,55,943	1,67,76,45,425	2,20,00,00,000
Total 4 NULL:						1,54,31,89,482	13,44,55,943			13,44,55,943	1,67,76,45,425	2,20,00,00,000
Total 0 NULL:						1,54,31,89,482	13,44,55,943			13,44,55,943	1,67,76,45,425	2,20,00,00,000
Total 60 Payment of Gratuities:						1,54,31,89,482	13,44,55,943			13,44,55,943	1,67,76,45,425	2,20,00,00,000
Total 104 Gratuities:						1,54,31,89,482	13,44,55,943			13,44,55,943	1,67,76,45,425	2,20,00,00,000
105	00	00	00	04		1,31,39,13,948	12,42,93,980			12,42,93,980	1,43,82,07,928	1,79,00,00,000
Total 4 NULL:						1,31,39,13,948	12,42,93,980			12,42,93,980	1,43,82,07,928	1,79,00,00,000
Total 0 NULL:						1,31,39,13,948	12,42,93,980			12,42,93,980	1,43,82,07,928	1,79,00,00,000
Total 0 NULL:						1,31,39,13,948	12,42,93,980			12,42,93,980	1,43,82,07,928	1,79,00,00,000
Total 105 Family pensions:						1,31,39,13,948	12,42,93,980			12,42,93,980	1,43,82,07,928	1,79,00,00,000
115	00	00	00	04		1,13,88,39,144	10,75,79,471			10,75,79,471	1,24,64,18,615	1,65,00,00,000
Total 4 NULL:						1,13,88,39,144	10,75,79,471			10,75,79,471	1,24,64,18,615	1,65,00,00,000
76						2,52,56,592					2,52,56,592	
Total 76 NULL:						2,52,56,592					2,52,56,592	
Total 0 NULL:						1,16,40,95,736	10,75,79,471			10,75,79,471	1,27,16,75,207	1,65,00,00,000
Total 0 NULL:						1,16,40,95,736	10,75,79,471			10,75,79,471	1,27,16,75,207	1,65,00,00,000
Total 115 Leave Encashment Benefits:						1,16,40,95,736	10,75,79,471			10,75,79,471	1,27,16,75,207	1,65,00,00,000
117	00	00	00	04		26,65,060					26,65,060	1,30,00,00,000
Total 4 NULL:						26,65,060					26,65,060	1,30,00,00,000
Total 0 NULL:						26,65,060					26,65,060	1,30,00,00,000
Total 0 NULL:						26,65,060					26,65,060	1,30,00,00,000
Total 117 Government Contribution of Defined Contribution Pension Scheme:						26,65,060					26,65,060	1,30,00,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 10 Finance													
Parameter : 1 Voted													
2071	01	901	00	00			-	48,845	-	48,845	-	48,845	
					Total 0 NULL:		-	48,845	-	48,845	-	48,845	
					Total 0 NULL:		-	48,845	-	48,845	-	48,845	
					Total 0 NULL:		-	48,845	-	48,845	-	48,845	
					Total 901 Refund of Pension:		-	48,845	-	48,845	-	48,845	
	911	00	00	00	-	1,26,47,839	-	6,57,838	-	6,57,838	-	1,33,05,677	
					Total 0 NULL:	-	1,26,47,839	-	6,57,838	-	6,57,838	-	1,33,05,677
					Total 0 NULL:	-	1,26,47,839	-	6,57,838	-	6,57,838	-	1,33,05,677
					Total 0 NULL:	-	1,26,47,839	-	6,57,838	-	6,57,838	-	1,33,05,677
					Total 911 Deduct Recoveries of Overpayment:	-	1,26,47,839	-	6,57,838	-	6,57,838	-	1,33,05,677
					Total 1 Civil:	10,87,79,57,294	99,60,73,636	-	7,06,683	99,53,66,953	11,87,33,24,247	15,06,00,00,000	
					Total 2071 Pensions and Other Retirement benefits:	10,91,28,39,864	99,60,73,636	-	7,50,383	99,53,23,253	11,90,81,63,117	16,91,78,73,000	
Grant : 20 Judiciary													
Parameter : 3 Charged													
2071	01	106	00	00	96,54,392					96,54,392	3,89,52,000		
					Total 4 NULL:	96,54,392				96,54,392	3,89,52,000		
					Total 0 NULL:	96,54,392				96,54,392	3,89,52,000		
					Total 0 NULL:	96,54,392				96,54,392	3,89,52,000		
					Total 106 Pensionary charges in respect of High Court Judges:	96,54,392				96,54,392	3,89,52,000		
					Total 1 Civil:	96,54,392				96,54,392	3,89,52,000		
					Total 2071 Pensions and Other Retirement benefits:	10,91,28,39,864	99,60,73,636	-	7,50,383	99,53,23,253	11,90,81,63,117	16,91,78,73,000	
Grant : 24 Legislature													
Parameter : 1 Voted													
2071	01	111	60	00	2,53,74,737					2,53,74,737	2,89,21,000		
					Total 4 NULL:	2,53,74,737				2,53,74,737	2,89,21,000		
					Total 0 NULL:	2,53,74,737				2,53,74,737	2,89,21,000		
					Total 60 Ex-Members of State Legislature:	2,53,74,737				2,53,74,737	2,89,21,000		
					Total 111 Pensions to Legislators:	2,53,74,737				2,53,74,737	2,89,21,000		
					Total 1 Civil:	2,53,74,737				2,53,74,737	2,89,21,000		
					Total 2071 Pensions and Other Retirement benefits:	10,91,28,39,864	99,60,73,636	-	7,50,383	99,53,23,253	11,90,81,63,117	16,91,78,73,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	

Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 10 Finance													
Parameter : 1 Voted													
2071	01	105	00	00	04	-	40				-	40	1,79,00,00,000
Total 4 NULL:						-	40				-	40	1,79,00,00,000
Total 0 NULL:						-	40				-	40	1,79,00,00,000
Total 0 NULL:						-	40				-	40	1,79,00,00,000
Total 105 Family pensions:						-	40				-	40	1,79,00,00,000
Total 1 Civil:						-	40				-	40	1,79,00,00,000
Total 2071 Pensions and Other Retirement benefits:						10,91,28,39,864	99,60,73,636	-	7,50,383		99,53,23,253	11,90,81,63,117	16,91,78,73,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
----- Source : 129 Chief Pay and Accounts Office - SORENG Grant : 10 Finance Parameter : 1 Voted -----													
2071	01	911	00	00	00	-	1,46,519	-	43,700	-	43,700	-	1,90,219
Total 0 NULL:						-	1,46,519	-	43,700	-	43,700	-	1,90,219
Total 0 NULL:						-	1,46,519	-	43,700	-	43,700	-	1,90,219
Total 0 NULL:						-	1,46,519	-	43,700	-	43,700	-	1,90,219
Total 911 Deduct Recoveries of Overpayment:						-	1,46,519	-	43,700	-	43,700	-	1,90,219
Total 1 Civil:						-	1,46,519	-	43,700	-	43,700	-	1,90,219
Total 2071 Pensions and Other Retirement benefits:						10,91,28,39,864	99,60,73,636	-	7,50,383	99,53,23,253	11,90,81,63,117	16,91,78,73,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 10 Finance										
Parameter : 1 Voted										
2075	00	103	10	00	01	1,60,67,172	12,51,985	12,51,985	1,73,19,157	1,36,41,000
					Total 1 NULL:	1,60,67,172	12,51,985	12,51,985	1,73,19,157	1,36,41,000
					02	11,87,688	49,124	49,124	12,36,812	64,73,000
					Total 2 NULL:	11,87,688	49,124	49,124	12,36,812	64,73,000
					06	4,86,051	24,942	24,942	5,10,993	6,82,000
					Total 6 NULL:	4,86,051	24,942	24,942	5,10,993	6,82,000
					07	1,18,82,168	10,32,734	10,32,734	1,29,14,902	1,56,32,000
					Total 7 NULL:	1,18,82,168	10,32,734	10,32,734	1,29,14,902	1,56,32,000
					11	2,39,822	35,178	35,178	2,75,000	5,49,000
					Total 11 NULL:	2,39,822	35,178	35,178	2,75,000	5,49,000
					13	1,44,121			1,44,121	2,55,000
					Total 13 NULL:	1,44,121			1,44,121	2,55,000
					Total 0 NULL:	3,00,07,022	23,93,963	23,93,963	3,24,00,985	3,72,32,000
					Total 10 Finance Department:	3,00,07,022	23,93,963	23,93,963	3,24,00,985	3,72,32,000
					Total 103 State Lotteries:	3,00,07,022	23,93,963	23,93,963	3,24,00,985	3,72,32,000
104	00	00	00	40	19,80,000				19,80,000	1,000
					Total 40 NULL:	19,80,000			19,80,000	1,000
					Total 0 NULL:	19,80,000			19,80,000	1,000
					Total 0 NULL:	19,80,000			19,80,000	1,000
					Total 104 Pensions and awards in consideration of distinguished services:	19,80,000			19,80,000	1,000
800	00	00	00	49	2,65,83,040				2,65,83,040	2,99,65,13,000
					Total 49 NULL:	2,65,83,040			2,65,83,040	2,99,65,13,000
					Total 0 NULL:	2,65,83,040			2,65,83,040	2,99,65,13,000
					Total 0 NULL:	2,65,83,040			2,65,83,040	2,99,65,13,000
					Total 800 Other expenditure:	2,65,83,040			2,65,83,040	2,99,65,13,000
					Total 0 NULL:	5,85,70,062	23,93,963	23,93,963	6,09,64,025	3,03,37,46,000
					Total 2075 Miscellaneous General Services:	5,85,70,062	23,93,963	23,93,963	6,09,64,025	3,03,37,46,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 7 Education											
Parameter : 1 Voted											
2202	00	911	00	00	00	-	48,040			-	48,040
Total 0 NULL:					-	48,040				-	48,040
Total 0 NULL:					-	48,040				-	48,040
Total 0 NULL:					-	48,040				-	48,040
Total 911 Deduct Recoveries of Overpayments:					-	48,040				-	48,040
Total 0 NULL:					-	48,040				-	48,040
01	101	62	00	21		4,38,69,000				4,38,69,000	4,38,69,000
Total 21 NULL:						4,38,69,000				4,38,69,000	4,38,69,000
Total 0 NULL:						4,38,69,000				4,38,69,000	4,38,69,000
Total 62 Primary Schools:						4,38,69,000				4,38,69,000	4,38,69,000
		63	46	01		-	1,29,128			-	1,29,128
Total 1 :					-	1,29,128				-	1,29,128
Total 46 West District:					-	1,29,128				-	1,29,128
Total 63 Junior High Schools:					-	1,29,128				-	1,29,128
Total 101 Government Primary Schools:						4,37,39,872				4,37,39,872	30,38,88,000
107	66	00	01			1,21,18,393	4,31,512		4,31,512	1,25,49,905	1,22,75,000
Total 1 NULL:						1,21,18,393	4,31,512		4,31,512	1,25,49,905	1,22,75,000
			02			11,07,728				11,07,728	11,09,000
Total 2 NULL:						11,07,728				11,07,728	11,09,000
			06			1,63,075	51,840		51,840	2,14,915	6,14,000
Total 6 NULL:						1,63,075	51,840		51,840	2,14,915	6,14,000
			07			76,54,675	15,11,636		15,11,636	91,66,311	99,58,000
Total 7 NULL:						76,54,675	15,11,636		15,11,636	91,66,311	99,58,000
			13			2,05,040	84,794		84,794	2,89,834	5,00,000
Total 13 NULL:						2,05,040	84,794		84,794	2,89,834	5,00,000
Total 0 NULL:						2,12,48,911	20,79,782		20,79,782	2,33,28,693	2,44,56,000
Total 66 Teacher's Training Institute:						2,12,48,911	20,79,782		20,79,782	2,33,28,693	2,44,56,000
67	00	01				2,81,50,157	6,39,170		6,39,170	2,87,89,327	3,43,63,000
Total 1 NULL:						2,81,50,157	6,39,170		6,39,170	2,87,89,327	3,43,63,000
			02			14,38,460	39,330		39,330	14,77,790	14,89,000
Total 2 NULL:						14,38,460	39,330		39,330	14,77,790	14,89,000
			06			1,64,132	1,00,859		1,00,859	2,64,991	17,18,000
Total 6 NULL:						1,64,132	1,00,859		1,00,859	2,64,991	17,18,000
			07			1,92,90,696	35,11,940		35,11,940	2,28,02,636	2,76,29,000
Total 7 NULL:						1,92,90,696	35,11,940		35,11,940	2,28,02,636	2,76,29,000
			11			31,244				31,244	1,16,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 7 Education												
Parameter : 1 Voted												
2202	01	107	67	00								
						Total 11 NULL:	31,244				31,244	1,16,000
					13		64,278	19,350		19,350	83,628	4,62,000
						Total 13 NULL:	64,278	19,350		19,350	83,628	4,62,000
					24		1,23,179				1,23,179	1,000
						Total 24 NULL:	1,23,179				1,23,179	1,000
					29		21,189	8,828		8,828	30,017	1,000
						Total 29 NULL:	21,189	8,828		8,828	30,017	1,000
					49		8,00,334	10,29,779		10,29,779	18,30,113	1,55,00,000
						Total 49 NULL:	8,00,334	10,29,779		10,29,779	18,30,113	1,55,00,000
						Total 0 NULL:	5,00,83,669	53,49,256		53,49,256	5,54,32,925	8,12,79,000
						Total 67 State Institute of Education:	5,00,83,669	53,49,256		53,49,256	5,54,32,925	8,12,79,000
						Total 107 Teachers Training:	7,13,32,580	74,29,038		74,29,038	7,87,61,618	10,57,35,000
	108	00	00		21		4,26,02,000				4,26,02,000	4,26,02,000
						Total 21 NULL:	4,26,02,000				4,26,02,000	4,26,02,000
					49		93,51,772				93,51,772	1,23,74,000
						Total 49 NULL:	93,51,772				93,51,772	1,23,74,000
						Total 0 NULL:	5,19,53,772				5,19,53,772	5,49,76,000
						Total 0 NULL:	5,19,53,772				5,19,53,772	5,49,76,000
						Total 108 Text Books:	5,19,53,772				5,19,53,772	5,49,76,000
	112	28	00		49		1,19,67,000				1,19,67,000	2,40,34,000
						Total 49 NULL:	1,19,67,000				1,19,67,000	2,40,34,000
					82		19,77,222	11,15,650		11,15,650	30,92,872	44,59,000
						Total 82 NULL:	19,77,222	11,15,650		11,15,650	30,92,872	44,59,000
						Total 0 NULL:	1,39,44,222	11,15,650		11,15,650	1,50,59,872	2,84,93,000
						Total 28 Pradhan Mantri Poshan Shakti Nirman(PM-Poshan):	1,39,44,222	11,15,650		11,15,650	1,50,59,872	2,84,93,000
						Total 112 Pradhan Mantri Poshan Shakti Nirman (PM-Posan):	1,39,44,222	11,15,650		11,15,650	1,50,59,872	2,84,93,000
	113	29	00		36		1,27,07,000				1,27,07,000	1,69,43,000
						Total 36 NULL:	1,27,07,000				1,27,07,000	1,69,43,000
					83		1,24,47,000				1,24,47,000	6,40,44,000
						Total 83 NULL:	1,24,47,000				1,24,47,000	6,40,44,000
						Total 0 NULL:	2,51,54,000				2,51,54,000	8,09,87,000
						Total 29 National Education Mission:	2,51,54,000				2,51,54,000	8,09,87,000
						Total 113 Samagra Siksha:	2,51,54,000				2,51,54,000	8,09,87,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 7 Education												
Parameter : 1 Voted												
2202	01	789	28	00	82	3,73,444	2,10,500			2,10,500	5,83,944	6,30,000
Total 82 NULL:						3,73,444	2,10,500			2,10,500	5,83,944	6,30,000
Total 0 NULL:						3,73,444	2,10,500			2,10,500	5,83,944	6,30,000
Total 28 Pradhan Mantri Poshan Shakti Nirman(PM-Poshan):						3,73,444	2,10,500			2,10,500	5,83,944	6,30,000
29	00			00	85	75,60,000					75,60,000	79,91,000
Total 85 NULL:						75,60,000					75,60,000	79,91,000
Total 0 NULL:						75,60,000					75,60,000	79,91,000
Total 29 National Education Mission:						75,60,000					75,60,000	79,91,000
30	00			00	21		24,00,000			24,00,000	24,00,000	24,00,000
Total 21 NULL:							24,00,000			24,00,000	24,00,000	24,00,000
Total 0 NULL:							24,00,000			24,00,000	24,00,000	24,00,000
Total 30 Text Books:							24,00,000			24,00,000	24,00,000	24,00,000
31	00			00	21	28,00,000					28,00,000	28,00,000
Total 21 NULL:						28,00,000					28,00,000	28,00,000
Total 0 NULL:						28,00,000					28,00,000	28,00,000
Total 31 Purchase of Uniform:						28,00,000					28,00,000	28,00,000
32	00			00	49	5,60,000					5,60,000	5,60,000
Total 49 NULL:						5,60,000					5,60,000	5,60,000
Total 0 NULL:						5,60,000					5,60,000	5,60,000
Total 32 Advance to CBSE & NCERT to produce Textbooks:						5,60,000					5,60,000	5,60,000
33	00			00	49	7,67,000					7,67,000	15,34,000
Total 49 NULL:						7,67,000					7,67,000	15,34,000
Total 0 NULL:						7,67,000					7,67,000	15,34,000
Total 33 Pradhan Mantri Poshan Shakti Nirman (PM-Poshan):						7,67,000					7,67,000	15,34,000
Total 789 Special Component Plan for Schedule Caste:						1,20,60,444	26,10,500			26,10,500	1,46,70,944	1,59,15,000
796	28	00		00	82	13,79,111	7,78,850			7,78,850	21,57,961	29,11,000
Total 82 NULL:						13,79,111	7,78,850			7,78,850	21,57,961	29,11,000
Total 0 NULL:						13,79,111	7,78,850			7,78,850	21,57,961	29,11,000
Total 28 Pradhan Mantri Poshan Shakti Nirman(PM-Poshan):						13,79,111	7,78,850			7,78,850	21,57,961	29,11,000
29	00			00	87	17,53,000					17,53,000	3,90,75,000
Total 87 NULL:						17,53,000					17,53,000	3,90,75,000
Total 0 NULL:						17,53,000					17,53,000	3,90,75,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 7 Education												
Parameter : 1 Voted												
2202	01	796	29	Total 29 National Education Mission:			17,53,000				17,53,000	3,90,75,000
			30	00	21	1,16,83,249	47,52,658			47,52,658	1,64,35,907	1,99,98,000
					Total 21 NULL:	1,16,83,249	47,52,658			47,52,658	1,64,35,907	1,99,98,000
					Total 0 NULL:	1,16,83,249	47,52,658			47,52,658	1,64,35,907	1,99,98,000
					Total 30 Text Books:	1,16,83,249	47,52,658			47,52,658	1,64,35,907	1,99,98,000
			31	00	21	2,33,31,000					2,33,31,000	2,33,31,000
					Total 21 NULL:	2,33,31,000					2,33,31,000	2,33,31,000
					Total 0 NULL:	2,33,31,000					2,33,31,000	2,33,31,000
					Total 31 Purchase Of Uniform:	2,33,31,000					2,33,31,000	2,33,31,000
			32	00	49	46,66,000					46,66,000	46,66,000
					Total 49 NULL:	46,66,000					46,66,000	46,66,000
					Total 0 NULL:	46,66,000					46,66,000	46,66,000
					Total 32 Advance to CBSE & NCERT to produce Textbooks:	46,66,000					46,66,000	46,66,000
			33	00	49	63,91,000					63,91,000	1,27,82,000
					Total 49 NULL:	63,91,000					63,91,000	1,27,82,000
					Total 0 NULL:	63,91,000					63,91,000	1,27,82,000
					Total 33 Pradhan Mantri Poshan Shakti Nirman(PM-Poshan):	63,91,000					63,91,000	1,27,82,000
					Total 796 Tribal Area Sub-Plan:	4,92,03,360	55,31,508			55,31,508	5,47,34,868	10,27,63,000
	911	00	00	00		- 10					- 10	
					Total 0 NULL:	- 10					- 10	
					Total 0 NULL:	- 10					- 10	
					Total 0 NULL:	- 10					- 10	
					Total 911 Deduct Recoveries of Overpayments:	- 10					- 10	
					Total 1 Elementary Education:	26,73,88,240	1,66,86,696			1,66,86,696	28,40,74,936	69,27,57,000
	02	001	58	45	01	- 20,058					- 20,058	7,64,28,000
					Total 1 :	- 20,058					- 20,058	7,64,28,000
					Total 45 East District:	- 20,058					- 20,058	7,64,28,000
					Total 58 Directorate of Education:	- 20,058					- 20,058	7,64,28,000
					Total 1 Direction and Administration:	- 20,058					- 20,058	7,64,28,000
	104	64	45	01		- 4,03,375					- 4,03,375	91,39,82,000
					Total 1 :	- 4,03,375					- 4,03,375	91,39,82,000
				02		- 1,87,256		- 9,100		- 9,100	- 1,96,356	15,79,68,000
					Total 2 :	- 1,87,256		- 9,100		- 9,100	- 1,96,356	15,79,68,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount			
Source : 1 Chief Pay and Accounts Office - HEADQUARTER															
Grant : 7 Education															
Parameter : 1 Voted															
2202	02	104	64	45		Total 45 East District:	-	5,90,631	-	9,100	-	9,100	-	5,99,731	1,07,19,50,000
				47	01		-	16,579			-	16,579	-	16,579	18,10,61,000
						Total 1 :	-	16,579			-	16,579	-	16,579	18,10,61,000
						Total 47 North District:	-	16,579			-	16,579	-	16,579	18,10,61,000
				49	01				-	1,41,116	-	1,41,116	-	1,41,116	52,66,79,000
						Total 1 :			-	1,41,116	-	1,41,116	-	1,41,116	52,66,79,000
						Total 49 Pakyong District:			-	1,41,116	-	1,41,116	-	1,41,116	52,66,79,000
						Total 64 High and Higher Secondary School:	-	6,07,210	-	1,50,216	-	1,50,216	-	7,57,426	1,77,96,90,000
						Total 104 Teachers and Other Services:	-	6,07,210	-	1,50,216	-	1,50,216	-	7,57,426	1,77,96,90,000
113	29	00	84									20,47,000		20,47,000	34,00,000
						Total 84 NULL:						20,47,000		20,47,000	34,00,000
						Total 0 NULL:						20,47,000		20,47,000	34,00,000
						Total 29 National Education Mission:						20,47,000		20,47,000	34,00,000
						Total 113 Samagra Siksha:						20,47,000		20,47,000	34,00,000
789	29	00	84									3,36,000		3,36,000	15,00,000
						Total 84 NULL:						3,36,000		3,36,000	15,00,000
						Total 0 NULL:						3,36,000		3,36,000	15,00,000
						Total 29 National Education Mission:						3,36,000		3,36,000	15,00,000
						Total 789 Special Component Plan for Schedule Castes:						3,36,000		3,36,000	15,00,000
796	29	00	84									13,46,000		13,46,000	68,00,000
						Total 84 NULL:						13,46,000		13,46,000	68,00,000
						Total 0 NULL:						13,46,000		13,46,000	68,00,000
						Total 29 National Education Mission:						13,46,000		13,46,000	68,00,000
						Total 796 Tribal Area Sub-Plan:						13,46,000		13,46,000	68,00,000
						Total 2 Secondary Education:	31,01,732		-	1,50,216	-	1,50,216		29,51,516	1,86,78,18,000
03	001	60	00	49								3,30,000		3,30,000	10,00,000
						Total 49 NULL:						3,30,000		3,30,000	10,00,000
						Total 0 NULL:						3,30,000		3,30,000	10,00,000
						Total 60 APATAN Fellowship Scheme:						3,30,000		3,30,000	10,00,000
						Total 1 Direction and Administration:						3,30,000		3,30,000	10,00,000
102	61	00	31									15,00,000		15,00,000	30,00,000
						Total 31 NULL:						15,00,000		15,00,000	30,00,000
												1,44,44,500		1,44,44,500	2,88,89,000
						Total 36 NULL:						1,44,44,500		1,44,44,500	2,88,89,000
						Total 0 NULL:						1,59,44,500		1,59,44,500	3,18,89,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 7 Education												
Parameter : 1 Voted												
2202	03	102	61	00								
						Total 61 Sikkim State University:	1,59,44,500	1,59,44,500		1,59,44,500	3,18,89,000	3,18,89,000
						Total 102 Assistance to Universities:	1,59,44,500	1,59,44,500		1,59,44,500	3,18,89,000	3,18,89,000
	103	65	00	01			10,44,27,037	58,12,974		58,12,974	11,02,40,011	11,28,38,000
						Total 1 NULL:	10,44,27,037	58,12,974		58,12,974	11,02,40,011	11,28,38,000
					02		1,84,23,027	13,09,991		13,09,991	1,97,33,018	2,13,53,000
						Total 2 NULL:	1,84,23,027	13,09,991		13,09,991	1,97,33,018	2,13,53,000
					06		11,24,861				11,24,861	56,42,000
						Total 6 NULL:	11,24,861				11,24,861	56,42,000
					07		6,66,91,464	96,65,364		96,65,364	7,63,56,828	9,04,22,000
						Total 7 NULL:	6,66,91,464	96,65,364		96,65,364	7,63,56,828	9,04,22,000
					13		17,600				17,600	3,00,000
						Total 13 NULL:	17,600				17,600	3,00,000
					24			1,60,050		1,60,050	1,60,050	38,000
						Total 24 NULL:		1,60,050		1,60,050	1,60,050	38,000
						Total 0 NULL:	19,06,83,989	1,69,48,379		1,69,48,379	20,76,32,368	23,05,93,000
						Total 65 Government Degree College, Gangtok:	19,06,83,989	1,69,48,379		1,69,48,379	20,76,32,368	23,05,93,000
	66	00	01				1,46,64,318	13,51,582		13,51,582	1,60,15,900	1,46,73,000
						Total 1 NULL:	1,46,64,318	13,51,582		13,51,582	1,60,15,900	1,46,73,000
					02		51,96,820	1,90,400		1,90,400	53,87,220	53,89,000
						Total 2 NULL:	51,96,820	1,90,400		1,90,400	53,87,220	53,89,000
					06		5,23,167				5,23,167	7,34,000
						Total 6 NULL:	5,23,167				5,23,167	7,34,000
					07		94,14,533	8,84,702		8,84,702	1,02,99,235	1,18,49,000
						Total 7 NULL:	94,14,533	8,84,702		8,84,702	1,02,99,235	1,18,49,000
					13		20,879	36,299		36,299	57,178	1,64,000
						Total 13 NULL:	20,879	36,299		36,299	57,178	1,64,000
					24		52,770				52,770	1,000
						Total 24 NULL:	52,770				52,770	1,000
					49		1,37,700	27,385		27,385	1,65,085	10,37,000
						Total 49 NULL:	1,37,700	27,385		27,385	1,65,085	10,37,000
						Total 0 NULL:	3,00,10,187	24,90,368		24,90,368	3,25,00,555	3,38,47,000
						Total 66 Sikkim Law College:	3,00,10,187	24,90,368		24,90,368	3,25,00,555	3,38,47,000
	67	00	01				1,41,54,809	3,38,960		3,38,960	1,44,93,769	1,45,34,000
						Total 1 NULL:	1,41,54,809	3,38,960		3,38,960	1,44,93,769	1,45,34,000
					02		33,22,250	2,96,225		2,96,225	36,18,475	36,99,000
						Total 2 NULL:	33,22,250	2,96,225		2,96,225	36,18,475	36,99,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 7 Education												
Parameter : 1 Voted												
2202	03	103	67	00	06	2,31,476	50,000			50,000	2,81,476	7,27,000
Total 6 NULL:						2,31,476	50,000			50,000	2,81,476	7,27,000
07						88,45,061	15,68,260			15,68,260	1,04,13,321	1,16,40,000
Total 7 NULL:						88,45,061	15,68,260			15,68,260	1,04,13,321	1,16,40,000
11						21,900	26,480			26,480	48,380	66,000
Total 11 NULL:						21,900	26,480			26,480	48,380	66,000
13						92,004					92,004	1,24,000
Total 13 NULL:						92,004					92,004	1,24,000
49						29,314					29,314	42,000
Total 49 NULL:						29,314					29,314	42,000
Total 0 NULL:						2,66,96,814	22,79,925			22,79,925	2,89,76,739	3,08,32,000
Total 67 Sikkim Institute of Higher Nyingma Studies (SIHNS):						2,66,96,814	22,79,925			22,79,925	2,89,76,739	3,08,32,000
73	00			01		4,20,28,684	28,90,670			28,90,670	4,49,19,354	3,20,16,000
Total 1 NULL:						4,20,28,684	28,90,670			28,90,670	4,49,19,354	3,20,16,000
02						81,68,373	7,46,400			7,46,400	89,14,773	95,29,000
Total 2 NULL:						81,68,373	7,46,400			7,46,400	89,14,773	95,29,000
06						2,24,289	1,16,086			1,16,086	3,40,375	16,01,000
Total 6 NULL:						2,24,289	1,16,086			1,16,086	3,40,375	16,01,000
07						98,55,941	19,66,092			19,66,092	1,18,22,033	2,58,84,000
Total 7 NULL:						98,55,941	19,66,092			19,66,092	1,18,22,033	2,58,84,000
49						1,97,458					1,97,458	4,13,000
Total 49 NULL:						1,97,458					1,97,458	4,13,000
Total 0 NULL:						6,04,74,745	57,19,248			57,19,248	6,61,93,993	6,94,43,000
Total 73 Establishment of New College at Gangtok:						6,04,74,745	57,19,248			57,19,248	6,61,93,993	6,94,43,000
78	00			36		3,00,00,000					3,00,00,000	4,00,00,000
Total 36 NULL:						3,00,00,000					3,00,00,000	4,00,00,000
Total 0 NULL:						3,00,00,000					3,00,00,000	4,00,00,000
Total 78 Establishment of State Institute of Science & Technology(SIST):						3,00,00,000					3,00,00,000	4,00,00,000
80	00			31		65,00,000					65,00,000	65,00,000
Total 31 NULL:						65,00,000					65,00,000	65,00,000
Total 0 NULL:						65,00,000					65,00,000	65,00,000
Total 80 Grants to Government College for Annual Festival:						65,00,000					65,00,000	65,00,000
Total 103 Government Colleges and Institutes:						34,43,65,735	2,74,37,920			2,74,37,920	37,18,03,655	41,12,15,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 7 Education													
Parameter : 1 Voted													
2202	03	Total 3 University and Higher Education:				36,06,40,235	4,33,82,420				4,33,82,420	40,40,22,655	44,41,04,000
	80	001	60	00	01	16,08,81,611	1,53,26,295	-	57,770	1,52,68,525	17,61,50,136	17,66,76,000	
					Total 1 NULL:	16,08,81,611	1,53,26,295	-	57,770	1,52,68,525	17,61,50,136	17,66,76,000	
					02	1,55,54,013	14,23,546			14,23,546	1,69,77,559	31,54,29,000	
					Total 2 NULL:	1,55,54,013	14,23,546			14,23,546	1,69,77,559	31,54,29,000	
					06	40,53,622	11,44,643			11,44,643	51,98,265	88,34,000	
					Total 6 NULL:	40,53,622	11,44,643			11,44,643	51,98,265	88,34,000	
					07	12,13,11,776	1,09,18,707			1,09,18,707	13,22,30,483	14,33,74,000	
					Total 7 NULL:	12,13,11,776	1,09,18,707			1,09,18,707	13,22,30,483	14,33,74,000	
					11	7,83,870	65,404			65,404	8,49,274	11,77,000	
					Total 11 NULL:	7,83,870	65,404			65,404	8,49,274	11,77,000	
					13	24,03,215	15,39,087			15,39,087	39,42,302	59,97,000	
					Total 13 NULL:	24,03,215	15,39,087			15,39,087	39,42,302	59,97,000	
					24	22,79,146	5,59,415			5,59,415	28,38,561	90,00,000	
					Total 24 NULL:	22,79,146	5,59,415			5,59,415	28,38,561	90,00,000	
					29	17,99,473	2,08,465			2,08,465	20,07,938	15,01,000	
					Total 29 NULL:	17,99,473	2,08,465			2,08,465	20,07,938	15,01,000	
					49	71,59,294	1,48,160			1,48,160	73,07,454	97,00,000	
					Total 49 NULL:	71,59,294	1,48,160			1,48,160	73,07,454	97,00,000	
					Total 0 NULL:	31,62,26,020	3,13,33,722	-	57,770	3,12,75,952	34,75,01,972	67,16,88,000	
					Total 60 Establishment:	31,62,26,020	3,13,33,722	-	57,770	3,12,75,952	34,75,01,972	67,16,88,000	
	61	00			31	30,97,467	-	2,49,554		-	2,49,554	28,47,913	70,00,000
					Total 31 NULL:	30,97,467	-	2,49,554		-	2,49,554	28,47,913	70,00,000
					36	1,85,33,239	19,43,913			19,43,913	2,04,77,152	2,34,47,000	
					Total 36 NULL:	1,85,33,239	19,43,913			19,43,913	2,04,77,152	2,34,47,000	
					Total 0 NULL:	2,16,30,706	16,94,359			16,94,359	2,33,25,065	3,04,47,000	
	Total 61	Sikkim Teachers Recruitment Board:				2,16,30,706	16,94,359			16,94,359	2,33,25,065	3,04,47,000	
	62	00			49	7,30,00,000					7,30,00,000	7,30,00,000	
					Total 49 NULL:	7,30,00,000					7,30,00,000	7,30,00,000	
					Total 0 NULL:	7,30,00,000					7,30,00,000	7,30,00,000	
					Total 62 e-Vidya Scheme:	7,30,00,000					7,30,00,000	7,30,00,000	
	63	00			49	75,00,000					75,00,000	75,00,000	
					Total 49 NULL:	75,00,000					75,00,000	75,00,000	
					Total 0 NULL:	75,00,000					75,00,000	75,00,000	
					Total 63 Reimbursement of College Examination Fees:	75,00,000					75,00,000	75,00,000	
	67	00			49	3,55,000					3,55,000	10,00,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 7 Education													
Parameter : 1 Voted													
2202	80	001	67	00									
						Total 49 NULL:	3,55,000				3,55,000	10,00,000	
						Total 0 NULL:	3,55,000				3,55,000	10,00,000	
						Total 67 CBSE Affiliation Fees:	3,55,000				3,55,000	10,00,000	
		68	00	49			9,04,358				9,04,358	10,00,000	
						Total 49 NULL:	9,04,358				9,04,358	10,00,000	
						Total 0 NULL:	9,04,358				9,04,358	10,00,000	
						Total 68 State Teachers Eligibility Tests:	9,04,358				9,04,358	10,00,000	
						Total 1 Direction and Administration:	41,96,16,084	3,30,28,081	-	57,770	3,29,70,311	45,25,86,395	78,46,35,000
107	61	00	34				15,67,000				15,67,000	15,67,000	
						Total 34 NULL:	15,67,000				15,67,000	15,67,000	
						Total 0 NULL:	15,67,000				15,67,000	15,67,000	
						Total 61 Post Metric State Govt. Scholarships:	15,67,000				15,67,000	15,67,000	
62	00	34					6,00,00,000				6,00,00,000	6,01,63,000	
						Total 34 NULL:	6,00,00,000				6,00,00,000	6,01,63,000	
						Total 0 NULL:	6,00,00,000				6,00,00,000	6,01,63,000	
						Total 62 Chief Ministers Special Merit Scholarships Scheme:	6,00,00,000				6,00,00,000	6,01,63,000	
63	00	34					42,00,000				42,00,000	52,64,000	
						Total 34 NULL:	42,00,000				42,00,000	52,64,000	
						Total 0 NULL:	42,00,000				42,00,000	52,64,000	
						Total 63 Chief Ministers Special Merit Scholarships Scheme-Graduate Level:	42,00,000				42,00,000	52,64,000	
64	00	34					10,00,00,000				10,00,00,000	10,00,00,000	
						Total 34 NULL:	10,00,00,000				10,00,00,000	10,00,00,000	
						Total 0 NULL:	10,00,00,000				10,00,00,000	10,00,00,000	
						Total 64 Chief Ministers Education Assistance Scheme:	10,00,00,000				10,00,00,000	10,00,00,000	
66	00	34					6,00,000				6,00,000	6,00,000	
						Total 34 NULL:	6,00,000				6,00,000	6,00,000	
						Total 0 NULL:	6,00,000				6,00,000	6,00,000	
						Total 66 CBSE Toppers:	6,00,000				6,00,000	6,00,000	
						Total 107 Scholarships:	16,63,67,000				16,63,67,000	16,75,94,000	
789	62	00	34				38,40,000				38,40,000	38,40,000	
						Total 34 NULL:	38,40,000				38,40,000	38,40,000	
						Total 0 NULL:							

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 7 Education Parameter : 1 Voted												
2202	80	789	62	00		38,40,000					38,40,000	38,40,000
					Total 62 Chief Ministers Special Merit Scholarship Scheme:	38,40,000					38,40,000	38,40,000
		67	00	34		1,00,000					1,00,000	1,00,000
					Total 34 NULL:	1,00,000					1,00,000	1,00,000
					Total 0 NULL:	1,00,000					1,00,000	1,00,000
					Total 67 Post Matric State Govt. Scholarships:	1,00,000					1,00,000	1,00,000
					Total 789 Special Component Plan for Schedule Castes:	39,40,000					39,40,000	39,40,000
796	62	00	34			1,00,63,322					1,00,63,322	3,19,97,000
					Total 34 NULL:	1,00,63,322					1,00,63,322	3,19,97,000
					Total 0 NULL:	1,00,63,322					1,00,63,322	3,19,97,000
					Total 62 Chief Ministers Special Merit Scholarship Scheme:	1,00,63,322					1,00,63,322	3,19,97,000
		67	00	34		8,33,000					8,33,000	8,33,000
					Total 34 NULL:	8,33,000					8,33,000	8,33,000
					Total 0 NULL:	8,33,000					8,33,000	8,33,000
					Total 67 Post Matric State Govt. Scholarships:	8,33,000					8,33,000	8,33,000
					Total 796 Tribal Area Sub-Plan:	1,08,96,322					1,08,96,322	3,28,30,000
911	00	00	00			- 41,768					- 41,768	
					Total 0 NULL:	- 41,768					- 41,768	
					Total 0 NULL:	- 41,768					- 41,768	
					Total 0 NULL:	- 41,768					- 41,768	
					Total 911 Deduct Recoveries of Overpayments:	- 41,768					- 41,768	
					Total 80 General:	60,07,77,638	3,30,28,081	- 57,770		3,29,70,311	63,37,47,949	98,89,99,000
					Total 2202 General Education:	11,85,10,97,177	1,04,80,78,156	- 4,59,600		1,04,76,18,556	12,89,87,15,733	19,22,83,51,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 7 Education												
Parameter : 5 Centrally Sponsored Scheme												
2202	01	112	28	00	81	1,90,31,000	1,12,95,000			1,12,95,000	3,03,26,000	5,01,45,000
Total 81 NULL:						1,90,31,000	1,12,95,000			1,12,95,000	3,03,26,000	5,01,45,000
Total 0 NULL:						1,90,31,000	1,12,95,000			1,12,95,000	3,03,26,000	5,01,45,000
Total 28 Pradhan Mantri Poshan Shakti Nirman(PM-Poshan):						1,90,31,000	1,12,95,000			1,12,95,000	3,03,26,000	5,01,45,000
Total 112 Pradhan Mantri Poshan Shakti Nirman (PM-Posan):						1,90,31,000	1,12,95,000			1,12,95,000	3,03,26,000	5,01,45,000
113	29	00	82			11,20,20,000					11,20,20,000	69,39,66,000
Total 82 NULL:						11,20,20,000					11,20,20,000	69,39,66,000
Total 0 NULL:						11,20,20,000					11,20,20,000	69,39,66,000
Total 29 National Education Mission:						11,20,20,000					11,20,20,000	69,39,66,000
Total 113 Samagra Siksha:						11,20,20,000					11,20,20,000	69,39,66,000
789	28	00	81			35,90,000	21,31,000			21,31,000	57,21,000	70,94,000
Total 81 NULL:						35,90,000	21,31,000			21,31,000	57,21,000	70,94,000
Total 0 NULL:						35,90,000	21,31,000			21,31,000	57,21,000	70,94,000
Total 28 Pradhan Mantri Poshan Shakti Nirman(PM-Poshan):						35,90,000	21,31,000			21,31,000	57,21,000	70,94,000
29	00	84				6,80,36,000					6,80,36,000	42,13,11,000
Total 84 NULL:						6,80,36,000					6,80,36,000	42,13,11,000
Total 0 NULL:						6,80,36,000					6,80,36,000	42,13,11,000
Total 29 National Education Mission:						6,80,36,000					6,80,36,000	42,13,11,000
Total 789 Special Component Plan for Schedule Caste:						7,16,26,000	21,31,000			21,31,000	7,37,57,000	42,84,05,000
796	28	00	81			1,32,86,000	78,85,000			78,85,000	2,11,71,000	3,27,61,000
Total 81 NULL:						1,32,86,000	78,85,000			78,85,000	2,11,71,000	3,27,61,000
Total 0 NULL:						1,32,86,000	78,85,000			78,85,000	2,11,71,000	3,27,61,000
Total 28 Pradhan Mantri Poshan Shakti Nirman(PM-Poshan):						1,32,86,000	78,85,000			78,85,000	2,11,71,000	3,27,61,000
29	00	86				1,57,79,000					1,57,79,000	8,35,31,000
Total 86 NULL:						1,57,79,000					1,57,79,000	8,35,31,000
Total 0 NULL:						1,57,79,000					1,57,79,000	8,35,31,000
Total 29 National Education Mission:						1,57,79,000					1,57,79,000	8,35,31,000
Total 796 Tribal Area Sub-Plan:						2,90,65,000	78,85,000			78,85,000	3,69,50,000	11,62,92,000
Total 1 Elementary Education:						23,17,42,000	2,13,11,000			2,13,11,000	25,30,53,000	1,28,88,08,000
02	113	29	00	85		1,84,25,000					1,84,25,000	3,61,14,000
Total 85 NULL:						1,84,25,000					1,84,25,000	3,61,14,000
Total 0 NULL:						1,84,25,000					1,84,25,000	3,61,14,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 7 Education Parameter : 5 Centrally Sponsored Scheme													
2202	02	113	29	00									
						Total 29 National Education Mission:	1,84,25,000				1,84,25,000	3,61,14,000	
						Total 113 Samagra Siksha:	1,84,25,000				1,84,25,000	3,61,14,000	
	789	29	00	85		30,20,000					30,20,000	1,63,32,000	
						Total 85 NULL:	30,20,000				30,20,000	1,63,32,000	
						Total 0 NULL:	30,20,000				30,20,000	1,63,32,000	
						Total 29 National Education Mission:	30,20,000				30,20,000	1,63,32,000	
						Total 789 Special Component Plan for Schedule Castes:	30,20,000				30,20,000	1,63,32,000	
	796	29	00	85		1,21,10,000					1,21,10,000	7,03,16,000	
						Total 85 NULL:	1,21,10,000				1,21,10,000	7,03,16,000	
						Total 0 NULL:	1,21,10,000				1,21,10,000	7,03,16,000	
						Total 29 National Education Mission:	1,21,10,000				1,21,10,000	7,03,16,000	
						Total 796 Tribal Area Sub-Plan:	1,21,10,000				1,21,10,000	7,03,16,000	
						Total 2 Secondary Education:	3,35,55,000				3,35,55,000	12,27,62,000	
04	200	29	70	84		9,14,000					9,14,000	28,08,000	
						Total 84 :	9,14,000				9,14,000	28,08,000	
						Total 70 Teachers Training and Adult Education:	9,14,000				9,14,000	28,08,000	
						Total 29 National Education Mission:	9,14,000				9,14,000	28,08,000	
						Total 200 Other Adult Education Progarmmes:	9,14,000				9,14,000	28,08,000	
						Total 4 Adult Education:	9,14,000				9,14,000	28,08,000	
						Total 2202 General Education:	11,85,10,97,177	1,04,80,78,156	-	4,59,600	1,04,76,18,556	12,89,87,15,733	19,22,83,51,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK											
Grant : 7 Education											
Parameter : 1 Voted											
2202	00	911	00	00	00	-	20,000			-	20,000
						Total 0 NULL:	-	20,000		-	20,000
						Total 0 NULL:	-	20,000		-	20,000
						Total 0 NULL:	-	20,000		-	20,000
						Total 0 NULL:	-	20,000		-	20,000
						Total 911 Deduct Recoveries of Overpayments:	-	20,000		-	20,000
						Total 0 NULL:	-	20,000		-	20,000
01	101	63	45	01		38,45,58,138	2,59,71,563		2,59,71,563	41,05,29,701	46,32,13,000
						Total 1 :	38,45,58,138	2,59,71,563	2,59,71,563	41,05,29,701	46,32,13,000
					02	5,97,02,785	74,30,664		74,30,664	6,71,33,449	7,17,14,000
						Total 2 :	5,97,02,785	74,30,664	74,30,664	6,71,33,449	7,17,14,000
					06	64,54,864	1,46,508		1,46,508	66,01,372	2,31,61,000
						Total 6 :	64,54,864	1,46,508	1,46,508	66,01,372	2,31,61,000
					07	25,74,95,696	5,40,37,198		5,40,37,198	31,15,32,894	37,19,17,000
						Total 7 :	25,74,95,696	5,40,37,198	5,40,37,198	31,15,32,894	37,19,17,000
						Total 45 East District:	70,82,11,483	8,75,85,933	8,75,85,933	79,57,97,416	93,00,05,000
						Total 63 Junior High Schools:	70,82,11,483	8,75,85,933	8,75,85,933	79,57,97,416	93,00,05,000
						Total 101 Government Primary Schools:	70,82,11,483	8,75,85,933	8,75,85,933	79,57,97,416	93,00,05,000
		911	00	00	00	-	8,346			-	8,346
						Total 0 NULL:	-	8,346		-	8,346
						Total 0 NULL:	-	8,346		-	8,346
						Total 0 NULL:	-	8,346		-	8,346
						Total 911 Deduct Recoveries of Overpayments:	-	8,346		-	8,346
						Total 1 Elementary Education:	70,82,03,137	8,75,85,933	8,75,85,933	79,57,89,070	93,00,05,000
02	001	58	45	01		7,52,91,185	92,39,468		92,39,468	8,45,30,653	7,64,28,000
						Total 1 :	7,52,91,185	92,39,468	92,39,468	8,45,30,653	7,64,28,000
					02	83,53,002	3,53,000		3,53,000	87,06,002	88,46,000
						Total 2 :	83,53,002	3,53,000	3,53,000	87,06,002	88,46,000
					06	29,46,373	65,570		65,570	30,11,943	38,21,000
						Total 6 :	29,46,373	65,570	65,570	30,11,943	38,21,000
					07	5,60,08,153	21,37,424		21,37,424	5,81,45,577	6,16,87,000
						Total 7 :	5,60,08,153	21,37,424	21,37,424	5,81,45,577	6,16,87,000
					11	25,200	1,30,035		1,30,035	1,55,235	2,12,000
						Total 11 :	25,200	1,30,035	1,30,035	1,55,235	2,12,000
					13	92,502				92,502	7,83,000
						Total 13 :	92,502			92,502	7,83,000
					24	2,26,809				2,26,809	2,87,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 7 Education Parameter : 1 Voted												
2202	02	001	58	45								
						Total 24 :	2,26,809				2,26,809	2,87,000
						Total 45 East District:	14,29,43,224	1,19,25,497		1,19,25,497	15,48,68,721	15,20,64,000
			49	02			5,62,950				5,62,950	36,60,000
						Total 2 :	5,62,950				5,62,950	36,60,000
						Total 49 Pakyong District:	5,62,950				5,62,950	36,60,000
						Total 58 Directorate of Education:	14,35,06,174	1,19,25,497		1,19,25,497	15,54,31,671	15,57,24,000
						Total 1 Direction and Administration:	14,35,06,174	1,19,25,497		1,19,25,497	15,54,31,671	15,57,24,000
	104	64	45	01			89,39,48,054	1,28,09,134		1,28,09,134	90,67,57,188	91,39,82,000
						Total 1 :	89,39,48,054	1,28,09,134		1,28,09,134	90,67,57,188	91,39,82,000
					02		13,29,96,189	1,16,57,788	- 9,595	1,16,48,193	14,46,44,382	15,79,68,000
						Total 2 :	13,29,96,189	1,16,57,788	- 9,595	1,16,48,193	14,46,44,382	15,79,68,000
					06		1,29,42,484	11,64,485		11,64,485	1,41,06,969	4,61,99,000
						Total 6 :	1,29,42,484	11,64,485		11,64,485	1,41,06,969	4,61,99,000
					07		56,26,78,608	11,44,00,024		11,44,00,024	67,70,78,632	74,28,92,000
						Total 7 :	56,26,78,608	11,44,00,024		11,44,00,024	67,70,78,632	74,28,92,000
					11		1,87,750				1,87,750	2,89,000
						Total 11 :	1,87,750				1,87,750	2,89,000
						Total 45 East District:	1,60,27,53,085	14,00,31,431	- 9,595	14,00,21,836	1,74,27,74,921	1,86,13,30,000
						Total 64 High and Higher Secondary School:	1,60,27,53,085	14,00,31,431	- 9,595	14,00,21,836	1,74,27,74,921	1,86,13,30,000
						Total 104 Teachers and Other Services:	1,60,27,53,085	14,00,31,431	- 9,595	14,00,21,836	1,74,27,74,921	1,86,13,30,000
						Total 2 Secondary Education:	1,74,62,59,259	15,19,56,928	- 9,595	15,19,47,333	1,89,82,06,592	2,01,70,54,000
	03	103	69	00	01		89,34,722	8,37,800		8,37,800	97,72,522	90,07,000
						Total 1 NULL:	89,34,722	8,37,800		8,37,800	97,72,522	90,07,000
					02		38,17,291	3,68,760		3,68,760	41,86,051	45,89,000
						Total 2 NULL:	38,17,291	3,68,760		3,68,760	41,86,051	45,89,000
					06		4,39,726				4,39,726	4,50,000
						Total 6 NULL:	4,39,726				4,39,726	4,50,000
					07		64,53,156	5,99,844		5,99,844	70,53,000	72,66,000
						Total 7 NULL:	64,53,156	5,99,844		5,99,844	70,53,000	72,66,000
					11		46,550				46,550	66,000
						Total 11 NULL:	46,550				46,550	66,000
					13		53,647	36,511		36,511	90,158	1,24,000
						Total 13 NULL:	53,647	36,511		36,511	90,158	1,24,000
					49		48,345	1,086		1,086	49,431	83,000
						Total 49 NULL:	48,345	1,086		1,086	49,431	83,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 7 Education Parameter : 1 Voted												
2202	03	103	69	00		Total 0 NULL:	1,97,93,437	18,44,001		18,44,001	2,16,37,438	2,15,85,000
						Total 69 Sanskrit Mahavidhalaya, Samdong:	1,97,93,437	18,44,001		18,44,001	2,16,37,438	2,15,85,000
						Total 103 Government Colleges and Institutes:	1,97,93,437	18,44,001		18,44,001	2,16,37,438	2,15,85,000
						Total 3 University and Higher Education:	1,97,93,437	18,44,001		18,44,001	2,16,37,438	2,15,85,000
80	001	60	00	02			4,17,71,616	1,51,42,706		1,51,42,706	5,69,14,322	31,54,29,000
						Total 2 NULL:	4,17,71,616	1,51,42,706		1,51,42,706	5,69,14,322	31,54,29,000
					77		- 150				- 150	
						Total 77 NULL:	- 150				- 150	
						Total 0 NULL:	4,17,71,466	1,51,42,706		1,51,42,706	5,69,14,172	31,54,29,000
						Total 60 Establishment:	4,17,71,466	1,51,42,706		1,51,42,706	5,69,14,172	31,54,29,000
						Total 1 Direction and Administration:	4,17,71,466	1,51,42,706		1,51,42,706	5,69,14,172	31,54,29,000
						Total 80 General:	4,17,71,466	1,51,42,706		1,51,42,706	5,69,14,172	31,54,29,000
						Total 2202 General Education:	11,85,10,97,177	1,04,80,78,156	- 4,59,600	1,04,76,18,556	12,89,87,15,733	19,22,83,51,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 7 Education												
Parameter : 1 Voted												
2202	00	911	00	00	-	2,05,501				-	2,05,501	
					Total 0 NULL:	-	2,05,501			-	2,05,501	
					Total 0 NULL:	-	2,05,501			-	2,05,501	
					Total 0 NULL:	-	2,05,501			-	2,05,501	
					Total 911 Deduct Recoveries of Overpayments:	-	2,05,501			-	2,05,501	
					Total 0 NULL:	-	2,05,501			-	2,05,501	
01	101	63	46	01	24,38,15,673	-	12,86,541	-	12,86,541	24,25,29,132	26,00,19,000	
					Total 1 :	24,38,15,673	-	12,86,541	-	12,86,541	24,25,29,132	26,00,19,000
				02	7,74,30,885		15,29,663		15,29,663	7,89,60,548	8,48,48,000	
					Total 2 :	7,74,30,885	15,29,663		15,29,663	7,89,60,548	8,48,48,000	
				06	23,73,656		2,89,225		2,89,225	26,62,881	1,30,01,000	
					Total 6 :	23,73,656	2,89,225		2,89,225	26,62,881	1,30,01,000	
				07	16,14,51,139		3,06,02,102		3,06,02,102	19,20,53,241	20,83,24,000	
					Total 7 :	16,14,51,139	3,06,02,102		3,06,02,102	19,20,53,241	20,83,24,000	
					Total 46 West District:	48,50,71,353	3,11,34,449		3,11,34,449	51,62,05,802	56,61,92,000	
					Total 63 Junior High Schools:	48,50,71,353	3,11,34,449		3,11,34,449	51,62,05,802	56,61,92,000	
					Total 101 Government Primary Schools:	48,50,71,353	3,11,34,449		3,11,34,449	51,62,05,802	56,61,92,000	
	107	66	46	01	75,57,560		8,50,600		8,50,600	84,08,160	86,86,000	
					Total 1 :	75,57,560	8,50,600		8,50,600	84,08,160	86,86,000	
				02	7,59,411		69,675		69,675	8,29,086	10,16,000	
					Total 2 :	7,59,411	69,675		69,675	8,29,086	10,16,000	
				06	1,46,796		25,447		25,447	1,72,243	4,34,000	
					Total 6 :	1,46,796	25,447		25,447	1,72,243	4,34,000	
				07	56,80,821		6,10,604		6,10,604	62,91,425	70,40,000	
					Total 7 :	56,80,821	6,10,604		6,10,604	62,91,425	70,40,000	
				13	2,18,200					2,18,200	5,00,000	
					Total 13 :	2,18,200				2,18,200	5,00,000	
					Total 46 Gyalshing District:	1,43,62,788	15,56,326		15,56,326	1,59,19,114	1,76,76,000	
					Total 66 Teacher's Training Institute:	1,43,62,788	15,56,326		15,56,326	1,59,19,114	1,76,76,000	
					Total 107 Teachers Training:	1,43,62,788	15,56,326		15,56,326	1,59,19,114	1,76,76,000	
					Total 1 Elementary Education:	49,94,34,141	3,26,90,775		3,26,90,775	53,21,24,916	58,38,68,000	
02	001	58	46	01	3,68,63,719		1,520		1,520	3,68,65,239	3,68,70,000	
					Total 1 :	3,68,63,719	1,520		1,520	3,68,65,239	3,68,70,000	
				02	71,18,628		6,34,794		6,34,794	77,53,422	78,51,000	
					Total 2 :	71,18,628	6,34,794		6,34,794	77,53,422	78,51,000	
				06	4,94,829		1,09,072		1,09,072	6,03,901	18,44,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 7 Education Parameter : 1 Voted											
2202	02	001	58	46							
					Total 6 :	4,94,829	1,09,072		1,09,072	6,03,901	18,44,000
				07		2,36,38,042	41,30,576		41,30,576	2,77,68,618	2,97,55,000
					Total 7 :	2,36,38,042	41,30,576		41,30,576	2,77,68,618	2,97,55,000
				11		1,23,000				1,23,000	1,64,000
					Total 11 :	1,23,000				1,23,000	1,64,000
				13		1,90,060	1,18,604		1,18,604	3,08,664	5,02,000
					Total 13 :	1,90,060	1,18,604		1,18,604	3,08,664	5,02,000
				24		2,13,304				2,13,304	2,87,000
					Total 24 :	2,13,304				2,13,304	2,87,000
					Total 46 West District:	6,86,41,582	49,94,566		49,94,566	7,36,36,148	7,72,73,000
					Total 58 Directorate of Education:	6,86,41,582	49,94,566		49,94,566	7,36,36,148	7,72,73,000
					Total 1 Direction and Administration:	6,86,41,582	49,94,566		49,94,566	7,36,36,148	7,72,73,000
104	64	46	01			35,51,25,863	84,32,655		84,32,655	36,35,58,518	36,53,72,000
					Total 1 :	35,51,25,863	84,32,655		84,32,655	36,35,58,518	36,53,72,000
				02		13,64,83,608	1,23,83,950		1,23,83,950	14,88,67,558	16,27,05,000
					Total 2 :	13,64,83,608	1,23,83,950		1,23,83,950	14,88,67,558	16,27,05,000
				06		61,96,570	13,01,726		13,01,726	74,98,296	1,87,67,000
					Total 6 :	61,96,570	13,01,726		13,01,726	74,98,296	1,87,67,000
				07		22,49,23,801	4,39,92,650		4,39,92,650	26,89,16,451	30,19,15,000
					Total 7 :	22,49,23,801	4,39,92,650		4,39,92,650	26,89,16,451	30,19,15,000
				11		1,85,750				1,85,750	2,48,000
					Total 11 :	1,85,750				1,85,750	2,48,000
					Total 46 West District:	72,29,15,592	6,61,10,981		6,61,10,981	78,90,26,573	84,90,07,000
					Total 64 High and Higher Secondary School:	72,29,15,592	6,61,10,981		6,61,10,981	78,90,26,573	84,90,07,000
					Total 104 Teachers and Other Services:	72,29,15,592	6,61,10,981		6,61,10,981	78,90,26,573	84,90,07,000
					Total 2 Secondary Education:	79,15,57,174	7,11,05,547		7,11,05,547	86,26,62,721	92,62,80,000
03	001	64	00	49			6,00,000		6,00,000	6,00,000	30,00,000
					Total 49 NULL:		6,00,000		6,00,000	6,00,000	30,00,000
					Total 0 NULL:		6,00,000		6,00,000	6,00,000	30,00,000
					Total 64 National Assesment and Accreditation Council NAAC:		6,00,000		6,00,000	6,00,000	30,00,000
					Total 1 Direction and Administration:		6,00,000		6,00,000	6,00,000	30,00,000
103	72	00	01			1,76,36,406	4,02,312		4,02,312	1,80,38,718	1,81,81,000
					Total 1 NULL:	1,76,36,406	4,02,312		4,02,312	1,80,38,718	1,81,81,000
				02		1,36,63,526	12,14,250		12,14,250	1,48,77,776	1,56,39,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 7 Education Parameter : 1 Voted												
2202	03	103	72	00								
						Total 2 NULL:	1,36,63,526	12,14,250		12,14,250	1,48,77,776	1,56,39,000
					06		2,74,347				2,74,347	9,09,000
						Total 6 NULL:	2,74,347				2,74,347	9,09,000
					07		1,07,10,859	22,39,976		22,39,976	1,29,50,835	1,47,25,000
						Total 7 NULL:	1,07,10,859	22,39,976		22,39,976	1,29,50,835	1,47,25,000
						Total 0 NULL:	4,22,85,138	38,56,538		38,56,538	4,61,41,676	4,94,54,000
						Total 72 Establishment of College at Gyalshing:	4,22,85,138	38,56,538		38,56,538	4,61,41,676	4,94,54,000
	75	00	01				10,15,648	1,16,352		1,16,352	11,32,000	11,32,000
						Total 1 NULL:	10,15,648	1,16,352		1,16,352	11,32,000	11,32,000
					02		64,50,903	7,41,768		7,41,768	71,92,671	77,48,000
						Total 2 NULL:	64,50,903	7,41,768		7,41,768	71,92,671	77,48,000
					07		7,18,612	1,08,028		1,08,028	8,26,640	9,07,000
						Total 7 NULL:	7,18,612	1,08,028		1,08,028	8,26,640	9,07,000
						Total 0 NULL:	81,85,163	9,66,148		9,66,148	91,51,311	97,87,000
						Total 75 Establishment of Vocational College at Dentam:	81,85,163	9,66,148		9,66,148	91,51,311	97,87,000
						Total 103 Government Colleges and Institutes:	5,04,70,301	48,22,686		48,22,686	5,52,92,987	5,92,41,000
						Total 3 University and Higher Education:	5,04,70,301	54,22,686		54,22,686	5,58,92,987	6,22,41,000
	80	001	60	00	02		4,62,59,360	91,53,320		91,53,320	5,54,12,680	31,54,29,000
						Total 2 NULL:	4,62,59,360	91,53,320		91,53,320	5,54,12,680	31,54,29,000
						Total 0 NULL:	4,62,59,360	91,53,320		91,53,320	5,54,12,680	31,54,29,000
						Total 60 Establishment:	4,62,59,360	91,53,320		91,53,320	5,54,12,680	31,54,29,000
						Total 1 Direction and Administration:	4,62,59,360	91,53,320		91,53,320	5,54,12,680	31,54,29,000
						Total 80 General:	4,62,59,360	91,53,320		91,53,320	5,54,12,680	31,54,29,000
						Total 2202 General Education:	11,85,10,97,177	1,04,80,78,156	- 4,59,600	1,04,76,18,556	12,89,87,15,733	19,22,83,51,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 7 Education												
Parameter : 1 Voted												
2202	01	101	63	47	01	23,18,38,913	29,76,213			29,76,213	23,48,15,126	24,29,03,000
Total 1 :						23,18,38,913	29,76,213			29,76,213	23,48,15,126	24,29,03,000
					02	4,45,81,760	42,38,750			42,38,750	4,88,20,510	5,03,32,000
Total 2 :						4,45,81,760	42,38,750			42,38,750	4,88,20,510	5,03,32,000
					06	45,48,591	11,02,691			11,02,691	56,51,282	1,21,45,000
Total 6 :						45,48,591	11,02,691			11,02,691	56,51,282	1,21,45,000
					07	15,25,39,805	3,14,87,919			3,14,87,919	18,40,27,724	19,51,93,000
Total 7 :						15,25,39,805	3,14,87,919			3,14,87,919	18,40,27,724	19,51,93,000
Total 47 North District:						43,35,09,069	3,98,05,573			3,98,05,573	47,33,14,642	50,05,73,000
Total 63 Junior High Schools:						43,35,09,069	3,98,05,573			3,98,05,573	47,33,14,642	50,05,73,000
Total 101 Government Primary Schools:						43,35,09,069	3,98,05,573			3,98,05,573	47,33,14,642	50,05,73,000
	911	00	00		00	- 16,35,346					- 16,35,346	
Total 0 NULL:						- 16,35,346					- 16,35,346	
Total 0 NULL:						- 16,35,346					- 16,35,346	
Total 0 NULL:						- 16,35,346					- 16,35,346	
Total 911 Deduct Recoveries of Overpayments:						- 16,35,346					- 16,35,346	
Total 1 Elementary Education:						43,18,73,723	3,98,05,573			3,98,05,573	47,16,79,296	50,05,73,000
02	001	58	47		01	2,52,08,480	6,32,260			6,32,260	2,58,40,740	2,58,67,000
Total 1 :						2,52,08,480	6,32,260			6,32,260	2,58,40,740	2,58,67,000
					02	27,39,475	2,66,225			2,66,225	30,05,700	33,39,000
Total 2 :						27,39,475	2,66,225			2,66,225	30,05,700	33,39,000
					06	12,25,617	57,561			57,561	12,83,178	12,93,000
Total 6 :						12,25,617	57,561			57,561	12,83,178	12,93,000
					07	1,96,47,342	13,24,658			13,24,658	2,09,72,000	2,09,72,000
Total 7 :						1,96,47,342	13,24,658			13,24,658	2,09,72,000	2,09,72,000
					11	65,250					65,250	1,29,000
Total 11 :						65,250					65,250	1,29,000
					13	1,74,753	12,295			12,295	1,87,048	4,13,000
Total 13 :						1,74,753	12,295			12,295	1,87,048	4,13,000
					24	1,05,996					1,05,996	1,52,000
Total 24 :						1,05,996					1,05,996	1,52,000
Total 47 North District:						4,91,66,913	22,92,999			22,92,999	5,14,59,912	5,21,65,000
Total 58 Directorate of Education:						4,91,66,913	22,92,999			22,92,999	5,14,59,912	5,21,65,000
Total 1 Direction and Administration:						4,91,66,913	22,92,999			22,92,999	5,14,59,912	5,21,65,000
	104	64	47		01	17,04,52,829	76,59,021			76,59,021	17,81,11,850	18,10,61,000
Total 1 :						17,04,52,829	76,59,021			76,59,021	17,81,11,850	18,10,61,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 7 Education												
Parameter : 1 Voted												
2202	02	104	64	47	02	6,68,84,795	60,32,276			60,32,276	7,29,17,071	8,60,08,000
Total 2 :						6,68,84,795	60,32,276			60,32,276	7,29,17,071	8,60,08,000
06						18,69,233					18,69,233	95,53,000
Total 6 :						18,69,233					18,69,233	95,53,000
07						13,30,44,017	2,01,96,461			2,01,96,461	15,32,40,478	15,44,51,000
Total 7 :						13,30,44,017	2,01,96,461			2,01,96,461	15,32,40,478	15,44,51,000
11						82,460					82,460	1,74,000
Total 11 :						82,460					82,460	1,74,000
Total 47 North District:						37,23,33,334	3,38,87,758			3,38,87,758	40,62,21,092	43,12,47,000
Total 64 High and Higher Secondary School:						37,23,33,334	3,38,87,758			3,38,87,758	40,62,21,092	43,12,47,000
Total 104 Teachers and Other Services:						37,23,33,334	3,38,87,758			3,38,87,758	40,62,21,092	43,12,47,000
Total 2 Secondary Education:						42,15,00,247	3,61,80,757			3,61,80,757	45,76,81,004	48,34,12,000
03	103	76	00	01		34,67,190	10,458			10,458	34,77,648	35,21,000
Total 1 NULL:						34,67,190	10,458			10,458	34,77,648	35,21,000
02						41,49,945	3,41,935			3,41,935	44,91,880	48,64,000
Total 2 NULL:						41,49,945	3,41,935			3,41,935	44,91,880	48,64,000
07						24,23,268	5,14,732			5,14,732	29,38,000	29,38,000
Total 7 NULL:						24,23,268	5,14,732			5,14,732	29,38,000	29,38,000
Total 0 NULL:						1,00,40,403	8,67,125			8,67,125	1,09,07,528	1,13,23,000
Total 76 Establishment of New Degree College at North Sikkim:						1,00,40,403	8,67,125			8,67,125	1,09,07,528	1,13,23,000
Total 103 Government Colleges and Institutes:						1,00,40,403	8,67,125			8,67,125	1,09,07,528	1,13,23,000
Total 3 University and Higher Education:						1,00,40,403	8,67,125			8,67,125	1,09,07,528	1,13,23,000
80	001	60	00	02		1,50,12,356	25,03,500			25,03,500	1,75,15,856	31,54,29,000
Total 2 NULL:						1,50,12,356	25,03,500			25,03,500	1,75,15,856	31,54,29,000
Total 0 NULL:						1,50,12,356	25,03,500			25,03,500	1,75,15,856	31,54,29,000
Total 60 Establishment:						1,50,12,356	25,03,500			25,03,500	1,75,15,856	31,54,29,000
Total 1 Direction and Administration:						1,50,12,356	25,03,500			25,03,500	1,75,15,856	31,54,29,000
Total 80 General:						1,50,12,356	25,03,500			25,03,500	1,75,15,856	31,54,29,000
Total 2202 General Education:						11,85,10,97,177	1,04,80,78,156	-	4,59,600	1,04,76,18,556	12,89,87,15,733	19,22,83,51,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 7 Education												
Parameter : 1 Voted												
2202	00	911	00	00	00	-	3,16,952				-	3,16,952
Total 0 NULL:						-	3,16,952				-	3,16,952
Total 0 NULL:						-	3,16,952				-	3,16,952
Total 0 NULL:						-	3,16,952				-	3,16,952
Total 911 Deduct Recoveries of Overpayments:						-	3,16,952				-	3,16,952
Total 0 NULL:						-	3,16,952				-	3,16,952
01	101	63	48	01		57,58,41,441	1,58,83,553	-	31,405	1,58,52,148	59,16,93,589	61,33,51,000
Total 1 :						57,58,41,441	1,58,83,553	-	31,405	1,58,52,148	59,16,93,589	61,33,51,000
				02		13,29,60,412	1,42,51,917			1,42,51,917	14,72,12,329	16,20,56,000
Total 2 :						13,29,60,412	1,42,51,917			1,42,51,917	14,72,12,329	16,20,56,000
				06		48,22,931	13,23,525			13,23,525	61,46,456	3,06,68,000
Total 6 :						48,22,931	13,23,525			13,23,525	61,46,456	3,06,68,000
				07		33,52,09,175	5,08,65,298			5,08,65,298	38,60,74,473	49,13,39,000
Total 7 :						33,52,09,175	5,08,65,298			5,08,65,298	38,60,74,473	49,13,39,000
Total 48 South District:						1,04,88,33,959	8,23,24,293	-	31,405	8,22,92,888	1,13,11,26,847	1,29,74,14,000
Total 63 Junior High Schools:						1,04,88,33,959	8,23,24,293	-	31,405	8,22,92,888	1,13,11,26,847	1,29,74,14,000
Total 101 Government Primary Schools:						1,04,88,33,959	8,23,24,293	-	31,405	8,22,92,888	1,13,11,26,847	1,29,74,14,000
107	66	48	01			66,71,028	12,60,998			12,60,998	79,32,026	82,76,000
Total 1 :						66,71,028	12,60,998			12,60,998	79,32,026	82,76,000
				02		3,90,000	39,000			39,000	4,29,000	4,68,000
Total 2 :						3,90,000	39,000			39,000	4,29,000	4,68,000
				06		31,351	3,840			3,840	35,191	4,14,000
Total 6 :						31,351	3,840			3,840	35,191	4,14,000
				07		67,82,000					67,82,000	67,82,000
Total 7 :						67,82,000					67,82,000	67,82,000
				13			3,24,200			3,24,200	3,24,200	5,00,000
Total 13 :							3,24,200			3,24,200	3,24,200	5,00,000
Total 48 Namchi District:						1,38,74,379	16,28,038			16,28,038	1,55,02,417	1,64,40,000
Total 66 Teacher's Training Institute:						1,38,74,379	16,28,038			16,28,038	1,55,02,417	1,64,40,000
	67	00	06			7,32,000					7,32,000	17,18,000
Total 6 NULL:						7,32,000					7,32,000	17,18,000
Total 0 NULL:						7,32,000					7,32,000	17,18,000
Total 67 State Institute of Education:						7,32,000					7,32,000	17,18,000
Total 107 Teachers Training:						1,46,06,379	16,28,038			16,28,038	1,62,34,417	1,81,58,000
Total 1 Elementary Education:						1,06,34,40,338	8,39,52,331	-	31,405	8,39,20,926	1,14,73,61,264	1,31,55,72,000
02	001	58	48	01		6,21,90,891	1,11,16,964			1,11,16,964	7,33,07,855	7,45,40,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 7 Education Parameter : 1 Voted											
2202	02	001	58	48							
					Total 1 :	6,21,90,891	1,11,16,964		1,11,16,964	7,33,07,855	7,45,40,000
				02		77,14,252	7,87,070		7,87,070	85,01,322	93,11,000
					Total 2 :	77,14,252	7,87,070		7,87,070	85,01,322	93,11,000
				06		18,52,096	14,45,798		14,45,798	32,97,894	37,27,000
					Total 6 :	18,52,096	14,45,798		14,45,798	32,97,894	37,27,000
				07		6,03,14,943				6,03,14,943	6,03,15,000
					Total 7 :	6,03,14,943				6,03,14,943	6,03,15,000
				11		1,22,070				1,22,070	1,65,000
					Total 11 :	1,22,070				1,22,070	1,65,000
				13		3,08,486				3,08,486	6,52,000
					Total 13 :	3,08,486				3,08,486	6,52,000
				24		1,81,350				1,81,350	2,63,000
					Total 24 :	1,81,350				1,81,350	2,63,000
					Total 48 South District:	13,26,84,088	1,33,49,832		1,33,49,832	14,60,33,920	14,89,73,000
					Total 58 Directorate of Education:	13,26,84,088	1,33,49,832		1,33,49,832	14,60,33,920	14,89,73,000
					Total 1 Direction and Administration:	13,26,84,088	1,33,49,832		1,33,49,832	14,60,33,920	14,89,73,000
104	64	48	01		60,61,89,173	7,26,89,293	- 1,06,996		7,25,82,297	67,87,71,470	66,19,78,000
					Total 1 :	60,61,89,173	7,26,89,293	- 1,06,996	7,25,82,297	67,87,71,470	66,19,78,000
				02		17,94,94,855	2,49,16,950		2,49,16,950	20,44,11,805	24,55,79,000
					Total 2 :	17,94,94,855	2,49,16,950		2,49,16,950	20,44,11,805	24,55,79,000
				06		92,46,438	25,91,204		25,91,204	1,18,37,642	3,35,99,000
					Total 6 :	92,46,438	25,91,204		25,91,204	1,18,37,642	3,35,99,000
				07		50,08,23,380	2,50,00,000		2,50,00,000	52,58,23,380	54,08,45,000
					Total 7 :	50,08,23,380	2,50,00,000		2,50,00,000	52,58,23,380	54,08,45,000
				11		1,85,813				1,85,813	2,48,000
					Total 11 :	1,85,813				1,85,813	2,48,000
					Total 48 South District:	1,29,59,39,659	12,51,97,447	- 1,06,996	12,50,90,451	1,42,10,30,110	1,48,22,49,000
					Total 64 High and Higher Secondary School:	1,29,59,39,659	12,51,97,447	- 1,06,996	12,50,90,451	1,42,10,30,110	1,48,22,49,000
					Total 104 Teachers and Other Services:	1,29,59,39,659	12,51,97,447	- 1,06,996	12,50,90,451	1,42,10,30,110	1,48,22,49,000
					Total 2 Secondary Education:	1,42,86,23,747	13,85,47,279	- 1,06,996	13,84,40,283	1,56,70,64,030	1,63,12,22,000
03	103	68	00	01		4,28,65,647	73,96,975		73,96,975	5,02,62,622	5,03,57,000
					Total 1 NULL:	4,28,65,647	73,96,975		73,96,975	5,02,62,622	5,03,57,000
				02		2,41,91,779	7,65,150		7,65,150	2,49,56,929	2,50,03,000
					Total 2 NULL:	2,41,91,779	7,65,150		7,65,150	2,49,56,929	2,50,03,000
				06		6,90,559				6,90,559	25,18,000
					Total 6 NULL:	6,90,559				6,90,559	25,18,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 7 Education Parameter : 1 Voted												
2202	03	103	68	00								
					07	3,57,72,738					3,57,72,738	4,06,58,000
					Total 7 NULL:	3,57,72,738					3,57,72,738	4,06,58,000
					11	53,800					53,800	83,000
					Total 11 NULL:	53,800					53,800	83,000
					13	70,646					70,646	1,65,000
					Total 13 NULL:	70,646					70,646	1,65,000
					Total 0 NULL:	10,36,45,169	81,62,125			81,62,125	11,18,07,294	11,87,84,000
					Total 68 New Degree College, Namchi:	10,36,45,169	81,62,125			81,62,125	11,18,07,294	11,87,84,000
					Total 103 Government Colleges and Institutes:	10,36,45,169	81,62,125			81,62,125	11,18,07,294	11,87,84,000
					Total 3 University and Higher Education:	10,36,45,169	81,62,125			81,62,125	11,18,07,294	11,87,84,000
80	001	60	00	02		4,27,16,059	12,36,000			12,36,000	4,39,52,059	31,54,29,000
					Total 2 NULL:	4,27,16,059	12,36,000			12,36,000	4,39,52,059	31,54,29,000
					Total 0 NULL:	4,27,16,059	12,36,000			12,36,000	4,39,52,059	31,54,29,000
					Total 60 Establishment:	4,27,16,059	12,36,000			12,36,000	4,39,52,059	31,54,29,000
					Total 1 Direction and Administration:	4,27,16,059	12,36,000			12,36,000	4,39,52,059	31,54,29,000
					Total 80 General:	4,27,16,059	12,36,000			12,36,000	4,39,52,059	31,54,29,000
					Total 2202 General Education:	11,85,10,97,177	1,04,80,78,156	-	4,59,600	1,04,76,18,556	12,89,87,15,733	19,22,83,51,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 7 Education												
Parameter : 1 Voted												
2202	01	101	63	49	01	29,43,93,718	1,79,93,022			1,79,93,022	31,23,86,740	30,81,79,000
Total 1 :						29,43,93,718	1,79,93,022			1,79,93,022	31,23,86,740	30,81,79,000
					02	5,48,66,417	22,00,375			22,00,375	5,70,66,792	6,25,01,000
Total 2 :						5,48,66,417	22,00,375			22,00,375	5,70,66,792	6,25,01,000
					06	30,67,569	3,87,669			3,87,669	34,55,238	1,54,09,000
Total 6 :						30,67,569	3,87,669			3,87,669	34,55,238	1,54,09,000
					07	19,90,09,171	3,70,93,368			3,70,93,368	23,61,02,539	24,71,79,000
Total 7 :						19,90,09,171	3,70,93,368			3,70,93,368	23,61,02,539	24,71,79,000
Total 49 Pakyong District:						55,13,36,875	5,76,74,434			5,76,74,434	60,90,11,309	63,32,68,000
Total 63 Junior High Schools:						55,13,36,875	5,76,74,434			5,76,74,434	60,90,11,309	63,32,68,000
Total 101 Government Primary Schools:						55,13,36,875	5,76,74,434			5,76,74,434	60,90,11,309	63,32,68,000
Total 1 Elementary Education:						55,13,36,875	5,76,74,434			5,76,74,434	60,90,11,309	63,32,68,000
02	001	58	49	01	01	5,12,89,887	- 63,11,423			- 63,11,423	4,49,78,464	5,17,30,000
Total 1 :						5,12,89,887	- 63,11,423			- 63,11,423	4,49,78,464	5,17,30,000
					02	32,94,065	2,81,675			2,81,675	35,75,740	36,60,000
Total 2 :						32,94,065	2,81,675			2,81,675	35,75,740	36,60,000
					06	5,99,466					5,99,466	25,68,000
Total 6 :						5,99,466					5,99,466	25,68,000
					07	3,31,24,254	63,50,434			63,50,434	3,94,74,688	4,12,86,000
Total 7 :						3,31,24,254	63,50,434			63,50,434	3,94,74,688	4,12,86,000
					11	1,11,472					1,11,472	1,50,000
Total 11 :						1,11,472					1,11,472	1,50,000
					13	50,155	19,509			19,509	69,664	6,00,000
Total 13 :						50,155	19,509			19,509	69,664	6,00,000
					24	1,65,354					1,65,354	2,50,000
Total 24 :						1,65,354					1,65,354	2,50,000
Total 49 Pakyong District:						8,86,34,653	3,40,195			3,40,195	8,89,74,848	10,02,44,000
Total 58 Directorate of Education:						8,86,34,653	3,40,195			3,40,195	8,89,74,848	10,02,44,000
Total 1 Direction and Administration:						8,86,34,653	3,40,195			3,40,195	8,89,74,848	10,02,44,000
104	64	49	01	01	01	50,42,55,884	- 4,59,40,170			- 4,59,40,170	45,83,15,714	52,66,79,000
Total 1 :						50,42,55,884	- 4,59,40,170			- 4,59,40,170	45,83,15,714	52,66,79,000
					02	12,43,39,346	80,39,300	- 30,000		80,09,300	13,23,48,646	14,30,36,000
Total 2 :						12,43,39,346	80,39,300	- 30,000		80,09,300	13,23,48,646	14,30,36,000
					06	66,04,921	6,58,678			6,58,678	72,63,599	2,63,34,000
Total 6 :						66,04,921	6,58,678			6,58,678	72,63,599	2,63,34,000
					07	31,34,03,529	9,32,27,366			9,32,27,366	40,66,30,895	42,37,63,000
Total 7 :						31,34,03,529	9,32,27,366			9,32,27,366	40,66,30,895	42,37,63,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 7 Education												
Parameter : 1 Voted												
2202	02	104	64	49								
					Total 49 Pakyong District:	94,86,03,680	5,59,85,174	-	30,000	5,59,55,174	1,00,45,58,854	1,11,98,12,000
					Total 64 High and Higher Secondary School:	94,86,03,680	5,59,85,174	-	30,000	5,59,55,174	1,00,45,58,854	1,11,98,12,000
					Total 104 Teachers and Other Services:	94,86,03,680	5,59,85,174	-	30,000	5,59,55,174	1,00,45,58,854	1,11,98,12,000
					Total 2 Secondary Education:	1,03,72,38,333	5,63,25,369	-	30,000	5,62,95,369	1,09,35,33,702	1,22,00,56,000
03	001	64	00	49		5,01,500				5,01,500	30,00,000	
					Total 49 NULL:	5,01,500				5,01,500	30,00,000	
					Total 0 NULL:	5,01,500				5,01,500	30,00,000	
					Total 64 National Assesment and Accreditation Council NAAC:	5,01,500				5,01,500	30,00,000	
					Total 1 Direction and Administration:	5,01,500				5,01,500	30,00,000	
103	70	00	01			2,62,10,642	27,03,405			27,03,405	2,89,14,047	2,71,36,000
					Total 1 NULL:	2,62,10,642	27,03,405			27,03,405	2,89,14,047	2,71,36,000
				02		1,01,50,609	10,09,400			10,09,400	1,11,60,009	1,31,85,000
					Total 2 NULL:	1,01,50,609	10,09,400			10,09,400	1,11,60,009	1,31,85,000
				06		8,58,565				8,58,565	13,57,000	
					Total 6 NULL:	8,58,565				8,58,565	13,57,000	
				07		1,75,59,479	28,89,135			28,89,135	2,04,48,614	2,20,11,000
					Total 7 NULL:	1,75,59,479	28,89,135			28,89,135	2,04,48,614	2,20,11,000
				11		48,355				48,355	66,000	
					Total 11 NULL:	48,355				48,355	66,000	
				13			58,999			58,999	58,999	1,23,000
					Total 13 NULL:		58,999			58,999	58,999	1,23,000
				49		42,240				42,240	83,000	
					Total 49 NULL:	42,240				42,240	83,000	
					Total 0 NULL:	5,48,69,890	66,60,939			66,60,939	6,15,30,829	6,39,61,000
					Total 70 Art College at Rhenock:	5,48,69,890	66,60,939			66,60,939	6,15,30,829	6,39,61,000
					Total 103 Government Colleges and Institutes:	5,48,69,890	66,60,939			66,60,939	6,15,30,829	6,39,61,000
911	00	00	00			-	62,517			-	62,517	
					Total 0 NULL:	-	62,517			-	62,517	
					Total 0 NULL:	-	62,517			-	62,517	
					Total 0 NULL:	-	62,517			-	62,517	
					Total 911 Deduct Recoveries of Overpayments:	-	62,517			-	62,517	
					Total 3 University and Higher Education:	5,53,08,873	66,60,939			66,60,939	6,19,69,812	6,69,61,000
80	001	60	00	02		3,37,98,680	1,72,77,596			1,72,77,596	5,10,76,276	31,54,29,000
					Total 2 NULL:	3,37,98,680	1,72,77,596			1,72,77,596	5,10,76,276	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 7 Education Parameter : 1 Voted												
2202	80	001	60	00								31,54,29,000
Total 0 NULL:						3,37,98,680	1,72,77,596			1,72,77,596	5,10,76,276	31,54,29,000
Total 60 Establishment:						3,37,98,680	1,72,77,596			1,72,77,596	5,10,76,276	31,54,29,000
Total 1 Direction and Administration:						3,37,98,680	1,72,77,596			1,72,77,596	5,10,76,276	31,54,29,000
Total 80 General:						3,37,98,680	1,72,77,596			1,72,77,596	5,10,76,276	31,54,29,000
Total 2202 General Education:						11,85,10,97,177	1,04,80,78,156	-	4,59,600	1,04,76,18,556	12,89,87,15,733	19,22,83,51,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 7 Education													
Parameter : 1 Voted													
2202	00	911	00	00	00	-	92,377				-	92,377	
Total 0 NULL:						-	92,377				-	92,377	
Total 0 NULL:						-	92,377				-	92,377	
Total 0 NULL:						-	92,377				-	92,377	
Total 911 Deduct Recoveries of Overpayments:						-	92,377				-	92,377	
Total 0 NULL:						-	92,377				-	92,377	
01	101	63	50	01		21,05,21,404	-	1,30,40,893		-	1,30,40,893	19,74,80,511	22,08,17,000
Total 1 :						21,05,21,404	-	1,30,40,893		-	1,30,40,893	19,74,80,511	22,08,17,000
						6,35,24,267		48,46,300			48,46,300	6,83,70,567	7,12,24,000
Total 2 :						6,35,24,267		48,46,300			48,46,300	6,83,70,567	7,12,24,000
						44,55,472		14,86,644			14,86,644	59,42,116	1,10,41,000
Total 6 :						44,55,472		14,86,644			14,86,644	59,42,116	1,10,41,000
						13,27,11,239		2,96,93,747			2,96,93,747	16,24,04,986	17,71,93,000
Total 7 :						13,27,11,239		2,96,93,747			2,96,93,747	16,24,04,986	17,71,93,000
Total 50 Soreng District:						41,12,12,382		2,29,85,798			2,29,85,798	43,41,98,180	48,02,75,000
Total 63 Junior High Schools:						41,12,12,382		2,29,85,798			2,29,85,798	43,41,98,180	48,02,75,000
Total 101 Government Primary Schools:						41,12,12,382		2,29,85,798			2,29,85,798	43,41,98,180	48,02,75,000
Total 1 Elementary Education:						41,12,12,382		2,29,85,798			2,29,85,798	43,41,98,180	48,02,75,000
02	001	58	50	01		3,25,53,638		70,57,000			70,57,000	3,96,10,638	3,47,23,000
Total 1 :						3,25,53,638		70,57,000			70,57,000	3,96,10,638	3,47,23,000
						54,95,990		1,49,979			1,49,979	56,45,969	57,47,000
Total 2 :						54,95,990		1,49,979			1,49,979	56,45,969	57,47,000
						10,45,370		3,00,000			3,00,000	13,45,370	17,36,000
Total 6 :						10,45,370		3,00,000			3,00,000	13,45,370	17,36,000
						2,54,65,905		52,43,184			52,43,184	3,07,09,089	2,80,43,000
Total 7 :						2,54,65,905		52,43,184			52,43,184	3,07,09,089	2,80,43,000
						1,11,805					1,11,805	1,50,000	
Total 11 :						1,11,805					1,11,805	1,50,000	
						4,48,866					4,48,866	6,00,000	
Total 13 :						4,48,866					4,48,866	6,00,000	
						1,85,622					1,85,622	2,50,000	
Total 24 :						1,85,622					1,85,622	2,50,000	
Total 50 Soreng District:						6,53,07,196		1,27,50,163			1,27,50,163	7,80,57,359	7,12,49,000
Total 58 Directorate of Education:						6,53,07,196		1,27,50,163			1,27,50,163	7,80,57,359	7,12,49,000
Total 1 Direction and Administration:						6,53,07,196		1,27,50,163			1,27,50,163	7,80,57,359	7,12,49,000
104	64	50	01			34,23,31,371		98,79,731			98,79,731	35,22,11,102	34,66,75,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 7 Education												
Parameter : 1 Voted												
2202	02	104	64	50								
						Total 1 :	34,23,31,371	98,79,731		98,79,731	35,22,11,102	34,66,75,000
					02		12,89,20,866	1,22,50,475		1,22,50,475	14,11,71,341	15,55,78,000
						Total 2 :	12,89,20,866	1,22,50,475		1,22,50,475	14,11,71,341	15,55,78,000
					06		60,68,063				60,68,063	1,73,34,000
						Total 6 :	60,68,063				60,68,063	1,73,34,000
					07		22,64,59,387	4,28,15,859		4,28,15,859	26,92,75,246	27,98,01,000
						Total 7 :	22,64,59,387	4,28,15,859		4,28,15,859	26,92,75,246	27,98,01,000
						Total 50 Soreng District:	70,37,79,687	6,49,46,065		6,49,46,065	76,87,25,752	79,93,88,000
						Total 64 High and Higher Secondary School:	70,37,79,687	6,49,46,065		6,49,46,065	76,87,25,752	79,93,88,000
						Total 104 Teachers and Other Services:	70,37,79,687	6,49,46,065		6,49,46,065	76,87,25,752	79,93,88,000
						Total 2 Secondary Education:	76,90,86,883	7,76,96,228		7,76,96,228	84,67,83,111	87,06,37,000
03	103	71	71	01			1,21,18,812	-	1,21,412	-	1,19,23,782	1,26,04,000
						Total 1 :	1,21,18,812	-	1,21,412	-	1,19,23,782	1,26,04,000
					02		41,93,913		4,03,335		45,97,248	56,11,000
						Total 2 :	41,93,913	4,03,335		4,03,335	45,97,248	56,11,000
					06		2,26,109				2,26,109	6,30,000
						Total 6 :	2,26,109				2,26,109	6,30,000
					07		68,96,809	13,62,724		13,62,724	82,59,533	1,02,65,000
						Total 7 :	68,96,809	13,62,724		13,62,724	82,59,533	1,02,65,000
					11		47,150				47,150	66,000
						Total 11 :	47,150				47,150	66,000
					13		39,968				39,968	2,07,000
						Total 13 :	39,968				39,968	2,07,000
						Total 71 Establishment of B.Ed. College at Soreng:	2,35,22,761	16,44,647	-	73,618	15,71,029	2,50,93,790
						Total 71 B.Ed College:	2,35,22,761	16,44,647	-	73,618	15,71,029	2,50,93,790
74	00	01					82,89,962	1,92,238		1,92,238	84,82,200	84,88,000
						Total 1 NULL:	82,89,962	1,92,238		1,92,238	84,82,200	84,88,000
					02		82,10,300	7,90,300		7,90,300	90,00,600	92,50,000
						Total 2 NULL:	82,10,300	7,90,300		7,90,300	90,00,600	92,50,000
					06		49,638				49,638	4,24,000
						Total 6 NULL:	49,638				49,638	4,24,000
					07		57,53,595	10,47,324		10,47,324	68,00,919	69,77,000
						Total 7 NULL:	57,53,595	10,47,324		10,47,324	68,00,919	69,77,000
					13		12,045				12,045	83,000
						Total 13 NULL:	12,045				12,045	83,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 7 Education Parameter : 1 Voted												
2202	03	103	74	00		Total 0 NULL:	2,23,15,540	20,29,862		20,29,862	2,43,45,402	2,52,22,000
						Total 74 Establishment of Science College at Chakung:	2,23,15,540	20,29,862		20,29,862	2,43,45,402	2,52,22,000
						Total 103 Government Colleges and Institutes:	4,58,38,301	36,74,509	- 73,618	36,00,891	4,94,39,192	5,46,05,000
						Total 3 University and Higher Education:	4,58,38,301	36,74,509	- 73,618	36,00,891	4,94,39,192	5,46,05,000
80	001	60	00	02			2,92,40,558	52,18,500		52,18,500	3,44,59,058	31,54,29,000
						Total 2 NULL:	2,92,40,558	52,18,500		52,18,500	3,44,59,058	31,54,29,000
						Total 0 NULL:	2,92,40,558	52,18,500		52,18,500	3,44,59,058	31,54,29,000
						Total 60 Establishment:	2,92,40,558	52,18,500		52,18,500	3,44,59,058	31,54,29,000
						Total 1 Direction and Administration:	2,92,40,558	52,18,500		52,18,500	3,44,59,058	31,54,29,000
						Total 80 General:	2,92,40,558	52,18,500		52,18,500	3,44,59,058	31,54,29,000
						Total 2202 General Education:	11,85,10,97,177	1,04,80,78,156	- 4,59,600	1,04,76,18,556	12,89,87,15,733	19,22,83,51,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 7 Education												
Parameter : 1 Voted												
2203	00	001	60	00	01	98,62,264	7,92,216			7,92,216	1,06,54,480	1,02,00,000
Total 1 NULL:						98,62,264	7,92,216			7,92,216	1,06,54,480	1,02,00,000
					02	23,15,545	2,30,529			2,30,529	25,46,074	28,79,000
Total 2 NULL:						23,15,545	2,30,529			2,30,529	25,46,074	28,79,000
					06	2,53,685					2,53,685	5,10,000
Total 6 NULL:						2,53,685					2,53,685	5,10,000
					07	77,06,099	5,47,666			5,47,666	82,53,765	82,90,000
Total 7 NULL:						77,06,099	5,47,666			5,47,666	82,53,765	82,90,000
					11	41,778	41,075			41,075	82,853	83,000
Total 11 NULL:						41,778	41,075			41,075	82,853	83,000
					13	32,890	52,748			52,748	85,638	3,30,000
Total 13 NULL:						32,890	52,748			52,748	85,638	3,30,000
					24	41,989					41,989	42,000
Total 24 NULL:						41,989					41,989	42,000
					49	6,84,367					6,84,367	11,24,000
Total 49 NULL:						6,84,367					6,84,367	11,24,000
Total 0 NULL:						2,09,38,617	16,64,234			16,64,234	2,26,02,851	2,34,58,000
Total 60 Establishment:						2,09,38,617	16,64,234			16,64,234	2,26,02,851	2,34,58,000
	61	00			36	11,50,19,000					11,50,19,000	23,00,38,000
Total 36 NULL:						11,50,19,000					11,50,19,000	23,00,38,000
Total 0 NULL:						11,50,19,000					11,50,19,000	23,00,38,000
Total 61 Polytechnics Institute (CCCT and ATTC):						11,50,19,000					11,50,19,000	23,00,38,000
						13,59,57,617	16,64,234			16,64,234	13,76,21,851	25,34,96,000
Total 1 Direction and Administration:						13,59,57,617	16,64,234			16,64,234	13,76,21,851	25,34,96,000
	104	60	00		31	3,37,50,000					3,37,50,000	4,50,00,000
Total 31 NULL:						3,37,50,000					3,37,50,000	4,50,00,000
Total 0 NULL:						3,37,50,000					3,37,50,000	4,50,00,000
Total 60 Annual Grant to Manipal University:						3,37,50,000					3,37,50,000	4,50,00,000
	61	00			49	10,40,000					10,40,000	10,40,000
Total 49 NULL:						10,40,000					10,40,000	10,40,000
Total 0 NULL:						10,40,000					10,40,000	10,40,000
Total 61 Nurshing Expenses:						10,40,000					10,40,000	10,40,000
Total 104 Assistance to Non-Government Technical Colleges and Institutes:						3,47,90,000					3,47,90,000	4,60,40,000
Total 0 NULL:						17,07,47,617	16,64,234			16,64,234	17,24,11,851	29,95,36,000
Total 2203 Technical Education:						17,07,47,617	16,64,234			16,64,234	17,24,11,851	29,95,36,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 7 Education												
Parameter : 1 Voted												
2204	00	102	61	00	01	82,31,029	9,86,914			9,86,914	92,17,943	87,31,000
					Total 1 NULL:	82,31,029	9,86,914			9,86,914	92,17,943	87,31,000
					02	30,56,546	2,88,090			2,88,090	33,44,636	37,91,000
					Total 2 NULL:	30,56,546	2,88,090			2,88,090	33,44,636	37,91,000
					06	3,34,380					3,34,380	4,37,000
					Total 6 NULL:	3,34,380					3,34,380	4,37,000
					07	62,06,479	2,25,521			2,25,521	64,32,000	71,39,000
					Total 7 NULL:	62,06,479	2,25,521			2,25,521	64,32,000	71,39,000
					13	5,75,095	3,48,159			3,48,159	9,23,254	10,00,000
					Total 13 NULL:	5,75,095	3,48,159			3,48,159	9,23,254	10,00,000
					Total 0 NULL:	1,84,03,529	18,48,684			18,48,684	2,02,52,213	2,10,98,000
					Total 61 National Cadet Corps.:	1,84,03,529	18,48,684			18,48,684	2,02,52,213	2,10,98,000
					Total 102 Youth Welfare Programme for Students:	1,84,03,529	18,48,684			18,48,684	2,02,52,213	2,10,98,000
					Total 0 NULL:	1,84,03,529	18,48,684			18,48,684	2,02,52,213	2,10,98,000
					Total 2204 Sports and Youth Services:	26,16,94,192	2,26,60,803	-	9,200	2,26,51,603	28,43,45,795	49,68,07,000
Grant : 39 Sports And Youth Affairs												
Parameter : 1 Voted												
2204	00	001	60	44	01	7,16,07,019	7,32,208			7,32,208	7,23,39,227	7,23,29,000
					Total 1 :	7,16,07,019	7,32,208			7,32,208	7,23,39,227	7,23,29,000
					02	1,81,07,500	10,27,796			10,27,796	1,91,35,296	2,62,55,000
					Total 2 :	1,81,07,500	10,27,796			10,27,796	1,91,35,296	2,62,55,000
					06	18,02,004	2,71,891			2,71,891	20,73,895	36,16,000
					Total 6 :	18,02,004	2,71,891			2,71,891	20,73,895	36,16,000
					07	4,76,86,418	95,14,306			95,14,306	5,72,00,724	5,92,43,000
					Total 7 :	4,76,86,418	95,14,306			95,14,306	5,72,00,724	5,92,43,000
					11	1,09,026					1,09,026	1,99,000
					Total 11 :	1,09,026					1,09,026	1,99,000
					13	8,05,355	30,150			30,150	8,35,505	8,99,000
					Total 13 :	8,05,355	30,150			30,150	8,35,505	8,99,000
					49	22,75,314	2,81,834			2,81,834	25,57,148	29,98,000
					Total 49 :	22,75,314	2,81,834			2,81,834	25,57,148	29,98,000
					Total 44 Head Office Establishment:	14,23,92,636	1,18,58,185			1,18,58,185	15,42,50,821	16,55,39,000
				49	01	63,39,358	1,88,500			1,88,500	65,27,858	65,28,000
					Total 1 :	63,39,358	1,88,500			1,88,500	65,27,858	65,28,000
					02	3,60,000	36,000			36,000	3,96,000	4,32,000
					Total 2 :	3,60,000	36,000			36,000	3,96,000	4,32,000
					06	59,353					59,353	3,26,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 39 Sports And Youth Affairs Parameter : 1 Voted												
2204	00	001	60	49								
						Total 6 :	59,353				59,353	3,26,000
					07		41,00,536	7,49,558		7,49,558	48,50,094	52,68,000
						Total 7 :	41,00,536	7,49,558		7,49,558	48,50,094	52,68,000
					11		29,350				29,350	1,00,000
						Total 11 :	29,350				29,350	1,00,000
					13		43,949	25,509		25,509	69,458	2,98,000
						Total 13 :	43,949	25,509		25,509	69,458	2,98,000
						Total 49 Pakyong District:	1,09,32,546	9,99,567		9,99,567	1,19,32,113	1,29,52,000
58	31						4,00,000				4,00,000	4,00,000
						Total 31 :	4,00,000				4,00,000	4,00,000
						Total 58 Youth Development Board:	4,00,000				4,00,000	4,00,000
59	29						19,77,870				19,77,870	30,00,000
						Total 29 :	19,77,870				19,77,870	30,00,000
						Total 59 Maintenance of Palzor Stadium, Gangtok:	19,77,870				19,77,870	30,00,000
60	29						4,31,300				4,31,300	20,00,000
						Total 29 :	4,31,300				4,31,300	20,00,000
						Total 60 Maintenance of Bhaichung Stadium, Namchi:	4,31,300				4,31,300	20,00,000
						Total 60 Establishment:	15,61,34,352	1,28,57,752		1,28,57,752	16,89,92,104	18,38,91,000
						Total 1 Direction and Administration:	15,61,34,352	1,28,57,752		1,28,57,752	16,89,92,104	18,38,91,000
103	64	60	31				10,00,000				10,00,000	50,00,000
						Total 31 :	10,00,000				10,00,000	50,00,000
						Total 60 State Sports Association:	10,00,000				10,00,000	50,00,000
		62	49				10,12,000				10,12,000	50,00,000
						Total 49 :	10,12,000				10,12,000	50,00,000
						Total 62 Incentive to Promising Sports Persons:	10,12,000				10,12,000	50,00,000
						Total 64 Assistance and Incentives:	20,12,000				20,12,000	1,00,00,000
						Total 103 Youth Welfare Programmes for Non-Students:	20,12,000				20,12,000	1,00,00,000
104	68	00	31				41,07,000				41,07,000	54,75,000
						Total 31 NULL:	41,07,000				41,07,000	54,75,000
						Total 0 NULL:	41,07,000				41,07,000	54,75,000
						Total 68 Khelo India Sports Centre of Excellence:	41,07,000				41,07,000	54,75,000
	69	00	49				1,59,000	3,50,000		3,50,000	5,09,000	35,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 39 Sports And Youth Affairs Parameter : 1 Voted												
2204	00	104	69	00								
						Total 49 NULL:	1,59,000	3,50,000		3,50,000	5,09,000	35,00,000
						Total 0 NULL:	1,59,000	3,50,000		3,50,000	5,09,000	35,00,000
						Total 69 Gangtok Sports Academy:	1,59,000	3,50,000		3,50,000	5,09,000	35,00,000
70	00			49			10,00,000				10,00,000	10,00,000
						Total 49 NULL:	10,00,000				10,00,000	10,00,000
						Total 0 NULL:	10,00,000				10,00,000	10,00,000
						Total 70 Subroto Mukherjee Cup:	10,00,000				10,00,000	10,00,000
71	00			49			10,00,000				10,00,000	10,00,000
						Total 49 NULL:	10,00,000				10,00,000	10,00,000
						Total 0 NULL:	10,00,000				10,00,000	10,00,000
						Total 71 Governor's Gold Cup:	10,00,000				10,00,000	10,00,000
74	00			49			45,00,000	53,177		53,177	45,53,177	50,00,000
						Total 49 NULL:	45,00,000	53,177		53,177	45,53,177	50,00,000
						Total 0 NULL:	45,00,000	53,177		53,177	45,53,177	50,00,000
						Total 74 Games and Sports Activities:	45,00,000	53,177		53,177	45,53,177	50,00,000
						Total 104 Sports and Games:	1,07,66,000	4,03,177		4,03,177	1,11,69,177	1,59,75,000
						Total 0 NULL:	16,89,12,352	1,32,60,929		1,32,60,929	18,21,73,281	20,98,66,000
						Total 2204 Sports and Youth Services:	26,16,94,192	2,26,60,803	- 9,200	2,26,51,603	28,43,45,795	49,68,07,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 39 Sports And Youth Affairs Parameter : 1 Voted												
2204	00	001	60	44	02	1,75,064					1,75,064	2,62,55,000
Total 2 :						1,75,064					1,75,064	2,62,55,000
Total 44 Head Office Establishment:						1,75,064					1,75,064	2,62,55,000
46	01					49,24,090	7,09,976			7,09,976	56,34,066	66,19,000
Total 1 :						49,24,090	7,09,976			7,09,976	56,34,066	66,19,000
	02					23,71,139	1,68,720			1,68,720	25,39,859	17,91,000
Total 2 :						23,71,139	1,68,720			1,68,720	25,39,859	17,91,000
	06					1,43,489	1,80,000			1,80,000	3,23,489	3,31,000
Total 6 :						1,43,489	1,80,000			1,80,000	3,23,489	3,31,000
	07					51,04,389	2,60,000			2,60,000	53,64,389	53,67,000
Total 7 :						51,04,389	2,60,000			2,60,000	53,64,389	53,67,000
	11					43,100	14,300			14,300	57,400	85,000
Total 11 :						43,100	14,300			14,300	57,400	85,000
	13					94,698					94,698	1,48,000
Total 13 :						94,698					94,698	1,48,000
Total 46 Gyalshing District:						1,26,80,905	13,32,996			13,32,996	1,40,13,901	1,43,41,000
Total 60 Establishment:						1,28,55,969	13,32,996			13,32,996	1,41,88,965	4,05,96,000
Total 1 Direction and Administration:						1,28,55,969	13,32,996			13,32,996	1,41,88,965	4,05,96,000
Total 0 NULL:						1,28,55,969	13,32,996			13,32,996	1,41,88,965	4,05,96,000
Total 2204 Sports and Youth Services:						26,16,94,192	2,26,60,803	-	9,200	2,26,51,603	28,43,45,795	49,68,07,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 39 Sports And Youth Affairs Parameter : 1 Voted												
2204	00	001	60	44	02	7,14,719	60,000			60,000	7,74,719	2,62,55,000
					Total 2 :	7,14,719	60,000			60,000	7,74,719	2,62,55,000
					Total 44 Head Office Establishment:	7,14,719	60,000			60,000	7,74,719	2,62,55,000
	47			01		56,18,702					56,18,702	56,57,000
					Total 1 :	56,18,702					56,18,702	56,57,000
				02		6,75,000	58,500			58,500	7,33,500	9,18,000
					Total 2 :	6,75,000	58,500			58,500	7,33,500	9,18,000
				06		42,293	36,263			36,263	78,556	2,83,000
					Total 6 :	42,293	36,263			36,263	78,556	2,83,000
				07		37,47,987	8,07,822			8,07,822	45,55,809	46,12,000
					Total 7 :	37,47,987	8,07,822			8,07,822	45,55,809	46,12,000
				11		21,400	15,401			15,401	36,801	1,00,000
					Total 11 :	21,400	15,401			15,401	36,801	1,00,000
				13		55,032					55,032	2,99,000
					Total 13 :	55,032					55,032	2,99,000
					Total 47 Mangan District:	1,01,60,414	9,17,986			9,17,986	1,10,78,400	1,18,69,000
					Total 60 Establishment:	1,08,75,133	9,77,986			9,77,986	1,18,53,119	3,81,24,000
					Total 1 Direction and Administration:	1,08,75,133	9,77,986			9,77,986	1,18,53,119	3,81,24,000
					Total 0 NULL:	1,08,75,133	9,77,986			9,77,986	1,18,53,119	3,81,24,000
					Total 2204 Sports and Youth Services:	26,16,94,192	2,26,60,803	-	9,200	2,26,51,603	28,43,45,795	49,68,07,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 39 Sports And Youth Affairs													
Parameter : 1 Voted													
2204	00	001	60	44	01	-	39,745				-	39,745	7,23,29,000
Total 1 :						-	39,745				-	39,745	7,23,29,000
				02		38,64,117	8,57,770			8,57,770	47,21,887	2,62,55,000	
Total 2 :						38,64,117	8,57,770			8,57,770	47,21,887	2,62,55,000	
Total 44 Head Office Establishment:						38,24,372	8,57,770			8,57,770	46,82,142	9,85,84,000	
	48			01		1,35,34,161	25,27,657	-	9,200	25,18,457	1,60,52,618	1,62,35,000	
Total 1 :						1,35,34,161	25,27,657	-	9,200	25,18,457	1,60,52,618	1,62,35,000	
				02		34,95,352	3,55,450			3,55,450	38,50,802	40,31,000	
Total 2 :						34,95,352	3,55,450			3,55,450	38,50,802	40,31,000	
				06		4,92,373					4,92,373	8,12,000	
Total 6 :						4,92,373					4,92,373	8,12,000	
				07		1,30,30,897					1,30,30,897	1,33,48,000	
Total 7 :						1,30,30,897					1,30,30,897	1,33,48,000	
				11		84,750					84,750	85,000	
Total 11 :						84,750					84,750	85,000	
				13		84,040	13,320			13,320	97,360	1,48,000	
Total 13 :						84,040	13,320			13,320	97,360	1,48,000	
Total 48 Namchi District:						3,07,21,573	28,96,427	-	9,200	28,87,227	3,36,08,800	3,46,59,000	
	50			01		25,92,768					25,92,768	47,52,000	
Total 1 :						25,92,768					25,92,768	47,52,000	
				02		9,23,175					9,23,175	34,89,000	
Total 2 :						9,23,175					9,23,175	34,89,000	
Total 50 Soreng District:						35,15,943					35,15,943	82,41,000	
Total 60 Establishment:						3,80,61,888	37,54,197	-	9,200	37,44,997	4,18,06,885	14,14,84,000	
Total 1 Direction and Administration:						3,80,61,888	37,54,197	-	9,200	37,44,997	4,18,06,885	14,14,84,000	
	104	66	00	49		23,78,100					23,78,100	35,00,000	
Total 49 NULL:						23,78,100					23,78,100	35,00,000	
Total 0 NULL:						23,78,100					23,78,100	35,00,000	
Total 66 Sports Hostel, Namchi:						23,78,100					23,78,100	35,00,000	
Total 104 Sports and Games:						23,78,100					23,78,100	35,00,000	
Total 0 NULL:						4,04,39,988	37,54,197	-	9,200	37,44,997	4,41,84,985	14,49,84,000	
Total 2204 Sports and Youth Services:						26,16,94,192	2,26,60,803	-	9,200	2,26,51,603	28,43,45,795	49,68,07,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 39 Sports And Youth Affairs												
Parameter : 1 Voted												
2204	00	001	60	44	02	4,36,500	78,300			78,300	5,14,800	2,62,55,000
Total 2 :						4,36,500	78,300			78,300	5,14,800	2,62,55,000
Total 44 Head Office Establishment:						4,36,500	78,300			78,300	5,14,800	2,62,55,000
	50			01		33,40,229	10,25,782			10,25,782	43,66,011	47,52,000
Total 1 :						33,40,229	10,25,782			10,25,782	43,66,011	47,52,000
				02		19,99,075	2,81,725			2,81,725	22,80,800	34,89,000
Total 2 :						19,99,075	2,81,725			2,81,725	22,80,800	34,89,000
				07		21,11,795					21,11,795	39,10,000
Total 7 :						21,11,795					21,11,795	39,10,000
				11		53,350	31,550			31,550	84,900	85,000
Total 11 :						53,350	31,550			31,550	84,900	85,000
				13		70,272	68,654			68,654	1,38,926	1,48,000
Total 13 :						70,272	68,654			68,654	1,38,926	1,48,000
Total 50 Soreng District:						75,74,721	14,07,711			14,07,711	89,82,432	1,23,84,000
Total 60 Establishment:						80,11,221	14,86,011			14,86,011	94,97,232	3,86,39,000
Total 1 Direction and Administration:						80,11,221	14,86,011			14,86,011	94,97,232	3,86,39,000
104	67	00			49	21,96,000					21,96,000	35,00,000
Total 49 NULL:						21,96,000					21,96,000	35,00,000
Total 0 NULL:						21,96,000					21,96,000	35,00,000
Total 67 Soreng Girls Sports Academy:						21,96,000					21,96,000	35,00,000
Total 104 Sports and Games:						21,96,000					21,96,000	35,00,000
Total 0 NULL:						1,02,07,221	14,86,011			14,86,011	1,16,93,232	4,21,39,000
Total 2204 Sports and Youth Services:						26,16,94,192	2,26,60,803	-	9,200	2,26,51,603	28,43,45,795	49,68,07,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 5 Culture												
Parameter : 1 Voted												
2205	00	001	00	44	01	3,67,52,106	8,62,924			8,62,924	3,76,15,030	3,96,88,000
Total 1 :						3,67,52,106	8,62,924			8,62,924	3,76,15,030	3,96,88,000
					02	82,64,721	43,026			43,026	83,07,747	87,48,000
Total 2 :						82,64,721	43,026			43,026	83,07,747	87,48,000
					06	10,81,127	91,251			91,251	11,72,378	19,84,000
Total 6 :						10,81,127	91,251			91,251	11,72,378	19,84,000
					07	2,49,43,642	43,41,010			43,41,010	2,92,84,652	3,19,71,000
Total 7 :						2,49,43,642	43,41,010			43,41,010	2,92,84,652	3,19,71,000
					11	1,30,105					1,30,105	5,99,000
Total 11 :						1,30,105					1,30,105	5,99,000
					13	9,19,371	14,950			14,950	9,34,321	25,14,000
Total 13 :						9,19,371	14,950			14,950	9,34,321	25,14,000
					29	5,42,510	54,069			54,069	5,96,579	12,00,000
Total 29 :						5,42,510	54,069			54,069	5,96,579	12,00,000
					49	13,24,280					13,24,280	13,25,000
Total 49 :						13,24,280					13,24,280	13,25,000
Total 44 Head Office Establishment:						7,39,57,862	54,07,230			54,07,230	7,93,65,092	8,80,29,000
Total 0 NULL:						7,39,57,862	54,07,230			54,07,230	7,93,65,092	8,80,29,000
Total 1 Direction and Administration:						7,39,57,862	54,07,230			54,07,230	7,93,65,092	8,80,29,000
102	60	00	00		01	2,30,25,443	8,45,271			8,45,271	2,38,70,714	2,42,69,000
Total 1 NULL:						2,30,25,443	8,45,271			8,45,271	2,38,70,714	2,42,69,000
					02	2,62,94,784	26,29,869			26,29,869	2,89,24,653	3,29,99,000
Total 2 NULL:						2,62,94,784	26,29,869			26,29,869	2,89,24,653	3,29,99,000
					06	1,01,691	39,015			39,015	1,40,706	12,13,000
Total 6 NULL:						1,01,691	39,015			39,015	1,40,706	12,13,000
					07	1,32,97,586	41,92,584			41,92,584	1,74,90,170	1,94,68,000
Total 7 NULL:						1,32,97,586	41,92,584			41,92,584	1,74,90,170	1,94,68,000
					13	83,869	27,188			27,188	1,11,057	39,40,000
Total 13 NULL:						83,869	27,188			27,188	1,11,057	39,40,000
					24	10,99,459					10,99,459	1,000
Total 24 NULL:						10,99,459					10,99,459	1,000
					29		1,75,646			1,75,646	1,75,646	1,00,00,000
Total 29 NULL:							1,75,646			1,75,646	1,75,646	1,00,00,000
					49	1,66,400					1,66,400	25,00,000
Total 49 NULL:						1,66,400					1,66,400	25,00,000
Total 0 NULL:						6,40,69,232	79,09,573			79,09,573	7,19,78,805	9,43,90,000
Total 60 Establishment:						6,40,69,232	79,09,573			79,09,573	7,19,78,805	9,43,90,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 5 Culture												
Parameter : 1 Voted												
2205	00	102	66	00	35	10,00,00,000					10,00,00,000	10,00,00,000
Total 35 NULL:						10,00,00,000					10,00,00,000	10,00,00,000
Total 0 NULL:						10,00,00,000					10,00,00,000	10,00,00,000
Total 66 Manav Dharam Samity Mandir Cum Meditation Center:						10,00,00,000					10,00,00,000	10,00,00,000
Total 102 Promotion of Arts and Culture:						16,40,69,232	79,09,573			79,09,573	17,19,78,805	19,43,90,000
104	62	00	01			64,15,470	1,73,600			1,73,600	65,89,070	69,22,000
Total 1 NULL:						64,15,470	1,73,600			1,73,600	65,89,070	69,22,000
06						1,77,625					1,77,625	3,46,000
Total 6 NULL:						1,77,625					1,77,625	3,46,000
07						53,29,080	1,21,520			1,21,520	54,50,600	55,31,000
Total 7 NULL:						53,29,080	1,21,520			1,21,520	54,50,600	55,31,000
Total 0 NULL:						1,19,22,175	2,95,120			2,95,120	1,22,17,295	1,27,99,000
Total 62 State Archives:						1,19,22,175	2,95,120			2,95,120	1,22,17,295	1,27,99,000
Total 104 Archives:						1,19,22,175	2,95,120			2,95,120	1,22,17,295	1,27,99,000
105	63	00	01			1,19,50,785	1,30,165			1,30,165	1,20,80,950	1,27,39,000
Total 1 NULL:						1,19,50,785	1,30,165			1,30,165	1,20,80,950	1,27,39,000
06						1,86,178	13,280			13,280	1,99,458	6,37,000
Total 6 NULL:						1,86,178	13,280			13,280	1,99,458	6,37,000
07						86,57,599	6,04,820			6,04,820	92,62,419	1,05,44,000
Total 7 NULL:						86,57,599	6,04,820			6,04,820	92,62,419	1,05,44,000
Total 0 NULL:						2,07,94,562	7,48,265			7,48,265	2,15,42,827	2,39,20,000
Total 63 State Central and District Libraries:						2,07,94,562	7,48,265			7,48,265	2,15,42,827	2,39,20,000
Total 105 Public Libraries:						2,07,94,562	7,48,265			7,48,265	2,15,42,827	2,39,20,000
911	00	00	00			- 3,07,495					- 3,07,495	
Total 0 NULL:						- 3,07,495					- 3,07,495	
Total 0 NULL:						- 3,07,495					- 3,07,495	
Total 0 NULL:						- 3,07,495					- 3,07,495	
Total 911 Deduct Recoveries of Overpayments:						- 3,07,495					- 3,07,495	
Total 0 NULL:						27,04,36,336	1,43,60,188			1,43,60,188	28,47,96,524	31,91,38,000
Total 2205 Art and Culture:						27,04,36,336	1,43,60,188			1,43,60,188	28,47,96,524	31,91,38,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
2210	01	001	60	00	01	11,88,65,359	14,99,287			14,99,287	12,03,64,646	12,33,54,000
					Total 1 NULL:	11,88,65,359	14,99,287			14,99,287	12,03,64,646	12,33,54,000
					02	5,16,56,655	79,38,725			79,38,725	5,95,95,380	25,04,74,000
					Total 2 NULL:	5,16,56,655	79,38,725			79,38,725	5,95,95,380	25,04,74,000
					06	44,80,709	7,14,918			7,14,918	51,95,627	61,68,000
					Total 6 NULL:	44,80,709	7,14,918			7,14,918	51,95,627	61,68,000
					07	8,83,45,477	21,418			21,418	8,83,66,895	10,10,48,000
					Total 7 NULL:	8,83,45,477	21,418			21,418	8,83,66,895	10,10,48,000
					11	3,96,232	1,85,550			1,85,550	5,81,782	8,25,000
					Total 11 NULL:	3,96,232	1,85,550			1,85,550	5,81,782	8,25,000
					13	28,66,900	8,01,847			8,01,847	36,68,747	57,75,000
					Total 13 NULL:	28,66,900	8,01,847			8,01,847	36,68,747	57,75,000
					24	37,92,070					37,92,070	1,73,55,000
					Total 24 NULL:	37,92,070					37,92,070	1,73,55,000
					29	1,60,62,647	41,97,967			41,97,967	2,02,60,614	2,05,00,000
					Total 29 NULL:	1,60,62,647	41,97,967			41,97,967	2,02,60,614	2,05,00,000
					49	5,15,536					5,15,536	8,65,000
					Total 49 NULL:	5,15,536					5,15,536	8,65,000
					Total 0 NULL:	28,69,81,585	1,53,59,712			1,53,59,712	30,23,41,297	52,63,64,000
					Total 60 Establishment:	28,69,81,585	1,53,59,712			1,53,59,712	30,23,41,297	52,63,64,000
	61		00	01		3,47,22,808	1,31,66,737			1,31,66,737	4,78,89,545	3,92,73,000
					Total 1 NULL:	3,47,22,808	1,31,66,737			1,31,66,737	4,78,89,545	3,92,73,000
					06	14,31,583	1,35,104			1,35,104	15,66,687	16,49,000
					Total 6 NULL:	14,31,583	1,35,104			1,35,104	15,66,687	16,49,000
					07	1,98,28,926					1,98,28,926	2,68,53,000
					Total 7 NULL:	1,98,28,926					1,98,28,926	2,68,53,000
					21	13,394	4,44,592			4,44,592	4,57,986	83,37,000
					Total 21 NULL:	13,394	4,44,592			4,44,592	4,57,986	83,37,000
					Total 0 NULL:	5,59,96,711	1,37,46,433			1,37,46,433	6,97,43,144	7,61,12,000
					Total 61 State Heath Mechanical Workshop:	5,59,96,711	1,37,46,433			1,37,46,433	6,97,43,144	7,61,12,000
	70		00	49		43,49,65,329	95,00,000			95,00,000	44,44,65,329	56,12,00,000
					Total 49 NULL:	43,49,65,329	95,00,000			95,00,000	44,44,65,329	56,12,00,000
					Total 0 NULL:	43,49,65,329	95,00,000			95,00,000	44,44,65,329	56,12,00,000
					Total 70 Repayment Interest payment of Loan Contacted by STCS:	43,49,65,329	95,00,000			95,00,000	44,44,65,329	56,12,00,000
					Total 1 Direction and Administration:	77,79,43,625	3,86,06,145			3,86,06,145	81,65,49,770	1,16,36,76,000
104	61	70	21			19,44,08,438	10,31,12,465			10,31,12,465	29,75,20,903	55,00,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
2210	01	110	62	00		1,86,826					1,86,826	7,06,000
					Total 11 NULL:	1,86,826					1,86,826	7,06,000
				13		18,64,059	37,478			37,478	19,01,537	33,98,000
					Total 13 NULL:	18,64,059	37,478			37,478	19,01,537	33,98,000
				24		12,68,083	2,178			2,178	12,70,261	21,01,000
					Total 24 NULL:	12,68,083	2,178			2,178	12,70,261	21,01,000
				27		97,61,982	15,598			15,598	97,77,580	2,54,20,000
					Total 27 NULL:	97,61,982	15,598			15,598	97,77,580	2,54,20,000
				29		59,67,315					59,67,315	80,00,000
					Total 29 NULL:	59,67,315					59,67,315	80,00,000
				49		1,40,485					1,40,485	50,00,000
					Total 49 NULL:	1,40,485					1,40,485	50,00,000
					Total 0 NULL:	1,22,14,04,070	10,82,81,817			10,82,81,817	1,32,96,85,887	1,42,44,07,000
					Total 62 S.T.N.M. Hospital, Gangtok:	1,22,14,04,070	10,82,81,817			10,82,81,817	1,32,96,85,887	1,42,44,07,000
80	00			24		7,50,000					7,50,000	30,00,000
					Total 24 NULL:	7,50,000					7,50,000	30,00,000
					Total 0 NULL:	7,50,000					7,50,000	30,00,000
					Total 80 Consumables for Incinerator:	7,50,000					7,50,000	30,00,000
82	00			21		89,52,604					89,52,604	1,00,00,000
					Total 21 NULL:	89,52,604					89,52,604	1,00,00,000
					Total 0 NULL:	89,52,604					89,52,604	1,00,00,000
					Total 82 Filling of Oxygen Cylinders:	89,52,604					89,52,604	1,00,00,000
83	59			21		2,67,73,065	32,26,925			32,26,925	2,99,99,990	3,00,00,000
					Total 21 :	2,67,73,065	32,26,925			32,26,925	2,99,99,990	3,00,00,000
					Total 59 S.T.N.M. Hospital, Gangtok:	2,67,73,065	32,26,925			32,26,925	2,99,99,990	3,00,00,000
					Total 83 Centralised Purchase of Dietary Materials:	2,67,73,065	32,26,925			32,26,925	2,99,99,990	3,00,00,000
84	59			21		7,50,126	10,01,352			10,01,352	17,51,478	49,99,000
					Total 21 :	7,50,126	10,01,352			10,01,352	17,51,478	49,99,000
					Total 59 S.T.N.M. Hospital, Gangtok:	7,50,126	10,01,352			10,01,352	17,51,478	49,99,000
					Total 84 Emergency Purchase of Medicine:	7,50,126	10,01,352			10,01,352	17,51,478	49,99,000
85	00			29		13,93,79,337					13,93,79,337	16,00,00,000
					Total 29 NULL:	13,93,79,337					13,93,79,337	16,00,00,000
					Total 0 NULL:	13,93,79,337					13,93,79,337	16,00,00,000
					Total 85 CMC of Hospital Equipment - New STNM:	13,93,79,337					13,93,79,337	16,00,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
2210	01	110	86	00	29	4,46,39,393					4,46,39,393	5,00,00,000
Total 29 NULL:						4,46,39,393					4,46,39,393	5,00,00,000
Total 0 NULL:						4,46,39,393					4,46,39,393	5,00,00,000
Total 86 AMC/Repair of Hospital Equipment- Other Hospital:						4,46,39,393					4,46,39,393	5,00,00,000
	87	00	29			16,99,263					16,99,263	25,00,000
Total 29 NULL:						16,99,263					16,99,263	25,00,000
Total 0 NULL:						16,99,263					16,99,263	25,00,000
Total 87 Tele - Radiology at Hospitals:						16,99,263					16,99,263	25,00,000
	88	00	24			7,50,000					7,50,000	35,00,000
Total 24 NULL:						7,50,000					7,50,000	35,00,000
Total 0 NULL:						7,50,000					7,50,000	35,00,000
Total 88 HSD for Incenrators:						7,50,000					7,50,000	35,00,000
	90	00	21			63,08,000					63,08,000	63,08,000
Total 21 NULL:						63,08,000					63,08,000	63,08,000
Total 0 NULL:						63,08,000					63,08,000	63,08,000
Total 90 Medical Supplies:						63,08,000					63,08,000	63,08,000
Total 110 Hospital and Dispensaries:						1,47,30,39,243	11,46,64,381			11,46,64,381	1,58,77,03,624	1,72,17,75,000
	800	64	44	01		5,99,596					5,99,596	6,69,000
Total 1 :						5,99,596					5,99,596	6,69,000
			06				27,555			27,555	27,555	33,000
Total 6 :							27,555			27,555	27,555	33,000
			07			3,46,846					3,46,846	5,62,000
Total 7 :						3,46,846					3,46,846	5,62,000
Total 44 Head Office Establishment:						9,46,442	27,555			27,555	9,73,997	12,64,000
	59	01				19,41,082	4,10,588			4,10,588	23,51,670	23,59,000
Total 1 :						19,41,082	4,10,588			4,10,588	23,51,670	23,59,000
			07			12,27,866					12,27,866	20,44,000
Total 7 :						12,27,866					12,27,866	20,44,000
Total 59 S.T.N.M. Hospital, Gangtok:						31,68,948	4,10,588			4,10,588	35,79,536	44,03,000
Total 64 Indigenous System of Medicines:						41,15,390	4,38,143			4,38,143	45,53,533	56,67,000
	71	00	31			15,00,000	15,00,000			15,00,000	30,00,000	30,00,000
Total 31 NULL:						15,00,000	15,00,000			15,00,000	30,00,000	30,00,000
			36			60,40,000	60,40,000			60,40,000	1,20,80,000	1,20,81,000
Total 36 NULL:						60,40,000	60,40,000			60,40,000	1,20,80,000	1,20,81,000
Total 0 NULL:						75,40,000	75,40,000			75,40,000	1,50,80,000	1,50,81,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
2210	01	800	71	00								
						Total 71 Sowa Rigpa Project:	75,40,000	75,40,000		75,40,000	1,50,80,000	1,50,81,000
			73	00	21		18,14,715				18,14,715	50,00,000
						Total 21 NULL:	18,14,715				18,14,715	50,00,000
						Total 0 NULL:	18,14,715				18,14,715	50,00,000
						Total 73 Biomedical Waste Management:	18,14,715				18,14,715	50,00,000
			75	00	31		4,00,000				4,00,000	4,00,000
						Total 31 NULL:	4,00,000				4,00,000	4,00,000
						Total 0 NULL:	4,00,000				4,00,000	4,00,000
						Total 75 State Allied and Health Care Council:	4,00,000				4,00,000	4,00,000
						Total 800 Other Expenditure:	1,38,70,105	79,78,143		79,78,143	2,18,48,248	2,61,48,000
	911	00	00	00			- 3,09,557				- 3,09,557	
						Total 0 NULL:	- 3,09,557				- 3,09,557	
						Total 0 NULL:	- 3,09,557				- 3,09,557	
						Total 0 NULL:	- 3,09,557				- 3,09,557	
						Total 911 Deduct Recoveries of Overpayments:	- 3,09,557				- 3,09,557	
						Total 1 Urban Health Services-Allopathy:	2,46,20,55,503	26,43,61,134		26,43,61,134	2,72,64,16,637	3,46,52,88,000
05	105	66	00	01			51,17,980	76,414		76,414	51,94,394	53,98,000
						Total 1 NULL:	51,17,980	76,414		76,414	51,94,394	53,98,000
					06			1,06,679		1,06,679	1,06,679	2,70,000
						Total 6 NULL:		1,06,679		1,06,679	1,06,679	2,70,000
					07		25,45,398				25,45,398	43,49,000
						Total 7 NULL:	25,45,398				25,45,398	43,49,000
					13		7,27,746	1,38,430		1,38,430	8,66,176	35,00,000
						Total 13 NULL:	7,27,746	1,38,430		1,38,430	8,66,176	35,00,000
					49		1,29,800	1,28,150		1,28,150	2,57,950	5,01,000
						Total 49 NULL:	1,29,800	1,28,150		1,28,150	2,57,950	5,01,000
						Total 0 NULL:	85,20,924	4,49,673		4,49,673	89,70,597	1,40,18,000
						Total 66 Pharmacy College, Sajong:	85,20,924	4,49,673		4,49,673	89,70,597	1,40,18,000
			71	00	01		92,97,372				92,97,372	96,90,000
						Total 1 NULL:	92,97,372				92,97,372	96,90,000
					06		2,40,435	2,049		2,049	2,42,484	4,84,000
						Total 6 NULL:	2,40,435	2,049		2,049	2,42,484	4,84,000
					07		46,04,028				46,04,028	79,60,000
						Total 7 NULL:	46,04,028				46,04,028	79,60,000
					13		6,00,704	1,18,306		1,18,306	7,19,010	33,20,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
2210	05	105	71	00								
						Total 13 NULL:	6,00,704	1,18,306		1,18,306	7,19,010	33,20,000
					28		1,40,000	4,36,200		4,36,200	5,76,200	10,01,000
						Total 28 NULL:	1,40,000	4,36,200		4,36,200	5,76,200	10,01,000
					49		1,02,000				1,02,000	5,01,000
						Total 49 NULL:	1,02,000				1,02,000	5,01,000
						Total 0 NULL:	1,49,84,539	5,56,555		5,56,555	1,55,41,094	2,29,56,000
						Total 71 Development of Nursing Services:	1,49,84,539	5,56,555		5,56,555	1,55,41,094	2,29,56,000
						Total 105 Allopathy:	2,35,05,463	10,06,228		10,06,228	2,45,11,691	3,69,74,000
200	61	00	49				11,384				11,384	16,51,000
						Total 49 NULL:	11,384				11,384	16,51,000
						Total 0 NULL:	11,384				11,384	16,51,000
						Total 61 Para Medical Training Centre, Kyongsa Gyalshing:	11,384				11,384	16,51,000
						Total 200 Other Systems:	11,384				11,384	16,51,000
						Total 5 Medical Education, Training and Research:	2,35,16,847	10,06,228		10,06,228	2,45,23,075	3,86,25,000
06	001	44	60	49			4,50,00,000	1,50,00,000		1,50,00,000	6,00,00,000	6,00,00,000
						Total 49 :	4,50,00,000	1,50,00,000		1,50,00,000	6,00,00,000	6,00,00,000
						Total 60 Mukhya Mantri Swastha Suvidha Yojana:	4,50,00,000	1,50,00,000		1,50,00,000	6,00,00,000	6,00,00,000
					61	49					15,00,00,000	15,00,00,000
						Total 49 :	15,00,00,000				15,00,00,000	15,00,00,000
						Total 61 Chief Minister's Medical Assistance Scheme:	15,00,00,000				15,00,00,000	15,00,00,000
						Total 44 Head Office Establishment:	19,50,00,000	1,50,00,000		1,50,00,000	21,00,00,000	21,00,00,000
						Total 1 Direction and Administration:	19,50,00,000	1,50,00,000		1,50,00,000	21,00,00,000	21,00,00,000
101	15	82	31				4,98,22,000	3,01,78,000		3,01,78,000	8,00,00,000	8,00,00,000
						Total 31 :	4,98,22,000	3,01,78,000		3,01,78,000	8,00,00,000	8,00,00,000
							6,51,06,000	2,32,75,000		2,32,75,000	8,83,81,000	8,83,81,000
						Total 36 :	6,51,06,000	2,32,75,000		2,32,75,000	8,83,81,000	8,83,81,000
						Total 82 State Health Society, Sikkim:	11,49,28,000	5,34,53,000		5,34,53,000	16,83,81,000	16,83,81,000
						Total 15 National Health Mission including NRHM:	11,49,28,000	5,34,53,000		5,34,53,000	16,83,81,000	16,83,81,000
					66	44	01				39,73,114	46,32,000
						Total 1 :	39,73,114	3,10,400		3,10,400	42,83,514	46,32,000
											1,00,000	2,32,000
						Total 6 :		1,00,000		1,00,000	1,00,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 13 Health And Family Welfare											
Parameter : 1 Voted											
2210	06	101	66	44							2,32,000
				07	23,16,348	2,21,330			2,21,330	25,37,678	37,20,000
				Total 7 :	23,16,348	2,21,330			2,21,330	25,37,678	37,20,000
				Total 44 Head Office Establishment:	62,89,462	6,31,730			6,31,730	69,21,192	85,84,000
				Total 66 National Vector Borne Disease Control Programme:	62,89,462	6,31,730			6,31,730	69,21,192	85,84,000
67	44	01			69,65,976	4,50,944			4,50,944	74,16,920	78,20,000
				Total 1 :	69,65,976	4,50,944			4,50,944	74,16,920	78,20,000
				06	1,17,793					1,17,793	3,91,000
				Total 6 :	1,17,793					1,17,793	3,91,000
				07	46,82,534	3,22,661			3,22,661	50,05,195	62,68,000
				Total 7 :	46,82,534	3,22,661			3,22,661	50,05,195	62,68,000
				Total 44 Head Office Establishment:	1,17,66,303	7,73,605			7,73,605	1,25,39,908	1,44,79,000
				Total 67 National Tuberculosis Control Programme:	1,17,66,303	7,73,605			7,73,605	1,25,39,908	1,44,79,000
69	00	01			33,12,230	3,64,516			3,64,516	36,76,746	49,30,000
				Total 1 NULL:	33,12,230	3,64,516			3,64,516	36,76,746	49,30,000
				06	60,000					60,000	2,47,000
				Total 6 NULL:	60,000					60,000	2,47,000
				07	20,36,441	1,46,920			1,46,920	21,83,361	39,77,000
				Total 7 NULL:	20,36,441	1,46,920			1,46,920	21,83,361	39,77,000
				Total 0 NULL:	54,08,671	5,11,436			5,11,436	59,20,107	91,54,000
				Total 69 National Leprosy Control Programme:	54,08,671	5,11,436			5,11,436	59,20,107	91,54,000
70	00	36			87,58,000					87,58,000	1,12,66,000
				Total 36 NULL:	87,58,000					87,58,000	1,12,66,000
				Total 0 NULL:	87,58,000					87,58,000	1,12,66,000
				Total 70 Thyroid Centre:	87,58,000					87,58,000	1,12,66,000
				Total 101 Prevention and control of diseases:	14,71,50,436	5,53,69,771			5,53,69,771	20,25,20,207	21,18,64,000
102	70	00	01		68,59,330	2,11,875			2,11,875	70,71,205	82,40,000
				Total 1 NULL:	68,59,330	2,11,875			2,11,875	70,71,205	82,40,000
				06	1,33,817					1,33,817	4,12,000
				Total 6 NULL:	1,33,817					1,33,817	4,12,000
				07	39,60,460	1,54,614			1,54,614	41,15,074	67,59,000
				Total 7 NULL:	39,60,460	1,54,614			1,54,614	41,15,074	67,59,000
				13	33,181	39,122			39,122	72,303	22,29,000
				Total 13 NULL:	33,181	39,122			39,122	72,303	22,29,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
2210	06	102	70	00		Total 0 NULL:	1,09,86,788	4,05,611		4,05,611	1,13,92,399	1,76,40,000
						Total 70 Prevention of Food Adulteration:	1,09,86,788	4,05,611		4,05,611	1,13,92,399	1,76,40,000
						Total 102 Prevention of food adulteration:	1,09,86,788	4,05,611		4,05,611	1,13,92,399	1,76,40,000
	104	71	00	01			42,01,212				42,01,212	54,57,000
						Total 1 NULL:	42,01,212				42,01,212	54,57,000
					06		22,536				22,536	2,73,000
						Total 6 NULL:	22,536				22,536	2,73,000
					07		28,48,120				28,48,120	43,29,000
						Total 7 NULL:	28,48,120				28,48,120	43,29,000
					13		2,94,406	37,500		37,500	3,31,906	9,99,000
						Total 13 NULL:	2,94,406	37,500		37,500	3,31,906	9,99,000
						Total 0 NULL:	73,66,274	37,500		37,500	74,03,774	1,10,58,000
						Total 71 Drug Cell:	73,66,274	37,500		37,500	74,03,774	1,10,58,000
						Total 104 Drug control:	73,66,274	37,500		37,500	74,03,774	1,10,58,000
	107	17	00	36			35,01,000				35,01,000	48,73,000
						Total 36 NULL:	35,01,000				35,01,000	48,73,000
					83		48,31,000				48,31,000	70,00,000
						Total 83 NULL:	48,31,000				48,31,000	70,00,000
						Total 0 NULL:	83,32,000				83,32,000	1,18,73,000
						Total 17 National Mission on Ayush including Mission on Medicinal Plants:	83,32,000				83,32,000	1,18,73,000
						Total 107 Public Health Laboratories:	83,32,000				83,32,000	1,18,73,000
	112	72	44	01			73,83,465	9,91,516		9,91,516	83,74,981	92,42,000
						Total 1 :	73,83,465	9,91,516		9,91,516	83,74,981	92,42,000
					06		1,58,509	1,48,239		1,48,239	3,06,748	4,62,000
						Total 6 :	1,58,509	1,48,239		1,48,239	3,06,748	4,62,000
					07		41,70,582				41,70,582	75,56,000
						Total 7 :	41,70,582				41,70,582	75,56,000
						Total 44 Head Office Establishment:	1,17,12,556	11,39,755		11,39,755	1,28,52,311	1,72,60,000
						Total 72 Health Campaign:	1,17,12,556	11,39,755		11,39,755	1,28,52,311	1,72,60,000
						Total 112 Public Health Education:	1,17,12,556	11,39,755		11,39,755	1,28,52,311	1,72,60,000
	200	60	00	49			6,08,40,000				6,08,40,000	8,11,00,000
						Total 49 NULL:	6,08,40,000				6,08,40,000	8,11,00,000
						Total 0 NULL:	6,08,40,000				6,08,40,000	8,11,00,000
						Total 60 Accredited Social Health Activites (ASHA):	6,08,40,000				6,08,40,000	8,11,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 13 Health And Family Welfare Parameter : 1 Voted -----												
2210	06	200	Total 200 Other Sustems:			6,08,40,000					6,08,40,000	8,11,00,000
			Total 6 Public Health:			44,13,88,054	7,19,52,637			7,19,52,637	51,33,40,691	56,07,95,000
			Total 2210 Medical and Public Health:			5,01,89,42,584	68,66,60,406	-	2,62,546	68,63,97,860	5,70,53,40,444	10,00,95,47,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 13 Health And Family Welfare												
Parameter : 5 Centrally Sponsored Scheme												
2210	06	101	15	00	82	26,55,00,000	15,27,00,000			15,27,00,000	41,82,00,000	55,00,00,000
Total 82 NULL:						26,55,00,000	15,27,00,000			15,27,00,000	41,82,00,000	55,00,00,000
Total 0 NULL:						26,55,00,000	15,27,00,000			15,27,00,000	41,82,00,000	55,00,00,000
Total 15 National Health Mission including NRHM:						26,55,00,000	15,27,00,000			15,27,00,000	41,82,00,000	55,00,00,000
Total 101 Prevention and control of diseases:						26,55,00,000	15,27,00,000			15,27,00,000	41,82,00,000	55,00,00,000
107	17	00	84			3,00,00,000					3,00,00,000	3,00,00,000
Total 84 NULL:						3,00,00,000					3,00,00,000	3,00,00,000
Total 0 NULL:						3,00,00,000					3,00,00,000	3,00,00,000
Total 17 National Mission on Ayush including Mission on Medicinal Plants:						3,00,00,000					3,00,00,000	3,00,00,000
Total 107 Public Health Laboratories:						3,00,00,000					3,00,00,000	3,00,00,000
Total 6 Public Health:						29,55,00,000	15,27,00,000			15,27,00,000	44,82,00,000	58,00,00,000
Total 2210 Medical and Public Health:						5,01,89,42,584	68,66,60,406	-	2,62,546	68,63,97,860	5,70,53,40,444	10,00,95,47,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	001	60	00	02	3,53,37,005	57,51,955		57,51,955	4,10,88,960	25,04,74,000	
					Total 2 NULL:	3,53,37,005	57,51,955		57,51,955	4,10,88,960	25,04,74,000	
				24		8,82,994	12,460		12,460	8,95,454	1,73,55,000	
					Total 24 NULL:	8,82,994	12,460		12,460	8,95,454	1,73,55,000	
					Total 0 NULL:	3,62,19,999	57,64,415		57,64,415	4,19,84,414	26,78,29,000	
					Total 60 Establishment:	3,62,19,999	57,64,415		57,64,415	4,19,84,414	26,78,29,000	
					Total 1 Direction and Administration:	3,62,19,999	57,64,415		57,64,415	4,19,84,414	26,78,29,000	
110	62	00	01			-	3,28,623			-	3,28,623	64,08,49,000
					Total 1 NULL:	-	3,28,623			-	3,28,623	64,08,49,000
					Total 0 NULL:	-	3,28,623			-	3,28,623	64,08,49,000
					Total 62 S.T.N.M. Hospital, Gangtok:	-	3,28,623			-	3,28,623	64,08,49,000
	63	73	02			-	34,215			-	34,215	8,42,48,000
					Total 2 :	-	34,215			-	34,215	8,42,48,000
					Total 73 Namchi Hospital:	-	34,215			-	34,215	8,42,48,000
	74	01				13,09,05,674	2,16,75,340		2,16,75,340	15,25,81,014	14,44,87,000	
					Total 1 Purchase of Drugs/Diagnostic/DDK:	13,09,05,674	2,16,75,340		2,16,75,340	15,25,81,014	14,44,87,000	
			02			6,98,74,338	66,31,280		66,31,280	7,65,05,618	7,75,54,000	
					Total 2 Purchase of Drugs/Diagnostic/DDK:	6,98,74,338	66,31,280		66,31,280	7,65,05,618	7,75,54,000	
			06			45,85,573	8,72,870		8,72,870	54,58,443	72,24,000	
					Total 6 Purchase of Drugs/Diagnostic/DDK:	45,85,573	8,72,870		8,72,870	54,58,443	72,24,000	
			07			10,65,81,587	-	34,036	-	34,036	10,65,47,551	12,04,77,000
					Total 7 Purchase of Drugs/Diagnostic/DDK:	10,65,81,587	-	34,036	-	34,036	10,65,47,551	12,04,77,000
			11			1,37,559	12,300		12,300	1,49,859	2,07,000	
					Total 11 Purchase of Drugs/Diagnostic/DDK:	1,37,559	12,300		12,300	1,49,859	2,07,000	
			13			2,98,368	1,19,458		1,19,458	4,17,826	6,00,000	
					Total 13 Purchase of Drugs/Diagnostic/DDK:	2,98,368	1,19,458		1,19,458	4,17,826	6,00,000	
			14			5,01,291	60,330		60,330	5,61,621	8,00,000	
					Total 14 Purchase of Drugs/Diagnostic/DDK:	5,01,291	60,330		60,330	5,61,621	8,00,000	
			24			5,70,906	59,595		59,595	6,30,501	8,45,000	
					Total 24 Purchase of Drugs/Diagnostic/DDK:	5,70,906	59,595		59,595	6,30,501	8,45,000	
					Total 74 Singtam Hospital:	31,34,55,296	2,93,97,137		2,93,97,137	34,28,52,433	35,21,94,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	110	63	74								
						Total 63 Other Hospitals(PMGY):	31,34,21,081	2,93,97,137		2,93,97,137	34,28,18,218	43,64,42,000
			80	00	24		1,54,347				1,54,347	30,00,000
						Total 24 NULL:	1,54,347				1,54,347	30,00,000
						Total 0 NULL:	1,54,347				1,54,347	30,00,000
						Total 80 Consumables for Incinerator:	1,54,347				1,54,347	30,00,000
			83	60	21		81,47,500	11,92,705		11,92,705	93,40,205	1,09,99,000
						Total 21 :	81,47,500	11,92,705		11,92,705	93,40,205	1,09,99,000
						Total 60 Singtam Hospital:	81,47,500	11,92,705		11,92,705	93,40,205	1,09,99,000
						Total 83 Centralised Purchase of Dietary Materials:	81,47,500	11,92,705		11,92,705	93,40,205	1,09,99,000
			84	60	21		7,65,181	7,32,388		7,32,388	14,97,569	15,00,000
						Total 21 :	7,65,181	7,32,388		7,32,388	14,97,569	15,00,000
						Total 60 Singtam Hospital:	7,65,181	7,32,388		7,32,388	14,97,569	15,00,000
						Total 84 Emergency Purchase of Medicine:	7,65,181	7,32,388		7,32,388	14,97,569	15,00,000
			88	00	24		1,75,826				1,75,826	35,00,000
						Total 24 NULL:	1,75,826				1,75,826	35,00,000
						Total 0 NULL:	1,75,826				1,75,826	35,00,000
						Total 88 HSD for Incenrators:	1,75,826				1,75,826	35,00,000
						Total 110 Hospital and Dispensaries:	32,23,35,312	3,13,22,230		3,13,22,230	35,36,57,542	1,09,62,90,000
			911	00	00	00	- 8,61,814	- 73,136		- 73,136	- 9,34,950	
						Total 0 NULL:	- 8,61,814	- 73,136		- 73,136	- 9,34,950	
						Total 0 NULL:	- 8,61,814	- 73,136		- 73,136	- 9,34,950	
						Total 0 NULL:	- 8,61,814	- 73,136		- 73,136	- 9,34,950	
						Total 911 Deduct Recoveries of Overpayments:	- 8,61,814	- 73,136		- 73,136	- 9,34,950	
						Total 1 Urban Health Services-Allopathy:	35,76,93,497	3,70,86,645	- 73,136	3,70,13,509	39,47,07,006	1,36,41,19,000
03	101	00	45	01			2,21,77,231				2,21,77,231	7,24,35,000
						Total 1 :	2,21,77,231				2,21,77,231	7,24,35,000
							15,33,468	9,978		9,978	15,43,446	36,16,000
						Total 6 :	15,33,468	9,978		9,978	15,43,446	36,16,000
							1,17,73,429				1,17,73,429	6,07,63,000
						Total 7 :	1,17,73,429				1,17,73,429	6,07,63,000
							47,925	20,880		20,880	68,805	97,000
						Total 11 :	47,925	20,880		20,880	68,805	97,000
							2,11,936	43,440		43,440	2,55,376	4,95,000
						Total 13 :	2,11,936	43,440		43,440	2,55,376	4,95,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	03	101	00	45		Total 45 East District:	3,57,43,989	74,298		74,298	3,58,18,287	13,74,06,000
						Total 0 NULL:	3,57,43,989	74,298		74,298	3,58,18,287	13,74,06,000
						Total 101 Health Sub-centres:	3,57,43,989	74,298		74,298	3,58,18,287	13,74,06,000
	103	00	45	01			1,23,76,005				1,23,76,005	7,59,12,000
						Total 1 :	1,23,76,005				1,23,76,005	7,59,12,000
					06		10,69,132	1,14,649		1,14,649	11,83,781	37,96,000
						Total 6 :	10,69,132	1,14,649		1,14,649	11,83,781	37,96,000
					07		1,50,42,225				1,50,42,225	6,37,88,000
						Total 7 :	1,50,42,225				1,50,42,225	6,37,88,000
					11		48,000	19,260		19,260	67,260	99,000
						Total 11 :	48,000	19,260		19,260	67,260	99,000
					13		69,176				69,176	2,48,000
						Total 13 :	69,176				69,176	2,48,000
						Total 45 East District:	2,86,04,538	1,33,909		1,33,909	2,87,38,447	14,38,43,000
						Total 0 NULL:	2,86,04,538	1,33,909		1,33,909	2,87,38,447	14,38,43,000
						Total 103 Primary Health Centres:	2,86,04,538	1,33,909		1,33,909	2,87,38,447	14,38,43,000
						Total 3 Rural Health Services - Allopathy:	6,43,48,527	2,08,207		2,08,207	6,45,56,734	28,12,49,000
06	101	66	45	01			41,82,307				41,82,307	39,61,000
						Total 1 :	41,82,307				41,82,307	39,61,000
					06		1,48,358	45,492		45,492	1,93,850	1,98,000
						Total 6 :	1,48,358	45,492		45,492	1,93,850	1,98,000
					07		28,87,278	2,05,292		2,05,292	30,92,570	33,94,000
						Total 7 :	28,87,278	2,05,292		2,05,292	30,92,570	33,94,000
						Total 45 East District:	72,17,943	2,50,784		2,50,784	74,68,727	75,53,000
						Total 66 National Vector Borne Disease Control Programme:	72,17,943	2,50,784		2,50,784	74,68,727	75,53,000
						Total 101 Prevention and control of diseases:	72,17,943	2,50,784		2,50,784	74,68,727	75,53,000
112	72	45	01				19,43,702				19,43,702	29,51,000
						Total 1 :	19,43,702				19,43,702	29,51,000
					06		41,079	37,696		37,696	78,775	1,47,000
						Total 6 :	41,079	37,696		37,696	78,775	1,47,000
					07		13,07,096	3,13,658		3,13,658	16,20,754	23,82,000
						Total 7 :	13,07,096	3,13,658		3,13,658	16,20,754	23,82,000
						Total 45 East District:	32,91,877	3,51,354		3,51,354	36,43,231	54,80,000
						Total 72 Health Campaign:	32,91,877	3,51,354		3,51,354	36,43,231	54,80,000
						Total 112 Public Health Education:	32,91,877	3,51,354		3,51,354	36,43,231	54,80,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	06	Total 6 Public Health:				1,05,09,820	6,02,138			6,02,138	1,11,11,958	1,30,33,000
Total 2210 Medical and Public Health:						5,01,89,42,584	68,66,60,406	-	2,62,546	68,63,97,860	5,70,53,40,444	10,00,95,47,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
2210	01	001	60	00	02	1,82,88,543	73,13,695			73,13,695	2,56,02,238	25,04,74,000
					Total 2 NULL:	1,82,88,543	73,13,695			73,13,695	2,56,02,238	25,04,74,000
				24		5,49,992					5,49,992	1,73,55,000
					Total 24 NULL:	5,49,992					5,49,992	1,73,55,000
				0		1,88,38,535	73,13,695			73,13,695	2,61,52,230	26,78,29,000
					Total 0 NULL:	1,88,38,535	73,13,695			73,13,695	2,61,52,230	26,78,29,000
					Total 60 Establishment:	1,88,38,535	73,13,695			73,13,695	2,61,52,230	26,78,29,000
					Total 1 Direction and Administration:	1,88,38,535	73,13,695			73,13,695	2,61,52,230	26,78,29,000
110	63	71	01			78,40,162	26,00,478	-	1,05,352	24,95,126	1,03,35,288	8,77,02,000
					Total 1 :	78,40,162	26,00,478	-	1,05,352	24,95,126	1,03,35,288	8,77,02,000
				02		89,55,700	24,83,735			24,83,735	1,14,39,435	3,09,05,000
					Total 2 :	89,55,700	24,83,735			24,83,735	1,14,39,435	3,09,05,000
				06		35,90,187	1,98,128			1,98,128	37,88,315	43,86,000
					Total 6 :	35,90,187	1,98,128			1,98,128	37,88,315	43,86,000
				07		5,42,54,673	48,65,169			48,65,169	5,91,19,842	7,31,09,000
					Total 7 :	5,42,54,673	48,65,169			48,65,169	5,91,19,842	7,31,09,000
				11		62,250					62,250	2,06,000
					Total 11 :	62,250					62,250	2,06,000
				13		1,41,525	2,69,740			2,69,740	4,11,265	5,99,000
					Total 13 :	1,41,525	2,69,740			2,69,740	4,11,265	5,99,000
				24		1,94,493	3,75,388			3,75,388	5,69,881	9,79,000
					Total 24 :	1,94,493	3,75,388			3,75,388	5,69,881	9,79,000
					Total 71 Gyalshing Hospital:	7,50,38,990	1,07,92,638	-	1,05,352	1,06,87,286	8,57,26,276	19,78,86,000
				76	01	4,09,84,000					4,09,84,000	6,59,80,000
					Total 1 :	4,09,84,000					4,09,84,000	6,59,80,000
				02		1,29,60,000					1,29,60,000	3,30,01,000
					Total 2 :	1,29,60,000					1,29,60,000	3,30,01,000
				06		1,60,000					1,60,000	32,99,000
					Total 6 :	1,60,000					1,60,000	32,99,000
				07		2,88,77,000					2,88,77,000	5,49,28,000
					Total 7 :	2,88,77,000					2,88,77,000	5,49,28,000
					Total 76 Soreng Hospital:	8,29,81,000					8,29,81,000	15,72,08,000
					Total 63 Other Hospitals(PMGY):	15,80,19,990	1,07,92,638	-	1,05,352	1,06,87,286	16,87,07,276	35,50,94,000
80	00		24			1,80,000					1,80,000	30,00,000
					Total 24 NULL:	1,80,000					1,80,000	30,00,000
					Total 0 NULL:	1,80,000					1,80,000	30,00,000
					Total 80 Consumables for Incinerator:	1,80,000					1,80,000	30,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	110	83	46	21	44,28,292	2,90,006			2,90,006	47,18,298	99,99,000
					Total 21 :	44,28,292	2,90,006			2,90,006	47,18,298	99,99,000
					Total 46 Gyalsing District:	44,28,292	2,90,006			2,90,006	47,18,298	99,99,000
					Total 83 Centralised Purchase of Dietary Materials:	44,28,292	2,90,006			2,90,006	47,18,298	99,99,000
		84	46	21		5,76,265	1,73,605			1,73,605	7,49,870	9,99,000
					Total 21 :	5,76,265	1,73,605			1,73,605	7,49,870	9,99,000
					Total 46 Gaylsing District:	5,76,265	1,73,605			1,73,605	7,49,870	9,99,000
					Total 84 Emergency Purchase of Medicine:	5,76,265	1,73,605			1,73,605	7,49,870	9,99,000
		88	00	24		1,80,000					1,80,000	35,00,000
					Total 24 NULL:	1,80,000					1,80,000	35,00,000
					Total 0 NULL:	1,80,000					1,80,000	35,00,000
					Total 88 HSD for Incenrators:	1,80,000					1,80,000	35,00,000
					Total 110 Hospital and Dispensaries:	16,33,84,547	1,12,56,249	-	1,05,352	1,11,50,897	17,45,35,444	37,25,92,000
					Total 1 Urban Health Services-Allopathy:	18,22,23,082	1,85,69,944	-	1,05,352	1,84,64,592	20,06,87,674	64,04,21,000
03	101	00	46	01		67,80,102	5,60,388			5,60,388	73,40,490	86,90,000
					Total 1 :	67,80,102	5,60,388			5,60,388	73,40,490	86,90,000
					02	36,80,675	55,625			55,625	37,36,300	37,62,000
					Total 2 :	36,80,675	55,625			55,625	37,36,300	37,62,000
					06	2,35,914	60,387			60,387	2,96,301	4,35,000
					Total 6 :	2,35,914	60,387			60,387	2,96,301	4,35,000
					07	65,21,226	7,30,524			7,30,524	72,51,750	72,57,000
					Total 7 :	65,21,226	7,30,524			7,30,524	72,51,750	72,57,000
					11	10,350					10,350	97,000
					Total 11 :	10,350					10,350	97,000
					13	53,975	36,632			36,632	90,607	2,17,000
					Total 13 :	53,975	36,632			36,632	90,607	2,17,000
					Total 46 West District:	1,72,82,242	14,43,556			14,43,556	1,87,25,798	2,04,58,000
					Total 0 NULL:	1,72,82,242	14,43,556			14,43,556	1,87,25,798	2,04,58,000
					Total 101 Health Sub-centres:	1,72,82,242	14,43,556			14,43,556	1,87,25,798	2,04,58,000
	103	00	46	01		1,57,46,763	29,26,394			29,26,394	1,86,73,157	2,23,94,000
					Total 1 :	1,57,46,763	29,26,394			29,26,394	1,86,73,157	2,23,94,000
					02	1,49,83,995	15,49,325			15,49,325	1,65,33,320	1,80,25,000
					Total 2 :	1,49,83,995	15,49,325			15,49,325	1,65,33,320	1,80,25,000
					06	8,56,300					8,56,300	11,20,000
					Total 6 :	8,56,300					8,56,300	11,20,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING											
Grant : 13 Health And Family Welfare											
Parameter : 1 Voted											
2210	03	103	00	46	07	1,00,17,301	9,23,969		9,23,969	1,09,41,270	1,84,95,000
					Total 7 :	1,00,17,301	9,23,969		9,23,969	1,09,41,270	1,84,95,000
					11	31,707				31,707	1,34,000
					Total 11 :	31,707				31,707	1,34,000
					Total 46 West District:	4,16,36,066	53,99,688		53,99,688	4,70,35,754	6,01,68,000
					Total 0 NULL:	4,16,36,066	53,99,688		53,99,688	4,70,35,754	6,01,68,000
					Total 103 Primary Health Centres:	4,16,36,066	53,99,688		53,99,688	4,70,35,754	6,01,68,000
					Total 3 Rural Health Services - Allopathy:	5,89,18,308	68,43,244		68,43,244	6,57,61,552	8,06,26,000
05	200	61	00	49			2,12,400		2,12,400	2,12,400	16,51,000
					Total 49 NULL:		2,12,400		2,12,400	2,12,400	16,51,000
					Total 0 NULL:		2,12,400		2,12,400	2,12,400	16,51,000
					Total 61 Para Medical Training Centre, Kyongsa Gyalshing:		2,12,400		2,12,400	2,12,400	16,51,000
					Total 200 Other Systems:		2,12,400		2,12,400	2,12,400	16,51,000
					Total 5 Medical Education, Training and Research:		2,12,400		2,12,400	2,12,400	16,51,000
06	101	66	46	01		19,01,276	1,58,635		1,58,635	20,59,911	20,60,000
					Total 1 :	19,01,276	1,58,635		1,58,635	20,59,911	20,60,000
					06	77,942				77,942	1,03,000
					Total 6 :	77,942				77,942	1,03,000
					07	13,40,523	1,46,267		1,46,267	14,86,790	16,27,000
					Total 7 :	13,40,523	1,46,267		1,46,267	14,86,790	16,27,000
					Total 46 West District:	33,19,741	3,04,902		3,04,902	36,24,643	37,90,000
					Total 66 National Vector Borne Disease Control Programme:	33,19,741	3,04,902		3,04,902	36,24,643	37,90,000
67	46	01				26,70,150	28,830		28,830	26,98,980	27,00,000
					Total 1 :	26,70,150	28,830		28,830	26,98,980	27,00,000
					06	1,01,402				1,01,402	1,35,000
					Total 6 :	1,01,402				1,01,402	1,35,000
					07	16,18,616	1,66,150		1,66,150	17,84,766	21,91,000
					Total 7 :	16,18,616	1,66,150		1,66,150	17,84,766	21,91,000
					Total 46 West District:	43,90,168	1,94,980		1,94,980	45,85,148	50,26,000
					Total 67 National Tuberculosis Control Programme:	43,90,168	1,94,980		1,94,980	45,85,148	50,26,000
					Total 101 Prevention and control of diseases:	77,09,909	4,99,882		4,99,882	82,09,791	88,16,000
112	72	46	01			6,46,815	9,348		9,348	6,56,163	6,57,000
					Total 1 :	6,46,815	9,348		9,348	6,56,163	6,57,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	06	112	72	46	06	21,327					21,327	33,000
					Total 6 :	21,327					21,327	33,000
					07	3,04,840	82,000			82,000	3,86,840	5,31,000
					Total 7 :	3,04,840	82,000			82,000	3,86,840	5,31,000
					Total 46 West District:	9,72,982	91,348			91,348	10,64,330	12,21,000
					Total 72 Health Campaign:	9,72,982	91,348			91,348	10,64,330	12,21,000
					Total 112 Public Health Education:	9,72,982	91,348			91,348	10,64,330	12,21,000
					Total 6 Public Health:	86,82,891	5,91,230			5,91,230	92,74,121	1,00,37,000
					Total 2210 Medical and Public Health:	5,01,89,42,584	68,66,60,406	-	2,62,546	68,63,97,860	5,70,53,40,444	10,00,95,47,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 13 Health And Family Welfare Parameter : 1 Voted											
2210	01	001	60	00	02	1,31,51,877	17,10,000		17,10,000	1,48,61,877	25,04,74,000
					Total 2 NULL:	1,31,51,877	17,10,000		17,10,000	1,48,61,877	25,04,74,000
				24		4,49,940	2,14,380		2,14,380	6,64,320	1,73,55,000
					Total 24 NULL:	4,49,940	2,14,380		2,14,380	6,64,320	1,73,55,000
					Total 0 NULL:	1,36,01,817	19,24,380		19,24,380	1,55,26,197	26,78,29,000
					Total 60 Establishment:	1,36,01,817	19,24,380		19,24,380	1,55,26,197	26,78,29,000
					Total 1 Direction and Administration:	1,36,01,817	19,24,380		19,24,380	1,55,26,197	26,78,29,000
110	63	72	01			5,52,93,330	47,04,058		47,04,058	5,99,97,388	6,35,52,000
					Total 1 :	5,52,93,330	47,04,058		47,04,058	5,99,97,388	6,35,52,000
				02		3,23,63,966	29,61,420		29,61,420	3,53,25,386	3,83,17,000
					Total 2 :	3,23,63,966	29,61,420		29,61,420	3,53,25,386	3,83,17,000
				06		7,94,000				7,94,000	31,78,000
					Total 6 :	7,94,000				7,94,000	31,78,000
				07		4,05,73,937	38,47,706		38,47,706	4,44,21,643	5,27,51,000
					Total 7 :	4,05,73,937	38,47,706		38,47,706	4,44,21,643	5,27,51,000
				11		41,000	53,400		53,400	94,400	1,65,000
					Total 11 :	41,000	53,400		53,400	94,400	1,65,000
				13		1,00,000				1,00,000	4,00,000
					Total 13 :	1,00,000				1,00,000	4,00,000
				24		2,44,870	1,42,492		1,42,492	3,87,362	9,81,000
					Total 24 :	2,44,870	1,42,492		1,42,492	3,87,362	9,81,000
					Total 72 Mangan Hospital:	12,94,11,103	1,17,09,076		1,17,09,076	14,11,20,179	15,93,44,000
					Total 63 Other Hospitals(PMGY):	12,94,11,103	1,17,09,076		1,17,09,076	14,11,20,179	15,93,44,000
80	00	24				1,80,000				1,80,000	30,00,000
					Total 24 NULL:	1,80,000				1,80,000	30,00,000
					Total 0 NULL:	1,80,000				1,80,000	30,00,000
					Total 80 Consumables for Incinerator:	1,80,000				1,80,000	30,00,000
83	47	21				56,28,410	7,11,172		7,11,172	63,39,582	65,00,000
					Total 21 :	56,28,410	7,11,172		7,11,172	63,39,582	65,00,000
					Total 47 Mangan District:	56,28,410	7,11,172		7,11,172	63,39,582	65,00,000
					Total 83 Centralised Purchase of Dietary Materials:	56,28,410	7,11,172		7,11,172	63,39,582	65,00,000
84	47	21				2,44,687	92,410		92,410	3,37,097	7,00,000
					Total 21 :	2,44,687	92,410		92,410	3,37,097	7,00,000
					Total 47 Mangan District:	2,44,687	92,410		92,410	3,37,097	7,00,000
					Total 84 Emergency Purchase of Medicine:	2,44,687	92,410		92,410	3,37,097	7,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	110	88	00	24	1,80,000					1,80,000	35,00,000
					Total 24 NULL:	1,80,000					1,80,000	35,00,000
					Total 0 NULL:	1,80,000					1,80,000	35,00,000
					Total 88 HSD for Incenrators:	1,80,000					1,80,000	35,00,000
					Total 110 Hospital and Dispensaries:	13,56,44,200	1,25,12,658			1,25,12,658	14,81,56,858	17,30,44,000
					Total 1 Urban Health Services-Allopathy:	14,92,46,017	1,44,37,038			1,44,37,038	16,36,83,055	44,08,73,000
03	101	00	47	01		3,28,18,674	17,34,970			17,34,970	3,45,53,644	3,45,54,000
					Total 1 :	3,28,18,674	17,34,970			17,34,970	3,45,53,644	3,45,54,000
					06	4,32,000					4,32,000	17,28,000
					Total 6 :	4,32,000					4,32,000	17,28,000
					07	2,12,44,248	19,08,424			19,08,424	2,31,52,672	2,88,85,000
					Total 7 :	2,12,44,248	19,08,424			19,08,424	2,31,52,672	2,88,85,000
					11	12,900	26,100			26,100	39,000	52,000
					Total 11 :	12,900	26,100			26,100	39,000	52,000
					13	1,92,014	25,350			25,350	2,17,364	3,72,000
					Total 13 :	1,92,014	25,350			25,350	2,17,364	3,72,000
					Total 47 North District:	5,46,99,836	36,94,844			36,94,844	5,83,94,680	6,55,91,000
					Total 0 NULL:	5,46,99,836	36,94,844			36,94,844	5,83,94,680	6,55,91,000
					Total 101 Health Sub-centres:	5,46,99,836	36,94,844			36,94,844	5,83,94,680	6,55,91,000
	103	00	47	01		2,40,53,485	27,82,530			27,82,530	2,68,36,015	2,69,35,000
					Total 1 :	2,40,53,485	27,82,530			27,82,530	2,68,36,015	2,69,35,000
					06	8,35,641	2,78,249			2,78,249	11,13,890	13,47,000
					Total 6 :	8,35,641	2,78,249			2,78,249	11,13,890	13,47,000
					07	1,61,45,235	15,65,089			15,65,089	1,77,10,324	2,22,82,000
					Total 7 :	1,61,45,235	15,65,089			15,65,089	1,77,10,324	2,22,82,000
					11	18,600	20,350			20,350	38,950	52,000
					Total 11 :	18,600	20,350			20,350	38,950	52,000
					13	30,135					30,135	1,24,000
					Total 13 :	30,135					30,135	1,24,000
					Total 47 North District:	4,10,83,096	46,46,218			46,46,218	4,57,29,314	5,07,40,000
					Total 0 NULL:	4,10,83,096	46,46,218			46,46,218	4,57,29,314	5,07,40,000
					Total 103 Primary Health Centres:	4,10,83,096	46,46,218			46,46,218	4,57,29,314	5,07,40,000
					Total 3 Rural Health Services - Allopathy:	9,57,82,932	83,41,062			83,41,062	10,41,23,994	11,63,31,000
06	101	67	47	01		2,34,978	34,178			34,178	2,69,156	4,39,000
					Total 1 :	2,34,978	34,178			34,178	2,69,156	4,39,000
					07	1,51,060					1,51,060	3,90,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	06	101	67	47								
						Total 7 :	1,51,060				1,51,060	3,90,000
						Total 47 North District:	3,86,038	34,178		34,178	4,20,216	8,29,000
						Total 67 National Tuberculosis Control Programme:	3,86,038	34,178		34,178	4,20,216	8,29,000
						Total 101 Prevention and control of diseases:	3,86,038	34,178		34,178	4,20,216	8,29,000
112	72	47	01				15,04,852	1,59,274		1,59,274	16,64,126	19,11,000
						Total 1 :	15,04,852	1,59,274		1,59,274	16,64,126	19,11,000
						07	9,67,910	98,252		98,252	10,66,162	18,82,000
						Total 7 :	9,67,910	98,252		98,252	10,66,162	18,82,000
						Total 47 North District:	24,72,762	2,57,526		2,57,526	27,30,288	37,93,000
						Total 72 Health Campaign:	24,72,762	2,57,526		2,57,526	27,30,288	37,93,000
						Total 112 Public Health Education:	24,72,762	2,57,526		2,57,526	27,30,288	37,93,000
						Total 6 Public Health:	28,58,800	2,91,704		2,91,704	31,50,504	46,22,000
						Total 2210 Medical and Public Health:	5,01,89,42,584	68,66,60,406	-	2,62,546	68,63,97,860	5,70,53,40,444

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	001	60	00	02	2,44,59,179	88,63,390			88,63,390	3,33,22,569	25,04,74,000
					Total 2 NULL:	2,44,59,179	88,63,390			88,63,390	3,33,22,569	25,04,74,000
					24	7,96,626					7,96,626	1,73,55,000
					Total 24 NULL:	7,96,626					7,96,626	1,73,55,000
					Total 0 NULL:	2,52,55,805	88,63,390			88,63,390	3,41,19,195	26,78,29,000
					Total 60 Establishment:	2,52,55,805	88,63,390			88,63,390	3,41,19,195	26,78,29,000
					Total 1 Direction and Administration:	2,52,55,805	88,63,390			88,63,390	3,41,19,195	26,78,29,000
110	63	73	01			16,73,54,266	- 1,94,95,723			- 1,94,95,723	14,78,58,543	17,13,99,000
					Total 1 :	16,73,54,266	- 1,94,95,723			- 1,94,95,723	14,78,58,543	17,13,99,000
					02	6,79,01,222	67,37,293			67,37,293	7,46,38,515	8,42,48,000
					Total 2 :	6,79,01,222	67,37,293			67,37,293	7,46,38,515	8,42,48,000
					06	39,68,226	2,36,849			2,36,849	42,05,075	85,70,000
					Total 6 :	39,68,226	2,36,849			2,36,849	42,05,075	85,70,000
					07	8,28,76,751	5,87,14,593			5,87,14,593	14,15,91,344	14,16,08,000
					Total 7 :	8,28,76,751	5,87,14,593			5,87,14,593	14,15,91,344	14,16,08,000
					11	89,425	38,000			38,000	1,27,425	2,07,000
					Total 11 :	89,425	38,000			38,000	1,27,425	2,07,000
					13	2,87,239	83,680			83,680	3,70,919	6,01,000
					Total 13 :	2,87,239	83,680			83,680	3,70,919	6,01,000
					24	5,13,500	80,025			80,025	5,93,525	12,86,000
					Total 24 :	5,13,500	80,025			80,025	5,93,525	12,86,000
					Total 73 Namchi Hospital:	32,29,90,629	4,63,94,717			4,63,94,717	36,93,85,346	40,79,19,000
				77	01	48,87,496	5,33,054			5,33,054	54,20,550	62,32,000
					Total 1 :	48,87,496	5,33,054			5,33,054	54,20,550	62,32,000
					06	3,11,404					3,11,404	3,12,000
					Total 6 :	3,11,404					3,11,404	3,12,000
					07	30,19,000	20,50,032			20,50,032	50,69,032	50,89,000
					Total 7 :	30,19,000	20,50,032			20,50,032	50,69,032	50,89,000
					11	23,700					23,700	58,000
					Total 11 :	23,700					23,700	58,000
					13	4,500	28,650			28,650	33,150	83,000
					Total 13 :	4,500	28,650			28,650	33,150	83,000
					Total 77 T.B. Hospital Namchi:	82,46,100	26,11,736			26,11,736	1,08,57,836	1,17,74,000
					Total 63 Other Hospitals(PMGY):	33,12,36,729	4,90,06,453			4,90,06,453	38,02,43,182	41,96,93,000
80	00		24				1,06,790			1,06,790	1,06,790	30,00,000
					Total 24 NULL:		1,06,790			1,06,790	1,06,790	30,00,000
					Total 0 NULL:		1,06,790			1,06,790	1,06,790	30,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
2210	01	110	80	00								
						Total 80 Consumables for Incinerator:				1,06,790	1,06,790	30,00,000
			83	48	21	1,12,48,067	6,49,052			6,49,052	1,18,97,119	1,80,00,000
						Total 21 :				6,49,052	1,18,97,119	1,80,00,000
						Total 48 Namchi District:				6,49,052	1,18,97,119	1,80,00,000
						Total 83 Centralised Purchase of Dietary Materials:				6,49,052	1,18,97,119	1,80,00,000
			84	48	21	14,99,754					14,99,754	20,00,000
						Total 21 :					14,99,754	20,00,000
						Total 48 Namchi District:					14,99,754	20,00,000
						Total 84 Emergency Purchase of Medicine:					14,99,754	20,00,000
			88	00	24	1,60,440					1,60,440	35,00,000
						Total 24 NULL:					1,60,440	35,00,000
						Total 0 NULL:					1,60,440	35,00,000
						Total 88 HSD for Incenrators:					1,60,440	35,00,000
						Total 110 Hospital and Dispensaries:				4,97,62,295	39,39,07,285	44,61,93,000
						Total 1 Urban Health Services-Allopathy:				5,86,25,685	42,80,26,480	71,40,22,000
03	101	00	48	01		2,32,16,229	-	1,94,937		-	1,94,937	2,30,21,292
						Total 1 :					1,94,937	2,30,21,292
					06	12,02,436					12,02,436	12,05,000
						Total 6 :					12,02,436	12,05,000
					07	1,47,49,899		22,49,601			22,49,601	1,69,99,500
						Total 7 :					22,49,601	1,69,99,500
					11	41,275					41,275	99,000
						Total 11 :					41,275	99,000
					13	74,150		1,07,234			1,07,234	1,81,384
						Total 13 :					1,07,234	1,81,384
						Total 48 South District:				21,61,898	4,14,45,887	4,57,78,000
						Total 0 NULL:				21,61,898	4,14,45,887	4,57,78,000
						Total 101 Health Sub-centres:				21,61,898	4,14,45,887	4,57,78,000
	103	00	48	01		6,28,71,867	-	72,15,630		-	72,15,630	5,56,56,237
						Total 1 :					72,15,630	6,32,39,000
					06	31,51,855					31,51,855	31,59,000
						Total 6 :					31,51,855	31,59,000
					07	3,08,62,144		2,16,37,856			2,16,37,856	5,25,00,000
						Total 7 :					2,16,37,856	5,25,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	03	103	00	48	11	41,850					41,850	99,000
Total 11 :						41,850					41,850	99,000
Total 48 South District:						9,69,27,716	1,44,22,226			1,44,22,226	11,13,49,942	11,89,97,000
Total 0 NULL:						9,69,27,716	1,44,22,226			1,44,22,226	11,13,49,942	11,89,97,000
Total 103 Primary Health Centres:						9,69,27,716	1,44,22,226			1,44,22,226	11,13,49,942	11,89,97,000
Total 3 Rural Health Services - Allopathy:						13,62,11,705	1,65,84,124			1,65,84,124	15,27,95,829	16,47,75,000
06	101	67	48	01		8,71,482	-	600		-	8,70,882	9,21,000
Total 1 :						8,71,482	-	600		-	8,70,882	9,21,000
06						45,917					45,917	46,000
Total 6 :						45,917					45,917	46,000
07						4,44,052	1,01,656			1,01,656	5,45,708	7,52,000
Total 7 :						4,44,052	1,01,656			1,01,656	5,45,708	7,52,000
Total 48 South District:						13,61,451	1,01,056			1,01,056	14,62,507	17,19,000
Total 67 National Tuberculosis Control Programme:						13,61,451	1,01,056			1,01,056	14,62,507	17,19,000
Total 101 Prevention and control of diseases:						13,61,451	1,01,056			1,01,056	14,62,507	17,19,000
112	72	48	01			28,82,840	-	88,340		-	27,94,500	29,38,000
Total 1 :						28,82,840	-	88,340		-	27,94,500	29,38,000
06						1,46,394					1,46,394	1,47,000
Total 6 :						1,46,394					1,46,394	1,47,000
07						16,41,992	3,68,700			3,68,700	20,10,692	23,57,000
Total 7 :						16,41,992	3,68,700			3,68,700	20,10,692	23,57,000
13						2,900	7,030			7,030	9,930	29,000
Total 13 :						2,900	7,030			7,030	9,930	29,000
Total 48 South District:						46,74,126	2,87,390			2,87,390	49,61,516	54,71,000
Total 72 Health Campaign:						46,74,126	2,87,390			2,87,390	49,61,516	54,71,000
Total 112 Public Health Education:						46,74,126	2,87,390			2,87,390	49,61,516	54,71,000
Total 6 Public Health:						60,35,577	3,88,446			3,88,446	64,24,023	71,90,000
Total 2210 Medical and Public Health:						5,01,89,42,584	68,66,60,406	-	2,62,546	68,63,97,860	5,70,53,40,444	10,00,95,47,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 128 Chief Pay and Accounts Office - PAKYONG														
Grant : 13 Health And Family Welfare														
Parameter : 1 Voted														
2210	01	110	62	00	01	-	200				-	200	64,08,49,000	
Total 1 NULL:						-	200				-	200	64,08,49,000	
Total 0 NULL:						-	200				-	200	64,08,49,000	
Total 62 S.T.N.M. Hospital, Gangtok:						-	200				-	200	64,08,49,000	
Total 110 Hospital and Dispensaries:						-	200				-	200	64,08,49,000	
	911	00	00	00				-	84,058	-	84,058	-	84,058	
Total 0 NULL:								-	84,058	-	84,058	-	84,058	
Total 0 NULL:								-	84,058	-	84,058	-	84,058	
Total 0 NULL:								-	84,058	-	84,058	-	84,058	
Total 911 Deduct Recoveries of Overpayments:								-	84,058	-	84,058	-	84,058	
Total 1 Urban Health Services-Allopathy:						-	200	-	84,058	-	84,058	-	84,258	64,08,49,000
03	101	00	45	01		5,49,52,657	42,69,415			42,69,415	5,92,22,072	7,24,35,000		
Total 1 :						5,49,52,657	42,69,415			42,69,415	5,92,22,072	7,24,35,000		
			06			11,65,833	2,28,367			2,28,367	13,94,200	36,16,000		
Total 6 :						11,65,833	2,28,367			2,28,367	13,94,200	36,16,000		
			07			3,99,99,148					3,99,99,148	6,07,63,000		
Total 7 :						3,99,99,148					3,99,99,148	6,07,63,000		
Total 45 East District:						9,61,17,638	44,97,782			44,97,782	10,06,15,420	13,68,14,000		
Total 0 NULL:						9,61,17,638	44,97,782			44,97,782	10,06,15,420	13,68,14,000		
Total 101 Health Sub-centres:						9,61,17,638	44,97,782			44,97,782	10,06,15,420	13,68,14,000		
	103	00	45	01		5,61,86,193	1,30,46,432			1,30,46,432	6,92,32,625	7,59,12,000		
Total 1 :						5,61,86,193	1,30,46,432			1,30,46,432	6,92,32,625	7,59,12,000		
			06			12,83,852	65,208			65,208	13,49,060	37,96,000		
Total 6 :						12,83,852	65,208			65,208	13,49,060	37,96,000		
			07			4,29,99,851					4,29,99,851	6,37,88,000		
Total 7 :						4,29,99,851					4,29,99,851	6,37,88,000		
Total 45 East District:						10,04,69,896	1,31,11,640			1,31,11,640	11,35,81,536	14,34,96,000		
Total 0 NULL:						10,04,69,896	1,31,11,640			1,31,11,640	11,35,81,536	14,34,96,000		
Total 103 Primary Health Centres:						10,04,69,896	1,31,11,640			1,31,11,640	11,35,81,536	14,34,96,000		
Total 3 Rural Health Services - Allopathy:						19,65,87,534	1,76,09,422			1,76,09,422	21,41,96,956	28,03,10,000		
06	112	72	45	01		9,99,006	-	1,25,010		-	1,25,010	8,73,996	29,51,000	
Total 1 :						9,99,006	-	1,25,010		-	1,25,010	8,73,996	29,51,000	
			07					5,89,326			5,89,326	5,89,326	23,82,000	
Total 7 :								5,89,326			5,89,326	5,89,326	23,82,000	
Total 45 East District:						9,99,006	4,64,316			4,64,316	14,63,322	53,33,000		

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 13 Health And Family Welfare Parameter : 1 Voted -----												
2210	06	112	72	Total 72 Health Campaign:		9,99,006	4,64,316			4,64,316	14,63,322	53,33,000
				Total 112 Public Health Education:		9,99,006	4,64,316			4,64,316	14,63,322	53,33,000
				Total 6 Public Health:		9,99,006	4,64,316			4,64,316	14,63,322	53,33,000
				Total 2210 Medical and Public Health:		5,01,89,42,584	68,66,60,406	-	2,62,546	68,63,97,860	5,70,53,40,444	10,00,95,47,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	001	60	00	02	1,10,36,230	41,97,825			41,97,825	1,52,34,055	25,04,74,000
					Total 2 NULL:	1,10,36,230	41,97,825			41,97,825	1,52,34,055	25,04,74,000
					Total 0 NULL:	1,10,36,230	41,97,825			41,97,825	1,52,34,055	25,04,74,000
					Total 60 Establishment:	1,10,36,230	41,97,825			41,97,825	1,52,34,055	25,04,74,000
					Total 1 Direction and Administration:	1,10,36,230	41,97,825			41,97,825	1,52,34,055	25,04,74,000
	110	63	71	01		6,39,15,196					6,39,15,196	8,77,02,000
					Total 1 :	6,39,15,196					6,39,15,196	8,77,02,000
				02		1,29,59,270					1,29,59,270	3,09,05,000
					Total 2 :	1,29,59,270					1,29,59,270	3,09,05,000
				07		30,50,834					30,50,834	7,31,09,000
					Total 7 :	30,50,834					30,50,834	7,31,09,000
					Total 71 Gyalshing Hospital:	7,99,25,300					7,99,25,300	19,17,16,000
			76	01		3,60,79,422	12,77,935			12,77,935	3,73,57,357	6,59,80,000
					Total 1 :	3,60,79,422	12,77,935			12,77,935	3,73,57,357	6,59,80,000
				02		1,27,43,446	25,42,829			25,42,829	1,52,86,275	3,30,01,000
					Total 2 :	1,27,43,446	25,42,829			25,42,829	1,52,86,275	3,30,01,000
				06		14,78,295	1,80,532			1,80,532	16,58,827	32,99,000
					Total 6 :	14,78,295	1,80,532			1,80,532	16,58,827	32,99,000
				07		1,57,21,196	75,85,681			75,85,681	2,33,06,877	5,49,28,000
					Total 7 :	1,57,21,196	75,85,681			75,85,681	2,33,06,877	5,49,28,000
					Total 76 Soreng Hospital:	6,60,22,359	1,15,86,977			1,15,86,977	7,76,09,336	15,72,08,000
					Total 63 Other Hospitals(PMGY):	14,59,47,659	1,15,86,977			1,15,86,977	15,75,34,636	34,89,24,000
					Total 110 Hospital and Dispensaries:	14,59,47,659	1,15,86,977			1,15,86,977	15,75,34,636	34,89,24,000
					Total 1 Urban Health Services-Allopathy:	15,69,83,889	1,57,84,802			1,57,84,802	17,27,68,691	59,93,98,000
					Total 2210 Medical and Public Health:	5,01,89,42,584	68,66,60,406	-	2,62,546	68,63,97,860	5,70,53,40,444	10,00,95,47,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme											
2211	00	001	16	44	01	50,14,259	3,08,510		3,08,510	53,22,769	50,25,000
					Total 1 :	50,14,259	3,08,510		3,08,510	53,22,769	50,25,000
				07		29,30,756				29,30,756	40,96,000
					Total 7 :	29,30,756				29,30,756	40,96,000
					Total 44 Head Office Establishment:	79,45,015	3,08,510		3,08,510	82,53,525	91,21,000
					Total 16 Human Resource in Health and Medical Education:	79,45,015	3,08,510		3,08,510	82,53,525	91,21,000
					Total 1 Direction and Administration:	79,45,015	3,08,510		3,08,510	82,53,525	91,21,000
003	16	00	01			11,62,075	1,35,980		1,35,980	12,98,055	12,57,000
					Total 1 NULL:	11,62,075	1,35,980		1,35,980	12,98,055	12,57,000
				07		7,87,704				7,87,704	10,18,000
					Total 7 NULL:	7,87,704				7,87,704	10,18,000
					Total 0 NULL:	19,49,779	1,35,980		1,35,980	20,85,759	22,75,000
					Total 16 Human Resource in Health and Medical Education:	19,49,779	1,35,980		1,35,980	20,85,759	22,75,000
					Total 3 Training:	19,49,779	1,35,980		1,35,980	20,85,759	22,75,000
102	16	59	01			23,63,503	4,18,153		4,18,153	27,81,656	29,39,000
					Total 1 :	23,63,503	4,18,153		4,18,153	27,81,656	29,39,000
				07		12,77,708				12,77,708	24,01,000
					Total 7 :	12,77,708				12,77,708	24,01,000
					Total 59 STNM Hospital:	36,41,211	4,18,153		4,18,153	40,59,364	53,40,000
					Total 16 Human Resource in Health and Medical Education:	36,41,211	4,18,153		4,18,153	40,59,364	53,40,000
					Total 102 Urban Family Welfare Services:	36,41,211	4,18,153		4,18,153	40,59,364	53,40,000
911	00	00	00			- 18,86,12,000				- 18,86,12,000	
					Total 0 NULL:	- 18,86,12,000				- 18,86,12,000	
					Total 0 NULL:	- 18,86,12,000				- 18,86,12,000	
					Total 0 NULL:	- 18,86,12,000				- 18,86,12,000	
					Total 911 Deduct Recoveries of Overpayments:	- 18,86,12,000				- 18,86,12,000	
					Total 0 NULL:	- 17,50,75,995	8,62,643		8,62,643	- 17,42,13,352	1,67,36,000
					Total 2211 Family Welfare:	- 1,06,80,609	3,45,60,694		3,45,60,694	2,38,80,085	22,44,65,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	45	01	79,01,422	30,11,877			30,11,877	1,09,13,299	1,04,23,000
Total 1 :						79,01,422	30,11,877			30,11,877	1,09,13,299	1,04,23,000
07						77,76,453					77,76,453	86,56,000
Total 7 :						77,76,453					77,76,453	86,56,000
Total 45 East District:						1,56,77,875	30,11,877			30,11,877	1,86,89,752	1,90,79,000
Total 16 Human Resource in Health and Medical Education:						1,56,77,875	30,11,877			30,11,877	1,86,89,752	1,90,79,000
Total 1 Direction and Administration:						1,56,77,875	30,11,877			30,11,877	1,86,89,752	1,90,79,000
101	16	45	01			2,74,95,059	85,87,613			85,87,613	3,60,82,672	3,26,56,000
Total 1 :						2,74,95,059	85,87,613			85,87,613	3,60,82,672	3,26,56,000
07						2,25,57,059					2,25,57,059	2,68,60,000
Total 7 :						2,25,57,059					2,25,57,059	2,68,60,000
Total 45 East District:						5,00,52,118	85,87,613			85,87,613	5,86,39,731	5,95,16,000
Total 16 Human Resource in Health and Medical Education:						5,00,52,118	85,87,613			85,87,613	5,86,39,731	5,95,16,000
Total 101 Rural Family Welfare Services:						5,00,52,118	85,87,613			85,87,613	5,86,39,731	5,95,16,000
Total 0 NULL:						6,57,29,993	1,15,99,490			1,15,99,490	7,73,29,483	7,85,95,000
Total 2211 Family Welfare:						- 1,06,80,609	3,45,60,694			3,45,60,694	2,38,80,085	22,44,65,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 13 Health And Family Welfare												
Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	46	01	78,10,019	11,62,074			11,62,074	89,72,093	90,70,000
Total 1 :						78,10,019	11,62,074			11,62,074	89,72,093	90,70,000
07						56,41,868	4,95,369			4,95,369	61,37,237	73,32,000
Total 7 :						56,41,868	4,95,369			4,95,369	61,37,237	73,32,000
Total 46 West District:						1,34,51,887	16,57,443			16,57,443	1,51,09,330	1,64,02,000
Total 16 Human Resource in Health and Medical Education:						1,34,51,887	16,57,443			16,57,443	1,51,09,330	1,64,02,000
Total 1 Direction and Administration:						1,34,51,887	16,57,443			16,57,443	1,51,09,330	1,64,02,000
101	16	46	01			2,07,27,388	37,18,152			37,18,152	2,44,45,540	2,44,46,000
Total 1 :						2,07,27,388	37,18,152			37,18,152	2,44,45,540	2,44,46,000
07						1,20,73,846	13,19,608			13,19,608	1,33,93,454	1,99,68,000
Total 7 :						1,20,73,846	13,19,608			13,19,608	1,33,93,454	1,99,68,000
Total 46 West District:						3,28,01,234	50,37,760			50,37,760	3,78,38,994	4,44,14,000
Total 16 Human Resource in Health and Medical Education:						3,28,01,234	50,37,760			50,37,760	3,78,38,994	4,44,14,000
Total 101 Rural Family Welfare Services:						3,28,01,234	50,37,760			50,37,760	3,78,38,994	4,44,14,000
Total 0 NULL:						4,62,53,121	66,95,203			66,95,203	5,29,48,324	6,08,16,000
Total 2211 Family Welfare:						- 1,06,80,609	3,45,60,694			3,45,60,694	2,38,80,085	22,44,65,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 13 Health And Family Welfare												
Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	47	01	4,25,974	-	15,744		- 15,744	4,10,230	4,46,000
Total 1 :						4,25,974	-	15,744		- 15,744	4,10,230	4,46,000
07						2,86,500		15,744		15,744	3,02,244	4,05,000
Total 7 :						2,86,500		15,744		15,744	3,02,244	4,05,000
Total 47 North District:						7,12,474					7,12,474	8,51,000
Total 16 Human Resource in Health and Medical Education:						7,12,474					7,12,474	8,51,000
Total 1 Direction and Administration:						7,12,474					7,12,474	8,51,000
101	16	47	01			3,73,560	37,000			37,000	4,10,560	4,21,000
Total 1 :						3,73,560	37,000			37,000	4,10,560	4,21,000
07						2,45,290	31,260			31,260	2,76,550	4,00,000
Total 7 :						2,45,290	31,260			31,260	2,76,550	4,00,000
Total 47 North District:						6,18,850	68,260			68,260	6,87,110	8,21,000
Total 16 Human Resource in Health and Medical Education:						6,18,850	68,260			68,260	6,87,110	8,21,000
Total 101 Rural Family Welfare Services:						6,18,850	68,260			68,260	6,87,110	8,21,000
Total 0 NULL:						13,31,324	68,260			68,260	13,99,584	16,72,000
Total 2211 Family Welfare:						- 1,06,80,609	3,45,60,694			3,45,60,694	2,38,80,085	22,44,65,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 13 Health And Family Welfare												
Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	48	01	40,68,429	21,75,145			21,75,145	62,43,574	63,03,000
Total 1 :						40,68,429	21,75,145			21,75,145	62,43,574	63,03,000
07						30,50,791	19,75,500			19,75,500	50,26,291	50,96,000
Total 7 :						30,50,791	19,75,500			19,75,500	50,26,291	50,96,000
Total 48 South District:						71,19,220	41,50,645			41,50,645	1,12,69,865	1,13,99,000
Total 16 Human Resource in Health and Medical Education:						71,19,220	41,50,645			41,50,645	1,12,69,865	1,13,99,000
Total 1 Direction and Administration:						71,19,220	41,50,645			41,50,645	1,12,69,865	1,13,99,000
101	16	48	01			2,76,95,236	25,67,945			25,67,945	3,02,63,181	3,03,64,000
Total 1 :						2,76,95,236	25,67,945			25,67,945	3,02,63,181	3,03,64,000
07						1,62,66,492	86,16,508			86,16,508	2,48,83,000	2,48,83,000
Total 7 :						1,62,66,492	86,16,508			86,16,508	2,48,83,000	2,48,83,000
Total 48 South District:						4,39,61,728	1,11,84,453			1,11,84,453	5,51,46,181	5,52,47,000
Total 16 Human Resource in Health and Medical Education:						4,39,61,728	1,11,84,453			1,11,84,453	5,51,46,181	5,52,47,000
Total 101 Rural Family Welfare Services:						4,39,61,728	1,11,84,453			1,11,84,453	5,51,46,181	5,52,47,000
Total 0 NULL:						5,10,80,948	1,53,35,098			1,53,35,098	6,64,16,046	6,66,46,000
Total 2211 Family Welfare:						- 1,06,80,609	3,45,60,694			3,45,60,694	2,38,80,085	22,44,65,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 33 Public Health Engineering											
Parameter : 1 Voted											
2215	01	001	34	44	01	12,71,40,440	64,28,226		64,28,226	13,35,68,666	13,46,76,000
					Total 1 :	12,71,40,440	64,28,226		64,28,226	13,35,68,666	13,46,76,000
					02	83,32,671	3,99,055		3,99,055	87,31,726	3,67,31,000
					Total 2 :	83,32,671	3,99,055		3,99,055	87,31,726	3,67,31,000
					06	49,63,545	1,00,000		1,00,000	50,63,545	67,34,000
					Total 6 :	49,63,545	1,00,000		1,00,000	50,63,545	67,34,000
					07	8,05,75,198	1,12,05,918		1,12,05,918	9,17,81,116	11,48,08,000
					Total 7 :	8,05,75,198	1,12,05,918		1,12,05,918	9,17,81,116	11,48,08,000
					11	1,03,892				1,03,892	2,47,000
					Total 11 :	1,03,892				1,03,892	2,47,000
					13	15,14,282	4,65,789		4,65,789	19,80,071	30,08,000
					Total 13 :	15,14,282	4,65,789		4,65,789	19,80,071	30,08,000
					24	6,99,160				6,99,160	8,15,000
					Total 24 :	6,99,160				6,99,160	8,15,000
					26	39,840	4,08,000		4,08,000	4,47,840	4,54,000
					Total 26 :	39,840	4,08,000		4,08,000	4,47,840	4,54,000
					Total 44 Head Office Establishment:	22,33,69,028	1,90,06,988		1,90,06,988	24,23,76,016	29,74,73,000
					Total 34 P.H.E. Department:	22,33,69,028	1,90,06,988		1,90,06,988	24,23,76,016	29,74,73,000
					Total 1 Direction and Administration:	22,33,69,028	1,90,06,988		1,90,06,988	24,23,76,016	29,74,73,000
					Total 1 Water Supply:	22,33,69,028	1,90,06,988		1,90,06,988	24,23,76,016	29,74,73,000
					Total 2215 Water Supply and Sanitation:	63,84,29,137	8,15,63,969	- 26,925	8,15,37,044	71,99,66,181	1,96,85,97,000
Grant : 35 Rural Development											
Parameter : 1 Voted											
2215	01	001	36	44	01	2,34,46,985	34,31,687		34,31,687	2,68,78,672	2,36,77,000
					Total 1 :	2,34,46,985	34,31,687		34,31,687	2,68,78,672	2,36,77,000
					02	1,51,07,093	19,38,450		19,38,450	1,70,45,543	13,06,07,000
					Total 2 :	1,51,07,093	19,38,450		19,38,450	1,70,45,543	13,06,07,000
					06	5,58,449	14,394		14,394	5,72,843	11,84,000
					Total 6 :	5,58,449	14,394		14,394	5,72,843	11,84,000
					07	1,49,22,905				1,49,22,905	1,90,45,000
					Total 7 :	1,49,22,905				1,49,22,905	1,90,45,000
					11	29,520				29,520	4,08,000
					Total 11 :	29,520				29,520	4,08,000
					13	1,24,589	3,428		3,428	1,28,017	30,23,000
					Total 13 :	1,24,589	3,428		3,428	1,28,017	30,23,000
					24	9,25,606	2,05,260		2,05,260	11,30,866	1,000
					Total 24 :	9,25,606	2,05,260		2,05,260	11,30,866	1,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 35 Rural Development Parameter : 1 Voted													
2215	01	001	36	44	27	2,45,827					2,45,827	1,000	
					Total 27 :	2,45,827					2,45,827	1,000	
					29	1,12,702					1,12,702	1,000	
					Total 29 :	1,12,702					1,12,702	1,000	
					49	12,83,521	12,000			12,000	12,95,521	93,96,000	
					Total 49 :	12,83,521	12,000			12,000	12,95,521	93,96,000	
					Total 44 Head Office Establishment:	5,67,57,197	56,05,219			56,05,219	6,23,62,416	18,73,43,000	
		45	01			-	2,71,914				-	2,71,914	3,45,26,000
					Total 1 :	-	2,71,914				-	2,71,914	3,45,26,000
					Total 45 East District:	-	2,71,914				-	2,71,914	3,45,26,000
					Total 36 Rural Development Department:	5,64,85,283	56,05,219			56,05,219	6,20,90,502	22,18,69,000	
					Total 1 Direction and Administration:	5,64,85,283	56,05,219			56,05,219	6,20,90,502	22,18,69,000	
	911	00	00	00		-	10,530				-	10,530	
					Total 0 NULL:	-	10,530				-	10,530	
					Total 0 NULL:	-	10,530				-	10,530	
					Total 0 NULL:	-	10,530				-	10,530	
					Total 911 Deduct Recoveries of Overpayments:	-	10,530				-	10,530	
					Total 1 Water Supply:	5,64,74,753	56,05,219			56,05,219	6,20,79,972	22,18,69,000	
02	105	81	00	82		12,28,000					12,28,000	63,00,000	
					Total 82 NULL:	12,28,000					12,28,000	63,00,000	
					Total 0 NULL:	12,28,000					12,28,000	63,00,000	
					Total 81 Swachh Bharat Mission (Gramin)(SBM):	12,28,000					12,28,000	63,00,000	
					Total 105 Sanitation Services:	12,28,000					12,28,000	63,00,000	
789	81	00	84			3,87,000					3,87,000	4,00,000	
					Total 84 NULL:	3,87,000					3,87,000	4,00,000	
					Total 0 NULL:	3,87,000					3,87,000	4,00,000	
					Total 81 Swachh Bhrrat Mission(Gramin) (SBM):	3,87,000					3,87,000	4,00,000	
					Total 789 Special Component Plan for Schedule Castes:	3,87,000					3,87,000	4,00,000	
796	81	00	84			24,93,000					24,93,000	33,00,000	
					Total 84 NULL:	24,93,000					24,93,000	33,00,000	
					Total 0 NULL:	24,93,000					24,93,000	33,00,000	
					Total 81 Swachh Bharat Mission (Gramin)(SBM):	24,93,000					24,93,000	33,00,000	
					Total 796 Tribal Area Sub-Plan:	24,93,000					24,93,000	33,00,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 35 Rural Development Parameter : 1 Voted -----													
2215	02	Total 2 Sewerage and Sanitation:				41,08,000						41,08,000	1,00,00,000
		Total 2215 Water Supply and Sanitation:				63,84,29,137	8,15,63,969	-	26,925		8,15,37,044	71,99,66,181	1,96,85,97,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 35 Rural Development Parameter : 5 Centrally Sponsored Scheme												
2215	02	105	81	00	81	1,10,54,000	1,10,54,000			1,10,54,000	2,21,08,000	20,38,50,000
Total 81 NULL:						1,10,54,000	1,10,54,000			1,10,54,000	2,21,08,000	20,38,50,000
Total 0 NULL:						1,10,54,000	1,10,54,000			1,10,54,000	2,21,08,000	20,38,50,000
Total 81 Swachh Bharat Mission (Gramin)(SBM):						1,10,54,000	1,10,54,000			1,10,54,000	2,21,08,000	20,38,50,000
Total 105 Sanitation Services:						1,10,54,000	1,10,54,000			1,10,54,000	2,21,08,000	20,38,50,000
789	81	00	83			34,80,000					34,80,000	34,80,000
Total 83 NULL:						34,80,000					34,80,000	34,80,000
Total 0 NULL:						34,80,000					34,80,000	34,80,000
Total 81 Swachh Bhrat Mission(Gramin) (SBM):						34,80,000					34,80,000	34,80,000
Total 789 Special Component Plan for Schedule Castes:						34,80,000					34,80,000	34,80,000
796	81	00	83			2,24,41,000					2,24,41,000	2,24,41,000
Total 83 NULL:						2,24,41,000					2,24,41,000	2,24,41,000
Total 0 NULL:						2,24,41,000					2,24,41,000	2,24,41,000
Total 81 Swachh Bharat Mission (Gramin)(SBM):						2,24,41,000					2,24,41,000	2,24,41,000
Total 796 Tribal Area Sub-Plan:						2,24,41,000					2,24,41,000	2,24,41,000
Total 2 Sewerage and Sanitation:						3,69,75,000	1,10,54,000			1,10,54,000	4,80,29,000	22,97,71,000
Total 2215 Water Supply and Sanitation:						63,84,29,137	8,15,63,969	-	26,925	8,15,37,044	71,99,66,181	1,96,85,97,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 35 Rural Development Parameter : 1 Voted												
2215	01	001	36	44	02	21,47,350	40,66,134			40,66,134	62,13,484	13,06,07,000
					Total 2 :	21,47,350	40,66,134			40,66,134	62,13,484	13,06,07,000
					Total 44 Head Office Establishment:	21,47,350	40,66,134			40,66,134	62,13,484	13,06,07,000
	45				01	1,53,54,882	21,01,422			21,01,422	1,74,56,304	3,45,26,000
					Total 1 :	1,53,54,882	21,01,422			21,01,422	1,74,56,304	3,45,26,000
					02	8,07,000	94,500			94,500	9,01,500	10,44,000
					Total 2 :	8,07,000	94,500			94,500	9,01,500	10,44,000
					06	4,98,932	9,856			9,856	5,08,788	17,26,000
					Total 6 :	4,98,932	9,856			9,856	5,08,788	17,26,000
					07	1,23,08,820	88,006			88,006	1,23,96,826	2,82,83,000
					Total 7 :	1,23,08,820	88,006			88,006	1,23,96,826	2,82,83,000
					11	16,710	20,600			20,600	37,310	90,000
					Total 11 :	16,710	20,600			20,600	37,310	90,000
					13	2,09,508	30,347			30,347	2,39,855	5,01,000
					Total 13 :	2,09,508	30,347			30,347	2,39,855	5,01,000
					24	74,718	21,576			21,576	96,294	1,000
					Total 24 :	74,718	21,576			21,576	96,294	1,000
					Total 45 East District:	2,92,70,570	23,66,307			23,66,307	3,16,36,877	6,61,71,000
					Total 36 Rural Development Department:	3,14,17,920	64,32,441			64,32,441	3,78,50,361	19,67,78,000
					Total 1 Direction and Administration:	3,14,17,920	64,32,441			64,32,441	3,78,50,361	19,67,78,000
					Total 1 Water Supply:	3,14,17,920	64,32,441			64,32,441	3,78,50,361	19,67,78,000
					Total 2215 Water Supply and Sanitation:	63,84,29,137	8,15,63,969	-	26,925	8,15,37,044	71,99,66,181	1,96,85,97,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 33 Public Health Engineering												
Parameter : 1 Voted												
2215	01	001	34	53	01	92,27,165	23,64,385	-	26,925	23,37,460	1,15,64,625	1,00,69,000
					Total 1 :	92,27,165	23,64,385	-	26,925	23,37,460	1,15,64,625	1,00,69,000
					06	60,241				60,241	5,03,000	
					Total 6 :	60,241				60,241	5,03,000	
					07	67,79,166	7,73,667			7,73,667	75,52,833	85,79,000
					Total 7 :	67,79,166	7,73,667			7,73,667	75,52,833	85,79,000
					11	64,550				64,550	83,000	
					Total 11 :	64,550				64,550	83,000	
					13	1,50,618				1,50,618	2,05,000	
					Total 13 :	1,50,618				1,50,618	2,05,000	
					Total 53 Geyzing Sub-Division:	1,62,81,740	31,38,052	-	26,925	31,11,127	1,93,92,867	1,94,39,000
					Total 34 P.H.E. Department:	1,62,81,740	31,38,052	-	26,925	31,11,127	1,93,92,867	1,94,39,000
					Total 1 Direction and Administration:	1,62,81,740	31,38,052	-	26,925	31,11,127	1,93,92,867	1,94,39,000
101	60	50	01			10,94,612				10,94,612	76,36,000	
					Total 1 :	10,94,612				10,94,612	76,36,000	
					Total 50 Soreng District:	10,94,612				10,94,612	76,36,000	
					Total 60 Maintenance and Repairs:	10,94,612				10,94,612	76,36,000	
					Total 101 Urban water supply programmes:	10,94,612				10,94,612	76,36,000	
					Total 1 Water Supply:	1,73,76,352	31,38,052	-	26,925	31,11,127	2,04,87,479	2,70,75,000
					Total 2215 Water Supply and Sanitation:	63,84,29,137	8,15,63,969	-	26,925	8,15,37,044	71,99,66,181	1,96,85,97,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
2215	01	001	36	44	02	87,20,692	13,43,270			13,43,270	1,00,63,962	13,06,07,000
					Total 2 :	87,20,692	13,43,270			13,43,270	1,00,63,962	13,06,07,000
					Total 44 Head Office Establishment:	87,20,692	13,43,270			13,43,270	1,00,63,962	13,06,07,000
					46	01	53,03,541	8,04,745		8,04,745	61,08,286	64,46,000
					Total 1 :	53,03,541	8,04,745			8,04,745	61,08,286	64,46,000
					06	33,569				33,569	3,22,000	
					Total 6 :	33,569				33,569	3,22,000	
					07	34,20,627				34,20,627	51,47,000	
					Total 7 :	34,20,627				34,20,627	51,47,000	
					11	46,705				46,705	90,000	
					Total 11 :	46,705				46,705	90,000	
					13	98,360	1,07,639			1,07,639	2,05,999	7,10,000
					Total 13 :	98,360	1,07,639			1,07,639	2,05,999	7,10,000
					24	1,20,150				1,20,150	1,000	
					Total 24 :	1,20,150				1,20,150	1,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 35 Rural Development Parameter : 1 Voted												
2215	01	001	36	46								1,000
				29		48,008					48,008	1,000
				Total 29 :		48,008					48,008	1,000
				Total 46 West District:		90,70,960	9,12,384			9,12,384	99,83,344	1,27,17,000
Total 36 Rural Development Department:						1,77,91,652	22,55,654			22,55,654	2,00,47,306	14,33,24,000
				Total 1 Direction and Administration:		1,77,91,652	22,55,654			22,55,654	2,00,47,306	14,33,24,000
				Total 1 Water Supply:		1,77,91,652	22,55,654			22,55,654	2,00,47,306	14,33,24,000
Total 2215 Water Supply and Sanitation:						63,84,29,137	8,15,63,969	-	26,925	8,15,37,044	71,99,66,181	1,96,85,97,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 33 Public Health Engineering												
Parameter : 1 Voted												
2215	01	001	34	44	02	36,38,635					36,38,635	3,67,31,000
Total 2 :						36,38,635					36,38,635	3,67,31,000
Total 44 Head Office Establishment:						36,38,635					36,38,635	3,67,31,000
	54		01			89,54,386	-	27,986		- 27,986	89,26,400	93,71,000
Total 1 :						89,54,386	-	27,986		- 27,986	89,26,400	93,71,000
			02			36,73,100					36,73,100	40,03,000
Total 2 :						36,73,100					36,73,100	40,03,000
			06			3,82,158		55,215		55,215	4,37,373	4,69,000
Total 6 :						3,82,158		55,215		55,215	4,37,373	4,69,000
			07			64,55,167		10,70,182		10,70,182	75,25,349	79,83,000
Total 7 :						64,55,167		10,70,182		10,70,182	75,25,349	79,83,000
			11			55,934					55,934	1,24,000
Total 11 :						55,934					55,934	1,24,000
			13			1,28,537					1,28,537	2,00,000
Total 13 :						1,28,537					1,28,537	2,00,000
Total 54 Mangan Division:						1,96,49,282		10,97,411		10,97,411	2,07,46,693	2,21,50,000
Total 34 P.H.E. Department:						2,32,87,917		10,97,411		10,97,411	2,43,85,328	5,88,81,000
Total 1 Direction and Administration:						2,32,87,917		10,97,411		10,97,411	2,43,85,328	5,88,81,000
Total 1 Water Supply:						2,32,87,917		10,97,411		10,97,411	2,43,85,328	5,88,81,000
Total 2215 Water Supply and Sanitation:						63,84,29,137		8,15,63,969	-	26,925	8,15,37,044	1,96,85,97,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
2215	01	001	36	44	02	15,15,418		40,32,833		40,32,833	55,48,251	13,06,07,000
Total 2 :						15,15,418		40,32,833		40,32,833	55,48,251	13,06,07,000
Total 44 Head Office Establishment:						15,15,418		40,32,833		40,32,833	55,48,251	13,06,07,000
	47		01			1,17,82,689		10,80,520		10,80,520	1,28,63,209	1,34,20,000
Total 1 :						1,17,82,689		10,80,520		10,80,520	1,28,63,209	1,34,20,000
			06			4,75,654		47,000		47,000	5,22,654	6,71,000
Total 6 :						4,75,654		47,000		47,000	5,22,654	6,71,000
			07			81,67,377		7,47,114		7,47,114	89,14,491	1,08,70,000
Total 7 :						81,67,377		7,47,114		7,47,114	89,14,491	1,08,70,000
			11			5,500		10,200		10,200	15,700	66,000
Total 11 :						5,500		10,200		10,200	15,700	66,000
			13			1,09,113		54,306		54,306	1,63,419	5,05,000
Total 13 :						1,09,113		54,306		54,306	1,63,419	5,05,000
Total 47 North District:						2,05,40,333		19,39,140		19,39,140	2,24,79,473	2,55,32,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 35 Rural Development Parameter : 1 Voted												
2215	01	001	36	Total 36 Rural Development Department:		2,20,55,751	59,71,973			59,71,973	2,80,27,724	15,61,39,000
				Total 1 Direction and Administration:		2,20,55,751	59,71,973			59,71,973	2,80,27,724	15,61,39,000
				Total 1 Water Supply:		2,20,55,751	59,71,973			59,71,973	2,80,27,724	15,61,39,000
				Total 2215 Water Supply and Sanitation:		63,84,29,137	8,15,63,969	-	26,925	8,15,37,044	71,99,66,181	1,96,85,97,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 33 Public Health Engineering												
Parameter : 1 Voted												
2215	01	001	34	44	02	81,93,439	15,50,770			15,50,770	97,44,209	3,67,31,000
Total 2 :						81,93,439	15,50,770			15,50,770	97,44,209	3,67,31,000
Total 44 Head Office Establishment:						81,93,439	15,50,770			15,50,770	97,44,209	3,67,31,000
	56			01		3,35,64,685	9,84,994			9,84,994	3,45,49,679	3,36,23,000
Total 1 :						3,35,64,685	9,84,994			9,84,994	3,45,49,679	3,36,23,000
				06		10,14,125	77,903			77,903	10,92,028	16,81,000
Total 6 :						10,14,125	77,903			77,903	10,92,028	16,81,000
				07		2,29,90,542	43,37,028			43,37,028	2,73,27,570	2,84,24,000
Total 7 :						2,29,90,542	43,37,028			43,37,028	2,73,27,570	2,84,24,000
				11		1,01,576	33,150			33,150	1,34,726	2,07,000
Total 11 :						1,01,576	33,150			33,150	1,34,726	2,07,000
				13		25,533	35,800			35,800	61,333	1,49,000
Total 13 :						25,533	35,800			35,800	61,333	1,49,000
Total 56 Namchi Sub-Division:						5,76,96,461	54,68,875			54,68,875	6,31,65,336	6,40,84,000
Total 34 P.H.E. Department:						6,58,89,900	70,19,645			70,19,645	7,29,09,545	10,08,15,000
Total 1 Direction and Administration:						6,58,89,900	70,19,645			70,19,645	7,29,09,545	10,08,15,000
Total 1 Water Supply:						6,58,89,900	70,19,645			70,19,645	7,29,09,545	10,08,15,000
Total 2215 Water Supply and Sanitation:						63,84,29,137	8,15,63,969	-	26,925	8,15,37,044	71,99,66,181	1,96,85,97,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
2215	01	001	36	44	02	94,78,303	68,88,559			68,88,559	1,63,66,862	13,06,07,000
Total 2 :						94,78,303	68,88,559			68,88,559	1,63,66,862	13,06,07,000
Total 44 Head Office Establishment:						94,78,303	68,88,559			68,88,559	1,63,66,862	13,06,07,000
	48			01		99,58,313	-	5,96,156		-	5,96,156	93,62,157
Total 1 :						99,58,313	-	5,96,156		-	5,96,156	93,62,157
				02		25,17,835					25,17,835	25,45,000
Total 2 :						25,17,835					25,17,835	25,45,000
				06		1,11,914	5,061			5,061	1,16,975	5,54,000
Total 6 :						1,11,914	5,061			5,061	1,16,975	5,54,000
				07		64,66,212	5,96,156			5,96,156	70,62,368	91,75,000
Total 7 :						64,66,212	5,96,156			5,96,156	70,62,368	91,75,000
				11			23,150			23,150	23,150	92,000
Total 11 :							23,150			23,150	23,150	92,000
				13		1,34,227	3,150			3,150	1,37,377	2,96,000
Total 13 :						1,34,227	3,150			3,150	1,37,377	2,96,000
				24		54,300					54,300	1,000
Total 24 :						54,300					54,300	1,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2215	01	001	36	48	29	44,420	13,704			13,704	58,124	1,000
Total 29 :						44,420	13,704			13,704	58,124	1,000
Total 48 South District:						1,92,87,221	45,065			45,065	1,93,32,286	2,37,38,000
Total 36 Rural Development Department:						2,87,65,524	69,33,624			69,33,624	3,56,99,148	15,43,45,000
Total 1 Direction and Administration:						2,87,65,524	69,33,624			69,33,624	3,56,99,148	15,43,45,000
Total 1 Water Supply:						2,87,65,524	69,33,624			69,33,624	3,56,99,148	15,43,45,000
Total 2215 Water Supply and Sanitation:						63,84,29,137	8,15,63,969	-	26,925	8,15,37,044	71,99,66,181	1,96,85,97,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 33 Public Health Engineering												
Parameter : 1 Voted												
2215	01	101	60	49	01	2,76,51,321	21,83,220			21,83,220	2,98,34,541	2,44,36,000
Total 1 :						2,76,51,321	21,83,220			21,83,220	2,98,34,541	2,44,36,000
02						3,54,525					3,54,525	98,59,000
Total 2 :						3,54,525					3,54,525	98,59,000
06						2,62,439	15,834			15,834	2,78,273	12,22,000
Total 6 :						2,62,439	15,834			15,834	2,78,273	12,22,000
07						1,88,96,469	17,77,374			17,77,374	2,06,73,843	2,10,29,000
Total 7 :						1,88,96,469	17,77,374			17,77,374	2,06,73,843	2,10,29,000
Total 49 Pakyong District:						4,71,64,754	39,76,428			39,76,428	5,11,41,182	5,65,46,000
Total 60 Maintenance and Repairs:						4,71,64,754	39,76,428			39,76,428	5,11,41,182	5,65,46,000
Total 101 Urban water supply programmes:						4,71,64,754	39,76,428			39,76,428	5,11,41,182	5,65,46,000
Total 1 Water Supply:						4,71,64,754	39,76,428			39,76,428	5,11,41,182	5,65,46,000
Total 2215 Water Supply and Sanitation:						63,84,29,137	8,15,63,969	-	26,925	8,15,37,044	71,99,66,181	1,96,85,97,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
2215	01	001	36	44	02	28,76,818	45,21,294			45,21,294	73,98,112	13,06,07,000
Total 2 :						28,76,818	45,21,294			45,21,294	73,98,112	13,06,07,000
Total 44 Head Office Establishment:						28,76,818	45,21,294			45,21,294	73,98,112	13,06,07,000
Total 36 Rural Development Department:						28,76,818	45,21,294			45,21,294	73,98,112	13,06,07,000
Total 1 Direction and Administration:						28,76,818	45,21,294			45,21,294	73,98,112	13,06,07,000
Total 1 Water Supply:						28,76,818	45,21,294			45,21,294	73,98,112	13,06,07,000
Total 2215 Water Supply and Sanitation:						63,84,29,137	8,15,63,969	-	26,925	8,15,37,044	71,99,66,181	1,96,85,97,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 33 Public Health Engineering												
Parameter : 1 Voted												
2215	01	101	60	50	01	64,66,252	13,69,748			13,69,748	78,36,000	76,36,000
Total 1 :						64,66,252	13,69,748			13,69,748	78,36,000	76,36,000
06						33,390					33,390	3,82,000
Total 6 :						33,390					33,390	3,82,000
07						63,07,752	6,03,078			6,03,078	69,10,830	64,91,000
Total 7 :						63,07,752	6,03,078			6,03,078	69,10,830	64,91,000
Total 50 Soreng District:						1,28,07,394	19,72,826			19,72,826	1,47,80,220	1,45,09,000
Total 60 Maintenance and Repairs:						1,28,07,394	19,72,826			19,72,826	1,47,80,220	1,45,09,000
Total 101 Urban water supply programmes:						1,28,07,394	19,72,826			19,72,826	1,47,80,220	1,45,09,000
Total 1 Water Supply:						1,28,07,394	19,72,826			19,72,826	1,47,80,220	1,45,09,000
Total 2215 Water Supply and Sanitation:						63,84,29,137	8,15,63,969	-	26,925	8,15,37,044	71,99,66,181	1,96,85,97,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
2215	01	001	36	44	02	1,12,69,815	25,78,414			25,78,414	1,38,48,229	13,06,07,000
Total 2 :						1,12,69,815	25,78,414			25,78,414	1,38,48,229	13,06,07,000
Total 44 Head Office Establishment:						1,12,69,815	25,78,414			25,78,414	1,38,48,229	13,06,07,000
50	01					1,85,01,491	-	21,07,470		-	21,07,470	1,63,94,021
Total 1 :						1,85,01,491	-	21,07,470		-	21,07,470	1,63,94,021
02						61,84,722					61,84,722	61,88,000
Total 2 :						61,84,722					61,84,722	61,88,000
06						58,029					58,029	9,07,000
Total 6 :						58,029					58,029	9,07,000
07						1,20,54,317	21,07,470			21,07,470	1,41,61,787	1,46,32,000
Total 7 :						1,20,54,317	21,07,470			21,07,470	1,41,61,787	1,46,32,000
Total 50 Soreng District:						3,67,98,559					3,67,98,559	3,98,58,000
Total 36 Rural Development Department:						4,80,68,374	25,78,414			25,78,414	5,06,46,788	17,04,65,000
Total 1 Direction and Administration:						4,80,68,374	25,78,414			25,78,414	5,06,46,788	17,04,65,000
Total 1 Water Supply:						4,80,68,374	25,78,414			25,78,414	5,06,46,788	17,04,65,000
Total 2215 Water Supply and Sanitation:						63,84,29,137	8,15,63,969	-	26,925	8,15,37,044	71,99,66,181	1,96,85,97,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 30 Police												
Parameter : 1 Voted												
2216	06	053	61	89	27	26,90,578	1,82,335			1,82,335	28,72,913	60,00,000
Total 27 :						26,90,578	1,82,335			1,82,335	28,72,913	60,00,000
Total 89 Maintenance Expenditure:						26,90,578	1,82,335			1,82,335	28,72,913	60,00,000
Total 61 Other Maintenance Expenditure:						26,90,578	1,82,335			1,82,335	28,72,913	60,00,000
Total 53 Maintenance and Repairs:						26,90,578	1,82,335			1,82,335	28,72,913	60,00,000
Total 6 Police Housing:						26,90,578	1,82,335			1,82,335	28,72,913	60,00,000
Total 2216 Housing:						25,38,97,174	1,82,335			1,82,335	25,40,79,509	1,20,37,77,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
2216	03	800	37	00	82	1,09,164					1,09,164	16,87,000
Total 82 NULL:						1,09,164					1,09,164	16,87,000
Total 0 NULL:						1,09,164					1,09,164	16,87,000
Total 37 Pradhan Mantri Awas Yojana(PMAY):						1,09,164					1,09,164	16,87,000
Total 800 Other expenditure:						1,09,164					1,09,164	16,87,000
Total 3 Rural Housing:						1,09,164					1,09,164	16,87,000
Total 2216 Housing:						25,38,97,174	1,82,335			1,82,335	25,40,79,509	1,20,37,77,000
Grant : 41 Urban Development												
Parameter : 1 Voted												
2216	80	103	60	00	36	3,14,91,000					3,14,91,000	3,14,91,000
Total 36 NULL:						3,14,91,000					3,14,91,000	3,14,91,000
Total 0 NULL:						3,14,91,000					3,14,91,000	3,14,91,000
Total 60 Sikkim Housing Board:						3,14,91,000					3,14,91,000	3,14,91,000
Total 103 Assistance to Housing Boards, Corporations etc.:						3,14,91,000					3,14,91,000	3,14,91,000
Total 80 General:						3,14,91,000					3,14,91,000	3,14,91,000
Total 2216 Housing:						25,38,97,174	1,82,335			1,82,335	25,40,79,509	1,20,37,77,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2216	07	001	35	80	49	21,96,06,432					21,96,06,432	1,16,45,99,000
Total 49 :						21,96,06,432					21,96,06,432	1,16,45,99,000
Total 80 Repayment/Interest Payment of Loan:						21,96,06,432					21,96,06,432	1,16,45,99,000
Total 35 Rural Development Department:						21,96,06,432					21,96,06,432	1,16,45,99,000
Total 1 Direction and Administration:						21,96,06,432					21,96,06,432	1,16,45,99,000
Total 7 Other Housing:						21,96,06,432					21,96,06,432	1,16,45,99,000
Total 2216 Housing:						25,38,97,174	1,82,335			1,82,335	25,40,79,509	1,20,37,77,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 41 Urban Development											
Parameter : 1 Voted											
2217	01	001	60	44	01	3,24,64,144	3,21,030		3,21,030	3,27,85,174	3,27,96,000
					Total 1 :	3,24,64,144	3,21,030		3,21,030	3,27,85,174	3,27,96,000
					02	4,05,000	40,500		40,500	4,45,500	4,86,000
					Total 2 :	4,05,000	40,500		40,500	4,45,500	4,86,000
					06	5,97,105				5,97,105	16,40,000
					Total 6 :	5,97,105				5,97,105	16,40,000
					07	2,29,05,569	38,09,431		38,09,431	2,67,15,000	2,67,15,000
					Total 7 :	2,29,05,569	38,09,431		38,09,431	2,67,15,000	2,67,15,000
					13	2,74,232				2,74,232	19,92,000
					Total 13 :	2,74,232				2,74,232	19,92,000
					24	15,04,008				15,04,008	1,000
					Total 24 :	15,04,008				15,04,008	1,000
					29	22,698				22,698	1,000
					Total 29 :	22,698				22,698	1,000
					Total 44 Head Office Establishment:	5,81,72,756	41,70,961		41,70,961	6,23,43,717	6,36,31,000
61				40	22,00,000					22,00,000	22,00,000
					Total 40 :	22,00,000				22,00,000	22,00,000
					Total 61 Awards for Cleaness Urban Local Body:	22,00,000				22,00,000	22,00,000
					Total 60 Establishment:	6,03,72,756	41,70,961		41,70,961	6,45,43,717	6,58,31,000
					Total 1 Direction and Administration:	6,03,72,756	41,70,961		41,70,961	6,45,43,717	6,58,31,000
190	60	00		36	44,47,000					44,47,000	44,47,000
					Total 36 NULL:	44,47,000				44,47,000	44,47,000
					Total 0 NULL:	44,47,000				44,47,000	44,47,000
					Total 60 Sikkim Urban Development Agency (SUDA):	44,47,000				44,47,000	44,47,000
					Total 190 Assistance to Public Sector and Other Undertakings:	44,47,000				44,47,000	44,47,000
911	00	00		00	- 21,250					- 21,250	
					Total 0 NULL:	- 21,250				- 21,250	
					Total 0 NULL:	- 21,250				- 21,250	
					Total 0 NULL:	- 21,250				- 21,250	
					Total 911 Deduct Recoveries of Overpayments:	- 21,250				- 21,250	
					Total 1 State Capital Development:	6,47,98,506	41,70,961		41,70,961	6,89,69,467	7,02,78,000
05	001	60	44	01	2,48,52,285	- 24,075			- 24,075	2,48,28,210	2,49,92,000
					Total 1 :	2,48,52,285	- 24,075		- 24,075	2,48,28,210	2,49,92,000
					02	40,67,750	4,04,975		4,04,975	44,72,725	50,93,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 41 Urban Development Parameter : 1 Voted													
2217	05	001	60	44									
						Total 2 :	40,67,750	4,04,975		4,04,975	44,72,725	50,93,000	
					06		2,33,948	1,00,000	-	13,760	86,240	3,20,188	12,50,000
						Total 6 :	2,33,948	1,00,000	-	13,760	86,240	3,20,188	12,50,000
					07		1,28,09,419	71,82,581			71,82,581	1,99,92,000	1,99,92,000
						Total 7 :	1,28,09,419	71,82,581			71,82,581	1,99,92,000	1,99,92,000
						Total 44 Head Office Establishment:	4,19,63,402	76,63,481	-	13,760	76,49,721	4,96,13,123	5,13,27,000
						Total 60 Town Planning Cell:	4,19,63,402	76,63,481	-	13,760	76,49,721	4,96,13,123	5,13,27,000
						Total 1 Direction and Administration:	4,19,63,402	76,63,481	-	13,760	76,49,721	4,96,13,123	5,13,27,000
						Total 5 Other Urban Development Schemes:	4,19,63,402	76,63,481	-	13,760	76,49,721	4,96,13,123	5,13,27,000
80	001	00	44	01			4,24,80,946	-	31,90,816	-	31,90,816	3,92,90,130	4,36,04,000
						Total 1 :	4,24,80,946	-	31,90,816	-	31,90,816	3,92,90,130	4,36,04,000
					02		-	10,495			-	10,495	1,99,24,000
						Total 2 :	-	10,495			-	10,495	1,99,24,000
					06		7,75,462	7,43,367			7,43,367	15,18,829	21,80,000
						Total 6 :	7,75,462	7,43,367			7,43,367	15,18,829	21,80,000
					07		2,73,91,527	38,77,354			38,77,354	3,12,68,881	3,58,25,000
						Total 7 :	2,73,91,527	38,77,354			38,77,354	3,12,68,881	3,58,25,000
					11		1,87,387				1,87,387		7,92,000
						Total 11 :	1,87,387				1,87,387		7,92,000
					13		18,58,086	3,58,706			3,58,706	22,16,792	24,97,000
						Total 13 :	18,58,086	3,58,706			3,58,706	22,16,792	24,97,000
					28		2,50,000				2,50,000		10,01,000
						Total 28 :	2,50,000				2,50,000		10,01,000
					29		17,47,970	1,98,488			1,98,488	19,46,458	26,64,000
						Total 29 :	17,47,970	1,98,488			1,98,488	19,46,458	26,64,000
					49		8,80,913	11,65,087			11,65,087	20,46,000	20,46,000
						Total 49 :	8,80,913	11,65,087			11,65,087	20,46,000	20,46,000
						Total 44 Head Office Establishment:	7,55,61,796	31,52,186			31,52,186	7,87,13,982	11,05,33,000
						Total 0 NULL:	7,55,61,796	31,52,186			31,52,186	7,87,13,982	11,05,33,000
		60	00	49			14,45,92,341	92,95,985			92,95,985	15,38,88,326	16,45,15,000
						Total 49 NULL:	14,45,92,341	92,95,985			92,95,985	15,38,88,326	16,45,15,000
						Total 0 NULL:	14,45,92,341	92,95,985			92,95,985	15,38,88,326	16,45,15,000
						Total 60 Repayment of Loan/Interest:	14,45,92,341	92,95,985			92,95,985	15,38,88,326	16,45,15,000
						Total 1 Direction and Administration:	22,01,54,137	1,24,48,171			1,24,48,171	23,26,02,308	27,50,48,000
800	61	45	01						-	32,440	-	32,440	94,18,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 41 Urban Development Parameter : 1 Voted												
2217	80	800	61	45								
					Total 1 :			-	32,440	-	32,440	94,18,000
					Total 45 East District:			-	32,440	-	32,440	94,18,000
					Total 61 Garbage Disposal:			-	32,440	-	32,440	94,18,000
					Total 800 Other Expenditure:			-	32,440	-	32,440	94,18,000
					Total 80 General:	22,01,54,137	1,24,48,171	-	32,440	1,24,15,731	23,25,69,868	28,44,66,000
					Total 2217 Urban Development:	42,23,42,846	3,30,67,292	-	46,200	3,30,21,092	45,53,63,938	55,07,46,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 41 Urban Development Parameter : 1 Voted												
2217	05	053	00	45	29		70,369			70,369	70,369	9,66,000
					Total 29 :		70,369			70,369	70,369	9,66,000
					Total 45 East District:		70,369			70,369	70,369	9,66,000
					Total 0 NULL:		70,369			70,369	70,369	9,66,000
					Total 53 Maintenance and Repairs:		70,369			70,369	70,369	9,66,000
					Total 5 Other Urban Development Schemes:		70,369			70,369	70,369	9,66,000
80	001	00	44	02		2,48,000					2,48,000	1,99,24,000
					Total 2 :	2,48,000					2,48,000	1,99,24,000
					Total 44 Head Office Establishment:	2,48,000					2,48,000	1,99,24,000
					Total 0 NULL:	2,48,000					2,48,000	1,99,24,000
					Total 1 Direction and Administration:	2,48,000					2,48,000	1,99,24,000
800	61	45	01			89,54,551	2,10,848			2,10,848	91,65,399	94,18,000
					Total 1 :	89,54,551	2,10,848			2,10,848	91,65,399	94,18,000
					06	1,21,660					1,21,660	4,71,000
					Total 6 :	1,21,660					1,21,660	4,71,000
					07	58,55,575	11,07,839			11,07,839	69,63,414	78,45,000
					Total 7 :	58,55,575	11,07,839			11,07,839	69,63,414	78,45,000
					24	4,22,324					4,22,324	4,49,000
					Total 24 :	4,22,324					4,22,324	4,49,000
					49	3,23,387	1,27,662			1,27,662	4,51,049	6,00,000
					Total 49 :	3,23,387	1,27,662			1,27,662	4,51,049	6,00,000
					Total 45 East District:	1,56,77,497	14,46,349			14,46,349	1,71,23,846	1,87,83,000
					Total 61 Garbage Disposal:	1,56,77,497	14,46,349			14,46,349	1,71,23,846	1,87,83,000
62	45	49				74,807					74,807	4,25,000
					Total 49 :	74,807					74,807	4,25,000
					Total 45 East District:	74,807					74,807	4,25,000
					Total 62 Parks and Gardens:	74,807					74,807	4,25,000
					Total 800 Other Expenditure:	1,57,52,304	14,46,349			14,46,349	1,71,98,653	1,92,08,000
					Total 80 General:	1,60,00,304	14,46,349			14,46,349	1,74,46,653	3,91,32,000
					Total 2217 Urban Development:	42,23,42,846	3,30,67,292	- 46,200		3,30,21,092	45,53,63,938	55,07,46,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 41 Urban Development												
Parameter : 1 Voted												
2217	80	001	00	44	06							21,80,000
Total 6 :												21,80,000
Total 44 Head Office Establishment:												21,80,000
	48		01			2,97,72,191	35,43,160			35,43,160	3,33,15,351	3,33,78,000
Total 1 :						2,97,72,191	35,43,160			35,43,160	3,33,15,351	3,33,78,000
			02			- 34,200					- 34,200	1,39,90,000
Total 2 :						- 34,200					- 34,200	1,39,90,000
			06			6,50,900	1,34,138			1,34,138	7,85,038	16,69,000
Total 6 :						6,50,900	1,34,138			1,34,138	7,85,038	16,69,000
			07			2,67,96,790					2,67,96,790	2,68,21,000
Total 7 :						2,67,96,790					2,67,96,790	2,68,21,000
			11			94,050	27,750			27,750	1,21,800	2,64,000
Total 11 :						94,050	27,750			27,750	1,21,800	2,64,000
			13			3,95,722	14,050			14,050	4,09,772	8,65,000
Total 13 :						3,95,722	14,050			14,050	4,09,772	8,65,000
Total 48 South District:						5,76,75,453	37,19,098			37,19,098	6,13,94,551	7,69,87,000
Total 0 NULL:						5,76,75,453	37,19,098			37,19,098	6,13,94,551	7,91,67,000
Total 1 Direction and Administration:						5,76,75,453	37,19,098			37,19,098	6,13,94,551	7,91,67,000
800	61		48	01		98,43,838	35,48,863			35,48,863	1,33,92,701	1,34,27,000
Total 1 :						98,43,838	35,48,863			35,48,863	1,33,92,701	1,34,27,000
			07			1,16,10,992					1,16,10,992	1,16,84,000
Total 7 :						1,16,10,992					1,16,10,992	1,16,84,000
			24			2,96,214					2,96,214	2,99,000
Total 24 :						2,96,214					2,96,214	2,99,000
Total 48 South District:						2,17,51,044	35,48,863			35,48,863	2,52,99,907	2,54,10,000
Total 61 Garbage Disposal:						2,17,51,044	35,48,863			35,48,863	2,52,99,907	2,54,10,000
Total 800 Other Expenditure:						2,17,51,044	35,48,863			35,48,863	2,52,99,907	2,54,10,000
Total 80 General:						7,94,26,497	72,67,961			72,67,961	8,66,94,458	10,45,77,000
Total 2217 Urban Development:						42,23,42,846	3,30,67,292	- 46,200		3,30,21,092	45,53,63,938	55,07,46,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 17 Information And Public Relation										
Parameter : 1 Voted										
2220	01	001	60 00 01	10,82,480	-	65,880	-	65,880	10,16,600	11,10,000
			Total 1 NULL:	10,82,480	-	65,880	-	65,880	10,16,600	11,10,000
			07	6,87,520		65,880		65,880	7,53,400	8,95,000
			Total 7 NULL:	6,87,520		65,880		65,880	7,53,400	8,95,000
			49			7,50,000		7,50,000	7,50,000	15,00,000
			Total 49 NULL:			7,50,000		7,50,000	7,50,000	15,00,000
			Total 0 NULL:	17,70,000		7,50,000		7,50,000	25,20,000	35,05,000
			Total 60 Establishment:	17,70,000		7,50,000		7,50,000	25,20,000	35,05,000
61	00	31								
			Total 31 NULL:							
			36	28,51,527		2,74,264		2,74,264	31,25,791	35,14,000
			Total 36 NULL:	28,51,527		2,74,264		2,74,264	31,25,791	35,14,000
			Total 0 NULL:	28,51,527		2,74,264		2,74,264	31,25,791	35,14,000
			Total 61 Eco cultural Heritage Film Board:	28,51,527		2,74,264		2,74,264	31,25,791	35,14,000
64	00	31		20,00,000					20,00,000	20,00,000
			Total 31 NULL:	20,00,000					20,00,000	20,00,000
			Total 0 NULL:	20,00,000					20,00,000	20,00,000
			Total 64 Press Club of Sikkim:	20,00,000					20,00,000	20,00,000
			Total 1 Direction and Administration:	66,21,527		10,24,264		10,24,264	76,45,791	90,19,000
			Total 1 Films:	66,21,527		10,24,264		10,24,264	76,45,791	90,19,000
60	001	60	00 01	1,53,57,943	-	8,34,610	-	8,34,610	1,45,23,333	1,53,62,000
			Total 1 NULL:	1,53,57,943	-	8,34,610	-	8,34,610	1,45,23,333	1,53,62,000
			06	95,465					95,465	7,68,000
			Total 6 NULL:	95,465					95,465	7,68,000
			07	1,02,47,491		8,34,610		8,34,610	1,10,82,101	1,23,98,000
			Total 7 NULL:	1,02,47,491		8,34,610		8,34,610	1,10,82,101	1,23,98,000
			11	40,885					40,885	2,74,000
			Total 11 NULL:	40,885					40,885	2,74,000
			13	5,22,674		2,000		2,000	5,24,674	22,06,000
			Total 13 NULL:	5,22,674		2,000		2,000	5,24,674	22,06,000
			24	5,54,083					5,54,083	1,000
			Total 24 NULL:	5,54,083					5,54,083	1,000
			29	3,15,675		1,61,817		1,61,817	4,77,492	1,000
			Total 29 NULL:	3,15,675		1,61,817		1,61,817	4,77,492	1,000
			Total 0 NULL:	2,71,34,216		1,63,817		1,63,817	2,72,98,033	3,10,10,000
			Total 60 Establishment:	2,71,34,216		1,63,817		1,63,817	2,72,98,033	3,10,10,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 17 Information And Public Relation											
Parameter : 1 Voted											
2220	60	001			Total 1 Direction and Administration:	2,71,34,216	1,63,817		1,63,817	2,72,98,033	3,10,10,000
	101	00	00	01		4,03,284				4,03,284	6,12,000
					Total 1 NULL:	4,03,284				4,03,284	6,12,000
				07		2,53,470				2,53,470	4,89,000
					Total 7 NULL:	2,53,470				2,53,470	4,89,000
				26		47,58,000				47,58,000	1,00,00,000
					Total 26 NULL:	47,58,000				47,58,000	1,00,00,000
					Total 0 NULL:	54,14,754				54,14,754	1,11,01,000
					Total 0 NULL:	54,14,754				54,14,754	1,11,01,000
					Total 101 Advertising and Visual Publicity:	54,14,754				54,14,754	1,11,01,000
	102	00	44	02		2,08,50,990	24,31,084		24,31,084	2,32,82,074	2,67,63,000
					Total 2 :	2,08,50,990	24,31,084		24,31,084	2,32,82,074	2,67,63,000
					Total 44 Head Office Establishment:	2,08,50,990	24,31,084		24,31,084	2,32,82,074	2,67,63,000
					Total 0 NULL:	2,08,50,990	24,31,084		24,31,084	2,32,82,074	2,67,63,000
					Total 102 Information Centres:	2,08,50,990	24,31,084		24,31,084	2,32,82,074	2,67,63,000
	109	60	00	01		27,32,450	- 2,03,050		- 2,03,050	25,29,400	30,15,000
					Total 1 NULL:	27,32,450	- 2,03,050		- 2,03,050	25,29,400	30,15,000
				07		16,55,816	2,03,050		2,03,050	18,58,866	23,94,000
					Total 7 NULL:	16,55,816	2,03,050		2,03,050	18,58,866	23,94,000
				13		54,000				54,000	5,00,000
					Total 13 NULL:	54,000				54,000	5,00,000
					Total 0 NULL:	44,42,266				44,42,266	59,09,000
					Total 60 Establishment:	44,42,266				44,42,266	59,09,000
					Total 109 Photo Services:	44,42,266				44,42,266	59,09,000
	110	62	00	01		2,67,17,864	- 3,56,383		- 3,56,383	2,63,61,481	2,38,45,000
					Total 1 NULL:	2,67,17,864	- 3,56,383		- 3,56,383	2,63,61,481	2,38,45,000
				02		13,41,750	1,34,175		1,34,175	14,75,925	16,11,000
					Total 2 NULL:	13,41,750	1,34,175		1,34,175	14,75,925	16,11,000
				06		3,71,996				3,71,996	11,92,000
					Total 6 NULL:	3,71,996				3,71,996	11,92,000
				07		1,72,40,908	31,73,418		31,73,418	2,04,14,326	1,96,17,000
					Total 7 NULL:	1,72,40,908	31,73,418		31,73,418	2,04,14,326	1,96,17,000
				49		19,99,412				19,99,412	20,00,000
					Total 49 NULL:	19,99,412				19,99,412	20,00,000
					Total 0 NULL:	4,76,71,930	29,51,210		29,51,210	5,06,23,140	4,82,65,000
					Total 62 Sikkim Herald:	4,76,71,930	29,51,210		29,51,210	5,06,23,140	4,82,65,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 17 Information And Public Relation Parameter : 1 Voted -----												
2220	60	110	Total 110 Publications:			4,76,71,930	29,51,210			29,51,210	5,06,23,140	4,82,65,000
			Total 60 Others:			10,55,14,156	55,46,111			55,46,111	11,10,60,267	12,30,48,000
			Total 2220 Information and Publicity:			12,70,37,636	77,76,112	-	43,200	77,32,912	13,47,70,548	17,67,57,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 17 Information And Public Relation												
Parameter : 1 Voted												
2220	60	102	00	44	02			-	43,200	-	43,200	2,67,63,000
Total 2 :								-	43,200	-	43,200	2,67,63,000
Total 44 Head Office Establishment:								-	43,200	-	43,200	2,67,63,000
Total 0 NULL:								-	43,200	-	43,200	2,67,63,000
Total 102 Information Centres:								-	43,200	-	43,200	2,67,63,000
Total 60 Others:								-	43,200	-	43,200	2,67,63,000
Total 2220 Information and Publicity:						12,70,37,636	77,76,112	-	43,200	77,32,912	13,47,70,548	17,67,57,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 17 Information And Public Relation												
Parameter : 1 Voted												
2220	60	102	00	46	01	24,54,919	62,040			62,040	25,16,959	25,00,000
					Total 1 :	24,54,919	62,040			62,040	25,16,959	25,00,000
					06	61,886					61,886	1,25,000
					Total 6 :	61,886					61,886	1,25,000
					07	15,62,195	2,99,520			2,99,520	18,61,715	19,93,000
					Total 7 :	15,62,195	2,99,520			2,99,520	18,61,715	19,93,000
					11	15,320					15,320	32,000
					Total 11 :	15,320					15,320	32,000
					13	47,402					47,402	4,98,000
					Total 13 :	47,402					47,402	4,98,000
					24	1,05,788					1,05,788	1,000
					Total 24 :	1,05,788					1,05,788	1,000
					29	32,470					32,470	1,000
					Total 29 :	32,470					32,470	1,000
					Total 46 West District:	42,79,980	3,61,560			3,61,560	46,41,540	51,50,000
					Total 0 NULL:	42,79,980	3,61,560			3,61,560	46,41,540	51,50,000
					Total 102 Information Centres:	42,79,980	3,61,560			3,61,560	46,41,540	51,50,000
					Total 60 Others:	42,79,980	3,61,560			3,61,560	46,41,540	51,50,000
					Total 2220 Information and Publicity:	12,70,37,636	77,76,112	-	43,200	77,32,912	13,47,70,548	17,67,57,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount			
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 17 Information And Public Relation Parameter : 1 Voted													
2220	60	102	00	47	01			8,11,092	19,508	19,508	8,30,600	8,15,000	
					Total 1 :			8,11,092	19,508	19,508	8,30,600	8,15,000	
					07			5,48,620	1,00,984	1,00,984	6,49,604	6,62,000	
					Total 7 :			5,48,620	1,00,984	1,00,984	6,49,604	6,62,000	
					11			30,900			30,900	33,000	
					Total 11 :			30,900			30,900	33,000	
					13			91,621			91,621	3,48,000	
					Total 13 :			91,621			91,621	3,48,000	
					24			1,33,500			1,33,500	1,000	
					Total 24 :			1,33,500			1,33,500	1,000	
					29			68,642			68,642	1,000	
					Total 29 :			68,642			68,642	1,000	
					Total 47 North District:			16,84,375	1,20,492	1,20,492	18,04,867	18,60,000	
					Total 0 NULL:			16,84,375	1,20,492	1,20,492	18,04,867	18,60,000	
					Total 102 Information Centres:			16,84,375	1,20,492	1,20,492	18,04,867	18,60,000	
					Total 60 Others:			16,84,375	1,20,492	1,20,492	18,04,867	18,60,000	
					Total 2220 Information and Publicity:			12,70,37,636	77,76,112	- 43,200	77,32,912	13,47,70,548	17,67,57,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 17 Information And Public Relation Parameter : 1 Voted											
2220	60	102	00	48	01	27,10,147	3,05,900		3,05,900	30,16,047	31,58,000
Total 1 :					27,10,147	3,05,900			3,05,900	30,16,047	31,58,000
07					24,24,072	2,21,874			2,21,874	26,45,946	25,86,000
Total 7 :					24,24,072	2,21,874			2,21,874	26,45,946	25,86,000
13					96,076	9,411			9,411	1,05,487	4,48,000
Total 13 :					96,076	9,411			9,411	1,05,487	4,48,000
24					1,61,340					1,61,340	1,000
Total 24 :					1,61,340					1,61,340	1,000
29						60,940			60,940	60,940	1,000
Total 29 :						60,940			60,940	60,940	1,000
Total 48 South District:					53,91,635	5,98,125			5,98,125	59,89,760	61,94,000
Total 0 NULL:					53,91,635	5,98,125			5,98,125	59,89,760	61,94,000
Total 102 Information Centres:					53,91,635	5,98,125			5,98,125	59,89,760	61,94,000
Total 60 Others:					53,91,635	5,98,125			5,98,125	59,89,760	61,94,000
Total 2220 Information and Publicity:					12,70,37,636	77,76,112	-	43,200	77,32,912	13,47,70,548	17,67,57,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 17 Information And Public Relation Parameter : 1 Voted											
2220	60	102	00	49	01	8,80,508	32,040		32,040	9,12,548	7,94,000
					Total 1 :	8,80,508	32,040		32,040	9,12,548	7,94,000
					07	4,88,240	93,520		93,520	5,81,760	6,27,000
					Total 7 :	4,88,240	93,520		93,520	5,81,760	6,27,000
					13	35,469				35,469	3,48,000
					Total 13 :	35,469				35,469	3,48,000
					24	1,06,744				1,06,744	1,000
					Total 24 :	1,06,744				1,06,744	1,000
					29	19,188				19,188	1,000
					Total 29 :	19,188				19,188	1,000
					Total 49 Pakyong District:	15,30,149	1,25,560		1,25,560	16,55,709	17,71,000
					Total 0 NULL:	15,30,149	1,25,560		1,25,560	16,55,709	17,71,000
					Total 102 Information Centres:	15,30,149	1,25,560		1,25,560	16,55,709	17,71,000
					Total 60 Others:	15,30,149	1,25,560		1,25,560	16,55,709	17,71,000
					Total 2220 Information and Publicity:	12,70,37,636	77,76,112	- 43,200	77,32,912	13,47,70,548	17,67,57,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 129 Chief Pay and Accounts Office - SORENG														
Grant : 17 Information And Public Relation														
Parameter : 1 Voted														
2220	60	001	60	00	49	1,37,323					1,37,323	8,63,000		
Total 49 NULL:						1,37,323					1,37,323	8,63,000		
Total 0 NULL:						1,37,323					1,37,323	8,63,000		
Total 60 Establishment:						1,37,323					1,37,323	8,63,000		
Total 1 Direction and Administration:						1,37,323					1,37,323	8,63,000		
102	00	44	01			7,05,049			-	58,460	-	58,460	6,46,589	10,55,000
Total 1 :						7,05,049			-	58,460	-	58,460	6,46,589	10,55,000
			07			3,03,216				58,460		58,460	3,61,676	8,34,000
Total 7 :						3,03,216				58,460		58,460	3,61,676	8,34,000
Total 44 Head Office Establishment:						10,08,265					10,08,265	18,89,000		
	50	01				6,93,979					6,93,979			
Total 1 :						6,93,979					6,93,979			
			13			28,673					28,673	1,98,000		
Total 13 :						28,673					28,673	1,98,000		
			24			1,33,920					1,33,920	1,000		
Total 24 :						1,33,920					1,33,920	1,000		
			29			13,654					13,654	1,000		
Total 29 :						13,654					13,654	1,000		
Total 50 Soreng District:						8,70,226					8,70,226	2,00,000		
Total 0 NULL:						18,78,491					18,78,491	20,89,000		
Total 102 Information Centres:						18,78,491					18,78,491	20,89,000		
Total 60 Others:						20,15,814					20,15,814	29,52,000		
Total 2220 Information and Publicity:						12,70,37,636	77,76,112	-	43,200		77,32,912	13,47,70,548	17,67,57,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
2225	01	001	60	00	01	4,88,54,389	74,25,676			74,25,676	5,62,80,065	4,99,09,000
Total 1 NULL:						4,88,54,389	74,25,676			74,25,676	5,62,80,065	4,99,09,000
02						1,99,89,721	16,96,465			16,96,465	2,16,86,186	2,36,50,000
Total 2 NULL:						1,99,89,721	16,96,465			16,96,465	2,16,86,186	2,36,50,000
06						16,04,306	74,055			74,055	16,78,361	24,95,000
Total 6 NULL:						16,04,306	74,055			74,055	16,78,361	24,95,000
07						3,23,23,150					3,23,23,150	4,03,46,000
Total 7 NULL:						3,23,23,150					3,23,23,150	4,03,46,000
11						67,083					67,083	4,11,000
Total 11 NULL:						67,083					67,083	4,11,000
13						13,10,798	4,146			4,146	13,14,944	45,00,000
Total 13 NULL:						13,10,798	4,146			4,146	13,14,944	45,00,000
24						16,77,858					16,77,858	1,000
Total 24 NULL:						16,77,858					16,77,858	1,000
29						7,95,959	49,380			49,380	8,45,339	1,000
Total 29 NULL:						7,95,959	49,380			49,380	8,45,339	1,000
Total 0 NULL:						10,66,23,264	92,49,722			92,49,722	11,58,72,986	12,13,13,000
Total 60 Establishment:						10,66,23,264	92,49,722			92,49,722	11,58,72,986	12,13,13,000
68	51	81				9,26,288					9,26,288	22,00,000
Total 81 :						9,26,288					9,26,288	22,00,000
Total 51 Protection of Civil Right and Prevention of:						9,26,288					9,26,288	22,00,000
Total 68 Other Social Welfare Programmes:						9,26,288					9,26,288	22,00,000
Total 1 Direction and Administration:						10,75,49,552	92,49,722			92,49,722	11,67,99,274	12,35,13,000
277	42	73	71			49,000					49,000	49,000
Total 71 :						49,000					49,000	49,000
Total 73 Pre-Matric Scholarship to students belonging to SC Community:						49,000					49,000	49,000
Total 42 Scheme for Development of Scheduled Caste:						49,000					49,000	49,000
Total 277 Education:						49,000					49,000	49,000
793	61	00	49			5,31,500					5,31,500	
Total 49 NULL:						5,31,500					5,31,500	
Total 0 NULL:						5,31,500					5,31,500	
Total 61 PM AJAY (Central Share):						5,31,500					5,31,500	
Total 793 Special Central Assistance for Scheduled Castes Component Plan:						5,31,500					5,31,500	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
2225	01	Total 1 Welfare of Scheduled Castes:				10,81,30,052	92,49,722			92,49,722	11,73,79,774	12,35,62,000
	02	001	60	00	01	1,68,95,728	26,11,092			26,11,092	1,95,06,820	1,61,89,000
					Total 1 NULL:	1,68,95,728	26,11,092			26,11,092	1,95,06,820	1,61,89,000
					02	98,79,961	12,194			12,194	98,92,155	98,97,000
					Total 2 NULL:	98,79,961	12,194			12,194	98,92,155	98,97,000
					07	93,03,958					93,03,958	1,29,61,000
					Total 7 NULL:	93,03,958					93,03,958	1,29,61,000
					Total 0 NULL:	3,60,79,647	26,23,286			26,23,286	3,87,02,933	3,90,47,000
					Total 60 Establishment:	3,60,79,647	26,23,286			26,23,286	3,87,02,933	3,90,47,000
					Total 1 Direction and Administration:	3,60,79,647	26,23,286			26,23,286	3,87,02,933	3,90,47,000
190	65	00			31	4,00,000					4,00,000	4,00,000
					Total 31 NULL:	4,00,000					4,00,000	4,00,000
					36	4,74,000					4,74,000	4,74,000
					Total 36 NULL:	4,74,000					4,74,000	4,74,000
					Total 0 NULL:	8,74,000					8,74,000	8,74,000
					Total 65 Lepcha Primitive Tribe Group Welfare Board:	8,74,000					8,74,000	8,74,000
	66	00			35	37,50,000	12,50,000			12,50,000	50,00,000	50,00,000
					Total 35 NULL:	37,50,000	12,50,000			12,50,000	50,00,000	50,00,000
					Total 0 NULL:	37,50,000	12,50,000			12,50,000	50,00,000	50,00,000
					Total 66 SABCO:	37,50,000	12,50,000			12,50,000	50,00,000	50,00,000
					Total 190 Assistance to Public Sector and Other Undertakings:	46,24,000	12,50,000			12,50,000	58,74,000	58,74,000
277	51	76			34	6,00,00,000					6,00,00,000	10,00,00,000
					Total 34 :	6,00,00,000					6,00,00,000	10,00,00,000
					71	66,66,667					66,66,667	1,00,00,000
					Total 71 :	66,66,667					66,66,667	1,00,00,000
					Total 76 Post Matric Scholarship to Students belonging to St Community:	6,66,66,667					6,66,66,667	11,00,00,000
					Total 51 Umbrella Scheme for Education of ST Student:	6,66,66,667					6,66,66,667	11,00,00,000
					Total 277 Education S.T.(P):	6,66,66,667					6,66,66,667	11,00,00,000
796	71	72			49	4,21,70,280	10,63,669			10,63,669	4,32,33,949	30,00,00,000
					Total 49 :	4,21,70,280	10,63,669			10,63,669	4,32,33,949	30,00,00,000
					Total 72 Grants-in-aid under 1st proviso to Article 275(1) of the Constitution of India (ACA):	4,21,70,280	10,63,669			10,63,669	4,32,33,949	30,00,00,000
					Total 71 Grants-in-aid under 1st proviso to	4,21,70,280	10,63,669			10,63,669	4,32,33,949	30,00,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
2225	02	796	71	Article 275(1) of the Constitution of India:								
			74	00	31	67,50,000					67,50,000	90,00,000
						Total 31 NULL:	67,50,000				67,50,000	90,00,000
						Total 0 NULL:	67,50,000				67,50,000	90,00,000
						Total 74 Ashram Schools:	67,50,000				67,50,000	90,00,000
						Total 796 Tribal Area Sub Plan (STP):	4,89,20,280	10,63,669		10,63,669	4,99,83,949	30,90,00,000
						Total 2 Welfare of Scheduled Tribes:	15,62,90,594	49,36,955		49,36,955	16,12,27,549	46,39,21,000
03	190	65	00	31			10,00,000				10,00,000	10,00,000
						Total 31 NULL:	10,00,000				10,00,000	10,00,000
					36	1,10,20,000					1,10,20,000	1,66,11,000
						Total 36 NULL:	1,10,20,000				1,10,20,000	1,66,11,000
						Total 0 NULL:	1,20,20,000				1,20,20,000	1,76,11,000
						Total 65 Assistance to Public Sector and Other Undertakings:	1,20,20,000				1,20,20,000	1,76,11,000
						Total 190 Assistance to Public Sector and Other Undertakings:	1,20,20,000				1,20,20,000	1,76,11,000
	277	65	00	49			33,09,667				33,09,667	50,00,000
						Total 49 NULL:	33,09,667				33,09,667	50,00,000
						Total 0 NULL:	33,09,667				33,09,667	50,00,000
						Total 65 PM YASASVI Post- Matric Scholarship to OBC Students (State Share):	33,09,667				33,09,667	50,00,000
						Total 277 Education:	33,09,667				33,09,667	50,00,000
						Total 3 Welfare of Backward Classes:	1,53,29,667				1,53,29,667	2,26,11,000
04	102	32	73	83								
						Total 83 :						
						Total 73 Multi Sectoral Development Programme for Minority Concentration Districts:						
						Total 32 Multi Sectoral Development Programme for Minority:						
						Total 102 Economic Development:						
						Total 4 Welfare of Minorities:						
80	800	67	00	31			2,62,460	8,000		8,000	2,70,460	12,00,000
						Total 31 NULL:	2,62,460	8,000		8,000	2,70,460	12,00,000
					36	7,45,020	68,260			68,260	8,13,280	12,96,000
						Total 36 NULL:	7,45,020	68,260		68,260	8,13,280	12,96,000
						Total 0 NULL:	10,07,480	76,260		76,260	10,83,740	24,96,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 38 Social Justice And Welfare Parameter : 1 Voted -----												
2225	80	800	67	Total 67 SC, ST and OBC Welfare Boards:		10,07,480	76,260			76,260	10,83,740	24,96,000
				Total 800 Other Expenditure:		10,07,480	76,260			76,260	10,83,740	24,96,000
				Total 80 General:		10,07,480	76,260			76,260	10,83,740	24,96,000
				Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:		34,84,48,172	1,65,50,218	-	67,794	1,64,82,424	36,49,30,596	78,84,95,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 38 Social Justice And Welfare													
Parameter : 5 Centrally Sponsored Scheme													
2225	01	001	68	51	80	9,26,288					9,26,288	25,00,000	
Total 80 :						9,26,288					9,26,288	25,00,000	
Total 51 Protection of Civil Right and Prevention of:						9,26,288					9,26,288	25,00,000	
Total 68 Other Social Welfare Programmes:						9,26,288					9,26,288	25,00,000	
Total 1 Direction and Administration:						9,26,288					9,26,288	25,00,000	
Total 1 Welfare of Scheduled Castes:						9,26,288					9,26,288	25,00,000	
02	794	64	00	49		1,00,00,000					1,00,00,000	4,00,00,000	
Total 49 NULL:						1,00,00,000					1,00,00,000	4,00,00,000	
Total 0 NULL:						1,00,00,000					1,00,00,000	4,00,00,000	
Total 64 Tribal Research Institure (Central Share):						1,00,00,000					1,00,00,000	4,00,00,000	
Total 794 Special Central Assistance for Tribal sub-plan:						1,00,00,000					1,00,00,000	4,00,00,000	
Total 2 Welfare of Scheduled Tribes:						1,00,00,000					1,00,00,000	4,00,00,000	
03	277	62	00	49		3,00,000					3,00,000	3,00,000	
Total 49 NULL:						3,00,000					3,00,000	3,00,000	
Total 0 NULL:						3,00,000					3,00,000	3,00,000	
Total 62 PM YASASVI Pre- Matric Scholarship to OBC Students (Central Share):						3,00,000					3,00,000	3,00,000	
63		00	49			2,97,87,000					2,97,87,000	5,00,00,000	
Total 49 NULL:						2,97,87,000					2,97,87,000	5,00,00,000	
Total 0 NULL:						2,97,87,000					2,97,87,000	5,00,00,000	
Total 63 PM YASASVI Post- Matric Scholarship to OBC Students (Central Share):						2,97,87,000					2,97,87,000	5,00,00,000	
Total 277 Education:						3,00,87,000					3,00,87,000	5,03,00,000	
Total 3 Welfare of Backward Classes:						3,00,87,000					3,00,87,000	5,03,00,000	
04	102	32	73	82									
Total 82 :													
Total 73 Multi Sectoral Development Programme for Minority Concentration Districts:													
Total 32 Multi Sectoral Development Programme for Minority:													
Total 102 Economic Development:													
Total 4 Welfare of Minorities:													
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						34,84,48,172	1,65,50,218	-	67,794		1,64,82,424	36,49,30,596	78,84,95,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	01	001	60	00	01			-	67,794	-	67,794	4,99,09,000
Total 1 NULL:								-	67,794	-	67,794	4,99,09,000
Total 0 NULL:								-	67,794	-	67,794	4,99,09,000
Total 60 Establishment:								-	67,794	-	67,794	4,99,09,000
Total 1 Direction and Administration:								-	67,794	-	67,794	4,99,09,000
Total 1 Welfare of Scheduled Castes:								-	67,794	-	67,794	4,99,09,000
02	001	60	45	01		20,04,874	3,21,100			3,21,100	23,25,974	21,02,000
Total 1 :						20,04,874	3,21,100			3,21,100	23,25,974	21,02,000
				02		7,20,000	72,000			72,000	7,92,000	10,80,000
Total 2 :						7,20,000	72,000			72,000	7,92,000	10,80,000
				07		15,79,000					15,79,000	16,79,000
Total 7 :						15,79,000					15,79,000	16,79,000
				13		40,069					40,069	60,000
Total 13 :						40,069					40,069	60,000
				24		37,272	16,164			16,164	53,436	54,000
Total 24 :						37,272	16,164			16,164	53,436	54,000
Total 45 East District:						43,81,215	4,09,264			4,09,264	47,90,479	49,75,000
Total 60 Establishment:						43,81,215	4,09,264			4,09,264	47,90,479	49,75,000
Total 1 Direction and Administration:						43,81,215	4,09,264			4,09,264	47,90,479	49,75,000
Total 2 Welfare of Scheduled Tribes:						43,81,215	4,09,264			4,09,264	47,90,479	49,75,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						34,84,48,172	1,65,50,218	-	67,794	1,64,82,424	36,49,30,596	78,84,95,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	01	001	60	46	01	16,11,484	1,04,200			1,04,200	17,15,684	18,49,000
					Total 1 :	16,11,484	1,04,200			1,04,200	17,15,684	18,49,000
					02	9,65,125	64,385			64,385	10,29,510	10,40,000
					Total 2 :	9,65,125	64,385			64,385	10,29,510	10,40,000
					07	11,83,068	1,13,252			1,13,252	12,96,320	15,07,000
					Total 7 :	11,83,068	1,13,252			1,13,252	12,96,320	15,07,000
					11	32,875					32,875	40,000
					Total 11 :	32,875					32,875	40,000
					13	8,773					8,773	60,000
					Total 13 :	8,773					8,773	60,000
					24	15,840					15,840	54,000
					Total 24 :	15,840					15,840	54,000
					Total 46 West District:	38,17,165	2,81,837			2,81,837	40,99,002	45,50,000
					Total 60 Establishment:	38,17,165	2,81,837			2,81,837	40,99,002	45,50,000
					Total 1 Direction and Administration:	38,17,165	2,81,837			2,81,837	40,99,002	45,50,000
					Total 1 Welfare of Scheduled Castes:	38,17,165	2,81,837			2,81,837	40,99,002	45,50,000
					Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:	34,84,48,172	1,65,50,218	-	67,794	1,64,82,424	36,49,30,596	78,84,95,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	02	001	60	47	01	23,49,606	47,394			47,394	23,97,000	23,97,000
Total 1 :						23,49,606	47,394			47,394	23,97,000	23,97,000
02						9,29,050	92,125			92,125	10,21,175	16,73,000
Total 2 :						9,29,050	92,125			92,125	10,21,175	16,73,000
07						14,91,404	2,92,412			2,92,412	17,83,816	19,29,000
Total 7 :						14,91,404	2,92,412			2,92,412	17,83,816	19,29,000
11						21,000					21,000	43,000
Total 11 :						21,000					21,000	43,000
13						18,879					18,879	60,000
Total 13 :						18,879					18,879	60,000
24						32,684	12,638			12,638	45,322	54,000
Total 24 :						32,684	12,638			12,638	45,322	54,000
Total 47 North District:						48,42,623	4,44,569			4,44,569	52,87,192	61,56,000
Total 60 Establishment:						48,42,623	4,44,569			4,44,569	52,87,192	61,56,000
Total 1 Direction and Administration:						48,42,623	4,44,569			4,44,569	52,87,192	61,56,000
Total 2 Welfare of Scheduled Tribes:						48,42,623	4,44,569			4,44,569	52,87,192	61,56,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						34,84,48,172	1,65,50,218	-	67,794	1,64,82,424	36,49,30,596	78,84,95,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount			
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 38 Social Justice And Welfare Parameter : 1 Voted													
2225	01	001	60	48	01			27,92,308	2,69,500	2,69,500	30,61,808	31,02,000	
					Total 1 :			27,92,308	2,69,500	2,69,500	30,61,808	31,02,000	
					02			30,73,625	3,10,335	3,10,335	33,83,960	42,79,000	
					Total 2 :			30,73,625	3,10,335	3,10,335	33,83,960	42,79,000	
					06			30,203			30,203	1,55,000	
					Total 6 :			30,203			30,203	1,55,000	
					07			22,91,994	1,92,818	1,92,818	24,84,812	25,02,000	
					Total 7 :			22,91,994	1,92,818	1,92,818	24,84,812	25,02,000	
					11			24,975			24,975	45,000	
					Total 11 :			24,975			24,975	45,000	
					13			38,500			38,500	60,000	
					Total 13 :			38,500			38,500	60,000	
					24			21,330			21,330	54,000	
					Total 24 :			21,330			21,330	54,000	
					Total 48 South District:			82,72,935	7,72,653	7,72,653	90,45,588	1,01,97,000	
					Total 60 Establishment:			82,72,935	7,72,653	7,72,653	90,45,588	1,01,97,000	
					Total 1 Direction and Administration:			82,72,935	7,72,653	7,72,653	90,45,588	1,01,97,000	
					Total 1 Welfare of Scheduled Castes:			82,72,935	7,72,653	7,72,653	90,45,588	1,01,97,000	
					Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:			34,84,48,172	1,65,50,218	- 67,794	1,64,82,424	36,49,30,596	78,84,95,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	02	001	60	49	01	10,34,300					10,34,300	11,32,000
					Total 1 :	10,34,300					10,34,300	11,32,000
					02	4,10,903	39,000			39,000	4,49,903	15,48,000
					Total 2 :	4,10,903	39,000			39,000	4,49,903	15,48,000
					07	8,03,646					8,03,646	9,07,000
					Total 7 :	8,03,646					8,03,646	9,07,000
					24	32,022	21,348			21,348	53,370	54,000
					Total 24 :	32,022	21,348			21,348	53,370	54,000
					Total 49 Pakyong District:	22,80,871	60,348			60,348	23,41,219	36,41,000
					Total 60 Establishment:	22,80,871	60,348			60,348	23,41,219	36,41,000
					Total 1 Direction and Administration:	22,80,871	60,348			60,348	23,41,219	36,41,000
					Total 2 Welfare of Scheduled Tribes:	22,80,871	60,348			60,348	23,41,219	36,41,000
					Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:	34,84,48,172	1,65,50,218	-	67,794	1,64,82,424	36,49,30,596	78,84,95,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 38 Social Justice And Welfare Parameter : 1 Voted											
2225	01	001	60	50	01			13,16,922	81,124	13,98,046	11,30,000
					Total 1 :			13,16,922	81,124	13,98,046	11,30,000
					02			7,50,000	75,000	8,25,000	14,58,000
					Total 2 :			7,50,000	75,000	8,25,000	14,58,000
					06			1,54,023	34,814	1,88,837	57,000
					Total 6 :			1,54,023	34,814	1,88,837	57,000
					07			7,67,551	1,14,872	8,82,423	9,18,000
					Total 7 :			7,67,551	1,14,872	8,82,423	9,18,000
					13			40,470	12,800	53,270	60,000
					Total 13 :			40,470	12,800	53,270	60,000
					24			53,316		53,316	54,000
					Total 24 :			53,316		53,316	54,000
					Total 50 Soreng District:			30,82,282	3,18,610	34,00,892	36,77,000
					Total 60 Establishment:			30,82,282	3,18,610	34,00,892	36,77,000
					Total 1 Direction and Administration:			30,82,282	3,18,610	34,00,892	36,77,000
					Total 1 Welfare of Scheduled Castes:			30,82,282	3,18,610	34,00,892	36,77,000
					Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:			34,84,48,172	1,65,50,218	36,49,30,596	78,84,95,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 21 Labour												
Parameter : 1 Voted												
2230	01	001	60	00	01	4,51,45,731	13,24,894			13,24,894	4,64,70,625	4,65,32,000
					Total 1 NULL:	4,51,45,731	13,24,894			13,24,894	4,64,70,625	4,65,32,000
					02	1,89,99,085	26,06,339	-	6,372	25,99,967	2,15,99,052	2,53,10,000
					Total 2 NULL:	1,89,99,085	26,06,339	-	6,372	25,99,967	2,15,99,052	2,53,10,000
					06	13,17,462	73,115	-	1,00,000	- 26,885	12,90,577	23,27,000
					Total 6 NULL:	13,17,462	73,115	-	1,00,000	- 26,885	12,90,577	23,27,000
					07	2,64,27,044	50,90,843			50,90,843	3,15,17,887	3,80,48,000
					Total 7 NULL:	2,64,27,044	50,90,843			50,90,843	3,15,17,887	3,80,48,000
					08	36,723					36,723	1,000
					Total 8 NULL:	36,723					36,723	1,000
					11	1,99,553	47,267			47,267	2,46,820	8,99,000
					Total 11 NULL:	1,99,553	47,267			47,267	2,46,820	8,99,000
					13	1,47,264	24,644			24,644	1,71,908	14,97,000
					Total 13 NULL:	1,47,264	24,644			24,644	1,71,908	14,97,000
					24	7,94,004	1,92,100			1,92,100	9,86,104	1,000
					Total 24 NULL:	7,94,004	1,92,100			1,92,100	9,86,104	1,000
					49	77,500					77,500	10,00,000
					Total 49 NULL:	77,500					77,500	10,00,000
					Total 0 NULL:	9,31,44,366	93,59,202	-	1,06,372	92,52,830	10,23,97,196	11,56,15,000
					Total 60 Establishment:	9,31,44,366	93,59,202	-	1,06,372	92,52,830	10,23,97,196	11,56,15,000
					Total 1 Direction and Administration:	9,31,44,366	93,59,202	-	1,06,372	92,52,830	10,23,97,196	11,56,15,000
					Total 1 Labour:	9,31,44,366	93,59,202	-	1,06,372	92,52,830	10,23,97,196	11,56,15,000
					Total 2230 Labour and Employment:	15,34,75,390	1,28,66,395	-	1,06,372	1,27,60,023	16,62,35,413	18,87,81,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 47 Skill Development Parameter : 1 Voted												
2230	03	101	63	00	49	2,14,446					2,14,446	15,00,000
Total 49 NULL:						2,14,446					2,14,446	15,00,000
Total 0 NULL:						2,14,446					2,14,446	15,00,000
Total 63 Industrial Training Institute, Kewzing:						2,14,446					2,14,446	15,00,000
Total 101 Industrial Training Institutes:						2,14,446					2,14,446	15,00,000
Total 3 Training:						2,14,446					2,14,446	15,00,000
Total 2230 Labour and Employment:						15,34,75,390	1,28,66,395	-	1,06,372	1,27,60,023	16,62,35,413	18,87,81,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 47 Skill Development Parameter : 1 Voted												
2230	03	101	60	00	01	1,39,22,100					1,39,22,100	1,43,16,000
					Total 1 NULL:	1,39,22,100					1,39,22,100	1,43,16,000
					02	9,94,380					9,94,380	10,01,000
					Total 2 NULL:	9,94,380					9,94,380	10,01,000
					06	13,13,603					13,13,603	7,16,000
					Total 6 NULL:	13,13,603					13,13,603	7,16,000
					07	1,00,83,622					1,00,83,622	1,17,91,000
					Total 7 NULL:	1,00,83,622					1,00,83,622	1,17,91,000
					11	49,922	23,030			23,030	72,952	1,65,000
					Total 11 NULL:	49,922	23,030			23,030	72,952	1,65,000
					13	2,08,762	8,977			8,977	2,17,739	4,51,000
					Total 13 NULL:	2,08,762	8,977			8,977	2,17,739	4,51,000
					34	12,48,706	4,94,949			4,94,949	17,43,655	24,12,000
					Total 34 NULL:	12,48,706	4,94,949			4,94,949	17,43,655	24,12,000
					Total 0 NULL:	2,78,21,095	5,26,956			5,26,956	2,83,48,051	3,08,52,000
					Total 60 Industrial Training Institutes, Rangpo:	2,78,21,095	5,26,956			5,26,956	2,83,48,051	3,08,52,000
61	00				01	58,38,570	11,34,790			11,34,790	69,73,360	66,89,000
					Total 1 NULL:	58,38,570	11,34,790			11,34,790	69,73,360	66,89,000
					02	19,27,009					19,27,009	19,34,000
					Total 2 NULL:	19,27,009					19,27,009	19,34,000
					06	33,513	26,580			26,580	60,093	3,27,000
					Total 6 NULL:	33,513	26,580			26,580	60,093	3,27,000
					07	44,92,832					44,92,832	55,56,000
					Total 7 NULL:	44,92,832					44,92,832	55,56,000
					11	39,485	16,800			16,800	56,285	1,10,000
					Total 11 NULL:	39,485	16,800			16,800	56,285	1,10,000
					13	1,22,411	6,900			6,900	1,29,311	3,85,000
					Total 13 NULL:	1,22,411	6,900			6,900	1,29,311	3,85,000
					34	1,62,456	1,52,524			1,52,524	3,14,980	6,48,000
					Total 34 NULL:	1,62,456	1,52,524			1,52,524	3,14,980	6,48,000
					Total 0 NULL:	1,26,16,276	13,37,594			13,37,594	1,39,53,870	1,56,49,000
					Total 61 Industrial Training Institutes, Namchi:	1,26,16,276	13,37,594			13,37,594	1,39,53,870	1,56,49,000
62	00				01	47,39,550	10,55,242			10,55,242	57,94,792	56,24,000
					Total 1 NULL:	47,39,550	10,55,242			10,55,242	57,94,792	56,24,000
					02	22,99,273					22,99,273	23,03,000
					Total 2 NULL:	22,99,273					22,99,273	23,03,000
					06	23,663	95,176			95,176	1,18,839	2,69,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 47 Skill Development Parameter : 1 Voted													
2230	03	101	62	00									
						Total 6 NULL:	23,663	95,176		95,176	1,18,839	2,69,000	
					07		37,17,728				37,17,728	45,63,000	
						Total 7 NULL:	37,17,728				37,17,728	45,63,000	
					11		26,750	13,050		13,050	39,800	1,10,000	
						Total 11 NULL:	26,750	13,050		13,050	39,800	1,10,000	
					13		1,41,063	13,275		13,275	1,54,338	9,64,000	
						Total 13 NULL:	1,41,063	13,275		13,275	1,54,338	9,64,000	
					34		10,23,000				10,23,000	12,60,000	
						Total 34 NULL:	10,23,000				10,23,000	12,60,000	
						Total 0 NULL:	1,19,71,027	11,76,743		11,76,743	1,31,47,770	1,50,93,000	
						Total 62 Industrial Training Institutes, Gyalshing:	1,19,71,027	11,76,743		11,76,743	1,31,47,770	1,50,93,000	
63	00	01					27,27,341				27,27,341	30,23,000	
						Total 1 NULL:	27,27,341				27,27,341	30,23,000	
					02		25,46,261				25,46,261	25,47,000	
						Total 2 NULL:	25,46,261				25,46,261	25,47,000	
					06		41,061	5,953		5,953	47,014	1,27,000	
						Total 6 NULL:	41,061	5,953		5,953	47,014	1,27,000	
					07		15,37,554				15,37,554	23,21,000	
						Total 7 NULL:	15,37,554				15,37,554	23,21,000	
					13		74,415				74,415	1,10,000	
						Total 13 NULL:	74,415				74,415	1,10,000	
					34		7,81,548	4,59,947		4,59,947	12,41,495	19,44,000	
						Total 34 NULL:	7,81,548	4,59,947		4,59,947	12,41,495	19,44,000	
						Total 0 NULL:	77,08,180	4,65,900		4,65,900	81,74,080	1,00,72,000	
						Total 63 Industrial Training Institute, Kewzing:	77,08,180	4,65,900		4,65,900	81,74,080	1,00,72,000	
						Total 101 Industrial Training Institutes:	6,01,16,578	35,07,193		35,07,193	6,36,23,771	7,16,66,000	
						Total 3 Training:	6,01,16,578	35,07,193		35,07,193	6,36,23,771	7,16,66,000	
						Total 2230 Labour and Employment:	15,34,75,390	1,28,66,395	-	1,06,372	1,27,60,023	16,62,35,413	18,87,81,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 1 Voted												
2235	60	104	10	00	49	8,63,716					8,63,716	99,00,000
Total 49 NULL:						8,63,716					8,63,716	99,00,000
Total 0 NULL:						8,63,716					8,63,716	99,00,000
Total 10 Finance Department:						8,63,716					8,63,716	99,00,000
Total 104 Deposit Linked Insurance Scheme - Government Provident Fund:						8,63,716					8,63,716	99,00,000
Total 60 Other Social Security and Welfare Programmes:						8,63,716					8,63,716	99,00,000
Total 2235 Social Security and Welfare:						1,35,04,82,927	17,86,86,491			17,86,86,491	1,52,91,69,418	4,37,25,11,000
Grant : 14 Home												
Parameter : 1 Voted												
2235	60	200	60	00	36	1,55,07,000					1,55,07,000	2,06,76,000
Total 36 NULL:						1,55,07,000					1,55,07,000	2,06,76,000
Total 0 NULL:						1,55,07,000					1,55,07,000	2,06,76,000
Total 60 Sikkim Rajya Sainik Board:						1,55,07,000					1,55,07,000	2,06,76,000
	61		00		31	1,00,000					1,00,000	20,00,000
Total 31 NULL:						1,00,000					1,00,000	20,00,000
Total 0 NULL:						1,00,000					1,00,000	20,00,000
Total 61 Ex-Gratia Grants to the Battle Casualty Army Personal from Sikkim/Gallantry Awards:						1,00,000					1,00,000	20,00,000
Total 200 Other Programmes:						1,56,07,000					1,56,07,000	2,26,76,000
Total 60 Other Social Security and Welfare Programmes:						1,56,07,000					1,56,07,000	2,26,76,000
Total 2235 Social Security and Welfare:						1,35,04,82,927	17,86,86,491			17,86,86,491	1,52,91,69,418	4,37,25,11,000
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
2235	02	911	00	00	00	- 12,10,91,182					- 12,10,91,182	
Total 0 NULL:						- 12,10,91,182					- 12,10,91,182	
Total 0 NULL:						- 12,10,91,182					- 12,10,91,182	
Total 0 NULL:						- 12,10,91,182					- 12,10,91,182	
Total 911 Deduct Recoveries of Overpayments:						- 12,10,91,182					- 12,10,91,182	
Total 2 Social Welfare:						- 12,10,91,182					- 12,10,91,182	
Total 2235 Social Security and Welfare:						1,35,04,82,927	17,86,86,491			17,86,86,491	1,52,91,69,418	4,37,25,11,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 38 Social Justice And Welfare												
Parameter : 5 Centrally Sponsored Scheme												
2235	01	200	67	00	49	1,37,08,000	34,50,000			34,50,000	1,71,58,000	3,00,00,000
Total 49 NULL:						1,37,08,000	34,50,000			34,50,000	1,71,58,000	3,00,00,000
Total 0 NULL:						1,37,08,000	34,50,000			34,50,000	1,71,58,000	3,00,00,000
Total 67 Schemes under Drug Demand Reduction and Rehabilitation (Central Share):						1,37,08,000	34,50,000			34,50,000	1,71,58,000	3,00,00,000
Total 200 Other Relief Measures:						1,37,08,000	34,50,000			34,50,000	1,71,58,000	3,00,00,000
Total 1 Rehabilitation:						1,37,08,000	34,50,000			34,50,000	1,71,58,000	3,00,00,000
Total 2235 Social Security and Welfare:						1,35,04,82,927	17,86,86,491			17,86,86,491	1,52,91,69,418	4,37,25,11,000
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
2235	02	001	40	60	01	2,56,64,175	26,35,571			26,35,571	2,82,99,746	2,89,17,000
Total 1 :						2,56,64,175	26,35,571			26,35,571	2,82,99,746	2,89,17,000
02						95,53,589					95,53,589	96,54,000
Total 2 :						95,53,589					95,53,589	96,54,000
06						3,60,588	80,720			80,720	4,41,308	14,46,000
Total 6 :						3,60,588	80,720			80,720	4,41,308	14,46,000
07						1,66,34,567	15,22,366			15,22,366	1,81,56,933	2,32,72,000
Total 7 :						1,66,34,567	15,22,366			15,22,366	1,81,56,933	2,32,72,000
11						13,200					13,200	2,50,000
Total 11 :						13,200					13,200	2,50,000
13						6,57,275	4,000			4,000	6,61,275	15,98,000
Total 13 :						6,57,275	4,000			4,000	6,61,275	15,98,000
24						3,16,860	1,28,160			1,28,160	4,45,020	1,000
Total 24 :						3,16,860	1,28,160			1,28,160	4,45,020	1,000
29						1,97,135					1,97,135	1,000
Total 29 :						1,97,135					1,97,135	1,000
49						3,23,147	5,00,000			5,00,000	8,23,147	35,00,000
Total 49 :						3,23,147	5,00,000			5,00,000	8,23,147	35,00,000
Total 60 Social Welfare Division:						5,37,20,536	48,70,817			48,70,817	5,85,91,353	6,86,39,000
61					01	2,45,90,866	8,96,054			8,96,054	2,54,86,920	2,64,91,000
Total 1 :						2,45,90,866	8,96,054			8,96,054	2,54,86,920	2,64,91,000
02						5,09,47,499	28,64,280			28,64,280	5,38,11,779	5,67,40,000
Total 2 :						5,09,47,499	28,64,280			28,64,280	5,38,11,779	5,67,40,000
06						5,47,992					5,47,992	13,25,000
Total 6 :						5,47,992					5,47,992	13,25,000
07						1,57,15,826	36,62,785			36,62,785	1,93,78,611	2,22,47,000
Total 7 :						1,57,15,826	36,62,785			36,62,785	1,93,78,611	2,22,47,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
2235	02	001	40	61	11	35,860					35,860	4,13,000
					Total 11 :	35,860					35,860	4,13,000
					13	2,48,093	19,843			19,843	2,67,936	36,35,000
					Total 13 :	2,48,093	19,843			19,843	2,67,936	36,35,000
					24	3,44,030	1,23,580			1,23,580	4,67,610	1,000
					Total 24 :	3,44,030	1,23,580			1,23,580	4,67,610	1,000
					29	2,56,595					2,56,595	1,000
					Total 29 :	2,56,595					2,56,595	1,000
					Total 61 Women and Child Welfare Division:	9,26,86,761	75,66,542			75,66,542	10,02,53,303	11,08,53,000
					Total 40 Women and Child Development Department:	14,64,07,297	1,24,37,359			1,24,37,359	15,88,44,656	17,94,92,000
					Total 1 Direction and Administration:	14,64,07,297	1,24,37,359			1,24,37,359	15,88,44,656	17,94,92,000
101	44	50	34				3,51,900			3,51,900	3,51,900	4,00,000
					Total 34 :		3,51,900			3,51,900	3,51,900	4,00,000
					Total 50 Scholarship and Stipend:		3,51,900			3,51,900	3,51,900	4,00,000
					51 49	4,13,974	1,16,614			1,16,614	5,30,588	8,00,000
					Total 49 :	4,13,974	1,16,614			1,16,614	5,30,588	8,00,000
					Total 51 Special School for Hearing Impaired:	4,13,974	1,16,614			1,16,614	5,30,588	8,00,000
					52 49	4,14,97,500	1,03,53,000			1,03,53,000	5,18,50,500	6,00,00,000
					Total 49 :	4,14,97,500	1,03,53,000			1,03,53,000	5,18,50,500	6,00,00,000
					Total 52 Chief Minister State Disability Pension Scheme:	4,14,97,500	1,03,53,000			1,03,53,000	5,18,50,500	6,00,00,000
					53 49	2,20,000	58,691			58,691	2,78,691	42,34,000
					Total 49 :	2,20,000	58,691			58,691	2,78,691	42,34,000
					Total 53 Jawaharlal Nehru Memorial Institute for Handicapped Namchi:	2,20,000	58,691			58,691	2,78,691	42,34,000
					55 49	95,000					95,000	5,00,000
					Total 49 :	95,000					95,000	5,00,000
					Total 55 Empowerment of Persons with Disabilities:	95,000					95,000	5,00,000
					57 49	1,837	1,86,398			1,86,398	1,88,235	5,00,000
					Total 49 :	1,837	1,86,398			1,86,398	1,88,235	5,00,000
					Total 57 Special School for Children with Disability, Syari:	1,837	1,86,398			1,86,398	1,88,235	5,00,000
					58 09		7,00,000			7,00,000	7,00,000	7,00,000
					Total 9 :		7,00,000			7,00,000	7,00,000	7,00,000
					Total 58 Vocational Skill Development and		7,00,000			7,00,000	7,00,000	7,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
2235	02	101	44	58	Training for Disabled Adults:							
					Total 44 Head Office Establishment:							
					4,22,28,311	1,17,66,603			1,17,66,603	5,39,94,914	6,71,34,000	
					Total 101 Welfare of handicapped:							
					4,22,28,311	1,17,66,603			1,17,66,603	5,39,94,914	6,71,34,000	
	102	60	45	01	-	6,33,926				-	6,33,926	10,99,000
					Total 1 :							
					-	6,33,926				-	6,33,926	10,99,000
				02		6,05,801	1,80,510		1,80,510		7,86,311	30,48,000
					Total 2 :							
						6,05,801	1,80,510		1,80,510		7,86,311	30,48,000
				07		6,29,570					6,29,570	8,68,000
					Total 7 :							
						6,29,570					6,29,570	8,68,000
					Total 45 Gangtok District:							
						6,01,445	1,80,510		1,80,510		7,81,955	50,15,000
	46			01	-	70,49,217				-	70,49,217	23,90,000
					Total 1 :							
					-	70,49,217				-	70,49,217	23,90,000
				02		12,27,522					12,27,522	34,54,000
					Total 2 :							
					-	12,27,522				-	12,27,522	34,54,000
					Total 46 Gyalshing District:							
					-	82,76,739				-	82,76,739	58,44,000
	47			01	-	34,80,148				-	34,80,148	12,87,000
					Total 1 :							
					-	34,80,148				-	34,80,148	12,87,000
				02		13,54,902					13,54,902	36,57,000
					Total 2 :							
					-	13,54,902				-	13,54,902	36,57,000
					Total 47 Mangan District:							
					-	48,35,050				-	48,35,050	49,44,000
	48			01	-	63,11,180				-	63,11,180	23,08,000
					Total 1 :							
					-	63,11,180				-	63,11,180	23,08,000
				02		10,43,604					10,43,604	27,77,000
					Total 2 :							
					-	10,43,604				-	10,43,604	27,77,000
					Total 48 Namchi District:							
					-	73,54,784				-	73,54,784	50,85,000
	49			01	-	40,81,846				-	40,81,846	19,32,000
					Total 1 :							
					-	40,81,846				-	40,81,846	19,32,000
				02		13,41,574					13,41,574	31,36,000
					Total 2 :							
					-	13,41,574				-	13,41,574	31,36,000
					Total 49 Pakyong District:							
					-	54,23,420				-	54,23,420	50,68,000
	50			01	-	57,96,725				-	57,96,725	8,58,000
					Total 1 :							
					-	57,96,725				-	57,96,725	8,58,000
				02		17,11,823					17,11,823	47,46,000
					Total 2 :							
					-	17,11,823				-	17,11,823	47,46,000
					Total 50 Soreng District:							
					-	75,08,548				-	75,08,548	56,04,000
	55			01	-	37,18,674				-	37,18,674	24,97,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 48 Women And Child Development											
Parameter : 1 Voted											
2235	02	102	60	55							
				Total 1 :	-	37,18,674			-	37,18,674	24,97,000
			02		-	6,44,248			-	6,44,248	17,20,000
				Total 2 :	-	6,44,248			-	6,44,248	17,20,000
				Total 55 Rongli Sub-Division:	-	43,62,922			-	43,62,922	42,17,000
56			01		-	22,93,930			-	22,93,930	11,64,000
				Total 1 :	-	22,93,930			-	22,93,930	11,64,000
			02		-	10,43,744			-	10,43,744	28,47,000
				Total 2 :	-	10,43,744			-	10,43,744	28,47,000
				Total 56 Chungthang Sub-Division:	-	33,37,674			-	33,37,674	40,11,000
57			01		-	51,06,270			-	51,06,270	14,80,000
				Total 1 :	-	51,06,270			-	51,06,270	14,80,000
			02		-	9,95,236			-	9,95,236	26,45,000
				Total 2 :	-	9,95,236			-	9,95,236	26,45,000
				Total 57 Ravongla Sub-Division:	-	61,01,506			-	61,01,506	41,25,000
58			01		-	29,28,564			-	29,28,564	7,27,000
				Total 1 :	-	29,28,564			-	29,28,564	7,27,000
			02		-	5,47,334			-	5,47,334	14,79,000
				Total 2 :	-	5,47,334			-	5,47,334	14,79,000
				Total 58 Jorethang Sub-Division:	-	34,75,898			-	34,75,898	22,06,000
59			01		-	40,03,483			-	40,03,483	20,53,000
				Total 1 :	-	40,03,483			-	40,03,483	20,53,000
			02		-	9,83,392			-	9,83,392	26,33,000
				Total 2 :	-	9,83,392			-	9,83,392	26,33,000
				Total 59 Singtam Sub-Division:	-	49,86,875			-	49,86,875	46,86,000
65			01		-	37,02,295			-	37,02,295	13,37,000
				Total 1 :	-	37,02,295			-	37,02,295	13,37,000
			02		-	11,82,438			-	11,82,438	31,71,000
				Total 2 :	-	11,82,438			-	11,82,438	31,71,000
				Total 65 Gangtok Rural Project:	-	48,84,733			-	48,84,733	45,08,000
66			01		-	26,26,814			-	26,26,814	10,99,000
				Total 1 :	-	26,26,814			-	26,26,814	10,99,000
			02		-	10,83,600			-	10,83,600	29,00,000
				Total 2 :	-	10,83,600			-	10,83,600	29,00,000
				Total 66 Dzongu Rural Project:	-	37,10,414			-	37,10,414	39,99,000
67			01		4,41,089	56,770		56,770	4,97,859	16,36,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 48 Women And Child Development Parameter : 1 Voted												
2235	02	102	60	67								
						Total 1 :	4,41,089	56,770		56,770	4,97,859	16,36,000
					02		12,35,083	1,06,200		1,06,200	13,41,283	24,11,000
						Total 2 :	12,35,083	1,06,200		1,06,200	13,41,283	24,11,000
					07		12,53,722	25,910		25,910	12,79,632	13,04,000
						Total 7 :	12,53,722	25,910		25,910	12,79,632	13,04,000
					49		14,78,16,000				14,78,16,000	23,48,24,000
						Total 49 :	14,78,16,000				14,78,16,000	23,48,24,000
						Total 67 Project:	15,07,45,894	1,88,880		1,88,880	15,09,34,774	24,01,75,000
	70				49		98,00,000	6,09,000		6,09,000	1,04,09,000	18,17,88,000
						Total 49 :	98,00,000	6,09,000		6,09,000	1,04,09,000	18,17,88,000
						Total 70 Anganwadi Workers and Anganwadi Helpers (State Share):	98,00,000	6,09,000		6,09,000	1,04,09,000	18,17,88,000
						Total 60 Saksam Anganwadi and POSHAN 2.0:	9,68,88,776	9,78,390		9,78,390	9,78,67,166	48,12,75,000
61					72 81		1,85,000				1,85,000	4,00,000
						Total 81 :	1,85,000				1,85,000	4,00,000
						Total 72 National Creche scheme:	1,85,000				1,85,000	4,00,000
						Total 61 Mission Shakti-SAMARTHYA:	1,85,000				1,85,000	4,00,000
65					61 31		4,00,000				4,00,000	4,00,000
						Total 31 :	4,00,000				4,00,000	4,00,000
					36		11,22,000				11,22,000	11,22,000
						Total 36 :	11,22,000				11,22,000	11,22,000
						Total 61 State Commission for Protection of Rights of Children:	15,22,000				15,22,000	15,22,000
						Total 65 Other Child Welfare Programme:	15,22,000				15,22,000	15,22,000
66					63 49		18,49,700				18,49,700	2,50,00,000
						Total 49 :	18,49,700				18,49,700	2,50,00,000
						Total 63 Other ICDS Programme:	18,49,700				18,49,700	2,50,00,000
						Total 66 Saksham Anganwadi and POSHAN 2.0 (State Share):	18,49,700				18,49,700	2,50,00,000
67					60 72		50,00,000				50,00,000	50,00,000
						Total 72 :	50,00,000				50,00,000	50,00,000
					73		99,36,000				99,36,000	1,98,72,000
						Total 73 :	99,36,000				99,36,000	1,98,72,000
					75		5,17,500				5,17,500	11,00,000
						Total 75 :	5,17,500				5,17,500	11,00,000
						Total 60 Integrated Child Protection Scheme	1,54,53,500				1,54,53,500	2,59,72,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 48 Women And Child Development Parameter : 1 Voted												
2235	02	102	67	60	(ICPS):							
					Total 67 Mission - VATSALYA:	1,54,53,500					1,54,53,500	2,59,72,000
					Total 102 Child Welfare:	11,58,98,976	9,78,390			9,78,390	11,68,77,366	53,41,69,000
	103	60	00	66		1,73,739					1,73,739	5,30,000
					Total 66 NULL:	1,73,739					1,73,739	5,30,000
				67		11,80,000					11,80,000	10,00,000
					Total 67 NULL:	11,80,000					11,80,000	10,00,000
				68			1,34,860			1,34,860	1,34,860	2,00,000
					Total 68 NULL:		1,34,860			1,34,860	1,34,860	2,00,000
					Total 0 NULL:	13,53,739	1,34,860			1,34,860	14,88,599	17,30,000
					Total 60 Mission Shakti-SAMARTHYA:	13,53,739	1,34,860			1,34,860	14,88,599	17,30,000
	66	00	49			1,89,000					1,89,000	3,00,000
					Total 49 NULL:	1,89,000					1,89,000	3,00,000
					Total 0 NULL:	1,89,000					1,89,000	3,00,000
					Total 66 Protection of Women from Domestic Violence:	1,89,000					1,89,000	3,00,000
	67	00	49			32,00,00,000					32,00,00,000	64,00,00,000
					Total 49 NULL:	32,00,00,000					32,00,00,000	64,00,00,000
					Total 0 NULL:	32,00,00,000					32,00,00,000	64,00,00,000
					Total 67 Mission VATSALYA:	32,00,00,000					32,00,00,000	64,00,00,000
	70	00	31			3,00,000					3,00,000	4,00,000
					Total 31 NULL:	3,00,000					3,00,000	4,00,000
				36		39,15,000					39,15,000	60,11,000
					Total 36 NULL:	39,15,000					39,15,000	60,11,000
					Total 0 NULL:	42,15,000					42,15,000	64,11,000
					Total 70 State Women Commission:	42,15,000					42,15,000	64,11,000
					Total 103 Women's Welfare:	32,57,57,739	1,34,860			1,34,860	32,58,92,599	64,84,41,000
	104	66	00	49			10,00,000			10,00,000	10,00,000	10,00,000
					Total 49 NULL:		10,00,000			10,00,000	10,00,000	10,00,000
					Total 0 NULL:		10,00,000			10,00,000	10,00,000	10,00,000
					Total 66 Destitute Homes and Half Way Homes:		10,00,000			10,00,000	10,00,000	10,00,000
					Total 104 Welfare of aged,infirm and destitute:		10,00,000			10,00,000	10,00,000	10,00,000
	107	68	00	31			21,24,000			21,24,000	21,24,000	30,00,000
					Total 31 NULL:		21,24,000			21,24,000	21,24,000	30,00,000
					Total 0 NULL:		21,24,000			21,24,000	21,24,000	30,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 48 Women And Child Development													
Parameter : 1 Voted													
2235	02	107	68	Total 68 Voluntary Organisation:				21,24,000			21,24,000	21,24,000	30,00,000
				Total 107 Assistance to Voluntary Organisations:				21,24,000			21,24,000	21,24,000	30,00,000
				Total 2 Social Welfare:			63,02,92,323	2,84,41,212			2,84,41,212	65,87,33,535	1,43,32,36,000
03	101	60	00	71		19,59,29,000	9,75,81,000			9,75,81,000	29,35,10,000	60,00,00,000	
				Total 71 NULL:			19,59,29,000	9,75,81,000			9,75,81,000	29,35,10,000	60,00,00,000
				72		19,88,13,000					19,88,13,000		
				Total 72 NULL:			19,88,13,000					19,88,13,000	
				Total 0 NULL:			39,47,42,000	9,75,81,000			9,75,81,000	49,23,23,000	60,00,00,000
				Total 60 Pension Schemes:			39,47,42,000	9,75,81,000			9,75,81,000	49,23,23,000	60,00,00,000
				Total 101 National Old Age Pension Scheme:			39,47,42,000	9,75,81,000			9,75,81,000	49,23,23,000	60,00,00,000
102	60	00	74			6,12,70,000	67,88,000			67,88,000	6,80,58,000	8,00,00,000	
				Total 74 NULL:			6,12,70,000	67,88,000			67,88,000	6,80,58,000	8,00,00,000
				75		1,93,62,000	21,50,000			21,50,000	2,15,12,000	2,80,00,000	
				Total 75 NULL:			1,93,62,000	21,50,000			21,50,000	2,15,12,000	2,80,00,000
				Total 0 NULL:			8,06,32,000	89,38,000			89,38,000	8,95,70,000	10,80,00,000
				Total 60 Pension Schemes:			8,06,32,000	89,38,000			89,38,000	8,95,70,000	10,80,00,000
				Total 102 National Family Benefit Scheme:			8,06,32,000	89,38,000			89,38,000	8,95,70,000	10,80,00,000
				Total 3 National Social Assistance Programme:			47,53,74,000	10,65,19,000			10,65,19,000	58,18,93,000	70,80,00,000
60	102	60	62	49		1,70,90,000	42,60,000			42,60,000	2,13,50,000	2,90,00,000	
				Total 49 :			1,70,90,000	42,60,000			42,60,000	2,13,50,000	2,90,00,000
				Total 62 Unmarried Women Pension Scheme:			1,70,90,000	42,60,000			42,60,000	2,13,50,000	2,90,00,000
				Total 60 Pension Schemes:			1,70,90,000	42,60,000			42,60,000	2,13,50,000	2,90,00,000
				Total 102 Pensions under Social Security Schemes:			1,70,90,000	42,60,000			42,60,000	2,13,50,000	2,90,00,000
				Total 60 Other Social Security and Welfare Programmes:			1,70,90,000	42,60,000			42,60,000	2,13,50,000	2,90,00,000
				Total 2235 Social Security and Welfare:			1,35,04,82,927	17,86,86,491			17,86,86,491	1,52,91,69,418	4,37,25,11,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 48 Women And Child Development												
Parameter : 5 Centrally Sponsored Scheme												
2235	02	102	60	69	49	34,65,000	9,51,750			9,51,750	44,16,750	10,63,80,000
Total 49 :						34,65,000	9,51,750			9,51,750	44,16,750	10,63,80,000
Total 69 Anganwadi Workers and Anganwadi Helpers (Central Share):						34,65,000	9,51,750			9,51,750	44,16,750	10,63,80,000
Total 60 Saksam Anganwadi and POSHAN 2.0:						34,65,000	9,51,750			9,51,750	44,16,750	10,63,80,000
67	60	71				4,44,03,000	538			538	4,44,03,538	11,00,00,000
Total 71 :						4,44,03,000	538			538	4,44,03,538	11,00,00,000
Total 60 Integrated Child Protection Scheme (ICPS):						4,44,03,000	538			538	4,44,03,538	11,00,00,000
61		71				1,09,14,000					1,09,14,000	2,00,00,000
Total 71 :						1,09,14,000					1,09,14,000	2,00,00,000
Total 61 Child Helping:						1,09,14,000					1,09,14,000	2,00,00,000
Total 67 Mission - VATSALYA:						5,53,17,000	538			538	5,53,17,538	13,00,00,000
Total 102 Child Welfare:						5,87,82,000	9,52,288			9,52,288	5,97,34,288	23,63,80,000
103	60	00	61			41,40,000					41,40,000	1,01,40,000
Total 61 NULL:						41,40,000					41,40,000	1,01,40,000
			63			1,06,18,000					1,06,18,000	1,94,40,000
Total 63 NULL:						1,06,18,000					1,06,18,000	1,94,40,000
			64			12,13,740					12,13,740	1,09,47,000
Total 64 NULL:						12,13,740					12,13,740	1,09,47,000
			65				15,63,651			15,63,651	15,63,651	47,83,000
Total 65 NULL:							15,63,651			15,63,651	15,63,651	47,83,000
Total 0 NULL:						1,59,71,740	15,63,651			15,63,651	1,75,35,391	4,53,10,000
Total 60 Mission Shakti-SAMARTHYA:						1,59,71,740	15,63,651			15,63,651	1,75,35,391	4,53,10,000
61	00	61				1,14,28,800					1,14,28,800	3,77,14,000
Total 61 NULL:						1,14,28,800					1,14,28,800	3,77,14,000
Total 0 NULL:						1,14,28,800					1,14,28,800	3,77,14,000
Total 61 Mission Shakti-SAMBAL:						1,14,28,800					1,14,28,800	3,77,14,000
Total 103 Women's Welfare:						2,74,00,540	15,63,651			15,63,651	2,89,64,191	8,30,24,000
Total 2 Social Welfare:						8,61,82,540	25,15,939			25,15,939	8,86,98,479	31,94,04,000
Total 2235 Social Security and Welfare:						1,35,04,82,927	17,86,86,491			17,86,86,491	1,52,91,69,418	4,37,25,11,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 48 Women And Child Development Parameter : 1 Voted												
2235	02	102	60	59	01	14,30,819					14,30,819	20,53,000
					Total 1 :	14,30,819					14,30,819	20,53,000
					02	16,02,640	2,06,560			2,06,560	18,09,200	26,33,000
					Total 2 :	16,02,640	2,06,560			2,06,560	18,09,200	26,33,000
					07	12,87,988					12,87,988	16,76,000
					Total 7 :	12,87,988					12,87,988	16,76,000
					Total 59 Singtam Sub-Division:	43,21,447	2,06,560			2,06,560	45,28,007	63,62,000
65					01	34,59,805					34,59,805	13,37,000
					Total 1 :	34,59,805					34,59,805	13,37,000
					02	19,48,052	2,49,980			2,49,980	21,98,032	31,71,000
					Total 2 :	19,48,052	2,49,980			2,49,980	21,98,032	31,71,000
					06	42,908					42,908	67,000
					Total 6 :	42,908					42,908	67,000
					07	10,49,792					10,49,792	10,68,000
					Total 7 :	10,49,792					10,49,792	10,68,000
					Total 65 Gangtok Rural Project:	65,00,557	2,49,980			2,49,980	67,50,537	56,43,000
70					49	98,51,138	23,48,510			23,48,510	1,21,99,648	18,17,88,000
					Total 49 :	98,51,138	23,48,510			23,48,510	1,21,99,648	18,17,88,000
					Total 70 Anganwadi Workers and Anganwadi Helpers (State Share):	98,51,138	23,48,510			23,48,510	1,21,99,648	18,17,88,000
					Total 60 Saksam Anganwadi and POSHAN 2.0:	2,06,73,142	28,05,050			28,05,050	2,34,78,192	19,37,93,000
					Total 102 Child Welfare:	2,06,73,142	28,05,050			28,05,050	2,34,78,192	19,37,93,000
					Total 2 Social Welfare:	2,06,73,142	28,05,050			28,05,050	2,34,78,192	19,37,93,000
					Total 2235 Social Security and Welfare:	1,35,04,82,927	17,86,86,491			17,86,86,491	1,52,91,69,418	4,37,25,11,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 48 Women And Child Development												
Parameter : 5 Centrally Sponsored Scheme												
2235	02	102	60	69	49	66,95,876	22,20,750			22,20,750	89,16,626	10,63,80,000
Total 49 :						66,95,876	22,20,750			22,20,750	89,16,626	10,63,80,000
Total 69 Anganwadi Workers and Anganwadi Helpers (Central Share):						66,95,876	22,20,750			22,20,750	89,16,626	10,63,80,000
Total 60 Saksam Anganwadi and POSHAN 2.0:						66,95,876	22,20,750			22,20,750	89,16,626	10,63,80,000
Total 102 Child Welfare:						66,95,876	22,20,750			22,20,750	89,16,626	10,63,80,000
Total 2 Social Welfare:						66,95,876	22,20,750			22,20,750	89,16,626	10,63,80,000
Total 2235 Social Security and Welfare:						1,35,04,82,927	17,86,86,491			17,86,86,491	1,52,91,69,418	4,37,25,11,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
2235	02	102	60	46	01	62,34,775					62,34,775	23,90,000
					Total 1 :	62,34,775					62,34,775	23,90,000
					02	20,55,244	3,17,210			3,17,210	23,72,454	34,54,000
					Total 2 :	20,55,244	3,17,210			3,17,210	23,72,454	34,54,000
					06	1,11,246					1,11,246	1,19,000
					Total 6 :	1,11,246					1,11,246	1,19,000
					07	14,36,326					14,36,326	19,06,000
					Total 7 :	14,36,326					14,36,326	19,06,000
					Total 46 Gyalshing District:	98,37,591	3,17,210			3,17,210	1,01,54,801	78,69,000
	70				49	81,04,838	19,73,750			19,73,750	1,00,78,588	18,17,88,000
					Total 49 :	81,04,838	19,73,750			19,73,750	1,00,78,588	18,17,88,000
					Total 70 Anganwadi Workers and Anganwadi Helpers (State Share):	81,04,838	19,73,750			19,73,750	1,00,78,588	18,17,88,000
					Total 60 Saksam Anganwadi and POSHAN 2.0:	1,79,42,429	22,90,960			22,90,960	2,02,33,389	18,96,57,000
					Total 102 Child Welfare:	1,79,42,429	22,90,960			22,90,960	2,02,33,389	18,96,57,000
					Total 2 Social Welfare:	1,79,42,429	22,90,960			22,90,960	2,02,33,389	18,96,57,000
					Total 2235 Social Security and Welfare:	1,35,04,82,927	17,86,86,491			17,86,86,491	1,52,91,69,418	4,37,25,11,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 48 Women And Child Development												
Parameter : 5 Centrally Sponsored Scheme												
2235	02	102	60	69	49	53,15,063	10,57,594			10,57,594	63,72,657	10,63,80,000
Total 49 :						53,15,063	10,57,594			10,57,594	63,72,657	10,63,80,000
Total 69 Anganwadi Workers and Anganwadi Helpers (Central Share):						53,15,063	10,57,594			10,57,594	63,72,657	10,63,80,000
Total 60 Saksam Anganwadi and POSHAN 2.0:						53,15,063	10,57,594			10,57,594	63,72,657	10,63,80,000
Total 102 Child Welfare:						53,15,063	10,57,594			10,57,594	63,72,657	10,63,80,000
Total 2 Social Welfare:						53,15,063	10,57,594			10,57,594	63,72,657	10,63,80,000
Total 2235 Social Security and Welfare:						1,35,04,82,927	17,86,86,491			17,86,86,491	1,52,91,69,418	4,37,25,11,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN										
Grant : 48 Women And Child Development										
Parameter : 1 Voted										
2235	02	102	60	47	01				31,46,550	12,87,000
					Total 1 :				31,46,550	12,87,000
					02			2,23,792	23,86,182	36,57,000
					Total 2 :			2,23,792	23,86,182	36,57,000
					06			59,086	59,086	64,000
					Total 6 :			59,086	59,086	64,000
					07			9,95,777	9,95,777	10,23,000
					Total 7 :			9,95,777	9,95,777	10,23,000
					Total 47 Mangan District:			2,23,792	65,87,595	60,31,000
56	01								20,64,450	11,64,000
					Total 1 :				20,64,450	11,64,000
					02			1,66,752	18,65,242	28,47,000
					Total 2 :			1,66,752	18,65,242	28,47,000
					06			10,388	10,388	58,000
					Total 6 :			10,388	10,388	58,000
					07			7,52,499	7,52,499	9,25,000
					Total 7 :			7,52,499	7,52,499	9,25,000
					Total 56 Chungthang Sub-Division:			1,66,752	46,92,579	49,94,000
66	01								23,41,250	10,99,000
					Total 1 :				23,41,250	10,99,000
					02			2,23,832	21,32,126	29,00,000
					Total 2 :			2,23,832	21,32,126	29,00,000
					06			2,500	2,500	55,000
					Total 6 :			2,500	2,500	55,000
					07			8,41,311	8,41,311	8,68,000
					Total 7 :			8,41,311	8,41,311	8,68,000
					Total 66 Dzongu Rural Project:			2,23,832	53,17,187	49,22,000
70	49								2,35,23,392	18,17,88,000
					Total 49 :				2,35,23,392	18,17,88,000
					Total 70 Anganwadi Workers and Anganwadi Helpers (State Share):				2,35,23,392	18,17,88,000
					Total 60 Saksam Anganwadi and POSHAN 2.0:				3,95,06,377	19,77,35,000
					Total 102 Child Welfare:				3,95,06,377	19,77,35,000
					Total 2 Social Welfare:				3,95,06,377	19,77,35,000
					Total 2235 Social Security and Welfare:				1,35,04,82,927	4,37,25,11,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 48 Women And Child Development												
Parameter : 5 Centrally Sponsored Scheme												
2235	02	102	60	69	49	73,64,250	12,21,750			12,21,750	85,86,000	10,63,80,000
Total 49 :						73,64,250	12,21,750			12,21,750	85,86,000	10,63,80,000
Total 69 Anganwadi Workers and Anganwadi Helpers (Central Share):						73,64,250	12,21,750			12,21,750	85,86,000	10,63,80,000
Total 60 Saksam Anganwadi and POSHAN 2.0:						73,64,250	12,21,750			12,21,750	85,86,000	10,63,80,000
Total 102 Child Welfare:						73,64,250	12,21,750			12,21,750	85,86,000	10,63,80,000
Total 2 Social Welfare:						73,64,250	12,21,750			12,21,750	85,86,000	10,63,80,000
Total 2235 Social Security and Welfare:						1,35,04,82,927	17,86,86,491			17,86,86,491	1,52,91,69,418	4,37,25,11,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 48 Women And Child Development Parameter : 1 Voted											
2235	02	001	40	48	01	99,14,403	7,33,644		7,33,644	1,06,48,047	1,07,03,000
					Total 1 :	99,14,403	7,33,644		7,33,644	1,06,48,047	1,07,03,000
					02	7,52,171	20,770		20,770	7,72,941	9,82,000
					Total 2 :	7,52,171	20,770		20,770	7,72,941	9,82,000
					06	3,97,229				3,97,229	5,35,000
					Total 6 :	3,97,229				3,97,229	5,35,000
					07	67,92,160	5,81,768		5,81,768	73,73,928	89,04,000
					Total 7 :	67,92,160	5,81,768		5,81,768	73,73,928	89,04,000
					11	34,700				34,700	50,000
					Total 11 :	34,700				34,700	50,000
					13	53,709				53,709	1,31,000
					Total 13 :	53,709				53,709	1,31,000
					Total 48 Namchi District:	1,79,44,372	13,36,182		13,36,182	1,92,80,554	2,13,05,000
					Total 40 Women and Child Development Department:	1,79,44,372	13,36,182		13,36,182	1,92,80,554	2,13,05,000
					Total 1 Direction and Administration:	1,79,44,372	13,36,182		13,36,182	1,92,80,554	2,13,05,000
102	60	48	01			57,29,950				57,29,950	23,08,000
					Total 1 :	57,29,950				57,29,950	23,08,000
					02	20,01,626	2,86,390		2,86,390	22,88,016	27,77,000
					Total 2 :	20,01,626	2,86,390		2,86,390	22,88,016	27,77,000
					07	11,30,026				11,30,026	18,53,000
					Total 7 :	11,30,026				11,30,026	18,53,000
					Total 48 Namchi District:	88,61,602	2,86,390		2,86,390	91,47,992	69,38,000
					57	01	46,36,650			46,36,650	14,80,000
					Total 1 :	46,36,650				46,36,650	14,80,000
					02	16,94,912	2,51,943		2,51,943	19,46,855	26,45,000
					Total 2 :	16,94,912	2,51,943		2,51,943	19,46,855	26,45,000
					07	10,20,110				10,20,110	11,87,000
					Total 7 :	10,20,110				10,20,110	11,87,000
					Total 57 Ravongla Sub-Division:	73,51,672	2,51,943		2,51,943	76,03,615	53,12,000
					58	01	27,01,800			27,01,800	7,27,000
					Total 1 :	27,01,800				27,01,800	7,27,000
					02	8,83,540	1,15,750		1,15,750	9,99,290	14,79,000
					Total 2 :	8,83,540	1,15,750		1,15,750	9,99,290	14,79,000
					07	5,72,724				5,72,724	5,86,000
					Total 7 :	5,72,724				5,72,724	5,86,000
					Total 58 Jorethang Sub-Division:	41,58,064	1,15,750		1,15,750	42,73,814	27,92,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
2235	02	102	60	70	49	1,81,44,353	44,11,534			44,11,534	2,25,55,887	18,17,88,000
Total 49 :						1,81,44,353	44,11,534			44,11,534	2,25,55,887	18,17,88,000
Total 70 Anganwadi Workers and Anganwadi Helpers (State Share):						1,81,44,353	44,11,534			44,11,534	2,25,55,887	18,17,88,000
Total 60 Saksam Anganwadi and POSHAN 2.0:						3,85,15,691	50,65,617			50,65,617	4,35,81,308	19,68,30,000
Total 102 Child Welfare:						3,85,15,691	50,65,617			50,65,617	4,35,81,308	19,68,30,000
Total 2 Social Welfare:						5,64,60,063	64,01,799			64,01,799	6,28,61,862	21,81,35,000
Total 2235 Social Security and Welfare:						1,35,04,82,927	17,86,86,491			17,86,86,491	1,52,91,69,418	4,37,25,11,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 48 Women And Child Development												
Parameter : 5 Centrally Sponsored Scheme												
2235	02	102	60	69	49	1,09,80,000	22,00,500			22,00,500	1,31,80,500	10,63,80,000
Total 49 :						1,09,80,000	22,00,500			22,00,500	1,31,80,500	10,63,80,000
Total 69 Anganwadi Workers and Anganwadi Helpers (Central Share):						1,09,80,000	22,00,500			22,00,500	1,31,80,500	10,63,80,000
Total 60 Saksam Anganwadi and POSHAN 2.0:						1,09,80,000	22,00,500			22,00,500	1,31,80,500	10,63,80,000
Total 102 Child Welfare:						1,09,80,000	22,00,500			22,00,500	1,31,80,500	10,63,80,000
Total 2 Social Welfare:						1,09,80,000	22,00,500			22,00,500	1,31,80,500	10,63,80,000
Total 2235 Social Security and Welfare:						1,35,04,82,927	17,86,86,491			17,86,86,491	1,52,91,69,418	4,37,25,11,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
2235	02	102	60	49	01	40,81,846					40,81,846	19,32,000
					Total 1 :	40,81,846					40,81,846	19,32,000
					02	27,12,403	3,05,762			3,05,762	30,18,165	31,36,000
					Total 2 :	27,12,403	3,05,762			3,05,762	30,18,165	31,36,000
					07	4,19,194	57,196			57,196	4,76,390	15,38,000
					Total 7 :	4,19,194	57,196			57,196	4,76,390	15,38,000
					Total 49 Pakyong District:	72,13,443	3,62,958			3,62,958	75,76,401	66,06,000
			55		01	37,16,350					37,16,350	24,97,000
					Total 1 :	37,16,350					37,16,350	24,97,000
					02	11,88,168	1,35,120			1,35,120	13,23,288	17,20,000
					Total 2 :	11,88,168	1,35,120			1,35,120	13,23,288	17,20,000
					07	6,38,021	48,300			48,300	6,86,321	19,88,000
					Total 7 :	6,38,021	48,300			48,300	6,86,321	19,88,000
					Total 55 Rongli Sub-Division:	55,42,539	1,83,420			1,83,420	57,25,959	62,05,000
			70		49	2,35,28,870	70,37,230			70,37,230	3,05,66,100	18,17,88,000
					Total 49 :	2,35,28,870	70,37,230			70,37,230	3,05,66,100	18,17,88,000
					Total 70 Anganwadi Workers and Anganwadi Helpers (State Share):	2,35,28,870	70,37,230			70,37,230	3,05,66,100	18,17,88,000
					Total 60 Saksam Anganwadi and POSHAN 2.0:	3,62,84,852	75,83,608			75,83,608	4,38,68,460	19,45,99,000
					Total 102 Child Welfare:	3,62,84,852	75,83,608			75,83,608	4,38,68,460	19,45,99,000
					Total 2 Social Welfare:	3,62,84,852	75,83,608			75,83,608	4,38,68,460	19,45,99,000
					Total 2235 Social Security and Welfare:	1,35,04,82,927	17,86,86,491			17,86,86,491	1,52,91,69,418	4,37,25,11,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 48 Women And Child Development Parameter : 5 Centrally Sponsored Scheme -----												
2235	02	102	60	69	49	89,94,388	13,95,360			13,95,360	1,03,89,748	10,63,80,000
Total 49 :						89,94,388	13,95,360			13,95,360	1,03,89,748	10,63,80,000
Total 69 Anganwadi Workers and Anganwadi Helpers (Central Share):						89,94,388	13,95,360			13,95,360	1,03,89,748	10,63,80,000
Total 60 Saksam Anganwadi and POSHAN 2.0:						89,94,388	13,95,360			13,95,360	1,03,89,748	10,63,80,000
Total 102 Child Welfare:						89,94,388	13,95,360			13,95,360	1,03,89,748	10,63,80,000
Total 2 Social Welfare:						89,94,388	13,95,360			13,95,360	1,03,89,748	10,63,80,000
Total 2235 Social Security and Welfare:						1,35,04,82,927	17,86,86,491			17,86,86,491	1,52,91,69,418	4,37,25,11,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
2235	02	102	60	50	01	55,14,238					55,14,238	8,58,000
					Total 1 :	55,14,238					55,14,238	8,58,000
					02	36,89,356	3,70,920			3,70,920	40,60,276	47,46,000
					Total 2 :	36,89,356	3,70,920			3,70,920	40,60,276	47,46,000
					07	5,00,474					5,00,474	7,04,000
					Total 7 :	5,00,474					5,00,474	7,04,000
					Total 50 Soreng District:	97,04,068	3,70,920			3,70,920	1,00,74,988	63,08,000
	70				49	74,93,700	18,35,440			18,35,440	93,29,140	18,17,88,000
					Total 49 :	74,93,700	18,35,440			18,35,440	93,29,140	18,17,88,000
					Total 70 Anganwadi Workers and Anganwadi Helpers (State Share):	74,93,700	18,35,440			18,35,440	93,29,140	18,17,88,000
					Total 60 Saksam Anganwadi and POSHAN 2.0:	1,71,97,768	22,06,360			22,06,360	1,94,04,128	18,80,96,000
					Total 102 Child Welfare:	1,71,97,768	22,06,360			22,06,360	1,94,04,128	18,80,96,000
					Total 2 Social Welfare:	1,71,97,768	22,06,360			22,06,360	1,94,04,128	18,80,96,000
					Total 2235 Social Security and Welfare:	1,35,04,82,927	17,86,86,491			17,86,86,491	1,52,91,69,418	4,37,25,11,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 48 Women And Child Development												
Parameter : 5 Centrally Sponsored Scheme												
2235	02	102	60	69	49	50,42,322	10,03,983			10,03,983	60,46,305	10,63,80,000
Total 49 :						50,42,322	10,03,983			10,03,983	60,46,305	10,63,80,000
Total 69 Anganwadi Workers and Anganwadi Helpers (Central Share):						50,42,322	10,03,983			10,03,983	60,46,305	10,63,80,000
Total 60 Saksam Anganwadi and POSHAN 2.0:						50,42,322	10,03,983			10,03,983	60,46,305	10,63,80,000
Total 102 Child Welfare:						50,42,322	10,03,983			10,03,983	60,46,305	10,63,80,000
Total 2 Social Welfare:						50,42,322	10,03,983			10,03,983	60,46,305	10,63,80,000
Total 2235 Social Security and Welfare:						1,35,04,82,927	17,86,86,491			17,86,86,491	1,52,91,69,418	4,37,25,11,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
2236	02	101	00	00	72	1,47,15,972					1,47,15,972	1,50,00,000
Total 72 NULL:						1,47,15,972					1,47,15,972	1,50,00,000
Total 0 NULL:						1,47,15,972					1,47,15,972	1,50,00,000
Total 0 NULL:						1,47,15,972					1,47,15,972	1,50,00,000
Total 101 Special Nutrition programmes:						1,47,15,972					1,47,15,972	1,50,00,000
Total 2 Distribution of nutritious food and beverages:						1,47,15,972					1,47,15,972	1,50,00,000
80	001	44	00	01								
Total 1 NULL:												
02						44,41,911	4,00,650			4,00,650	48,42,561	6,63,38,000
Total 2 NULL:						44,41,911	4,00,650			4,00,650	48,42,561	6,63,38,000
11						10,980					10,980	1,34,000
Total 11 NULL:						10,980					10,980	1,34,000
13						2,54,956					2,54,956	12,11,000
Total 13 NULL:						2,54,956					2,54,956	12,11,000
Total 0 NULL:						47,07,847	4,00,650			4,00,650	51,08,497	6,76,83,000
Total 44 Head Office Establishment:						47,07,847	4,00,650			4,00,650	51,08,497	6,76,83,000
61	00	36				84,79,000					84,79,000	1,21,58,000
Total 36 NULL:						84,79,000					84,79,000	1,21,58,000
Total 0 NULL:						84,79,000					84,79,000	1,21,58,000
Total 61 Extruder Food Processing Plant:						84,79,000					84,79,000	1,21,58,000
Total 1 Direction and Administration:						1,31,86,847	4,00,650			4,00,650	1,35,87,497	7,98,41,000
Total 80 General:						1,31,86,847	4,00,650			4,00,650	1,35,87,497	7,98,41,000
Total 2236 Nutrition:						14,91,17,864	78,62,962			78,62,962	15,69,80,826	55,13,54,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 48 Women And Child Development Parameter : 5 Centrally Sponsored Scheme												
2236	02	101	00	00	73	1,66,47,000					1,66,47,000	5,84,85,000
Total 73 NULL:						1,66,47,000					1,66,47,000	5,84,85,000
Total 0 NULL:						1,66,47,000					1,66,47,000	5,84,85,000
Total 0 NULL:						1,66,47,000					1,66,47,000	5,84,85,000
Total 101 Special Nutrition programmes:						1,66,47,000					1,66,47,000	5,84,85,000
Total 2 Distribution of nutritious food and beverages:						1,66,47,000					1,66,47,000	5,84,85,000
Total 2236 Nutrition:						14,91,17,864	78,62,962			78,62,962	15,69,80,826	55,13,54,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 48 Women And Child Development Parameter : 1 Voted												
2236	80	001	44	00	01	1,15,45,000					1,15,45,000	
					Total 1 NULL:	1,15,45,000					1,15,45,000	
				02		57,10,050	12,68,900			12,68,900	69,78,950	6,63,38,000
					Total 2 NULL:	57,10,050	12,68,900			12,68,900	69,78,950	6,63,38,000
					Total 0 NULL:	1,72,55,050	12,68,900			12,68,900	1,85,23,950	6,63,38,000
					Total 44 Head Office Establishment:	1,72,55,050	12,68,900			12,68,900	1,85,23,950	6,63,38,000
					Total 1 Direction and Administration:	1,72,55,050	12,68,900			12,68,900	1,85,23,950	6,63,38,000
					Total 80 General:	1,72,55,050	12,68,900			12,68,900	1,85,23,950	6,63,38,000
					Total 2236 Nutrition:	14,91,17,864	78,62,962			78,62,962	15,69,80,826	55,13,54,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 48 Women And Child Development Parameter : 1 Voted												
2236	80	001	44	00	01	1,09,44,000					1,09,44,000	
					Total 1 NULL:	1,09,44,000					1,09,44,000	
				02		65,69,500	6,56,950			6,56,950	72,26,450	6,63,38,000
					Total 2 NULL:	65,69,500	6,56,950			6,56,950	72,26,450	6,63,38,000
					Total 0 NULL:	1,75,13,500	6,56,950			6,56,950	1,81,70,450	6,63,38,000
					Total 44 Head Office Establishment:	1,75,13,500	6,56,950			6,56,950	1,81,70,450	6,63,38,000
					Total 1 Direction and Administration:	1,75,13,500	6,56,950			6,56,950	1,81,70,450	6,63,38,000
					Total 80 General:	1,75,13,500	6,56,950			6,56,950	1,81,70,450	6,63,38,000
					Total 2236 Nutrition:	14,91,17,864	78,62,962			78,62,962	15,69,80,826	55,13,54,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 48 Women And Child Development Parameter : 1 Voted												
2236	80	001	44	00	01							
						Total 1 NULL:						
					02	58,71,920	5,89,137			5,89,137	64,61,057	6,63,38,000
						Total 2 NULL:	58,71,920	5,89,137		5,89,137	64,61,057	6,63,38,000
						Total 0 NULL:	58,71,920	5,89,137		5,89,137	64,61,057	6,63,38,000
						Total 44 Head Office Establishment:	58,71,920	5,89,137		5,89,137	64,61,057	6,63,38,000
						Total 1 Direction and Administration:	58,71,920	5,89,137		5,89,137	64,61,057	6,63,38,000
						Total 80 General:	58,71,920	5,89,137		5,89,137	64,61,057	6,63,38,000
						Total 2236 Nutrition:	14,91,17,864	78,62,962		78,62,962	15,69,80,826	55,13,54,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 48 Women And Child Development Parameter : 1 Voted												
2236	80	001	44	00	01	2,29,09,000					2,29,09,000	
					Total 1 NULL:	2,29,09,000					2,29,09,000	
				02		1,54,25,325	34,27,850			34,27,850	1,88,53,175	6,63,38,000
					Total 2 NULL:	1,54,25,325	34,27,850			34,27,850	1,88,53,175	6,63,38,000
					Total 0 NULL:	3,83,34,325	34,27,850			34,27,850	4,17,62,175	6,63,38,000
					Total 44 Head Office Establishment:	3,83,34,325	34,27,850			34,27,850	4,17,62,175	6,63,38,000
					Total 1 Direction and Administration:	3,83,34,325	34,27,850			34,27,850	4,17,62,175	6,63,38,000
					Total 80 General:	3,83,34,325	34,27,850			34,27,850	4,17,62,175	6,63,38,000
					Total 2236 Nutrition:	14,91,17,864	78,62,962			78,62,962	15,69,80,826	55,13,54,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 48 Women And Child Development Parameter : 1 Voted												
2236	80	001	44	00	01							
						Total 1 NULL:						
					02	58,51,000	5,85,100			5,85,100	64,36,100	6,63,38,000
						Total 2 NULL:	58,51,000	5,85,100		5,85,100	64,36,100	6,63,38,000
						Total 0 NULL:	58,51,000	5,85,100		5,85,100	64,36,100	6,63,38,000
						Total 44 Head Office Establishment:	58,51,000	5,85,100		5,85,100	64,36,100	6,63,38,000
						Total 1 Direction and Administration:	58,51,000	5,85,100		5,85,100	64,36,100	6,63,38,000
						Total 80 General:	58,51,000	5,85,100		5,85,100	64,36,100	6,63,38,000
						Total 2236 Nutrition:	14,91,17,864	78,62,962		78,62,962	15,69,80,826	55,13,54,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
2236	80	001	44	00	01	1,03,98,500					1,03,98,500	
					Total 1 NULL:	1,03,98,500					1,03,98,500	
				02		93,43,750	9,34,375			9,34,375	1,02,78,125	6,63,38,000
					Total 2 NULL:	93,43,750	9,34,375			9,34,375	1,02,78,125	6,63,38,000
				0		1,97,42,250	9,34,375			9,34,375	2,06,76,625	6,63,38,000
					Total 44 Head Office Establishment:	1,97,42,250	9,34,375			9,34,375	2,06,76,625	6,63,38,000
				1	Direction and Administration:	1,97,42,250	9,34,375			9,34,375	2,06,76,625	6,63,38,000
					Total 80 General:	1,97,42,250	9,34,375			9,34,375	2,06,76,625	6,63,38,000
				2236	Nutrition:	14,91,17,864	78,62,962			78,62,962	15,69,80,826	55,13,54,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2245	05	101	00	00	73	5,77,00,000					5,77,00,000	5,80,00,000
Total 73 NULL:						5,77,00,000					5,77,00,000	5,80,00,000
Total 0 NULL:						5,77,00,000					5,77,00,000	5,80,00,000
Total 0 NULL:						5,77,00,000					5,77,00,000	5,80,00,000
Total 101 Transfer to Reserve Funds and Deposit Accounts - Calamity Relief Fund:						5,77,00,000					5,77,00,000	5,80,00,000
Total 5 State Disaster Response Fund (Calamity Relief Fund):						5,77,00,000					5,77,00,000	5,80,00,000
08	797	60	00	64		60,00,000					60,00,000	1,20,00,000
Total 64 NULL:						60,00,000					60,00,000	1,20,00,000
Total 0 NULL:						60,00,000					60,00,000	1,20,00,000
Total 60 Transfer to State Disaster Mitigation Fund:						60,00,000					60,00,000	1,20,00,000
Total 797 Transfer to Reserve Funds and Deposit Account:						60,00,000					60,00,000	1,20,00,000
Total 8 State Disaster Mitigation Fund:						60,00,000					60,00,000	1,20,00,000
80	001	60	00	01		92,39,518	7,93,004			7,93,004	1,00,32,522	1,03,80,000
Total 1 NULL:						92,39,518	7,93,004			7,93,004	1,00,32,522	1,03,80,000
				02		13,84,076	1,36,790			1,36,790	15,20,866	17,13,000
Total 2 NULL:						13,84,076	1,36,790			1,36,790	15,20,866	17,13,000
				06		1,09,129	30,000			30,000	1,39,129	5,19,000
Total 6 NULL:						1,09,129	30,000			30,000	1,39,129	5,19,000
				07		62,27,404	5,80,922			5,80,922	68,08,326	86,68,000
Total 7 NULL:						62,27,404	5,80,922			5,80,922	68,08,326	86,68,000
				11		2,65,403	35,600			35,600	3,01,003	8,00,000
Total 11 NULL:						2,65,403	35,600			35,600	3,01,003	8,00,000
Total 0 NULL:						1,72,25,530	15,76,316			15,76,316	1,88,01,846	2,20,80,000
Total 60 Establishment:						1,72,25,530	15,76,316			15,76,316	1,88,01,846	2,20,80,000
Total 1 Direction and Administration:						1,72,25,530	15,76,316			15,76,316	1,88,01,846	2,20,80,000
Total 80 General:						1,72,25,530	15,76,316			15,76,316	1,88,01,846	2,20,80,000
Total 2245 Relief on Account of Natural Calamities:						2,91,02,42,430	15,76,316			15,76,316	2,91,18,18,746	5,45,55,34,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 5 Centrally Sponsored Scheme												
2245	05	101	00	00	71	2,77,03,17,000					2,77,03,17,000	2,77,03,17,000
Total 71 NULL:						2,77,03,17,000					2,77,03,17,000	2,77,03,17,000
Total 0 NULL:						2,77,03,17,000					2,77,03,17,000	2,77,03,17,000
Total 0 NULL:						2,77,03,17,000					2,77,03,17,000	2,77,03,17,000
Total 101 Transfer to Reserve Funds and Deposit Accounts - Calamity Relief Fund:						2,77,03,17,000					2,77,03,17,000	2,77,03,17,000
Total 5 State Disaster Response Fund (Calamity Relief Fund):						2,77,03,17,000					2,77,03,17,000	2,77,03,17,000
08	797	60	00	63		5,90,00,000					5,90,00,000	11,80,00,000
Total 63 NULL:						5,90,00,000					5,90,00,000	11,80,00,000
Total 0 NULL:						5,90,00,000					5,90,00,000	11,80,00,000
Total 60 Transfer to State Disaster Mitigation Fund:						5,90,00,000					5,90,00,000	11,80,00,000
Total 797 Transfer to Reserve Funds and Deposit Account:						5,90,00,000					5,90,00,000	11,80,00,000
Total 8 State Disaster Mitigation Fund:						5,90,00,000					5,90,00,000	11,80,00,000
Total 2245 Relief on Account of Natural Calamities:						2,91,02,42,430	15,76,316			15,76,316	2,91,18,18,746	5,45,55,34,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 22 Land Revenue And Disaster Management													
Parameter : 1 Voted													
2245	02	800	65	00	49	-	100				-	100	2,05,45,00,000
Total 49 NULL:						-	100				-	100	2,05,45,00,000
Total 0 NULL:						-	100				-	100	2,05,45,00,000
Total 65 Work under Flood/Landslide (NDRF):						-	100				-	100	2,05,45,00,000
Total 800 Other Expenditure:						-	100				-	100	2,05,45,00,000
Total 2 Floods, Cyclones etc:						-	100				-	100	2,05,45,00,000
Total 2245 Relief on Account of Natural Calamities:						2,91,02,42,430	15,76,316			15,76,316	2,91,18,18,746	5,45,55,34,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 129 Chief Pay and Accounts Office - SORENG Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted -----												
2245	02	800	64	00	49							42,06,37,000
Total 49 NULL:												42,06,37,000
Total 0 NULL:												42,06,37,000
Total 64 Other Works:												42,06,37,000
Total 800 Other Expenditure:												42,06,37,000
Total 2 Floods, Cyclones etc:												42,06,37,000
Total 2245 Relief on Account of Natural Calamities:						2,91,02,42,430	15,76,316			15,76,316	2,91,18,18,746	5,45,55,34,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 6 Ecclesiastical												
Parameter : 1 Voted												
2250	00	103	00	44	01	1,26,09,957	24,93,910			24,93,910	1,51,03,867	1,52,81,000
					Total 1 :	1,26,09,957	24,93,910			24,93,910	1,51,03,867	1,52,81,000
					02	1,64,90,053	19,54,307			19,54,307	1,84,44,360	2,06,34,000
					Total 2 :	1,64,90,053	19,54,307			19,54,307	1,84,44,360	2,06,34,000
					06	2,08,574	1,98,641			1,98,641	4,07,215	7,64,000
					Total 6 :	2,08,574	1,98,641			1,98,641	4,07,215	7,64,000
					07	1,21,77,715	1,66,251			1,66,251	1,23,43,966	1,38,43,000
					Total 7 :	1,21,77,715	1,66,251			1,66,251	1,23,43,966	1,38,43,000
					13	6,36,103	1,10,558			1,10,558	7,46,661	10,50,000
					Total 13 :	6,36,103	1,10,558			1,10,558	7,46,661	10,50,000
					34	8,72,000					8,72,000	14,40,000
					Total 34 :	8,72,000					8,72,000	14,40,000
					Total 44 Head Office Establishment:	4,29,94,402	49,23,667			49,23,667	4,79,18,069	5,30,12,000
	67				01	5,46,700	91,290			91,290	6,37,990	6,38,000
					Total 1 :	5,46,700	91,290			91,290	6,37,990	6,38,000
					07	4,67,450					4,67,450	5,04,000
					Total 7 :	4,67,450					4,67,450	5,04,000
					13	2,03,592	85,384			85,384	2,88,976	2,89,000
					Total 13 :	2,03,592	85,384			85,384	2,88,976	2,89,000
					29	43,848					43,848	7,00,00,000
					Total 29 :	43,848					43,848	7,00,00,000
					49	1,52,610	2,14,949			2,14,949	3,67,559	4,00,000
					Total 49 :	1,52,610	2,14,949			2,14,949	3,67,559	4,00,000
					Total 67 Buddha Gaya Establishment:	14,14,200	3,91,623			3,91,623	18,05,823	7,18,31,000
	68				01	4,27,82,552	69,82,244			69,82,244	4,97,64,796	4,97,65,000
					Total 1 :	4,27,82,552	69,82,244			69,82,244	4,97,64,796	4,97,65,000
					02	1,44,77,611					1,44,77,611	1,46,16,000
					Total 2 :	1,44,77,611					1,44,77,611	1,46,16,000
					06	24,43,605	26,008			26,008	24,69,613	24,88,000
					Total 6 :	24,43,605	26,008			26,008	24,69,613	24,88,000
					07	3,54,76,968	56,280			56,280	3,55,33,248	4,10,98,000
					Total 7 :	3,54,76,968	56,280			56,280	3,55,33,248	4,10,98,000
					13	2,36,840	20,160			20,160	2,57,000	2,57,000
					Total 13 :	2,36,840	20,160			20,160	2,57,000	2,57,000
					31	11,50,000					11,50,000	11,50,000
					Total 31 :	11,50,000					11,50,000	11,50,000
					Total 68 Monastic School, Sanskrit Pathasala & Arts School Establishment:	9,65,67,576	70,84,692			70,84,692	10,36,52,268	10,93,74,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 6 Ecclesiastical										
Parameter : 1 Voted										
2250	00	103	00 68							
			Total 0 NULL:	14,09,76,178	1,23,99,982			1,23,99,982	15,33,76,160	23,42,17,000
	60	29	31	75,00,000					75,00,000	1,00,00,000
			Total 31 :	75,00,000					75,00,000	1,00,00,000
			Total 29 Gonzang Monastery, Bhojoghari Phatak,Burtutk:	75,00,000					75,00,000	1,00,00,000
		30	31	37,50,000					37,50,000	50,00,000
			Total 31 :	37,50,000					37,50,000	50,00,000
			Total 30 Karma Samten Choling Gumpa,Makai Bari,Rangoli,Pkayong District:	37,50,000					37,50,000	50,00,000
		31	31	25,00,000					25,00,000	50,00,000
			Total 31 Grant in Aid General:	25,00,000					25,00,000	50,00,000
			Total 31 Denzong Phempa Chung Gumpa,Chandmari,Syari Constituency:	25,00,000					25,00,000	50,00,000
		32	31	50,00,000					50,00,000	50,00,000
			Total 31 :	50,00,000					50,00,000	50,00,000
			Total 32 Phuntsok Choeling Monastery at Lower Sribadam,Rinchenpong Constituency:	50,00,000					50,00,000	50,00,000
		33	31	1,00,00,000					1,00,00,000	1,00,00,000
			Total 31 :	1,00,00,000					1,00,00,000	1,00,00,000
			Total 33 Lingdum Monastery,Khuwang Rinchenpong,Martam Rumtek, Constituency:	1,00,00,000					1,00,00,000	1,00,00,000
		40	35	1,65,00,000	20,00,000			20,00,000	1,85,00,000	2,00,00,000
			Total 35 :	1,65,00,000	20,00,000			20,00,000	1,85,00,000	2,00,00,000
			Total 40 Development of Various Religious Institutes:	1,65,00,000	20,00,000			20,00,000	1,85,00,000	2,00,00,000
		52	31	15,00,000					15,00,000	15,00,000
			Total 31 :	15,00,000					15,00,000	15,00,000
			Total 52 Tenchi Shapten:	15,00,000					15,00,000	15,00,000
		55	31	50,00,000					50,00,000	1,55,00,000
			Total 31 :	50,00,000					50,00,000	1,55,00,000
			Total 55 Chimey and Puja:	50,00,000					50,00,000	1,55,00,000
		72	31	90,000					90,000	5,90,000
			Total 31 :	90,000					90,000	5,90,000
			Total 72 Pemayangtse Monastery:	90,000					90,000	5,90,000
		73	31	18,000					18,000	18,000
			Total 31 :	18,000					18,000	18,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 6 Ecclesiastical Parameter : 1 Voted												
2250	00	103	60	73		Total 73 Tashiding Monastery:	18,000				18,000	18,000
				74	31		68,000				68,000	68,000
						Total 31 :	68,000				68,000	68,000
						Total 74 Ralang Monastery:	68,000				68,000	68,000
				75	31		18,000				18,000	18,000
						Total 31 :	18,000				18,000	18,000
						Total 75 Rumtek Monastery:	18,000				18,000	18,000
				76	31		18,000				18,000	18,000
						Total 31 :	18,000				18,000	18,000
						Total 76 Phensong Monastery:	18,000				18,000	18,000
				77	31		18,000				18,000	18,000
						Total 31 :	18,000				18,000	18,000
						Total 77 Phodong Monastery:	18,000				18,000	18,000
						Total 60 Grants to Monastries, Shrines and Temples:	5,19,80,000	20,00,000		20,00,000	5,39,80,000	7,27,30,000
						Total 103 Upkeep of Shrines, Temples etc.:	19,29,56,178	1,43,99,982		1,43,99,982	20,73,56,160	30,69,47,000
911	00		00	00			- 50,27,805				- 50,27,805	
						Total 0 NULL:	- 50,27,805				- 50,27,805	
						Total 0 NULL:	- 50,27,805				- 50,27,805	
						Total 0 NULL:	- 50,27,805				- 50,27,805	
						Total 911 Deduct Recoveries of Overpayments:	- 50,27,805				- 50,27,805	
						Total 0 NULL:	18,79,28,373	1,43,99,982		1,43,99,982	20,23,28,355	30,69,47,000
						Total 2250 Other Social Services:	18,79,28,373	1,43,99,982		1,43,99,982	20,23,28,355	30,69,47,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 5 Culture												
Parameter : 1 Voted												
2251	00	090	05	00	01	13,92,795	18,305			18,305	14,11,100	14,91,000
Total 1 NULL:						13,92,795	18,305			18,305	14,11,100	14,91,000
06						8,081					8,081	75,000
Total 6 NULL:						8,081					8,081	75,000
07						9,48,103	95,340			95,340	10,43,443	11,84,000
Total 7 NULL:						9,48,103	95,340			95,340	10,43,443	11,84,000
Total 0 NULL:						23,48,979	1,13,645			1,13,645	24,62,624	27,50,000
Total 5 Culture Department:						23,48,979	1,13,645			1,13,645	24,62,624	27,50,000
Total 90 Secretariat:						23,48,979	1,13,645			1,13,645	24,62,624	27,50,000
Total 0 NULL:						23,48,979	1,13,645			1,13,645	24,62,624	27,50,000
Total 2251 Secretariat-Social Services:						47,71,129	1,13,645			1,13,645	48,84,774	54,39,000
Grant : 17 Information And Public Relation												
Parameter : 1 Voted												
2251	00	090	18	00	01	14,63,586	-	86,870		-	13,76,716	14,75,000
Total 1 NULL:						14,63,586	-	86,870		-	13,76,716	14,75,000
07						9,32,964		86,870		86,870	10,19,834	11,65,000
Total 7 NULL:						9,32,964		86,870		86,870	10,19,834	11,65,000
13						25,600					25,600	49,000
Total 13 NULL:						25,600					25,600	49,000
Total 0 NULL:						24,22,150					24,22,150	26,89,000
Total 18 Information and Public Relation Department:						24,22,150					24,22,150	26,89,000
Total 90 Secretariat:						24,22,150					24,22,150	26,89,000
Total 0 NULL:						24,22,150					24,22,150	26,89,000
Total 2251 Secretariat-Social Services:						47,71,129	1,13,645			1,13,645	48,84,774	54,39,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 1 Agriculture													
Parameter : 1 Voted													
2401	00	001	01	44	01	1,65,34,302	-	9,72,988		-	9,72,988	1,55,61,314	1,83,17,000
Total 1 :						1,65,34,302	-	9,72,988		-	9,72,988	1,55,61,314	1,83,17,000
					02	81,89,274					81,89,274	4,50,96,000	
Total 2 :						81,89,274					81,89,274	4,50,96,000	
					06	8,96,694					8,96,694	9,16,000	
Total 6 :						8,96,694					8,96,694	9,16,000	
					07	1,13,39,872	9,72,988			9,72,988	1,23,12,860	1,45,60,000	
Total 7 :						1,13,39,872	9,72,988			9,72,988	1,23,12,860	1,45,60,000	
					11	11,200					11,200	76,000	
Total 11 :						11,200					11,200	76,000	
					13	8,83,394					8,83,394	9,38,000	
Total 13 :						8,83,394					8,83,394	9,38,000	
					24	2,35,397	19,590			19,590	2,54,987	3,15,000	
Total 24 :						2,35,397	19,590			19,590	2,54,987	3,15,000	
					49								
Total 49 :													
Total 44 Head Office Establishment:						3,80,90,133	19,590			19,590	3,81,09,723	8,02,18,000	
Total 1 Agriculture Department:						3,80,90,133	19,590			19,590	3,81,09,723	8,02,18,000	
Total 1 Direction and Administration:						3,80,90,133	19,590			19,590	3,81,09,723	8,02,18,000	
102	07	00			88	9,77,000					9,77,000	28,45,000	
Total 88 NULL:						9,77,000					9,77,000	28,45,000	
Total 0 NULL:						9,77,000					9,77,000	28,45,000	
Total 7 Food and Nutrition Security:						9,77,000					9,77,000	28,45,000	
Total 102 Food grain crops:						9,77,000					9,77,000	28,45,000	
103	06	00			96	4,22,000					4,22,000	8,97,000	
Total 96 NULL:						4,22,000					4,22,000	8,97,000	
Total 0 NULL:						4,22,000					4,22,000	8,97,000	
Total 6 Krishonnati Yojana:						4,22,000					4,22,000	8,97,000	
					08	2,38,58,000					2,38,58,000	1,85,09,000	
Total 94 NULL:						2,38,58,000					2,38,58,000	1,85,09,000	
Total 0 NULL:						2,38,58,000					2,38,58,000	1,85,09,000	
Total 8 Rastriya Krishi Vikash Yojana:						2,38,58,000					2,38,58,000	1,85,09,000	
Total 103 Seeds:						2,42,80,000					2,42,80,000	1,94,06,000	
104	01	44			01	2,61,70,786	-	13,89,703		-	13,89,703	2,47,81,083	2,87,28,000
Total 1 :						2,61,70,786	-	13,89,703		-	13,89,703	2,47,81,083	2,87,28,000
					02	11,78,482					11,78,482	15,79,37,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 1 Agriculture Parameter : 1 Voted												
2401	00	104	01	44								
						Total 2 :	11,78,482				11,78,482	15,79,37,000
					06		4,24,849	2,75,000		2,75,000	6,99,849	14,36,000
						Total 6 :	4,24,849	2,75,000		2,75,000	6,99,849	14,36,000
					07		1,71,10,798	15,68,085		15,68,085	1,86,78,883	2,40,67,000
						Total 7 :	1,71,10,798	15,68,085		15,68,085	1,86,78,883	2,40,67,000
					13			2,500		2,500	2,500	83,000
						Total 13 :		2,500		2,500	2,500	83,000
					24		1,37,077	16,008		16,008	1,53,085	2,07,000
						Total 24 :	1,37,077	16,008		16,008	1,53,085	2,07,000
						Total 44 Head Office Establishment:	4,50,21,992	4,71,890		4,71,890	4,54,93,882	21,24,58,000
						Total 1 Agriculture Department:	4,50,21,992	4,71,890		4,71,890	4,54,93,882	21,24,58,000
						Total 104 Agricultural Farms:	4,50,21,992	4,71,890		4,71,890	4,54,93,882	21,24,58,000
105	06	00	51				2,99,00,000				2,99,00,000	4,97,23,000
						Total 51 NULL:	2,99,00,000				2,99,00,000	4,97,23,000
						Total 0 NULL:	2,99,00,000				2,99,00,000	4,97,23,000
						Total 6 Krishonnati Yojana:	2,99,00,000				2,99,00,000	4,97,23,000
62	44	13					4,500				4,500	42,000
						Total 13 :	4,500				4,500	42,000
						Total 44 Head Office Establishment:	4,500				4,500	42,000
						Total 62 Agriculture Input Scheme:	4,500				4,500	42,000
						Total 105 Manures and Fertilisers:	2,99,04,500				2,99,04,500	4,97,65,000
107	08	00	78				17,17,000				17,17,000	9,12,000
						Total 78 NULL:	17,17,000				17,17,000	9,12,000
					80		9,25,000				9,25,000	14,31,000
						Total 80 NULL:	9,25,000				9,25,000	14,31,000
					82		1,89,61,000				1,89,61,000	4,70,96,000
						Total 82 NULL:	1,89,61,000				1,89,61,000	4,70,96,000
					86		20,53,000				20,53,000	11,10,000
						Total 86 NULL:	20,53,000				20,53,000	11,10,000
						Total 0 NULL:	2,36,56,000				2,36,56,000	5,05,49,000
						Total 8 Rastriya Krishi Vikash Yojana:	2,36,56,000				2,36,56,000	5,05,49,000
						Total 107 Plant Protection:	2,36,56,000				2,36,56,000	5,05,49,000
109	01	44	02				1,45,95,547				1,45,95,547	12,81,85,000
						Total 2 :	1,45,95,547				1,45,95,547	12,81,85,000
						Total 44 Head Office Establishment:	1,45,95,547				1,45,95,547	12,81,85,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	109	01	44								
					Total 1 Agriculture Department:	1,45,95,547					1,45,95,547	12,81,85,000
	06		00	84		6,56,000					6,56,000	22,10,000
					Total 84 NULL:	6,56,000					6,56,000	22,10,000
					Total 0 NULL:	6,56,000					6,56,000	22,10,000
					Total 6 Krishonnati Yojana:	6,56,000					6,56,000	22,10,000
	08		00	90		1,16,17,000					1,16,17,000	1,25,23,000
					Total 90 NULL:	1,16,17,000					1,16,17,000	1,25,23,000
					Total 0 NULL:	1,16,17,000					1,16,17,000	1,25,23,000
					Total 8 Rastriya Krishi Vikash Yojana:	1,16,17,000					1,16,17,000	1,25,23,000
					Total 109 Extension and Farmers' Training:	2,68,68,547					2,68,68,547	14,29,18,000
110	70		00	80		14,340					14,340	5,00,000
					Total 80 NULL:	14,340					14,340	5,00,000
					Total 0 NULL:	14,340					14,340	5,00,000
					Total 70 Pradhan Mantri Fasal Bima Yojana:	14,340					14,340	5,00,000
					Total 110 Crop Insurance:	14,340					14,340	5,00,000
114	06		00	92		13,21,000					13,21,000	16,56,000
					Total 92 NULL:	13,21,000					13,21,000	16,56,000
					Total 0 NULL:	13,21,000					13,21,000	16,56,000
					Total 6 Krishonnati Yojana:	13,21,000					13,21,000	16,56,000
					Total 114 Development of Oil Seeds:	13,21,000					13,21,000	16,56,000
131	06		00	82		27,89,144					27,89,144	49,26,000
					Total 82 NULL:	27,89,144					27,89,144	49,26,000
					Total 0 NULL:	27,89,144					27,89,144	49,26,000
					Total 6 Krishonnati Yojana:	27,89,144					27,89,144	49,26,000
					Total 131 Technological Advancement:	27,89,144					27,89,144	49,26,000
789	06		00	89		23,00,000					23,00,000	40,77,000
					Total 89 NULL:	23,00,000					23,00,000	40,77,000
				92		56,000					56,000	1,24,000
					Total 92 NULL:	56,000					56,000	1,24,000
				96		22,000					22,000	5,38,000
					Total 96 NULL:	22,000					22,000	5,38,000
				99		44,000					44,000	1,65,000
					Total 99 NULL:	44,000					44,000	1,65,000
					Total 0 NULL:	24,22,000					24,22,000	49,04,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	789	06	Total 6 Krishonnati Yojana:			24,22,000				24,22,000	49,04,000
			07	00	88	67,000				67,000	67,000	2,13,000
			Total 88 NULL:			67,000					67,000	2,13,000
			Total 0 NULL:			67,000					67,000	2,13,000
			Total 7 Food and National Security:			67,000					67,000	2,13,000
			08	00	78	1,25,000				1,25,000	1,25,000	75,000
			Total 78 NULL:			1,25,000					1,25,000	75,000
					80	72,000				72,000	72,000	1,02,000
			Total 80 NULL:			72,000					72,000	1,02,000
					82	14,28,000				14,28,000	14,28,000	20,80,000
			Total 82 NULL:			14,28,000					14,28,000	20,80,000
					86	1,58,000				1,58,000	1,58,000	85,000
			Total 86 NULL:			1,58,000					1,58,000	85,000
					90	8,69,000				8,69,000	8,69,000	8,70,000
			Total 90 NULL:			8,69,000					8,69,000	8,70,000
					94	17,92,000				17,92,000	17,92,000	14,37,000
			Total 94 NULL:			17,92,000					17,92,000	14,37,000
			Total 0 NULL:			44,44,000					44,44,000	46,49,000
			Total 8 Rastriya Krishi Vikash Yojana:			44,44,000					44,44,000	46,49,000
			Total 789 Special Component Plan for Schedule Castes:			69,33,000					69,33,000	97,66,000
		796	06	00	89	1,65,00,000				1,65,00,000	1,65,00,000	2,77,17,000
			Total 89 NULL:			1,65,00,000					1,65,00,000	2,77,17,000
					92	3,89,000				3,89,000	3,89,000	9,09,000
			Total 92 NULL:			3,89,000					3,89,000	9,09,000
					99	3,56,000				3,56,000	3,56,000	12,12,000
			Total 99 NULL:			3,56,000					3,56,000	12,12,000
			Total 0 NULL:			1,72,45,000					1,72,45,000	2,98,38,000
			Total 6 Krishonnati Yojana:			1,72,45,000					1,72,45,000	2,98,38,000
			07	00	88	10,53,000				10,53,000	10,53,000	15,60,000
			Total 88 NULL:			10,53,000					10,53,000	15,60,000
			Total 0 NULL:			10,53,000					10,53,000	15,60,000
			Total 7 Food and National Security:			10,53,000					10,53,000	15,60,000
			08	00	78	9,36,000				9,36,000	9,36,000	5,08,000
			Total 78 NULL:			9,36,000					9,36,000	5,08,000
					80	5,17,000				5,17,000	5,17,000	7,15,000
			Total 80 NULL:			5,17,000					5,17,000	7,15,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	796	08	00	82	1,04,00,000					1,04,00,000	1,51,59,000
					Total 82 NULL:	1,04,00,000					1,04,00,000	1,51,59,000
					86	11,22,000					11,22,000	5,98,000
					Total 86 NULL:	11,22,000					11,22,000	5,98,000
					90	63,69,000					63,69,000	67,83,000
					Total 90 NULL:	63,69,000					63,69,000	67,83,000
					94	1,30,89,000					1,30,89,000	1,02,43,000
					Total 94 NULL:	1,30,89,000					1,30,89,000	1,02,43,000
					Total 0 NULL:	3,24,33,000					3,24,33,000	3,40,06,000
					Total 8 Rastriya Krishi Vikash Yojana:	3,24,33,000					3,24,33,000	3,40,06,000
					Total 796 Tribal Areas Sub-Plan:	5,07,31,000					5,07,31,000	6,54,04,000
800	64	00	00	00	31	4,09,805					4,09,805	1,00,00,000
					Total 31 NULL:	4,09,805					4,09,805	1,00,00,000
					Total 0 NULL:	4,09,805					4,09,805	1,00,00,000
					Total 64 Agriculture Development and Farmers Welfare Board:	4,09,805					4,09,805	1,00,00,000
					Total 800 Other expenditure:	4,09,805					4,09,805	1,00,00,000
911	00	00	00	00		- 93,87,081					- 93,87,081	
					Total 0 NULL:	- 93,87,081					- 93,87,081	
					Total 0 NULL:	- 93,87,081					- 93,87,081	
					Total 0 NULL:	- 93,87,081					- 93,87,081	
					Total 911 Deduct Recoveries of Overpayments:	- 93,87,081					- 93,87,081	
					Total 0 NULL:	24,16,09,380	4,91,480			4,91,480	24,21,00,860	65,04,11,000
					Total 2401 Crop Husbandry:	2,32,11,57,903	7,45,00,915	- 6,300		7,44,94,615	2,39,56,52,518	5,54,02,40,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 1 Agriculture Parameter : 5 Centrally Sponsored Scheme												
2401	00	102	07	00	87	82,01,000					82,01,000	4,75,82,000
					Total 87 NULL:	82,01,000					82,01,000	4,75,82,000
					Total 0 NULL:	82,01,000					82,01,000	4,75,82,000
					Total 7 Food and Nutrition Security:	82,01,000					82,01,000	4,75,82,000
					Total 102 Food grain crops:	82,01,000					82,01,000	4,75,82,000
	103	06	00		95	38,00,000					38,00,000	1,50,00,000
					Total 95 NULL:	38,00,000					38,00,000	1,50,00,000
					Total 0 NULL:	38,00,000					38,00,000	1,50,00,000
					Total 6 Krishonnati Yojana:	38,00,000					38,00,000	1,50,00,000
		08	00		93	21,47,25,000					21,47,25,000	30,96,16,000
					Total 93 NULL:	21,47,25,000					21,47,25,000	30,96,16,000
					Total 0 NULL:	21,47,25,000					21,47,25,000	30,96,16,000
					Total 8 Rastriya Krishi Vikash Yojana:	21,47,25,000					21,47,25,000	30,96,16,000
					Total 103 Seeds:	21,85,25,000					21,85,25,000	32,46,16,000
	107	08	00		77	1,52,50,000					1,52,50,000	1,52,50,000
					Total 77 NULL:	1,52,50,000					1,52,50,000	1,52,50,000
					79	83,25,000					83,25,000	2,39,29,000
					Total 79 NULL:	83,25,000					83,25,000	2,39,29,000
					81	17,06,50,000					17,06,50,000	46,16,25,000
					Total 81 NULL:	17,06,50,000					17,06,50,000	46,16,25,000
					85	1,85,70,000					1,85,70,000	1,85,70,000
					Total 85 NULL:	1,85,70,000					1,85,70,000	1,85,70,000
					Total 0 NULL:	21,27,95,000					21,27,95,000	51,93,74,000
					Total 8 Rastriya Krishi Vikash Yojana:	21,27,95,000					21,27,95,000	51,93,74,000
					Total 107 Plant Protection:	21,27,95,000					21,27,95,000	51,93,74,000
	109	06	00		83	59,00,000					59,00,000	3,69,60,000
					Total 83 NULL:	59,00,000					59,00,000	3,69,60,000
					Total 0 NULL:	59,00,000					59,00,000	3,69,60,000
					Total 6 Krishonnati Yojana:	59,00,000					59,00,000	3,69,60,000
		08	00		89	10,45,50,000					10,45,50,000	20,94,86,000
					Total 89 NULL:	10,45,50,000					10,45,50,000	20,94,86,000
					Total 0 NULL:	10,45,50,000					10,45,50,000	20,94,86,000
					Total 8 Rastriya Krishi Vikash Yojana:	10,45,50,000					10,45,50,000	20,94,86,000
					Total 109 Extension and Farmers'Training:	11,04,50,000					11,04,50,000	24,64,46,000
	114	06	00		91	1,18,90,000					1,18,90,000	2,77,06,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 1 Agriculture Parameter : 5 Centrally Sponsored Scheme												
2401	00	114	06	00								
						Total 91 NULL:	1,18,90,000				1,18,90,000	2,77,06,000
						Total 0 NULL:	1,18,90,000				1,18,90,000	2,77,06,000
						Total 6 Krishonnati Yojana:	1,18,90,000				1,18,90,000	2,77,06,000
						Total 114 Development of Oil Seeds:	1,18,90,000				1,18,90,000	2,77,06,000
	131	06	00	81			2,51,02,296				2,51,02,296	8,25,00,000
						Total 81 NULL:	2,51,02,296				2,51,02,296	8,25,00,000
						Total 0 NULL:	2,51,02,296				2,51,02,296	8,25,00,000
						Total 6 Krishonnati Yojana:	2,51,02,296				2,51,02,296	8,25,00,000
						Total 131 Technological Advancement:	2,51,02,296				2,51,02,296	8,25,00,000
	789	06	00	91			5,00,000				5,00,000	20,73,000
						Total 91 NULL:	5,00,000				5,00,000	20,73,000
					95		2,00,000				2,00,000	90,00,000
						Total 95 NULL:	2,00,000				2,00,000	90,00,000
					98		4,00,000				4,00,000	27,60,000
						Total 98 NULL:	4,00,000				4,00,000	27,60,000
						Total 0 NULL:	11,00,000				11,00,000	1,38,33,000
						Total 6 Krishonnati Yojana:	11,00,000				11,00,000	1,38,33,000
	07	00	87				6,00,000				6,00,000	35,61,000
						Total 87 NULL:	6,00,000				6,00,000	35,61,000
						Total 0 NULL:	6,00,000				6,00,000	35,61,000
						Total 7 Food and National Security:	6,00,000				6,00,000	35,61,000
	08	00	77				12,50,000				12,50,000	12,50,000
						Total 77 NULL:	12,50,000				12,50,000	12,50,000
					79		6,50,000				6,50,000	17,07,000
						Total 79 NULL:	6,50,000				6,50,000	17,07,000
					81		1,28,50,000				1,28,50,000	3,48,00,000
						Total 81 NULL:	1,28,50,000				1,28,50,000	3,48,00,000
					85		14,28,000				14,28,000	14,28,000
						Total 85 NULL:	14,28,000				14,28,000	14,28,000
					89		78,25,000				78,25,000	1,45,46,000
						Total 89 NULL:	78,25,000				78,25,000	1,45,46,000
					93		1,61,25,000				1,61,25,000	2,40,38,000
						Total 93 NULL:	1,61,25,000				1,61,25,000	2,40,38,000
						Total 0 NULL:	4,01,28,000				4,01,28,000	7,77,69,000
						Total 8 Rastriya Krishi Vikash Yojana:	4,01,28,000				4,01,28,000	7,77,69,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount			
Source : 1 Chief Pay and Accounts Office - HEADQUARTER															
Grant : 1 Agriculture															
Parameter : 5 Centrally Sponsored Scheme															
2401	00	789	08												
Total 789 Special Component Plan for Schedule Castes:						4,18,28,000					4,18,28,000	9,51,63,000			
	796	06	00	91										35,00,000	1,51,98,000
Total 91 NULL:						35,00,000					35,00,000	1,51,98,000			
				95										21,00,000	60,00,000
Total 95 NULL:						21,00,000					21,00,000	60,00,000			
				96										2,33,000	3,59,000
Total 96 NULL:						2,33,000					2,33,000	3,59,000			
				98										32,00,000	2,02,80,000
Total 98 NULL:						32,00,000					32,00,000	2,02,80,000			
Total 0 NULL:						90,33,000					90,33,000	4,18,37,000			
Total 6 Krishonnati Yojana:						90,33,000					90,33,000	4,18,37,000			
	07	00		87										45,02,000	2,61,00,000
Total 87 NULL:						45,02,000					45,02,000	2,61,00,000			
Total 0 NULL:						45,02,000					45,02,000	2,61,00,000			
Total 7 Food and National Security:						45,02,000					45,02,000	2,61,00,000			
	08	00		77										85,00,000	85,00,000
Total 77 NULL:						85,00,000					85,00,000	85,00,000			
				79										46,50,000	1,19,64,000
Total 79 NULL:						46,50,000					46,50,000	1,19,64,000			
				81										9,36,00,000	25,35,75,000
Total 81 NULL:						9,36,00,000					9,36,00,000	25,35,75,000			
				85										1,00,02,000	1,00,02,000
Total 85 NULL:						1,00,02,000					1,00,02,000	1,00,02,000			
				89										5,73,25,000	11,34,68,000
Total 89 NULL:						5,73,25,000					5,73,25,000	11,34,68,000			
				93										11,78,00,000	17,13,46,000
Total 93 NULL:						11,78,00,000					11,78,00,000	17,13,46,000			
Total 0 NULL:						29,18,77,000					29,18,77,000	56,88,55,000			
Total 8 Rastriya Krishi Vikash Yojana:						29,18,77,000					29,18,77,000	56,88,55,000			
Total 796 Tribal Areas Sub-Plan:						30,54,12,000					30,54,12,000	63,67,92,000			
Total 0 NULL:						93,42,03,296					93,42,03,296	1,98,01,79,000			
Total 2401 Crop Husbandry:						2,32,11,57,903	7,45,00,915	-	6,300	7,44,94,615	2,39,56,52,518	5,54,02,40,000			
Grant : 15 Horticulture															
Parameter : 1 Voted															
2401	00	001	16	44	01	4,86,70,277	3,19,239			3,19,239	4,89,89,516	4,90,24,000			
Total 1 :						4,86,70,277	3,19,239			3,19,239	4,89,89,516	4,90,24,000			

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 15 Horticulture													
Parameter : 1 Voted													
2401	00	001	16	44									
				02		39,91,953	5,82,374	-	6,300	5,76,074	45,68,027	1,67,89,000	
				Total 2 :		39,91,953	5,82,374	-	6,300	5,76,074	45,68,027	1,67,89,000	
				06		12,84,563	5,29,477			5,29,477	18,14,040	24,51,000	
				Total 6 :		12,84,563	5,29,477			5,29,477	18,14,040	24,51,000	
				07		3,75,85,370	30,81,800			30,81,800	4,06,67,170	4,06,83,000	
				Total 7 :		3,75,85,370	30,81,800			30,81,800	4,06,67,170	4,06,83,000	
				13		17,38,797	2,29,306			2,29,306	19,68,103	36,47,000	
				Total 13 :		17,38,797	2,29,306			2,29,306	19,68,103	36,47,000	
				27		2,93,820					2,93,820	7,00,000	
				Total 27 :		2,93,820					2,93,820	7,00,000	
				Total 44 Head Office Establishment:		9,35,64,780	47,42,196	-	6,300	47,35,896	9,83,00,676	11,32,94,000	
45	01					-	55,411				-	55,411	2,21,74,000
				Total 1 :		-	55,411				-	55,411	2,21,74,000
				02		-	41,980				-	41,980	4,72,54,000
				Total 2 :		-	41,980				-	41,980	4,72,54,000
				Total 45 East District:		-	97,391				-	97,391	6,94,28,000
60	31						91,273					91,273	4,00,000
				Total 31 :			91,273					91,273	4,00,000
				36		5,58,000	10,500			10,500	5,68,500	9,76,000	
				Total 36 :		5,58,000	10,500			10,500	5,68,500	9,76,000	
				Total 60 Sikkim Agriculture and Horticulture Development Board:		6,49,273	10,500			10,500	6,59,773	13,76,000	
61	31						66,204					66,204	4,00,000
				Total 31 :			66,204					66,204	4,00,000
				Total 61 Advisory Board:			66,204					66,204	4,00,000
				Total 16 Horticulture Department:		9,41,82,866	47,52,696	-	6,300	47,46,396	9,89,29,262	18,44,98,000	
				Total 1 Direction and Administration:		9,41,82,866	47,52,696	-	6,300	47,46,396	9,89,29,262	18,44,98,000	
119	06	00		82			1,02,66,000					1,02,66,000	2,16,00,000
				Total 82 NULL:			1,02,66,000					1,02,66,000	2,16,00,000
				84			11,67,000					11,67,000	37,00,000
				Total 84 NULL:			11,67,000					11,67,000	37,00,000
				Total 0 NULL:			1,14,33,000					1,14,33,000	2,53,00,000
				Total 6 Krishonnati Yojana:			1,14,33,000					1,14,33,000	2,53,00,000
62	00	01					18,30,476	28,02,213		28,02,213	46,32,689	50,40,000	
				Total 1 NULL:			18,30,476	28,02,213		28,02,213	46,32,689	50,40,000	
				06				57,496		57,496	57,496	2,52,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 15 Horticulture										
Parameter : 1 Voted										
2401	00	119	62	00						
				Total 6 NULL:		57,496		57,496	57,496	2,52,000
			07		9,48,918	19,13,340		19,13,340	28,62,258	39,82,000
				Total 7 NULL:	9,48,918	19,13,340		19,13,340	28,62,258	39,82,000
				Total 0 NULL:	27,79,394	47,73,049		47,73,049	75,52,443	92,74,000
				Total 62 Fruits:	27,79,394	47,73,049		47,73,049	75,52,443	92,74,000
	66	00	49		8,79,000				8,79,000	10,00,000
				Total 49 NULL:	8,79,000				8,79,000	10,00,000
				Total 0 NULL:	8,79,000				8,79,000	10,00,000
				Total 66 Himalayan Orchid Centre at Assam Lingzey:	8,79,000				8,79,000	10,00,000
				Total 119 Horticulture and Vegetable Crops:	1,50,91,394	47,73,049		47,73,049	1,98,64,443	3,55,74,000
	789	06	00	82					10,70,000	16,00,000
				Total 82 NULL:	10,70,000				10,70,000	16,00,000
			84		89,000				89,000	3,00,000
				Total 84 NULL:	89,000				89,000	3,00,000
				Total 0 NULL:	11,59,000				11,59,000	19,00,000
				Total 6 Krishonnati Yojana:	11,59,000				11,59,000	19,00,000
				Total 789 Special Component Plan for Schedule Castes:	11,59,000				11,59,000	19,00,000
	796	06	00	82					78,13,000	1,18,00,000
				Total 82 NULL:	78,13,000				78,13,000	1,18,00,000
			84		6,33,000				6,33,000	20,00,000
				Total 84 NULL:	6,33,000				6,33,000	20,00,000
				Total 0 NULL:	84,46,000				84,46,000	1,38,00,000
				Total 6 Krishonnati Yojana:	84,46,000				84,46,000	1,38,00,000
				Total 796 Tribal Areas Sub-Plan:	84,46,000				84,46,000	1,38,00,000
				Total 0 NULL:	11,88,79,260	95,25,745	-	6,300	95,19,445	12,83,98,705
				Total 2401 Crop Husbandry:	2,32,11,57,903	7,45,00,915	-	6,300	7,44,94,615	5,54,02,40,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 15 Horticulture													
Parameter : 5 Centrally Sponsored Scheme													
2401	00	119	06	00	81	9,24,00,000					9,24,00,000	28,19,15,000	
Total 81 NULL:						9,24,00,000					9,24,00,000	28,19,15,000	
83						1,05,00,000					1,05,00,000	6,72,34,000	
Total 83 NULL:						1,05,00,000					1,05,00,000	6,72,34,000	
Total 0 NULL:						10,29,00,000					10,29,00,000	34,91,49,000	
Total 6 Krishonnati Yojana:						10,29,00,000					10,29,00,000	34,91,49,000	
Total 119 Horticulture and Vegetable Crops:						10,29,00,000					10,29,00,000	34,91,49,000	
789	06	00	00	00	81	96,37,000					96,37,000	2,24,52,000	
Total 81 NULL:						96,37,000					96,37,000	2,24,52,000	
83						8,00,000					8,00,000	56,09,000	
Total 83 NULL:						8,00,000					8,00,000	56,09,000	
Total 0 NULL:						1,04,37,000					1,04,37,000	2,80,61,000	
Total 6 Krishonnati Yojana:						1,04,37,000					1,04,37,000	2,80,61,000	
Total 789 Special Component Plan for Schedule Castes:						1,04,37,000					1,04,37,000	2,80,61,000	
796	06	00	00	00	81	7,02,31,000					7,02,31,000	15,07,10,000	
Total 81 NULL:						7,02,31,000					7,02,31,000	15,07,10,000	
83						57,00,000					57,00,000	3,63,46,000	
Total 83 NULL:						57,00,000					57,00,000	3,63,46,000	
Total 0 NULL:						7,59,31,000					7,59,31,000	18,70,56,000	
Total 6 Krishonnati Yojana:						7,59,31,000					7,59,31,000	18,70,56,000	
Total 796 Tribal Areas Sub-Plan:						7,59,31,000					7,59,31,000	18,70,56,000	
Total 0 NULL:						18,92,68,000					18,92,68,000	56,42,66,000	
Total 2401 Crop Husbandry:						2,32,11,57,903	7,45,00,915	-	6,300		7,44,94,615	2,39,56,52,518	5,54,02,40,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 1 Agriculture Parameter : 1 Voted												
2401	00	001	01	44	02	62,25,938	10,08,000			10,08,000	72,33,938	4,50,96,000
Total 2 :						62,25,938	10,08,000			10,08,000	72,33,938	4,50,96,000
Total 44 Head Office Establishment:						62,25,938	10,08,000			10,08,000	72,33,938	4,50,96,000
			45		01	1,61,85,735	4,88,287			4,88,287	1,66,74,022	1,66,75,000
Total 1 :						1,61,85,735	4,88,287			4,88,287	1,66,74,022	1,66,75,000
					06	7,49,092	13,742			13,742	7,62,834	8,34,000
Total 6 :						7,49,092	13,742			13,742	7,62,834	8,34,000
					07	94,13,723	1,80,594			1,80,594	95,94,317	1,33,71,000
Total 7 :						94,13,723	1,80,594			1,80,594	95,94,317	1,33,71,000
					11	40,000					40,000	54,000
Total 11 :						40,000					40,000	54,000
					13	85,026					85,026	1,16,000
Total 13 :						85,026					85,026	1,16,000
					24	1,48,880					1,48,880	2,04,000
Total 24 :						1,48,880					1,48,880	2,04,000
Total 45 Gangtok District:						2,66,22,456	6,82,623			6,82,623	2,73,05,079	3,12,54,000
Total 1 Agriculture Department:						3,28,48,394	16,90,623			16,90,623	3,45,39,017	7,63,50,000
Total 1 Direction and Administration:						3,28,48,394	16,90,623			16,90,623	3,45,39,017	7,63,50,000
104	01		44		02	2,10,60,875	21,09,646			21,09,646	2,31,70,521	15,79,37,000
Total 2 :						2,10,60,875	21,09,646			21,09,646	2,31,70,521	15,79,37,000
Total 44 Head Office Establishment:						2,10,60,875	21,09,646			21,09,646	2,31,70,521	15,79,37,000
			45		01	59,66,875	27,05,061			27,05,061	86,71,936	86,90,000
Total 1 :						59,66,875	27,05,061			27,05,061	86,71,936	86,90,000
					06	37,550	60,634			60,634	98,184	4,35,000
Total 6 :						37,550	60,634			60,634	98,184	4,35,000
					07	53,53,648					53,53,648	74,26,000
Total 7 :						53,53,648					53,53,648	74,26,000
					11	49,800					49,800	66,000
Total 11 :						49,800					49,800	66,000
					13	25,022					25,022	50,000
Total 13 :						25,022					25,022	50,000
					24	14,700					14,700	17,000
Total 24 :						14,700					14,700	17,000
Total 45 East District:						1,14,47,595	27,65,695			27,65,695	1,42,13,290	1,66,84,000
Total 1 Agriculture Department:						3,25,08,470	48,75,341			48,75,341	3,73,83,811	17,46,21,000
Total 104 Agricultural Farms:						3,25,08,470	48,75,341			48,75,341	3,73,83,811	17,46,21,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 1 Agriculture Parameter : 1 Voted													
2401	00	105	62	45	14	9,81,878					9,81,878	9,82,000	
Total 14 :						9,81,878					9,81,878	9,82,000	
Total 45 East District:						9,81,878					9,81,878	9,82,000	
Total 62 Agriculture Input Scheme:						9,81,878					9,81,878	9,82,000	
Total 105 Manures and Fertilisers:						9,81,878					9,81,878	9,82,000	
107	01	45	11			6,950					6,950	7,000	
Total 11 :						6,950					6,950	7,000	
Total 45 East District:						6,950					6,950	7,000	
Total 1 Agriculture Department:						6,950					6,950	7,000	
Total 107 Plant Protection:						6,950					6,950	7,000	
109	01	45	11			3,000					3,000	3,000	
Total 11 :						3,000					3,000	3,000	
13						3,250					3,250	7,000	
Total 13 :						3,250					3,250	7,000	
Total 45 East District:						6,250					6,250	10,000	
Total 1 Agriculture Department:						6,250					6,250	10,000	
Total 109 Extension and Farmers Training:						6,250					6,250	10,000	
Total 0 NULL:						6,63,51,942	65,65,964			65,65,964	7,29,17,906	25,19,70,000	
Total 2401 Crop Husbandry:						2,32,11,57,903	7,45,00,915	-	6,300	7,44,94,615	2,39,56,52,518	5,54,02,40,000	
Grant : 15 Horticulture Parameter : 1 Voted													
2401	00	001	16	44	02	14,67,000					14,67,000	1,67,89,000	
Total 2 :						14,67,000					14,67,000	1,67,89,000	
Total 44 Head Office Establishment:						14,67,000					14,67,000	1,67,89,000	
45 01						1,96,00,645	-	5,52,187		-	5,52,187	1,90,48,458	2,21,74,000
Total 1 :						1,96,00,645	-	5,52,187		-	5,52,187	1,90,48,458	2,21,74,000
02						3,85,18,300		10,500			10,500	3,85,28,800	4,72,54,000
Total 2 :						3,85,18,300		10,500			10,500	3,85,28,800	4,72,54,000
06						3,41,598					3,41,598	11,09,000	
Total 6 :						3,41,598					3,41,598	11,09,000	
07						1,43,16,466		30,99,887			30,99,887	1,74,16,353	1,80,86,000
Total 7 :						1,43,16,466		30,99,887			30,99,887	1,74,16,353	1,80,86,000
13						86,519					86,519	2,86,000	
Total 13 :						86,519					86,519	2,86,000	
14						4,29,449					4,29,449	12,73,000	
Total 14 :						4,29,449					4,29,449	12,73,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 15 Horticulture Parameter : 1 Voted										
2401	00	001	16	45	Total 45 East District:			25,58,200	7,58,51,177	9,01,82,000
					Total 16 Horticulture Department:			25,58,200	7,73,18,177	10,69,71,000
					Total 1 Direction and Administration:			25,58,200	7,73,18,177	10,69,71,000
	104	16	45	01		-	8,61,350	-	8,61,350	92,38,944
					Total 1 :	-	8,61,350	-	8,61,350	92,38,944
				06					2,27,055	5,41,000
					Total 6 :				2,27,055	5,41,000
				07			8,61,350	8,61,350	67,88,854	89,48,000
					Total 7 :		8,61,350	8,61,350	67,88,854	89,48,000
					Total 45 East District:				1,62,54,853	2,03,01,000
					Total 16 Horticulture Department:				1,62,54,853	2,03,01,000
					Total 104 Agricultural Farms:				1,62,54,853	2,03,01,000
					Total 0 NULL:		25,58,200	25,58,200	9,35,73,030	12,72,72,000
					Total 2401 Crop Husbandry:		7,45,00,915	- 6,300	7,44,94,615	5,54,02,40,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	001	01	44	02	32,01,255	5,44,765			5,44,765	37,46,020	4,50,96,000
Total 2 :						32,01,255	5,44,765			5,44,765	37,46,020	4,50,96,000
Total 44 Head Office Establishment:						32,01,255	5,44,765			5,44,765	37,46,020	4,50,96,000
			46	01		1,58,26,623	-	3,11,304		-	1,55,15,319	1,61,09,000
Total 1 :						1,58,26,623	-	3,11,304		-	1,55,15,319	1,61,09,000
				06		2,00,929		44,680		44,680	2,45,609	8,05,000
Total 6 :						2,00,929		44,680		44,680	2,45,609	8,05,000
				07		84,60,990		26,76,148		26,76,148	1,11,37,138	1,32,77,000
Total 7 :						84,60,990		26,76,148		26,76,148	1,11,37,138	1,32,77,000
				11		34,000					34,000	45,000
Total 11 :						34,000					34,000	45,000
				13		28,616		5,000		5,000	33,616	1,01,000
Total 13 :						28,616		5,000		5,000	33,616	1,01,000
				24		1,05,945		8,000		8,000	1,13,945	2,07,000
Total 24 :						1,05,945		8,000		8,000	1,13,945	2,07,000
Total 46 West District:						2,46,57,103		24,22,524		24,22,524	2,70,79,627	3,05,44,000
Total 1 Agriculture Department:						2,78,58,358		29,67,289		29,67,289	3,08,25,647	7,56,40,000
Total 1 Direction and Administration:						2,78,58,358		29,67,289		29,67,289	3,08,25,647	7,56,40,000
104	01		44	02		1,84,92,375		18,74,460		18,74,460	2,03,66,835	15,79,37,000
Total 2 :						1,84,92,375		18,74,460		18,74,460	2,03,66,835	15,79,37,000
Total 44 Head Office Establishment:						1,84,92,375		18,74,460		18,74,460	2,03,66,835	15,79,37,000
			46	11		46,850					46,850	62,000
Total 11 :						46,850					46,850	62,000
				13				3,148		3,148	3,148	50,000
Total 13 :								3,148		3,148	3,148	50,000
Total 46 West District:						46,850		3,148		3,148	49,998	1,12,000
Total 1 Agriculture Department:						1,85,39,225		18,77,608		18,77,608	2,04,16,833	15,80,49,000
Total 104 Agricultural Farms:						1,85,39,225		18,77,608		18,77,608	2,04,16,833	15,80,49,000
107	01		46	11		11,800					11,800	12,000
Total 11 :						11,800					11,800	12,000
Total 46 West District:						11,800					11,800	12,000
Total 1 Agriculture Department:						11,800					11,800	12,000
Total 107 Plant Protection:						11,800					11,800	12,000
109	01		46	11		7,000					7,000	7,000
Total 11 :						7,000					7,000	7,000
Total 46 West District:						7,000					7,000	7,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING											
Grant : 1 Agriculture											
Parameter : 1 Voted											
2401	00	109	01	46							
Total 1 Agriculture Department:					7,000					7,000	7,000
Total 109 Extension and Farmers' Training:					7,000					7,000	7,000
Total 0 NULL:					4,64,16,383	48,44,897			48,44,897	5,12,61,280	23,37,08,000
Total 2401 Crop Husbandry:					2,32,11,57,903	7,45,00,915	-	6,300	7,44,94,615	2,39,56,52,518	5,54,02,40,000
Grant : 15 Horticulture											
Parameter : 1 Voted											
2401	00	001	16	44	02	13,33,270	2,29,270		2,29,270	15,62,540	1,67,89,000
Total 2 :					13,33,270	2,29,270			2,29,270	15,62,540	1,67,89,000
Total 44 Head Office Establishment:					13,33,270	2,29,270			2,29,270	15,62,540	1,67,89,000
			46	01		45,32,855	3,77,430		3,77,430	49,10,285	50,44,000
Total 1 :					45,32,855	3,77,430			3,77,430	49,10,285	50,44,000
				02		3,41,96,736	33,40,800		33,40,800	3,75,37,536	4,09,32,000
Total 2 :					3,41,96,736	33,40,800			33,40,800	3,75,37,536	4,09,32,000
				06		2,44,758				2,44,758	2,52,000
Total 6 :					2,44,758					2,44,758	2,52,000
				07		39,30,728	82,696		82,696	40,13,424	40,20,000
Total 7 :					39,30,728	82,696			82,696	40,13,424	40,20,000
				11		91,610				91,610	2,06,000
Total 11 :					91,610					91,610	2,06,000
				13		1,84,935				1,84,935	2,86,000
Total 13 :					1,84,935					1,84,935	2,86,000
Total 46 West District:					4,31,81,622	38,00,926			38,00,926	4,69,82,548	5,07,40,000
Total 16 Horticulture Department:					4,45,14,892	40,30,196			40,30,196	4,85,45,088	6,75,29,000
Total 1 Direction and Administration:					4,45,14,892	40,30,196			40,30,196	4,85,45,088	6,75,29,000
104	16	46	01		67,92,119	10,33,840			10,33,840	78,25,959	78,32,000
Total 1 :					67,92,119	10,33,840			10,33,840	78,25,959	78,32,000
				06		2,37,552	86,717		86,717	3,24,269	3,92,000
Total 6 :					2,37,552	86,717			86,717	3,24,269	3,92,000
				07		46,38,323	3,97,446		3,97,446	50,35,769	65,06,000
Total 7 :					46,38,323	3,97,446			3,97,446	50,35,769	65,06,000
Total 46 West District:					1,16,67,994	15,18,003			15,18,003	1,31,85,997	1,47,30,000
Total 16 Horticulture Department:					1,16,67,994	15,18,003			15,18,003	1,31,85,997	1,47,30,000
Total 104 Agricultural Farms:					1,16,67,994	15,18,003			15,18,003	1,31,85,997	1,47,30,000
Total 0 NULL:					5,61,82,886	55,48,199			55,48,199	6,17,31,085	8,22,59,000
Total 2401 Crop Husbandry:					2,32,11,57,903	7,45,00,915	-	6,300	7,44,94,615	2,39,56,52,518	5,54,02,40,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	001	01	44	02	13,80,000					13,80,000	4,50,96,000
Total 2 :						13,80,000					13,80,000	4,50,96,000
Total 44 Head Office Establishment:						13,80,000					13,80,000	4,50,96,000
			47	01		46,11,362			- 5,56,660	- 5,56,660	40,54,702	47,36,000
Total 1 :						46,11,362			- 5,56,660	- 5,56,660	40,54,702	47,36,000
				06		34,872					34,872	2,37,000
Total 6 :						34,872					34,872	2,37,000
				07		28,96,231			5,56,660	5,56,660	34,52,891	39,34,000
Total 7 :						28,96,231			5,56,660	5,56,660	34,52,891	39,34,000
				11		21,175					21,175	29,000
Total 11 :						21,175					21,175	29,000
				13		5,247					5,247	62,000
Total 13 :						5,247					5,247	62,000
				24		94,317					94,317	1,64,000
Total 24 :						94,317					94,317	1,64,000
Total 47 North District:						76,63,204					76,63,204	91,62,000
Total 1 Agriculture Department:						90,43,204					90,43,204	5,42,58,000
Total 1 Direction and Administration:						90,43,204					90,43,204	5,42,58,000
104	01	44	02			1,82,22,420					1,82,22,420	15,79,37,000
Total 2 :						1,82,22,420					1,82,22,420	15,79,37,000
Total 44 Head Office Establishment:						1,82,22,420					1,82,22,420	15,79,37,000
			47	01		78,47,633			- 5,70,000	- 5,70,000	72,77,633	84,46,000
Total 1 :						78,47,633			- 5,70,000	- 5,70,000	72,77,633	84,46,000
				06		1,48,133					1,48,133	4,22,000
Total 6 :						1,48,133					1,48,133	4,22,000
				07		51,64,176			5,70,000	5,70,000	57,34,176	69,64,000
Total 7 :						51,64,176			5,70,000	5,70,000	57,34,176	69,64,000
Total 47 North District:						1,31,59,942					1,31,59,942	1,58,32,000
Total 1 Agriculture Department:						3,13,82,362					3,13,82,362	17,37,69,000
Total 104 Agricultural Farms:						3,13,82,362					3,13,82,362	17,37,69,000
Total 0 NULL:						4,04,25,566					4,04,25,566	22,80,27,000
Total 2401 Crop Husbandry:						2,32,11,57,903	7,45,00,915	- 6,300		7,44,94,615	2,39,56,52,518	5,54,02,40,000
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	44	02	4,50,000					4,50,000	1,67,89,000
Total 2 :						4,50,000					4,50,000	1,67,89,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 15 Horticulture Parameter : 1 Voted												
2401	00	001	16	44	Total 44 Head Office Establishment:	4,50,000					4,50,000	1,67,89,000
				47	01	50,95,365					50,95,365	50,96,000
					Total 1 :	50,95,365					50,95,365	50,96,000
					02	2,35,49,303					2,35,49,303	2,85,49,000
					Total 2 :	2,35,49,303					2,35,49,303	2,85,49,000
					07	38,97,014					38,97,014	41,24,000
					Total 7 :	38,97,014					38,97,014	41,24,000
					13	97,178					97,178	1,96,000
					Total 13 :	97,178					97,178	1,96,000
					Total 47 North District:	3,26,38,860					3,26,38,860	3,79,65,000
					Total 16 Horticulture Department:	3,30,88,860					3,30,88,860	5,47,54,000
					Total 1 Direction and Administration:	3,30,88,860					3,30,88,860	5,47,54,000
104	16	47	01			65,64,693			- 14,85,929	- 14,85,929	50,78,764	66,70,000
					Total 1 :	65,64,693			- 14,85,929	- 14,85,929	50,78,764	66,70,000
					06	22,562					22,562	3,34,000
					Total 6 :	22,562					22,562	3,34,000
					07	43,53,071			14,85,929	14,85,929	58,39,000	58,40,000
					Total 7 :	43,53,071			14,85,929	14,85,929	58,39,000	58,40,000
					13	12,000					12,000	49,000
					Total 13 :	12,000					12,000	49,000
					Total 47 North District:	1,09,52,326					1,09,52,326	1,28,93,000
					Total 16 Horticulture Department:	1,09,52,326					1,09,52,326	1,28,93,000
					Total 104 Agricultural Farms:	1,09,52,326					1,09,52,326	1,28,93,000
					Total 0 NULL:	4,40,41,186					4,40,41,186	6,76,47,000
					Total 2401 Crop Husbandry:	2,32,11,57,903	7,45,00,915	- 6,300		7,44,94,615	2,39,56,52,518	5,54,02,40,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	001	01	44	02	64,03,516	11,14,000			11,14,000	75,17,516	4,50,96,000
					Total 2 :	64,03,516	11,14,000			11,14,000	75,17,516	4,50,96,000
					Total 44 Head Office Establishment:	64,03,516	11,14,000			11,14,000	75,17,516	4,50,96,000
			48		01	33,45,244	13,92,827			13,92,827	47,38,071	49,68,000
					Total 1 :	33,45,244	13,92,827			13,92,827	47,38,071	49,68,000
					06	1,00,000	86,672			86,672	1,86,672	2,48,000
					Total 6 :	1,00,000	86,672			86,672	1,86,672	2,48,000
					07	31,14,688	6,75,770			6,75,770	37,90,458	40,65,000
					Total 7 :	31,14,688	6,75,770			6,75,770	37,90,458	40,65,000
					11	38,000					38,000	50,000
					Total 11 :	38,000					38,000	50,000
					13	79,578					79,578	1,01,000
					Total 13 :	79,578					79,578	1,01,000
					24	1,19,880	60,016			60,016	1,79,896	2,34,000
					Total 24 :	1,19,880	60,016			60,016	1,79,896	2,34,000
					Total 48 South District:	67,97,390	22,15,285			22,15,285	90,12,675	96,66,000
					Total 1 Agriculture Department:	1,32,00,906	33,29,285			33,29,285	1,65,30,191	5,47,62,000
					Total 1 Direction and Administration:	1,32,00,906	33,29,285			33,29,285	1,65,30,191	5,47,62,000
104	01		44		02	3,65,60,576	36,32,555			36,32,555	4,01,93,131	15,79,37,000
					Total 2 :	3,65,60,576	36,32,555			36,32,555	4,01,93,131	15,79,37,000
					Total 44 Head Office Establishment:	3,65,60,576	36,32,555			36,32,555	4,01,93,131	15,79,37,000
			48		01	2,96,69,424	23,92,270			23,92,270	3,20,61,694	3,21,12,000
					Total 1 :	2,96,69,424	23,92,270			23,92,270	3,20,61,694	3,21,12,000
					06	10,77,059	2,00,000			2,00,000	12,77,059	16,06,000
					Total 6 :	10,77,059	2,00,000			2,00,000	12,77,059	16,06,000
					07	2,34,94,093	10,25,148			10,25,148	2,45,19,241	2,64,39,000
					Total 7 :	2,34,94,093	10,25,148			10,25,148	2,45,19,241	2,64,39,000
					11	44,975					44,975	58,000
					Total 11 :	44,975					44,975	58,000
					13	40,299					40,299	42,000
					Total 13 :	40,299					40,299	42,000
					24	16,961					16,961	17,000
					Total 24 :	16,961					16,961	17,000
					Total 48 South District:	5,43,42,811	36,17,418			36,17,418	5,79,60,229	6,02,74,000
					Total 1 Agriculture Department:	9,09,03,387	72,49,973			72,49,973	9,81,53,360	21,82,11,000
					Total 104 Agricultural Farms:	9,09,03,387	72,49,973			72,49,973	9,81,53,360	21,82,11,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	105	62	48	14	49,578					49,578	5,14,000
Total 14 :						49,578					49,578	5,14,000
Total 48 South District:						49,578					49,578	5,14,000
Total 62 Agriculture Input Scheme:						49,578					49,578	5,14,000
Total 105 Manures and Fertilisers:						49,578					49,578	5,14,000
	107	01	48	11		6,975					6,975	7,000
Total 11 :						6,975					6,975	7,000
Total 48 South District:						6,975					6,975	7,000
Total 1 Agriculture Department:						6,975					6,975	7,000
Total 107 Plant Protection:						6,975					6,975	7,000
	109	01	48	11		3,000					3,000	3,000
Total 11 :						3,000					3,000	3,000
Total 13 :						7,000					7,000	7,000
Total 13 :						7,000					7,000	7,000
Total 48 South District:						10,000					10,000	10,000
Total 1 Agriculture Department:						10,000					10,000	10,000
Total 109 Extension and Farmers Training:						10,000					10,000	10,000
Total 0 NULL:						10,41,70,846	1,05,79,258			1,05,79,258	11,47,50,104	27,35,04,000
Total 2401 Crop Husbandry:						2,32,11,57,903	7,45,00,915	-	6,300	7,44,94,615	2,39,56,52,518	5,54,02,40,000
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	44	02	18,16,200	2,94,000			2,94,000	21,10,200	1,67,89,000
Total 2 :						18,16,200	2,94,000			2,94,000	21,10,200	1,67,89,000
Total 44 Head Office Establishment:						18,16,200	2,94,000			2,94,000	21,10,200	1,67,89,000
			48	01		2,18,03,018	8,35,956			8,35,956	2,26,38,974	2,26,86,000
Total 1 :						2,18,03,018	8,35,956			8,35,956	2,26,38,974	2,26,86,000
				02		6,54,25,408	63,48,770			63,48,770	7,17,74,178	7,67,91,000
Total 2 :						6,54,25,408	63,48,770			63,48,770	7,17,74,178	7,67,91,000
				06		4,87,854					4,87,854	11,34,000
Total 6 :						4,87,854					4,87,854	11,34,000
				07		1,82,02,063					1,82,02,063	1,89,31,000
Total 7 :						1,82,02,063					1,82,02,063	1,89,31,000
				14		1,30,616					1,30,616	1,000
Total 14 :						1,30,616					1,30,616	1,000
Total 48 South District:						10,60,48,959	71,84,726			71,84,726	11,32,33,685	11,95,43,000
Total 16 Horticulture Department:						10,78,65,159	74,78,726			74,78,726	11,53,43,885	13,63,32,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 15 Horticulture Parameter : 1 Voted													
2401	00	001	16										
				Total 1 Direction and Administration:			10,78,65,159	74,78,726			74,78,726	11,53,43,885	13,63,32,000
	104	16	48	01		1,75,55,204	3,15,505			3,15,505	1,78,70,709	1,81,26,000	
				Total 1 :			1,75,55,204	3,15,505			3,15,505	1,78,70,709	1,81,26,000
				06		4,88,274	2,00,000			2,00,000	6,88,274	9,06,000	
				Total 6 :			4,88,274	2,00,000			2,00,000	6,88,274	9,06,000
				07		84,10,644	47,25,000			47,25,000	1,31,35,644	1,52,13,000	
				Total 7 :			84,10,644	47,25,000			47,25,000	1,31,35,644	1,52,13,000
				Total 48 South District:			2,64,54,122	52,40,505			52,40,505	3,16,94,627	3,42,45,000
				Total 16 Horticulture Department:			2,64,54,122	52,40,505			52,40,505	3,16,94,627	3,42,45,000
				Total 104 Agricultural Farms:			2,64,54,122	52,40,505			52,40,505	3,16,94,627	3,42,45,000
911	00	00	00				-	29,990			-	29,990	
				Total 0 NULL:			-	29,990			-	29,990	
				Total 0 NULL:			-	29,990			-	29,990	
				Total 0 NULL:			-	29,990			-	29,990	
				Total 911 Deduct Recoveries of Overpayments:			-	29,990			-	29,990	
				Total 0 NULL:			13,42,89,291	1,27,19,231			1,27,19,231	14,70,08,522	17,05,77,000
				Total 2401 Crop Husbandry:			2,32,11,57,903	7,45,00,915	-	6,300	7,44,94,615	2,39,56,52,518	5,54,02,40,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	001	01	44	02	42,57,510	16,88,030			16,88,030	59,45,540	4,50,96,000
					Total 2 :	42,57,510	16,88,030			16,88,030	59,45,540	4,50,96,000
					Total 44 Head Office Establishment:	42,57,510	16,88,030			16,88,030	59,45,540	4,50,96,000
			49		01	2,05,99,871	4,50,394			4,50,394	2,10,50,265	2,13,56,000
					Total 1 :	2,05,99,871	4,50,394			4,50,394	2,10,50,265	2,13,56,000
					06	1,57,060					1,57,060	10,68,000
					Total 6 :	1,57,060					1,57,060	10,68,000
					07	1,43,61,120	26,56,102			26,56,102	1,70,17,222	1,78,16,000
					Total 7 :	1,43,61,120	26,56,102			26,56,102	1,70,17,222	1,78,16,000
					11	10,000					10,000	10,000
					Total 11 :	10,000					10,000	10,000
					13	19,861					19,861	20,000
					Total 13 :	19,861					19,861	20,000
					24	89,999					89,999	90,000
					Total 24 :	89,999					89,999	90,000
					Total 49 Pakyong District:	3,52,37,911	31,06,496			31,06,496	3,83,44,407	4,03,60,000
					Total 1 Agriculture Department:	3,94,95,421	47,94,526			47,94,526	4,42,89,947	8,54,56,000
					Total 1 Direction and Administration:	3,94,95,421	47,94,526			47,94,526	4,42,89,947	8,54,56,000
	104	01		44	02	1,98,06,265	9,59,345			9,59,345	2,07,65,610	15,79,37,000
					Total 2 :	1,98,06,265	9,59,345			9,59,345	2,07,65,610	15,79,37,000
					Total 44 Head Office Establishment:	1,98,06,265	9,59,345			9,59,345	2,07,65,610	15,79,37,000
					Total 1 Agriculture Department:	1,98,06,265	9,59,345			9,59,345	2,07,65,610	15,79,37,000
					Total 104 Agricultural Farms:	1,98,06,265	9,59,345			9,59,345	2,07,65,610	15,79,37,000
					Total 0 NULL:	5,93,01,686	57,53,871			57,53,871	6,50,55,557	24,33,93,000
					Total 2401 Crop Husbandry:	2,32,11,57,903	7,45,00,915	-	6,300	7,44,94,615	2,39,56,52,518	5,54,02,40,000
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	44	02	11,86,305	1,87,500			1,87,500	13,73,805	1,67,89,000
					Total 2 :	11,86,305	1,87,500			1,87,500	13,73,805	1,67,89,000
					Total 44 Head Office Establishment:	11,86,305	1,87,500			1,87,500	13,73,805	1,67,89,000
			49		01	2,03,08,599	13,15,607			13,15,607	2,16,24,206	2,16,27,000
					Total 1 :	2,03,08,599	13,15,607			13,15,607	2,16,24,206	2,16,27,000
					02	3,76,80,310	37,64,200			37,64,200	4,14,44,510	4,58,30,000
					Total 2 :	3,76,80,310	37,64,200			37,64,200	4,14,44,510	4,58,30,000
					06	46,951					46,951	10,81,000
					Total 6 :	46,951					46,951	10,81,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	49	07	1,62,70,936	13,94,304			13,94,304	1,76,65,240	1,79,67,000
Total 7 :						1,62,70,936	13,94,304			13,94,304	1,76,65,240	1,79,67,000
13						90,500					90,500	1,000
Total 13 :						90,500					90,500	1,000
Total 49 Pakyong District:						7,43,97,296	64,74,111			64,74,111	8,08,71,407	8,65,06,000
Total 16 Horticulture Department:						7,55,83,601	66,61,611			66,61,611	8,22,45,212	10,32,95,000
Total 1 Direction and Administration:						7,55,83,601	66,61,611			66,61,611	8,22,45,212	10,32,95,000
Total 0 NULL:						7,55,83,601	66,61,611			66,61,611	8,22,45,212	10,32,95,000
Total 2401 Crop Husbandry:						2,32,11,57,903	7,45,00,915	-	6,300	7,44,94,615	2,39,56,52,518	5,54,02,40,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 1 Agriculture													
Parameter : 1 Voted													
2401	00	001	01	44	02	22,24,545	3,24,475			3,24,475	25,49,020	4,50,96,000	
					Total 2 :	22,24,545	3,24,475			3,24,475	25,49,020	4,50,96,000	
					Total 44 Head Office Establishment:	22,24,545	3,24,475			3,24,475	25,49,020	4,50,96,000	
			50		01	1,62,02,540	14,33,737			14,33,737	1,76,36,277	1,68,80,000	
					Total 1 :	1,62,02,540	14,33,737			14,33,737	1,76,36,277	1,68,80,000	
					06	3,10,205	1,01,408			1,01,408	4,11,613	8,44,000	
					Total 6 :	3,10,205	1,01,408			1,01,408	4,11,613	8,44,000	
					07	1,04,90,842	9,54,098			9,54,098	1,14,44,940	1,38,71,000	
					Total 7 :	1,04,90,842	9,54,098			9,54,098	1,14,44,940	1,38,71,000	
					11		10,000			10,000	10,000	10,000	
					Total 11 :		10,000			10,000	10,000	10,000	
					13	5,867	4,050			4,050	9,917	10,000	
					Total 13 :	5,867	4,050			4,050	9,917	10,000	
					24	49,952					49,952	50,000	
					Total 24 :	49,952					49,952	50,000	
					Total 50 Soreng District:	2,70,59,406	25,03,293			25,03,293	2,95,62,699	3,16,65,000	
					Total 1 Agriculture Department:	2,92,83,951	28,27,768			28,27,768	3,21,11,719	7,67,61,000	
					Total 1 Direction and Administration:	2,92,83,951	28,27,768			28,27,768	3,21,11,719	7,67,61,000	
	104	01		44	02	2,26,09,235	23,01,930			23,01,930	2,49,11,165	15,79,37,000	
					Total 2 :	2,26,09,235	23,01,930			23,01,930	2,49,11,165	15,79,37,000	
					Total 44 Head Office Establishment:	2,26,09,235	23,01,930			23,01,930	2,49,11,165	15,79,37,000	
					Total 1 Agriculture Department:	2,26,09,235	23,01,930			23,01,930	2,49,11,165	15,79,37,000	
					Total 104 Agricultural Farms:	2,26,09,235	23,01,930			23,01,930	2,49,11,165	15,79,37,000	
					Total 0 NULL:	5,18,93,186	51,29,698			51,29,698	5,70,22,884	23,46,98,000	
					Total 2401 Crop Husbandry:	2,32,11,57,903	7,45,00,915	-	6,300	7,44,94,615	2,39,56,52,518	5,54,02,40,000	
Grant : 15 Horticulture													
Parameter : 1 Voted													
2401	00	001	16	44	02	13,66,780	2,34,760			2,34,760	16,01,540	1,67,89,000	
					Total 2 :	13,66,780	2,34,760			2,34,760	16,01,540	1,67,89,000	
					Total 44 Head Office Establishment:	13,66,780	2,34,760			2,34,760	16,01,540	1,67,89,000	
			50		01	1,65,54,138	-	21,00,292		-	21,00,292	1,44,53,846	1,69,76,000
					Total 1 :	1,65,54,138	-	21,00,292		-	21,00,292	1,44,53,846	1,69,76,000
					02	3,77,54,175	37,57,165			37,57,165	4,15,11,340	4,41,36,000	
					Total 2 :	3,77,54,175	37,57,165			37,57,165	4,15,11,340	4,41,36,000	
					06	5,27,637	38,652			38,652	5,66,289	8,49,000	
					Total 6 :	5,27,637	38,652			38,652	5,66,289	8,49,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 15 Horticulture Parameter : 1 Voted												
2401	00	001	16	50	07	1,12,16,422	21,00,292			21,00,292	1,33,16,714	1,45,10,000
					Total 7 :	1,12,16,422	21,00,292			21,00,292	1,33,16,714	1,45,10,000
				11		81,900	17,750			17,750	99,650	1,000
					Total 11 :	81,900	17,750			17,750	99,650	1,000
				13		25,512	74,434			74,434	99,946	1,000
					Total 13 :	25,512	74,434			74,434	99,946	1,000
					Total 50 Soreng District:	6,61,59,784	38,88,001			38,88,001	7,00,47,785	7,64,73,000
					Total 16 Horticulture Department:	6,75,26,564	41,22,761			41,22,761	7,16,49,325	9,32,62,000
					Total 1 Direction and Administration:	6,75,26,564	41,22,761			41,22,761	7,16,49,325	9,32,62,000
					Total 0 NULL:	6,75,26,564	41,22,761			41,22,761	7,16,49,325	9,32,62,000
					Total 2401 Crop Husbandry:	2,32,11,57,903	7,45,00,915	-	6,300	7,44,94,615	2,39,56,52,518	5,54,02,40,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2402	00	001	01	44	01	2,59,46,881					2,59,46,881	2,88,48,000
Total 1 :						2,59,46,881					2,59,46,881	2,88,48,000
06						14,13,577					14,13,577	14,42,000
Total 6 :						14,13,577					14,13,577	14,42,000
07						2,29,47,349					2,29,47,349	2,39,58,000
Total 7 :						2,29,47,349					2,29,47,349	2,39,58,000
13						23,200					23,200	1,19,000
Total 13 :						23,200					23,200	1,19,000
Total 44 Head Office Establishment:						5,03,31,007					5,03,31,007	5,43,67,000
Total 1 Agriculture Department:						5,03,31,007					5,03,31,007	5,43,67,000
Total 1 Direction and Administration:						5,03,31,007					5,03,31,007	5,43,67,000
Total 0 NULL:						5,03,31,007					5,03,31,007	5,43,67,000
Total 2402 Soil and Water Conservation:						19,16,95,639	1,14,56,384			1,14,56,384	20,31,52,023	76,64,36,000
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	44	01	65,20,516	1,41,047			1,41,047	66,61,563	74,81,000
Total 1 :						65,20,516	1,41,047			1,41,047	66,61,563	74,81,000
02						2,83,500	31,500			31,500	3,15,000	11,96,69,000
Total 2 :						2,83,500	31,500			31,500	3,15,000	11,96,69,000
06						3,50,178					3,50,178	3,74,000
Total 6 :						3,50,178					3,50,178	3,74,000
07						43,61,117	15,17,555			15,17,555	58,78,672	60,35,000
Total 7 :						43,61,117	15,17,555			15,17,555	58,78,672	60,35,000
13						2,703					2,703	1,89,000
Total 13 :						2,703					2,703	1,89,000
Total 44 Head Office:						1,15,18,014	16,90,102			16,90,102	1,32,08,116	13,37,48,000
Total 13 Forestry and Wildlife Department:						1,15,18,014	16,90,102			16,90,102	1,32,08,116	13,37,48,000
Total 1 Direction and Administration:						1,15,18,014	16,90,102			16,90,102	1,32,08,116	13,37,48,000
Total 0 NULL:						1,15,18,014	16,90,102			16,90,102	1,32,08,116	13,37,48,000
Total 2402 Soil and Water Conservation:						19,16,95,639	1,14,56,384			1,14,56,384	20,31,52,023	76,64,36,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2402	00	001	01	45	01	37,52,146	61,612			61,612	38,13,758	38,15,000
Total 1 :						37,52,146	61,612			61,612	38,13,758	38,15,000
06						88,569	2,500			2,500	91,069	1,91,000
Total 6 :						88,569	2,500			2,500	91,069	1,91,000
07						26,03,430	4,74,692			4,74,692	30,78,122	31,95,000
Total 7 :						26,03,430	4,74,692			4,74,692	30,78,122	31,95,000
11						33,000					33,000	33,000
Total 11 :						33,000					33,000	33,000
13						49,118	12,925			12,925	62,043	61,000
Total 13 :						49,118	12,925			12,925	62,043	61,000
24						1,22,151	34,703			34,703	1,56,854	2,13,000
Total 24 :						1,22,151	34,703			34,703	1,56,854	2,13,000
Total 45 East District:						66,48,414	5,86,432			5,86,432	72,34,846	75,08,000
Total 1 Agriculture Department:						66,48,414	5,86,432			5,86,432	72,34,846	75,08,000
Total 1 Direction and Administration:						66,48,414	5,86,432			5,86,432	72,34,846	75,08,000
Total 0 NULL:						66,48,414	5,86,432			5,86,432	72,34,846	75,08,000
Total 2402 Soil and Water Conservation:						19,16,95,639	1,14,56,384			1,14,56,384	20,31,52,023	76,64,36,000
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	44	02	1,01,95,200	11,44,300			11,44,300	1,13,39,500	11,96,69,000
Total 2 :						1,01,95,200	11,44,300			11,44,300	1,13,39,500	11,96,69,000
Total 44 Head Office:						1,01,95,200	11,44,300			11,44,300	1,13,39,500	11,96,69,000
45 01						1,64,10,117	1,14,831			1,14,831	1,65,24,948	1,65,28,000
Total 1 :						1,64,10,117	1,14,831			1,14,831	1,65,24,948	1,65,28,000
06						88,635	15,806			15,806	1,04,441	8,26,000
Total 6 :						88,635	15,806			15,806	1,04,441	8,26,000
07						94,43,682	19,75,552			19,75,552	1,14,19,234	1,34,38,000
Total 7 :						94,43,682	19,75,552			19,75,552	1,14,19,234	1,34,38,000
Total 45 East District:						2,59,42,434	21,06,189			21,06,189	2,80,48,623	3,07,92,000
Total 13 Forestry and Wildlife Department:						3,61,37,634	32,50,489			32,50,489	3,93,88,123	15,04,61,000
Total 1 Direction and Administration:						3,61,37,634	32,50,489			32,50,489	3,93,88,123	15,04,61,000
911	00	00	00			- 1,29,090					- 1,29,090	
Total 0 NULL:						- 1,29,090					- 1,29,090	
Total 0 NULL:						- 1,29,090					- 1,29,090	
Total 0 NULL:						- 1,29,090					- 1,29,090	
Total 0 NULL:						- 1,29,090					- 1,29,090	
Total 911 Deduct Recoveries of Overpayments:						- 1,29,090					- 1,29,090	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 12 Forest And Environment Parameter : 1 Voted -----												
2402	00					Total 0 NULL:	3,60,08,544	32,50,489		32,50,489	3,92,59,033	15,04,61,000
						Total 2402 Soil and Water Conservation:	19,16,95,639	1,14,56,384		1,14,56,384	20,31,52,023	76,64,36,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2402	00	001	01	46	01	11,58,694	-	46,166	-	46,166	11,12,528	12,14,000
					Total 1 :	11,58,694	-	46,166	-	46,166	11,12,528	12,14,000
					07	6,94,170	73,490		73,490	7,67,660	9,88,000	
					Total 7 :	6,94,170	73,490		73,490	7,67,660	9,88,000	
					11	12,675				12,675	23,000	
					Total 11 :	12,675				12,675	23,000	
					13		3,148		3,148	3,148	47,000	
					Total 13 :		3,148		3,148	3,148	47,000	
					24	79,545				79,545	1,51,000	
					Total 24 :	79,545				79,545	1,51,000	
					Total 46 West District:	19,45,084	30,472		30,472	19,75,556	24,23,000	
					Total 1 Agriculture Department:	19,45,084	30,472		30,472	19,75,556	24,23,000	
					Total 1 Direction and Administration:	19,45,084	30,472		30,472	19,75,556	24,23,000	
					Total 0 NULL:	19,45,084	30,472		30,472	19,75,556	24,23,000	
					Total 2402 Soil and Water Conservation:	19,16,95,639	1,14,56,384		1,14,56,384	20,31,52,023	76,64,36,000	
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	46	01	1,03,38,772	2,00,278		2,00,278	1,05,39,050	1,07,62,000	
					Total 1 :	1,03,38,772	2,00,278		2,00,278	1,05,39,050	1,07,62,000	
					06	99,129	28,648		28,648	1,27,777	5,38,000	
					Total 6 :	99,129	28,648		28,648	1,27,777	5,38,000	
					07	57,70,763	12,16,003		12,16,003	69,86,766	87,67,000	
					Total 7 :	57,70,763	12,16,003		12,16,003	69,86,766	87,67,000	
					11	49,700				49,700	50,000	
					Total 11 :	49,700				49,700	50,000	
					13	25,520	21,051		21,051	46,571	73,000	
					Total 13 :	25,520	21,051		21,051	46,571	73,000	
					Total 46 West District:	1,62,83,884	14,65,980		14,65,980	1,77,49,864	2,01,90,000	
					Total 13 Forestry and Wildlife Department:	1,62,83,884	14,65,980		14,65,980	1,77,49,864	2,01,90,000	
					Total 1 Direction and Administration:	1,62,83,884	14,65,980		14,65,980	1,77,49,864	2,01,90,000	
					Total 0 NULL:	1,62,83,884	14,65,980		14,65,980	1,77,49,864	2,01,90,000	
					Total 2402 Soil and Water Conservation:	19,16,95,639	1,14,56,384		1,14,56,384	20,31,52,023	76,64,36,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 1 Agriculture													
Parameter : 1 Voted													
2402	00	001	01	47	01	5,44,628	-	83,000		-	83,000	4,61,628	5,45,000
Total 1 :						5,44,628	-	83,000		-	83,000	4,61,628	5,45,000
06						9,099					9,099	27,000	
Total 6 :						9,099					9,099	27,000	
07						3,63,570	83,000			83,000	4,46,570	4,61,000	
Total 7 :						3,63,570	83,000			83,000	4,46,570	4,61,000	
Total 47 North District:						9,17,297					9,17,297	10,33,000	
Total 1 Agriculture Department:						9,17,297					9,17,297	10,33,000	
Total 1 Direction and Administration:						9,17,297					9,17,297	10,33,000	
Total 0 NULL:						9,17,297					9,17,297	10,33,000	
Total 2402 Soil and Water Conservation:						19,16,95,639	1,14,56,384			1,14,56,384	20,31,52,023	76,64,36,000	
Grant : 12 Forest And Environment													
Parameter : 1 Voted													
2402	00	001	13	44	02	1,10,94,775	2,10,725			2,10,725	1,13,05,500	11,96,69,000	
Total 2 :						1,10,94,775	2,10,725			2,10,725	1,13,05,500	11,96,69,000	
Total 44 Head Office:						1,10,94,775	2,10,725			2,10,725	1,13,05,500	11,96,69,000	
47 01						51,96,000	8,88,415			8,88,415	60,84,415	61,56,000	
Total 1 :						51,96,000	8,88,415			8,88,415	60,84,415	61,56,000	
06						21,583					21,583	3,08,000	
Total 6 :						21,583					21,583	3,08,000	
07						40,25,305	6,96,227			6,96,227	47,21,532	51,01,000	
Total 7 :						40,25,305	6,96,227			6,96,227	47,21,532	51,01,000	
11						10,400					10,400	50,000	
Total 11 :						10,400					10,400	50,000	
13						62,065					62,065	73,000	
Total 13 :						62,065					62,065	73,000	
Total 47 North District:						93,15,353	15,84,642			15,84,642	1,08,99,995	1,16,88,000	
Total 13 Forestry and Wildlife Department:						2,04,10,128	17,95,367			17,95,367	2,22,05,495	13,13,57,000	
Total 1 Direction and Administration:						2,04,10,128	17,95,367			17,95,367	2,22,05,495	13,13,57,000	
102	13	47	02			14,43,590	1,42,910			1,42,910	15,86,500	17,79,000	
Total 2 :						14,43,590	1,42,910			1,42,910	15,86,500	17,79,000	
Total 47 North District:						14,43,590	1,42,910			1,42,910	15,86,500	17,79,000	
Total 13 Forestry and Wildlife Department:						14,43,590	1,42,910			1,42,910	15,86,500	17,79,000	
Total 102 Soil Conservation:						14,43,590	1,42,910			1,42,910	15,86,500	17,79,000	
Total 0 NULL:						2,18,53,718	19,38,277			19,38,277	2,37,91,995	13,31,36,000	
Total 2402 Soil and Water Conservation:						19,16,95,639	1,14,56,384			1,14,56,384	20,31,52,023	76,64,36,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402												

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2402	00	001	01	48	01	50,12,976	4,58,000		4,58,000	54,70,976	53,54,000	
					Total 1 :	50,12,976	4,58,000		4,58,000	54,70,976	53,54,000	
					06	1,43,256	17,850		17,850	1,61,106	2,68,000	
					Total 6 :	1,43,256	17,850		17,850	1,61,106	2,68,000	
					07	37,82,047	3,31,060		3,31,060	41,13,107	43,61,000	
					Total 7 :	37,82,047	3,31,060		3,31,060	41,13,107	43,61,000	
					11	13,510				13,510	28,000	
					Total 11 :	13,510				13,510	28,000	
					13	32,774				32,774	55,000	
					Total 13 :	32,774				32,774	55,000	
					24	91,768	53,379		53,379	1,45,147	1,94,000	
					Total 24 :	91,768	53,379		53,379	1,45,147	1,94,000	
					Total 48 South District:	90,76,331	8,60,289		8,60,289	99,36,620	1,02,60,000	
					Total 1 Agriculture Department:	90,76,331	8,60,289		8,60,289	99,36,620	1,02,60,000	
					Total 1 Direction and Administration:	90,76,331	8,60,289		8,60,289	99,36,620	1,02,60,000	
					Total 0 NULL:	90,76,331	8,60,289		8,60,289	99,36,620	1,02,60,000	
					Total 2402 Soil and Water Conservation:	19,16,95,639	1,14,56,384		1,14,56,384	20,31,52,023	76,64,36,000	
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	44	02	1,99,83,325	20,435		20,435	2,00,03,760	11,96,69,000	
					Total 2 :	1,99,83,325	20,435		20,435	2,00,03,760	11,96,69,000	
					Total 44 Head Office:	1,99,83,325	20,435		20,435	2,00,03,760	11,96,69,000	
					48	01	64,87,321	6,16,028		6,16,028	71,03,349	74,42,000
					Total 1 :	64,87,321	6,16,028		6,16,028	71,03,349	74,42,000	
					06	21,639				21,639	3,72,000	
					Total 6 :	21,639				21,639	3,72,000	
					07	39,98,398	2,86,000		2,86,000	42,84,398	60,35,000	
					Total 7 :	39,98,398	2,86,000		2,86,000	42,84,398	60,35,000	
					11	49,980				49,980	50,000	
					Total 11 :	49,980				49,980	50,000	
					13	71,508	930		930	72,438	73,000	
					Total 13 :	71,508	930		930	72,438	73,000	
					Total 48 South District:	1,06,28,846	9,02,958		9,02,958	1,15,31,804	1,39,72,000	
					Total 13 Forestry and Wildlife Department:	3,06,12,171	9,23,393		9,23,393	3,15,35,564	13,36,41,000	
					Total 1 Direction and Administration:	3,06,12,171	9,23,393		9,23,393	3,15,35,564	13,36,41,000	
					Total 0 NULL:	3,06,12,171	9,23,393		9,23,393	3,15,35,564	13,36,41,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 12 Forest And Environment Parameter : 1 Voted												
2402				Total 2402 Soil and Water Conservation:		19,16,95,639	1,14,56,384			1,14,56,384	20,31,52,023	76,64,36,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 12 Forest And Environment Parameter : 1 Voted -----												
2402	00	001	13	44	02	65,01,175	7,10,950			7,10,950	72,12,125	11,96,69,000
Total 2 :						65,01,175	7,10,950			7,10,950	72,12,125	11,96,69,000
Total 44 Head Office:						65,01,175	7,10,950			7,10,950	72,12,125	11,96,69,000
Total 13 Forestry and Wildlife Department:						65,01,175	7,10,950			7,10,950	72,12,125	11,96,69,000
Total 1 Direction and Administration:						65,01,175	7,10,950			7,10,950	72,12,125	11,96,69,000
Total 0 NULL:						65,01,175	7,10,950			7,10,950	72,12,125	11,96,69,000
Total 2402 Soil and Water Conservation:						19,16,95,639	1,14,56,384			1,14,56,384	20,31,52,023	76,64,36,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2403	00	001	60	44	01	2,89,27,081	81,82,158			81,82,158	3,71,09,239	3,79,94,000
					Total 1 :	2,89,27,081	81,82,158			81,82,158	3,71,09,239	3,79,94,000
					02	64,62,530	7,71,500			7,71,500	72,34,030	3,57,79,000
					Total 2 :	64,62,530	7,71,500			7,71,500	72,34,030	3,57,79,000
					06	9,67,407	59,679			59,679	10,27,086	19,00,000
					Total 6 :	9,67,407	59,679			59,679	10,27,086	19,00,000
					07	2,68,79,769					2,68,79,769	3,09,93,000
					Total 7 :	2,68,79,769					2,68,79,769	3,09,93,000
					11	48,175	65,441			65,441	1,13,616	3,68,000
					Total 11 :	48,175	65,441			65,441	1,13,616	3,68,000
					13	26,94,574	4,27,807			4,27,807	31,22,381	42,74,000
					Total 13 :	26,94,574	4,27,807			4,27,807	31,22,381	42,74,000
					24	8,16,720					8,16,720	12,38,000
					Total 24 :	8,16,720					8,16,720	12,38,000
					26	90,000					90,000	1,65,000
					Total 26 :	90,000					90,000	1,65,000
					27	20,12,400					20,12,400	69,38,000
					Total 27 :	20,12,400					20,12,400	69,38,000
					Total 44 Head Office Establishment:	6,88,98,656	95,06,585			95,06,585	7,84,05,241	11,96,49,000
					Total 60 Administration:	6,88,98,656	95,06,585			95,06,585	7,84,05,241	11,96,49,000
					Total 1 Direction and Administration:	6,88,98,656	95,06,585			95,06,585	7,84,05,241	11,96,49,000
101	07	00			77	5,30,000					5,30,000	33,53,000
					Total 77 NULL:	5,30,000					5,30,000	33,53,000
					80	6,48,000					6,48,000	14,37,000
					Total 80 NULL:	6,48,000					6,48,000	14,37,000
					Total 0 NULL:	11,78,000					11,78,000	47,90,000
					Total 7 National Livestock Health and Disease Control Programme:	11,78,000					11,78,000	47,90,000
61	44				01	4,70,69,828	11,28,290			11,28,290	4,81,98,118	4,83,24,000
					Total 1 :	4,70,69,828	11,28,290			11,28,290	4,81,98,118	4,83,24,000
					02	1,20,31,038	7,94,525			7,94,525	1,28,25,563	1,28,86,000
					Total 2 :	1,20,31,038	7,94,525			7,94,525	1,28,25,563	1,28,86,000
					06	10,03,202					10,03,202	24,16,000
					Total 6 :	10,03,202					10,03,202	24,16,000
					07	3,25,96,468	31,11,836			31,11,836	3,57,08,304	3,86,95,000
					Total 7 :	3,25,96,468	31,11,836			31,11,836	3,57,08,304	3,86,95,000
					11	1,02,450					1,02,450	1,10,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	101	61	44								
						Total 11 :	1,02,450				1,02,450	1,10,000
					29		60,046	4,90,168		4,90,168	5,50,214	50,00,000
						Total 29 :	60,046	4,90,168		4,90,168	5,50,214	50,00,000
					49		18,290	6,04,140		6,04,140	6,22,430	22,96,000
						Total 49 :	18,290	6,04,140		6,04,140	6,22,430	22,96,000
						Total 44 Head Office Establishment:	9,28,81,322	61,28,959		61,28,959	9,90,10,281	10,97,27,000
		45	01			-	43,773	-	15,195	-	58,968	1,99,21,000
						Total 1 :	-	-	15,195	-	58,968	1,99,21,000
						Total 45 East District:	-	-	15,195	-	58,968	1,99,21,000
						Total 61 Veterinary Hospitals & Dispensaries:	9,28,37,549	61,28,959	-	61,13,764	9,89,51,313	12,96,48,000
						Total 101 Veterinary Services and Animal Health:	9,40,15,549	61,28,959	-	61,13,764	10,01,29,313	13,44,38,000
102	09	00	91				5,01,000				5,01,000	5,91,000
						Total 91 NULL:	5,01,000				5,01,000	5,91,000
						Total 0 NULL:	5,01,000				5,01,000	5,91,000
						Total 9 Development Programmes(Animal Husbandry):	5,01,000				5,01,000	5,91,000
		69	00	21			25,00,106				25,00,106	60,00,000
						Total 21 NULL:	25,00,106				25,00,106	60,00,000
						Total 0 NULL:	25,00,106				25,00,106	60,00,000
						Total 69 Livestock Feed:	25,00,106				25,00,106	60,00,000
						Total 102 Cattle and Buffalo Development:	30,01,106				30,01,106	65,91,000
105	09	60	72				10,36,000				10,36,000	26,03,000
						Total 72 :	10,36,000				10,36,000	26,03,000
						Total 60 National Livestock Mission:	10,36,000				10,36,000	26,03,000
						Total 9 Development Programmes (Animal Husbandry):	10,36,000				10,36,000	26,03,000
						Total 105 Piggery Development:	10,36,000				10,36,000	26,03,000
107	73	44	21				9,50,000				9,50,000	30,00,000
						Total 21 :	9,50,000				9,50,000	30,00,000
						Total 44 Head Office Establishment:	9,50,000				9,50,000	30,00,000
						Total 73 Pasture Development:	9,50,000				9,50,000	30,00,000
						Total 107 Fodder and Feed Development:	9,50,000				9,50,000	30,00,000
						Total 0 NULL:	16,79,01,311	1,56,35,544	-	15,195	1,56,20,349	18,35,21,660
						Total 2403 Animal Husbandry:	62,22,72,719	4,34,35,595	-	15,195	4,34,20,400	1,06,33,63,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 2 Animal Husbandry And Veterinary Services Parameter : 5 Centrally Sponsored Scheme												
2403	00	101	07	00	79	58,24,000					58,24,000	1,16,50,000
Total 79 NULL:						58,24,000					58,24,000	1,16,50,000
83						47,62,000					47,62,000	4,99,92,000
Total 83 NULL:						47,62,000					47,62,000	4,99,92,000
97						8,80,000					8,80,000	1,000
Total 97 NULL:						8,80,000					8,80,000	1,000
Total 0 NULL:						1,14,66,000					1,14,66,000	6,16,43,000
Total 7 National Livestock Health and Disease Control Programme:						1,14,66,000					1,14,66,000	6,16,43,000
Total 101 Veterinary Services and Animal Health:						1,14,66,000					1,14,66,000	6,16,43,000
102	09	00	83			45,00,000					45,00,000	52,00,000
Total 83 NULL:						45,00,000					45,00,000	52,00,000
89						3,00,000					3,00,000	12,98,000
Total 89 NULL:						3,00,000					3,00,000	12,98,000
Total 0 NULL:						48,00,000					48,00,000	64,98,000
Total 9 Development Programmes(Animal Husbandry):						48,00,000					48,00,000	64,98,000
Total 102 Cattle and Buffalo Development:						48,00,000					48,00,000	64,98,000
105	09	60	71			93,21,000					93,21,000	1,000
Total 71 :						93,21,000					93,21,000	1,000
Total 60 National Livestock Mission:						93,21,000					93,21,000	1,000
Total 9 Development Programmes (Animal Husbandry):						93,21,000					93,21,000	1,000
Total 105 Piggery Development:						93,21,000					93,21,000	1,000
113	09	00	80			6,00,000					6,00,000	66,61,000
Total 80 NULL:						6,00,000					6,00,000	66,61,000
Total 0 NULL:						6,00,000					6,00,000	66,61,000
Total 9 Development Programme (Animal Husbandry):						6,00,000					6,00,000	66,61,000
Total 113 Administrative Investigation and Statistics:						6,00,000					6,00,000	66,61,000
796	73	00	21			12,01,500					12,01,500	15,00,000
Total 21 NULL:						12,01,500					12,01,500	15,00,000
Total 0 NULL:						12,01,500					12,01,500	15,00,000
Total 73 Yak & Other Highlander Livestock Welfare:						12,01,500					12,01,500	15,00,000
Total 796 Tribal Areas Sub-plan:						12,01,500					12,01,500	15,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 2 Animal Husbandry And Veterinary Services Parameter : 5 Centrally Sponsored Scheme -----												
2403	00					Total 0 NULL:	2,73,88,500				2,73,88,500	7,63,03,000
						Total 2403 Animal Husbandry:	62,22,72,719	4,34,35,595	- 15,195	4,34,20,400	66,56,93,119	1,06,33,63,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	001	60	44	02	48,36,590	42,540			42,540	48,79,130	3,57,79,000
Total 2 :						48,36,590	42,540			42,540	48,79,130	3,57,79,000
Total 44 Head Office Establishment:						48,36,590	42,540			42,540	48,79,130	3,57,79,000
			45	01		1,40,17,058	-	79,438		-	1,39,37,620	1,55,92,000
Total 1 :						1,40,17,058	-	79,438		-	1,39,37,620	1,55,92,000
				06		4,41,653		2,71,855			7,13,508	7,80,000
Total 6 :						4,41,653		2,71,855			7,13,508	7,80,000
				07		88,82,882		25,07,334			1,13,90,216	1,31,07,000
Total 7 :						88,82,882		25,07,334			1,13,90,216	1,31,07,000
				11		99,855		27,960			1,27,815	1,47,000
Total 11 :						99,855		27,960			1,27,815	1,47,000
				13		69,306					69,306	89,000
Total 13 :						69,306					69,306	89,000
				14		3,85,609					3,85,609	8,06,000
Total 14 :						3,85,609					3,85,609	8,06,000
Total 45 East District:						2,38,96,363	27,27,711			27,27,711	2,66,24,074	3,05,21,000
Total 60 Administration:						2,87,32,953	27,70,251			27,70,251	3,15,03,204	6,63,00,000
Total 1 Direction and Administration:						2,87,32,953	27,70,251			27,70,251	3,15,03,204	6,63,00,000
101	61	45	01			1,85,54,702	-	21,43,278		-	1,64,11,424	1,99,21,000
Total 1 :						1,85,54,702	-	21,43,278		-	1,64,11,424	1,99,21,000
				02		76,69,625		15,45,780			92,15,405	98,56,000
Total 2 :						76,69,625		15,45,780			92,15,405	98,56,000
				06		5,00,000					5,00,000	9,96,000
Total 6 :						5,00,000					5,00,000	9,96,000
				07		97,00,762		40,57,388			1,37,58,150	1,59,06,000
Total 7 :						97,00,762		40,57,388			1,37,58,150	1,59,06,000
Total 45 East District:						3,64,25,089	34,59,890			34,59,890	3,98,84,979	4,66,79,000
Total 61 Veterinary Hospitals & Dispensaries:						3,64,25,089	34,59,890			34,59,890	3,98,84,979	4,66,79,000
Total 101 Veterinary Services and Animal Health:						3,64,25,089	34,59,890			34,59,890	3,98,84,979	4,66,79,000
107	73	44	21			20,000					20,000	30,00,000
Total 21 :						20,000					20,000	30,00,000
Total 44 Head Office Establishment:						20,000					20,000	30,00,000
Total 73 Pasture Development:						20,000					20,000	30,00,000
Total 107 Fodder and Feed Development:						20,000					20,000	30,00,000
Total 0 NULL:						6,51,78,042	62,30,141			62,30,141	7,14,08,183	11,59,79,000
Total 2403 Animal Husbandry:						62,22,72,719	4,34,35,595	-	15,195	4,34,20,400	66,56,93,119	1,06,33,63,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2403												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2403	00	001	60	44	02	30,30,474					30,30,474	3,57,79,000
					Total 2 :	30,30,474					30,30,474	3,57,79,000
					Total 44 Head Office Establishment:	30,30,474					30,30,474	3,57,79,000
			46	01		77,78,924	-	4,84,850	-	4,84,850	72,94,074	85,00,000
					Total 1 :	77,78,924	-	4,84,850	-	4,84,850	72,94,074	85,00,000
				06		1,69,033					1,69,033	4,25,000
					Total 6 :	1,69,033					1,69,033	4,25,000
				07		60,32,160		4,84,850		4,84,850	65,17,010	67,93,000
					Total 7 :	60,32,160		4,84,850		4,84,850	65,17,010	67,93,000
				11		80,000					80,000	1,50,000
					Total 11 :	80,000					80,000	1,50,000
				13		33,246					33,246	69,000
					Total 13 :	33,246					33,246	69,000
				14		2,06,958					2,06,958	4,21,000
					Total 14 :	2,06,958					2,06,958	4,21,000
					Total 46 West District:	1,43,00,321					1,43,00,321	1,63,58,000
					Total 60 Administration:	1,73,30,795					1,73,30,795	5,21,37,000
					Total 1 Direction and Administration:	1,73,30,795					1,73,30,795	5,21,37,000
101	61	46	01			1,42,69,544	-	15,53,610	-	15,53,610	1,27,15,934	1,49,42,000
					Total 1 :	1,42,69,544	-	15,53,610	-	15,53,610	1,27,15,934	1,49,42,000
				02		1,01,40,555					1,01,40,555	1,24,18,000
					Total 2 :	1,01,40,555					1,01,40,555	1,24,18,000
				06		92,530					92,530	7,47,000
					Total 6 :	92,530					92,530	7,47,000
				07		86,01,486		15,53,610		15,53,610	1,01,55,096	1,27,55,000
					Total 7 :	86,01,486		15,53,610		15,53,610	1,01,55,096	1,27,55,000
				11		20,000					20,000	40,000
					Total 11 :	20,000					20,000	40,000
				13		51,600					51,600	54,000
					Total 13 :	51,600					51,600	54,000
					Total 46 West District:	3,31,75,715					3,31,75,715	4,09,56,000
					Total 61 Veterinary Hospitals & Dispensaries:	3,31,75,715					3,31,75,715	4,09,56,000
					Total 101 Veterinary Services and Animal Health:	3,31,75,715					3,31,75,715	4,09,56,000
102	63	46	13			9,900					9,900	15,000
					Total 13 :	9,900					9,900	15,000
					Total 46 West District:	9,900					9,900	15,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted													
2403	00	102	63	Total 63 Intensive Cattle Development:			9,900				9,900	15,000	
				Total 102 Cattle and Buffalo Development:			9,900				9,900	15,000	
	107	73	44	21		20,000				20,000	30,00,000		
				Total 21 :			20,000				20,000	30,00,000	
				Total 44 Head Office Establishment:			20,000				20,000	30,00,000	
				Total 73 Pasture Development:			20,000				20,000	30,00,000	
				Total 107 Fodder and Feed Development:			20,000				20,000	30,00,000	
				Total 0 NULL:			5,05,36,410				5,05,36,410	9,61,08,000	
				Total 2403 Animal Husbandry:			62,22,72,719	4,34,35,595	-	15,195	4,34,20,400	66,56,93,119	1,06,33,63,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2403	00	001	60	44	02	28,03,500	4,62,000			4,62,000	32,65,500	3,57,79,000
					Total 2 :	28,03,500	4,62,000			4,62,000	32,65,500	3,57,79,000
					13		40,632			40,632	40,632	42,74,000
					Total 13 :		40,632			40,632	40,632	42,74,000
					Total 44 Head Office Establishment:	28,03,500	5,02,632			5,02,632	33,06,132	4,00,53,000
				47	01	43,67,585	1,39,914			1,39,914	45,07,499	45,19,000
					Total 1 :	43,67,585	1,39,914			1,39,914	45,07,499	45,19,000
					06	44,170					44,170	2,26,000
					Total 6 :	44,170					44,170	2,26,000
					07	28,30,572	2,74,540			2,74,540	31,05,112	39,11,000
					Total 7 :	28,30,572	2,74,540			2,74,540	31,05,112	39,11,000
					11	27,000					27,000	1,05,000
					Total 11 :	27,000					27,000	1,05,000
					13	19,909					19,909	99,000
					Total 13 :	19,909					19,909	99,000
					14	28,400	9,400			9,400	37,800	1,46,000
					Total 14 :	28,400	9,400			9,400	37,800	1,46,000
					Total 47 North District:	73,17,636	4,23,854			4,23,854	77,41,490	90,06,000
					Total 60 Administration:	1,01,21,136	9,26,486			9,26,486	1,10,47,622	4,90,59,000
					Total 1 Direction and Administration:	1,01,21,136	9,26,486			9,26,486	1,10,47,622	4,90,59,000
	101	61	47		01	2,17,86,188	19,82,784			19,82,784	2,37,68,972	2,39,66,000
					Total 1 :	2,17,86,188	19,82,784			19,82,784	2,37,68,972	2,39,66,000
					02	99,90,792	9,81,495			9,81,495	1,09,72,287	1,17,25,000
					Total 2 :	99,90,792	9,81,495			9,81,495	1,09,72,287	1,17,25,000
					06	1,12,949	35,189			35,189	1,48,138	11,98,000
					Total 6 :	1,12,949	35,189			35,189	1,48,138	11,98,000
					07	1,54,72,159	13,85,888			13,85,888	1,68,58,047	2,02,48,000
					Total 7 :	1,54,72,159	13,85,888			13,85,888	1,68,58,047	2,02,48,000
					11	11,975					11,975	40,000
					Total 11 :	11,975					11,975	40,000
					13	33,985					33,985	59,000
					Total 13 :	33,985					33,985	59,000
					Total 47 North District:	4,74,08,048	43,85,356			43,85,356	5,17,93,404	5,72,36,000
					Total 61 Veterinary Hospitals & Dispensaries:	4,74,08,048	43,85,356			43,85,356	5,17,93,404	5,72,36,000
					Total 101 Veterinary Services and Animal Health:	4,74,08,048	43,85,356			43,85,356	5,17,93,404	5,72,36,000
					Total 0 NULL:	5,75,29,184	53,11,842			53,11,842	6,28,41,026	10,62,95,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403					Total 2403 Animal Husbandry:	62,22,72,719	4,34,35,595	-	15,195	4,34,20,400	66,56,93,119	1,06,33,63,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2403	00	001	60	44	02	53,24,700					53,24,700	3,57,79,000
					Total 2 :	53,24,700					53,24,700	3,57,79,000
					13	50,568					50,568	42,74,000
					Total 13 :	50,568					50,568	42,74,000
					Total 44 Head Office Establishment:	53,75,268					53,75,268	4,00,53,000
			48		11	92,000					92,000	1,23,000
					Total 11 :	92,000					92,000	1,23,000
					14	4,04,530					4,04,530	6,96,000
					Total 14 :	4,04,530					4,04,530	6,96,000
					Total 48 South District:	4,96,530					4,96,530	8,19,000
					Total 60 Administration:	58,71,798					58,71,798	4,08,72,000
					Total 1 Direction and Administration:	58,71,798					58,71,798	4,08,72,000
	101	61	48		01	4,22,40,590	2,23,506			2,23,506	4,24,64,096	4,28,65,000
					Total 1 :	4,22,40,590	2,23,506			2,23,506	4,24,64,096	4,28,65,000
					02	1,91,85,992	18,09,765			18,09,765	2,09,95,757	2,19,47,000
					Total 2 :	1,91,85,992	18,09,765			18,09,765	2,09,95,757	2,19,47,000
					06	8,62,846	1,40,800			1,40,800	10,03,646	21,43,000
					Total 6 :	8,62,846	1,40,800			1,40,800	10,03,646	21,43,000
					07	2,90,67,649	60,00,000			60,00,000	3,50,67,649	3,56,02,000
					Total 7 :	2,90,67,649	60,00,000			60,00,000	3,50,67,649	3,56,02,000
					13	44,793	39,903			39,903	84,696	79,000
					Total 13 :	44,793	39,903			39,903	84,696	79,000
					29	2,22,446	43,125			43,125	2,65,571	10,00,000
					Total 29 :	2,22,446	43,125			43,125	2,65,571	10,00,000
					Total 48 South District:	9,16,24,316	82,57,099			82,57,099	9,98,81,415	10,36,36,000
					Total 61 Veterinary Hospitals & Dispensaries:	9,16,24,316	82,57,099			82,57,099	9,98,81,415	10,36,36,000
					Total 101 Veterinary Services and Animal Health:	9,16,24,316	82,57,099			82,57,099	9,98,81,415	10,36,36,000
	102	67	00		01	1,08,33,990	4,91,785			4,91,785	1,13,25,775	1,13,77,000
					Total 1 NULL:	1,08,33,990	4,91,785			4,91,785	1,13,25,775	1,13,77,000
					02	24,20,476	3,47,550			3,47,550	27,68,026	34,81,000
					Total 2 NULL:	24,20,476	3,47,550			3,47,550	27,68,026	34,81,000
					06	72,617					72,617	5,69,000
					Total 6 NULL:	72,617					72,617	5,69,000
					07	76,73,463	11,00,000			11,00,000	87,73,463	95,77,000
					Total 7 NULL:	76,73,463	11,00,000			11,00,000	87,73,463	95,77,000
					11	48,000					48,000	48,000
					Total 11 NULL:	48,000					48,000	48,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	102	67	00								
					13	31,488					31,488	80,000
					Total 13 NULL:	31,488					31,488	80,000
					Total 0 NULL:	2,10,80,034	19,39,335			19,39,335	2,30,19,369	2,51,32,000
					Total 67 Livestock Farm, Karfectar:	2,10,80,034	19,39,335			19,39,335	2,30,19,369	2,51,32,000
					Total 102 Cattle and Buffalo Development:	2,10,80,034	19,39,335			19,39,335	2,30,19,369	2,51,32,000
107	73	44	21			2,00,000					2,00,000	30,00,000
					Total 21 :	2,00,000					2,00,000	30,00,000
					Total 44 Head Office Establishment:	2,00,000					2,00,000	30,00,000
					Total 73 Pasture Development:	2,00,000					2,00,000	30,00,000
					Total 107 Fodder and Feed Development:	2,00,000					2,00,000	30,00,000
					Total 0 NULL:	11,87,76,148	1,01,96,434			1,01,96,434	12,89,72,582	17,26,40,000
					Total 2403 Animal Husbandry:	62,22,72,719	4,34,35,595	-	15,195	4,34,20,400	66,56,93,119	1,06,33,63,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted													
2403	00	001	60	44	02	51,33,280					51,33,280	3,57,79,000	
Total 2 :						51,33,280					51,33,280	3,57,79,000	
Total 44 Head Office Establishment:						51,33,280					51,33,280	3,57,79,000	
	49		01			1,71,82,248	-	4,48,800		- 4,48,800	1,67,33,448	1,75,34,000	
Total 1 :						1,71,82,248	-	4,48,800		- 4,48,800	1,67,33,448	1,75,34,000	
			06			76,228					76,228	8,77,000	
Total 6 :						76,228					76,228	8,77,000	
			07			1,24,58,176		8,05,690		8,05,690	1,32,63,866	1,48,25,000	
Total 7 :						1,24,58,176		8,05,690		8,05,690	1,32,63,866	1,48,25,000	
			13			17,875					17,875	49,000	
Total 13 :						17,875					17,875	49,000	
Total 49 Pakyong District:						2,97,34,527		3,56,890		3,56,890	3,00,91,417	3,32,85,000	
Total 60 Administration:						3,48,67,807		3,56,890		3,56,890	3,52,24,697	6,90,64,000	
Total 1 Direction and Administration:						3,48,67,807		3,56,890		3,56,890	3,52,24,697	6,90,64,000	
101	61	49	01			1,98,58,024	-	12,79,406		- 12,79,406	1,85,78,618	2,02,91,000	
Total 1 :						1,98,58,024	-	12,79,406		- 12,79,406	1,85,78,618	2,02,91,000	
			02			67,64,712					67,64,712	79,80,000	
Total 2 :						67,64,712					67,64,712	79,80,000	
			06			6,35,780		1,31,609		1,31,609	7,67,389	10,15,000	
Total 6 :						6,35,780		1,31,609		1,31,609	7,67,389	10,15,000	
			07			1,26,94,462		12,79,406		12,79,406	1,39,73,868	1,62,10,000	
Total 7 :						1,26,94,462		12,79,406		12,79,406	1,39,73,868	1,62,10,000	
Total 49 Pakyong District:						3,99,52,978		1,31,609		1,31,609	4,00,84,587	4,54,96,000	
	50		02			1,55,956					1,55,956	98,76,000	
Total 2 :						1,55,956					1,55,956	98,76,000	
Total 50 Soreng District:						1,55,956					1,55,956	98,76,000	
Total 61 Veterinary Hospitals & Dispensaries:						4,01,08,934		1,31,609		1,31,609	4,02,40,543	5,53,72,000	
Total 101 Veterinary Services and Animal Health:						4,01,08,934		1,31,609		1,31,609	4,02,40,543	5,53,72,000	
Total 0 NULL:						7,49,76,741		4,88,499		4,88,499	7,54,65,240	12,44,36,000	
Total 2403 Animal Husbandry:						62,22,72,719		4,34,35,595	-	15,195	4,34,20,400	66,56,93,119	1,06,33,63,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2403	00	001	60	44	02	35,85,774					35,85,774	3,57,79,000
Total 2 :						35,85,774					35,85,774	3,57,79,000
Total 44 Head Office Establishment:						35,85,774					35,85,774	3,57,79,000
	50		01			72,59,082	16,02,584			16,02,584	88,61,666	90,99,000
Total 1 :						72,59,082	16,02,584			16,02,584	88,61,666	90,99,000
			06			88,416					88,416	4,55,000
Total 6 :						88,416					88,416	4,55,000
			07			55,96,831	14,22,586			14,22,586	70,19,417	72,60,000
Total 7 :						55,96,831	14,22,586			14,22,586	70,19,417	72,60,000
			11			12,000					12,000	25,000
Total 11 :						12,000					12,000	25,000
			13			22,224	5,615			5,615	27,839	29,000
Total 13 :						22,224	5,615			5,615	27,839	29,000
			14			1,49,335					1,49,335	1,50,000
Total 14 :						1,49,335					1,49,335	1,50,000
Total 50 Soreng District:						1,31,27,888	30,30,785			30,30,785	1,61,58,673	1,70,18,000
Total 60 Administration:						1,67,13,662	30,30,785			30,30,785	1,97,44,447	5,27,97,000
Total 1 Direction and Administration:						1,67,13,662	30,30,785			30,30,785	1,97,44,447	5,27,97,000
101	61	44	49			52,500	95,193			95,193	1,47,693	22,96,000
Total 49 :						52,500	95,193			95,193	1,47,693	22,96,000
Total 44 Head Office Establishment:						52,500	95,193			95,193	1,47,693	22,96,000
	50		01			2,10,15,992	- 5,11,921			- 5,11,921	2,05,04,071	2,11,23,000
Total 1 :						2,10,15,992	- 5,11,921			- 5,11,921	2,05,04,071	2,11,23,000
			02			81,74,860	8,19,010			8,19,010	89,93,870	98,76,000
Total 2 :						81,74,860	8,19,010			8,19,010	89,93,870	98,76,000
			06			3,93,479					3,93,479	10,56,000
Total 6 :						3,93,479					3,93,479	10,56,000
			07			1,36,13,245	21,37,668			21,37,668	1,57,50,913	1,81,34,000
Total 7 :						1,36,13,245	21,37,668			21,37,668	1,57,50,913	1,81,34,000
			13			18,645					18,645	24,000
Total 13 :						18,645					18,645	24,000
Total 50 Soreng District:						4,32,16,221	24,44,757			24,44,757	4,56,60,978	5,02,13,000
Total 61 Veterinary Hospitals & Dispensaries:						4,32,68,721	25,39,950			25,39,950	4,58,08,671	5,25,09,000
Total 101 Veterinary Services and Animal Health:						4,32,68,721	25,39,950			25,39,950	4,58,08,671	5,25,09,000
102	63	50	13			4,000	2,400			2,400	6,400	15,000
Total 13 :						4,000	2,400			2,400	6,400	15,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 129 Chief Pay and Accounts Office - SORENG Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	102	63	50	Total 50 Soreng District:	4,000	2,400			2,400	6,400	15,000
					Total 63 Intensive Cattle Development:	4,000	2,400			2,400	6,400	15,000
					Total 102 Cattle and Buffalo Development:	4,000	2,400			2,400	6,400	15,000
					Total 0 NULL:	5,99,86,383	55,73,135			55,73,135	6,55,59,518	10,53,21,000
					Total 2403 Animal Husbandry:	62,22,72,719	4,34,35,595	-	15,195	4,34,20,400	66,56,93,119	1,06,33,63,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2404	00	102	07	61	49	3,20,00,000					3,20,00,000	4,80,00,000
					Total 49 :	3,20,00,000					3,20,00,000	4,80,00,000
					Total 61 Productive Incentive for Milk Production:	3,20,00,000					3,20,00,000	4,80,00,000
					Total 7 State Plan for Dairy Development:	3,20,00,000					3,20,00,000	4,80,00,000
					Total 102 Dairy Development Projects:	3,20,00,000					3,20,00,000	4,80,00,000
796	61	00			49	2,80,00,000					2,80,00,000	2,80,00,000
					Total 49 NULL:	2,80,00,000					2,80,00,000	2,80,00,000
					Total 0 NULL:	2,80,00,000					2,80,00,000	2,80,00,000
					Total 61 Productive Incentive for Milk Production:	2,80,00,000					2,80,00,000	2,80,00,000
					Total 796 Tribal Area Sub-plan:	2,80,00,000					2,80,00,000	2,80,00,000
					Total 0 NULL:	6,00,00,000					6,00,00,000	7,60,00,000
					Total 2404 Dairy Development:	6,00,00,000	30,00,000			30,00,000	6,30,00,000	8,55,93,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2404	00	102	06	00	88		30,00,000			30,00,000	30,00,000	95,93,000
Total 88 NULL:							30,00,000			30,00,000	30,00,000	95,93,000
Total 0 NULL:							30,00,000			30,00,000	30,00,000	95,93,000
Total 6 National Plan for Dairy Development:							30,00,000			30,00,000	30,00,000	95,93,000
Total 102 Dairy Development Projects:							30,00,000			30,00,000	30,00,000	95,93,000
Total 0 NULL:							30,00,000			30,00,000	30,00,000	95,93,000
Total 2404 Dairy Development:						6,00,00,000	30,00,000			30,00,000	6,30,00,000	8,55,93,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2405	00	001	60	00	01	79,83,661					79,83,661	58,59,000
Total 1 NULL:						79,83,661					79,83,661	58,59,000
02						11,91,280					11,91,280	11,15,000
Total 2 NULL:						11,91,280					11,91,280	11,15,000
07						5,55,735					5,55,735	69,74,000
Total 7 NULL:						5,55,735					5,55,735	69,74,000
Total 0 NULL:						97,30,676					97,30,676	1,39,48,000
Total 60 Establishment:						97,30,676					97,30,676	1,39,48,000
Total 1 Direction and Administration:						97,30,676					97,30,676	1,39,48,000
Total 0 NULL:						97,30,676					97,30,676	1,39,48,000
Total 2405 Fisheries:						19,28,81,515	27,42,714			27,42,714	19,56,24,229	33,12,01,000
Grant : 49 Fisheries												
Parameter : 1 Voted												
2405	00	001	44	00	01	82,57,650	6,04,282			6,04,282	88,61,932	92,83,000
Total 1 NULL:						82,57,650	6,04,282			6,04,282	88,61,932	92,83,000
02						22,77,719	3,39,220			3,39,220	26,16,939	41,67,000
Total 2 NULL:						22,77,719	3,39,220			3,39,220	26,16,939	41,67,000
06						2,62,693	13,132			13,132	2,75,825	7,57,000
Total 6 NULL:						2,62,693	13,132			13,132	2,75,825	7,57,000
07						48,20,940	4,12,060			4,12,060	52,33,000	52,33,000
Total 7 NULL:						48,20,940	4,12,060			4,12,060	52,33,000	52,33,000
11						36,146					36,146	5,00,000
Total 11 NULL:						36,146					36,146	5,00,000
13						6,74,136	22,366			22,366	6,96,502	25,01,000
Total 13 NULL:						6,74,136	22,366			22,366	6,96,502	25,01,000
29							45,519			45,519	45,519	1,000
Total 29 NULL:							45,519			45,519	45,519	1,000
49						1,72,224	3,000			3,000	1,75,224	5,00,000
Total 49 NULL:						1,72,224	3,000			3,000	1,75,224	5,00,000
Total 0 NULL:						1,65,01,508	14,39,579			14,39,579	1,79,41,087	2,29,42,000
Total 44 Head Office Establishment:						1,65,01,508	14,39,579			14,39,579	1,79,41,087	2,29,42,000
Total 1 Direction and Administration:						1,65,01,508	14,39,579			14,39,579	1,79,41,087	2,29,42,000
101	85	00	81			9,99,80,000					9,99,80,000	22,29,24,000
Total 81 NULL:						9,99,80,000					9,99,80,000	22,29,24,000
82						2,45,47,000					2,45,47,000	2,50,00,000
Total 82 NULL:						2,45,47,000					2,45,47,000	2,50,00,000
Total 0 NULL:						12,45,27,000					12,45,27,000	24,79,24,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 49 Fisheries Parameter : 1 Voted												
2405	00	101	85	00								
					Total 85 Blue Revolution -Integrated Developement of Fisheries:	12,45,27,000					12,45,27,000	24,79,24,000
					Total 101 Inland fisheries:	12,45,27,000					12,45,27,000	24,79,24,000
					Total 0 NULL:	14,10,28,508	14,39,579			14,39,579	14,24,68,087	27,08,66,000
					Total 2405 Fisheries:	19,28,81,515	27,42,714			27,42,714	19,56,24,229	33,12,01,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	001	60	45	01	24,84,300					24,84,300	19,05,000
					Total 1 :	24,84,300					24,84,300	19,05,000
					02	3,60,200					3,60,200	3,38,000
					Total 2 :	3,60,200					3,60,200	3,38,000
					07	1,48,248					1,48,248	21,91,000
					Total 7 :	1,48,248					1,48,248	21,91,000
					Total 45 East District:	29,92,748					29,92,748	44,34,000
					Total 60 Establishment:	29,92,748					29,92,748	44,34,000
					Total 1 Direction and Administration:	29,92,748					29,92,748	44,34,000
					Total 0 NULL:	29,92,748					29,92,748	44,34,000
					Total 2405 Fisheries:	19,28,81,515	27,42,714			27,42,714	19,56,24,229	33,12,01,000
Grant : 49 Fisheries Parameter : 1 Voted												
2405	00	001	45	00	01	42,11,046	5,28,121			5,28,121	47,39,167	35,21,000
					Total 1 NULL:	42,11,046	5,28,121			5,28,121	47,39,167	35,21,000
					02	5,55,400	79,400			79,400	6,34,800	6,35,000
					Total 2 NULL:	5,55,400	79,400			79,400	6,34,800	6,35,000
					06	1,04,306					1,04,306	2,71,000
					Total 6 NULL:	1,04,306					1,04,306	2,71,000
					07	4,65,513	2,79,360			2,79,360	7,44,873	23,80,000
					Total 7 NULL:	4,65,513	2,79,360			2,79,360	7,44,873	23,80,000
					11	50,000					50,000	50,000
					Total 11 NULL:	50,000					50,000	50,000
					13	1,96,365	1,48,635			1,48,635	3,45,000	3,45,000
					Total 13 NULL:	1,96,365	1,48,635			1,48,635	3,45,000	3,45,000
					Total 0 NULL:	55,82,630	10,35,516			10,35,516	66,18,146	72,02,000
					Total 45 Gangtok District:	55,82,630	10,35,516			10,35,516	66,18,146	72,02,000
					Total 1 Direction and Administration:	55,82,630	10,35,516			10,35,516	66,18,146	72,02,000
					Total 0 NULL:	55,82,630	10,35,516			10,35,516	66,18,146	72,02,000
					Total 2405 Fisheries:	19,28,81,515	27,42,714			27,42,714	19,56,24,229	33,12,01,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	101	62	00	01	20,21,302					20,21,302	15,65,000
						Total 1 NULL:	20,21,302				20,21,302	15,65,000
					02	5,26,445					5,26,445	5,15,000
						Total 2 NULL:	5,26,445				5,26,445	5,15,000
						Total 0 NULL:	25,47,747				25,47,747	20,80,000
						Total 62 Carps and Cat Fish Seed Production:	25,47,747				25,47,747	20,80,000
						Total 101 Inland fisheries:	25,47,747				25,47,747	20,80,000
						Total 0 NULL:	25,47,747				25,47,747	20,80,000
						Total 2405 Fisheries:	19,28,81,515	27,42,714		27,42,714	19,56,24,229	33,12,01,000
Grant : 49 Fisheries Parameter : 1 Voted												
2405	00	101	71	44	01	45,22,641			- 8,86,612	- 8,86,612	36,36,029	28,75,000
						Total 1 :	45,22,641		- 8,86,612	- 8,86,612	36,36,029	28,75,000
					02	7,96,490	28,985			28,985	8,25,475	8,59,000
						Total 2 :	7,96,490	28,985		28,985	8,25,475	8,59,000
					06	40,377					40,377	2,22,000
						Total 6 :	40,377				40,377	2,22,000
					07	- 2,53,945			8,86,612	8,86,612	6,32,667	18,95,000
						Total 7 :	- 2,53,945		8,86,612	8,86,612	6,32,667	18,95,000
					11		50,000			50,000	50,000	50,000
						Total 11 :		50,000		50,000	50,000	50,000
					13	1,26,120	27,729			27,729	1,53,849	3,46,000
						Total 13 :	1,26,120	27,729		27,729	1,53,849	3,46,000
						Total 44 Head Office Establishment:	52,31,683	1,06,714		1,06,714	53,38,397	62,47,000
						Total 71 Carps and Cat Fish Seed Production:	52,31,683	1,06,714		1,06,714	53,38,397	62,47,000
						Total 101 Inland fisheries:	52,31,683	1,06,714		1,06,714	53,38,397	62,47,000
						Total 0 NULL:	52,31,683	1,06,714		1,06,714	53,38,397	62,47,000
						Total 2405 Fisheries:	19,28,81,515	27,42,714		27,42,714	19,56,24,229	33,12,01,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	101	61	00	01	24,14,328					24,14,328	17,16,000
						Total 1 NULL:	24,14,328				24,14,328	17,16,000
					02	5,60,800					5,60,800	4,74,000
						Total 2 NULL:	5,60,800				5,60,800	4,74,000
						Total 0 NULL:	29,75,128				29,75,128	21,90,000
						Total 61 Trout Fish Seed:	29,75,128				29,75,128	21,90,000
						Total 101 Inland fisheries:	29,75,128				29,75,128	21,90,000
						Total 0 NULL:	29,75,128				29,75,128	21,90,000
						Total 2405 Fisheries:	19,28,81,515	27,42,714		27,42,714	19,56,24,229	33,12,01,000
Grant : 49 Fisheries Parameter : 1 Voted												
2405	00	101	70	00	01	53,03,738					53,03,738	28,53,000
						Total 1 TO BE CHANGED:	53,03,738				53,03,738	28,53,000
					02	10,03,650					10,03,650	12,07,000
						Total 2 TO BE CHANGED:	10,03,650				10,03,650	12,07,000
					07	- 6,42,999					- 6,42,999	16,31,000
						Total 7 TO BE CHANGED:	- 6,42,999				- 6,42,999	16,31,000
					11			50,000		50,000	50,000	50,000
						Total 11 TO BE CHANGED:		50,000		50,000	50,000	50,000
					13	1,63,716					1,63,716	3,46,000
						Total 13 TO BE CHANGED:	1,63,716				1,63,716	3,46,000
						Total 0 TO BE CHANGED:	58,28,105	50,000		50,000	58,78,105	60,87,000
						Total 70 Trout Fish Seed:	58,28,105	50,000		50,000	58,78,105	60,87,000
						Total 101 Inland fisheries:	58,28,105	50,000		50,000	58,78,105	60,87,000
						Total 0 NULL:	58,28,105	50,000		50,000	58,78,105	60,87,000
						Total 2405 Fisheries:	19,28,81,515	27,42,714		27,42,714	19,56,24,229	33,12,01,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	101	63	00	01	19,01,842					19,01,842	14,08,000
						Total 1 NULL:	19,01,842				19,01,842	14,08,000
					02	1,85,940					1,85,940	1,62,000
						Total 2 NULL:	1,85,940				1,85,940	1,62,000
					07	1,14,982					1,14,982	15,58,000
						Total 7 NULL:	1,14,982				1,14,982	15,58,000
						Total 0 NULL:	22,02,764				22,02,764	31,28,000
					Total 63 Conservation of Reverine Fisheries:	22,02,764					22,02,764	31,28,000
					Total 101 Inland fisheries:	22,02,764					22,02,764	31,28,000
					Total 0 NULL:	22,02,764					22,02,764	31,28,000
					Total 2405 Fisheries:	19,28,81,515	27,42,714			27,42,714	19,56,24,229	33,12,01,000
Grant : 49 Fisheries Parameter : 1 Voted												
2405	00	101	72	00	01	28,94,226					28,94,226	24,14,000
						Total 1 TO BE CHANGED:	28,94,226				28,94,226	24,14,000
					02	3,83,565	9,920			9,920	3,93,485	3,96,000
						Total 2 TO BE CHANGED:	3,83,565	9,920		9,920	3,93,485	3,96,000
					06	49,640	10,935			10,935	60,575	1,91,000
						Total 6 TO BE CHANGED:	49,640	10,935		10,935	60,575	1,91,000
					07	6,38,267					6,38,267	15,71,000
						Total 7 TO BE CHANGED:	6,38,267				6,38,267	15,71,000
					11	49,950					49,950	50,000
						Total 11 TO BE CHANGED:	49,950				49,950	50,000
					13	2,81,539	35,775			35,775	3,17,314	3,46,000
						Total 13 TO BE CHANGED:	2,81,539	35,775		35,775	3,17,314	3,46,000
					Total 0 TO BE CHANGED:	42,97,187	56,630			56,630	43,53,817	49,68,000
					Total 72 Conservation of Reeeverine Fisheries:	42,97,187	56,630			56,630	43,53,817	49,68,000
					Total 101 Inland fisheries:	42,97,187	56,630			56,630	43,53,817	49,68,000
					Total 0 NULL:	42,97,187	56,630			56,630	43,53,817	49,68,000
					Total 2405 Fisheries:	19,28,81,515	27,42,714			27,42,714	19,56,24,229	33,12,01,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	001	60	49	01	12,80,880					12,80,880	10,14,000
Total 1 :						12,80,880					12,80,880	10,14,000
02						1,83,625					1,83,625	1,84,000
Total 2 :						1,83,625					1,83,625	1,84,000
07						49,824					49,824	11,14,000
Total 7 :						49,824					49,824	11,14,000
Total 49 Pakyong:						15,14,329					15,14,329	23,12,000
Total 60 Establishment:						15,14,329					15,14,329	23,12,000
Total 1 Direction and Administration:						15,14,329					15,14,329	23,12,000
Total 0 NULL:						15,14,329					15,14,329	23,12,000
Total 2405 Fisheries:						19,28,81,515	27,42,714			27,42,714	19,56,24,229	33,12,01,000
Grant : 49 Fisheries Parameter : 1 Voted												
2405	00	001	49	00	01	25,95,234					25,95,234	13,71,000
Total 1 NULL:						25,95,234					25,95,234	13,71,000
02						3,88,130					3,88,130	2,57,000
Total 2 NULL:						3,88,130					3,88,130	2,57,000
07						1,17,110					1,17,110	8,49,000
Total 7 NULL:						1,17,110					1,17,110	8,49,000
11						24,265	25,735			25,735	50,000	50,000
Total 11 NULL:						24,265	25,735			25,735	50,000	50,000
13						3,31,472					3,31,472	3,46,000
Total 13 NULL:						3,31,472					3,31,472	3,46,000
Total 0 NULL:						34,56,211	25,735			25,735	34,81,946	28,73,000
Total 49 Pakyong:						34,56,211	25,735			25,735	34,81,946	28,73,000
Total 1 Direction and Administration:						34,56,211	25,735			25,735	34,81,946	28,73,000
Total 0 NULL:						34,56,211	25,735			25,735	34,81,946	28,73,000
Total 2405 Fisheries:						19,28,81,515	27,42,714			27,42,714	19,56,24,229	33,12,01,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	101	62	50	01	13,53,664					13,53,664	10,06,000
						Total 1 :	13,53,664				13,53,664	10,06,000
					02		3,39,535				3,39,535	2,55,000
						Total 2 :	3,39,535				3,39,535	2,55,000
						Total 50 Soreng:	16,93,199				16,93,199	12,61,000
						Total 62 Carps and Cat Fish Seed Production:	16,93,199				16,93,199	12,61,000
						Total 101 Inland fisheries:	16,93,199				16,93,199	12,61,000
						Total 0 NULL:	16,93,199				16,93,199	12,61,000
						Total 2405 Fisheries:	19,28,81,515	27,42,714		27,42,714	19,56,24,229	33,12,01,000
Grant : 49 Fisheries Parameter : 1 Voted												
2405	00	101	71	50	01	20,57,937					20,57,937	14,46,000
						Total 1 :	20,57,937				20,57,937	14,46,000
					02		5,86,240				5,86,240	5,58,000
						Total 2 :	5,86,240				5,86,240	5,58,000
					07		9,22,915				9,22,915	12,05,000
						Total 7 :	9,22,915				9,22,915	12,05,000
					11		50,000				50,000	50,000
						Total 11 :	50,000				50,000	50,000
					13		1,83,508	28,540		28,540	2,12,048	3,46,000
						Total 13 :	1,83,508	28,540		28,540	2,12,048	3,46,000
						Total 50 Soreng:	38,00,600	28,540		28,540	38,29,140	36,05,000
						Total 71 Carps and Cat Fish Seed Production:	38,00,600	28,540		28,540	38,29,140	36,05,000
						Total 101 Inland fisheries:	38,00,600	28,540		28,540	38,29,140	36,05,000
						Total 0 NULL:	38,00,600	28,540		28,540	38,29,140	36,05,000
						Total 2405 Fisheries:	19,28,81,515	27,42,714		27,42,714	19,56,24,229	33,12,01,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount			
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 12 Forest And Environment													
Parameter : 1 Voted													
2406	01	001	00	60	01			10,13,53,012	9,98,549	- 41,679	9,56,870	10,23,09,882	10,29,61,000
					Total 1 :			10,13,53,012	9,98,549	- 41,679	9,56,870	10,23,09,882	10,29,61,000
					02			1,98,07,912	8,78,662		8,78,662	2,06,86,574	4,98,55,000
					Total 2 :			1,98,07,912	8,78,662		8,78,662	2,06,86,574	4,98,55,000
					06			10,67,469	3,15,869		3,15,869	13,83,338	51,48,000
					Total 6 :			10,67,469	3,15,869		3,15,869	13,83,338	51,48,000
					07			6,80,05,658	1,45,94,350		1,45,94,350	8,26,00,008	8,88,31,000
					Total 7 :			6,80,05,658	1,45,94,350		1,45,94,350	8,26,00,008	8,88,31,000
					08			2,32,925			2,32,925	2,32,925	1,000
					Total 8 :			2,32,925			2,32,925	2,32,925	1,000
					09			77,131			77,131	77,131	40,00,000
					Total 9 :			77,131			77,131	77,131	40,00,000
					11			2,65,248			2,65,248	2,65,248	4,70,000
					Total 11 :			2,65,248			2,65,248	2,65,248	4,70,000
					13			12,31,513	2,77,955		2,77,955	15,09,468	26,60,000
					Total 13 :			12,31,513	2,77,955		2,77,955	15,09,468	26,60,000
					21			3,56,634	5,10,348		5,10,348	8,66,982	1,19,00,000
					Total 21 :			3,56,634	5,10,348		5,10,348	8,66,982	1,19,00,000
					24			6,40,498			6,40,498	6,40,498	1,000
					Total 24 :			6,40,498			6,40,498	6,40,498	1,000
					29			2,52,780	21,960		21,960	2,74,740	30,00,000
					Total 29 :			2,52,780	21,960		21,960	2,74,740	30,00,000
					Total 60 Principal Chief Conservator of Forest:			19,32,90,780	1,75,97,693	- 41,679	1,75,56,014	21,08,46,794	26,88,27,000
					Total 0 NULL:			19,32,90,780	1,75,97,693	- 41,679	1,75,56,014	21,08,46,794	26,88,27,000
					Total 1 Direction and Administration:			19,32,90,780	1,75,97,693	- 41,679	1,75,56,014	21,08,46,794	26,88,27,000
004	60	00	01					92,72,494	57,130		57,130	93,29,624	93,30,000
					Total 1 NULL:			92,72,494	57,130		57,130	93,29,624	93,30,000
					06			3,84,894	50,000		50,000	4,34,894	4,66,000
					Total 6 NULL:			3,84,894	50,000		50,000	4,34,894	4,66,000
					07			64,86,381	9,80,000		9,80,000	74,66,381	74,67,000
					Total 7 NULL:			64,86,381	9,80,000		9,80,000	74,66,381	74,67,000
					Total 0 NULL:			1,61,43,769	10,87,130		10,87,130	1,72,30,899	1,72,63,000
					Total 60 Establishment:			1,61,43,769	10,87,130		10,87,130	1,72,30,899	1,72,63,000
					Total 4 Research:			1,61,43,769	10,87,130		10,87,130	1,72,30,899	1,72,63,000
005	63	00	01					53,95,892	- 2,93,241		- 2,93,241	51,02,651	54,79,000
					Total 1 NULL:			53,95,892	- 2,93,241		- 2,93,241	51,02,651	54,79,000
					02			1,11,510			1,11,510	1,11,510	1,22,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	005	63	00								
						Total 2 NULL:	1,11,510				1,11,510	1,22,000
					06		49,720				49,720	2,74,000
						Total 6 NULL:	49,720				49,720	2,74,000
					07		40,89,759	2,93,241		2,93,241	43,83,000	43,83,000
						Total 7 NULL:	40,89,759	2,93,241		2,93,241	43,83,000	43,83,000
					11		41,925				41,925	42,000
						Total 11 NULL:	41,925				41,925	42,000
						Total 0 NULL:	96,88,806				96,88,806	1,03,00,000
						Total 63 Demarcation Survey:	96,88,806				96,88,806	1,03,00,000
	64	00	01				1,49,25,694	23,53,244		23,53,244	1,72,78,938	1,72,79,000
						Total 1 NULL:	1,49,25,694	23,53,244		23,53,244	1,72,78,938	1,72,79,000
					02		4,41,718	43,342		43,342	4,85,060	5,57,000
						Total 2 NULL:	4,41,718	43,342		43,342	4,85,060	5,57,000
					06		5,73,268	1,25,000		1,25,000	6,98,268	8,64,000
						Total 6 NULL:	5,73,268	1,25,000		1,25,000	6,98,268	8,64,000
					07		1,25,35,903	18,71,000		18,71,000	1,44,06,903	1,44,07,000
						Total 7 NULL:	1,25,35,903	18,71,000		18,71,000	1,44,06,903	1,44,07,000
					11		18,558				18,558	42,000
						Total 11 NULL:	18,558				18,558	42,000
					13		29,506				29,506	37,000
						Total 13 NULL:	29,506				29,506	37,000
						Total 0 NULL:	2,85,24,647	43,92,586		43,92,586	3,29,17,233	3,31,86,000
						Total 64 Working Plan Survey:	2,85,24,647	43,92,586		43,92,586	3,29,17,233	3,31,86,000
						Total 5 Survey and Utilization of Forest Resources:	3,82,13,453	43,92,586		43,92,586	4,26,06,039	4,34,86,000
013	65	00	01				38,78,334	17,073		17,073	38,95,407	38,97,000
						Total 1 NULL:	38,78,334	17,073		17,073	38,95,407	38,97,000
					07		30,71,123	65,877		65,877	31,37,000	31,37,000
						Total 7 NULL:	30,71,123	65,877		65,877	31,37,000	31,37,000
						Total 0 NULL:	69,49,457	82,950		82,950	70,32,407	70,34,000
						Total 65 Planning and Statistical Cell:	69,49,457	82,950		82,950	70,32,407	70,34,000
						Total 13 Statistics:	69,49,457	82,950		82,950	70,32,407	70,34,000
101	66	44	72				11,13,75,000				11,13,75,000	15,00,00,000
						Total 72 :	11,13,75,000				11,13,75,000	15,00,00,000
					73		3,90,00,000				3,90,00,000	3,90,00,000
						Total 73 :	3,90,00,000				3,90,00,000	3,90,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2406	01	101	66	44	Total 44 Head Office Establishment:	15,03,75,000					15,03,75,000	18,90,00,000
					Total 66 Forest Protection Schemes:	15,03,75,000					15,03,75,000	18,90,00,000
			68	00	01	23,28,032					23,28,032	23,61,000
					Total 1 NULL:	23,28,032					23,28,032	23,61,000
					07	18,35,131					18,35,131	18,77,000
					Total 7 NULL:	18,35,131					18,35,131	18,77,000
					Total 0 NULL:	41,63,163					41,63,163	42,38,000
					Total 68 Directorate of Eco-Tourism:	41,63,163					41,63,163	42,38,000
					Total 101 Forest Conservation, Development and Regeneration:	15,45,38,163					15,45,38,163	19,32,38,000
		102	70	61	01	60,91,672	3,18,313			3,18,313	64,09,985	64,10,000
					Total 1 :	60,91,672	3,18,313			3,18,313	64,09,985	64,10,000
					06	2,500					2,500	3,21,000
					Total 6 :	2,500					2,500	3,21,000
					07	52,82,403	42,595			42,595	53,24,998	53,25,000
					Total 7 :	52,82,403	42,595			42,595	53,24,998	53,25,000
					Total 61 Sericulture:	1,13,76,575	3,60,908			3,60,908	1,17,37,483	1,20,56,000
					Total 70 Farm Forestry:	1,13,76,575	3,60,908			3,60,908	1,17,37,483	1,20,56,000
					Total 102 Social and Farm Forestry:	1,13,76,575	3,60,908			3,60,908	1,17,37,483	1,20,56,000
					Total 1 Forestry:	42,05,12,197	2,35,21,267	-	41,679	2,34,79,588	44,39,91,785	54,19,04,000
02	110	00	38	01		49,38,031	-	2,31,431		-	2,31,431	47,06,600
					Total 1 :	49,38,031	-	2,31,431		-	2,31,431	47,06,600
					06	2,49,496					2,49,496	2,90,000
					Total 6 :	2,49,496					2,49,496	2,90,000
					07	33,32,128	11,06,713			11,06,713	44,38,841	46,43,000
					Total 7 :	33,32,128	11,06,713			11,06,713	44,38,841	46,43,000
					Total 38 Chief Wild Life Warden Establishment:	85,19,655	8,75,282			8,75,282	93,94,937	1,07,33,000
					66	01	1,86,93,600	1,58,758			1,58,758	1,88,52,358
					Total 1 :	1,86,93,600	1,58,758			1,58,758	1,88,52,358	1,88,87,000
					02	5,56,050	21,000			21,000	5,77,050	6,34,000
					Total 2 :	5,56,050	21,000			21,000	5,77,050	6,34,000
					06	5,62,051					5,62,051	9,44,000
					Total 6 :	5,62,051					5,62,051	9,44,000
					07	1,48,04,454	21,16,546			21,16,546	1,69,21,000	1,69,21,000
					Total 7 :	1,48,04,454	21,16,546			21,16,546	1,69,21,000	1,69,21,000
					13	65,487	5,978			5,978	71,465	73,000
					Total 13 :	65,487	5,978			5,978	71,465	73,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2406	02	110	00	66								
						Total 66 Khanchendzonga National Park:	3,46,81,642	23,02,282		23,02,282	3,69,83,924	3,74,59,000
						Total 0 NULL:	4,32,01,297	31,77,564		31,77,564	4,63,78,861	4,81,92,000
	13	66	31				18,48,928				18,48,928	35,00,000
						Total 31 :	18,48,928				18,48,928	35,00,000
						Total 66 Khanchendzonga National Park:	18,48,928				18,48,928	35,00,000
						Total 13 Integrated Development of Wild Life Habitats:	18,48,928				18,48,928	35,00,000
	14	00	49				1,34,64,687				1,34,64,687	1,34,65,000
						Total 49 NULL:	1,34,64,687				1,34,64,687	1,34,65,000
						Total 0 NULL:	1,34,64,687				1,34,64,687	1,34,65,000
						Total 14 Development of Eco- Tourism Zone at Zandi Dara under Barsey Rhododendron Sanctuary:	1,34,64,687				1,34,64,687	1,34,65,000
						Total 110 Wild Life Preservation:	5,85,14,912	31,77,564		31,77,564	6,16,92,476	6,51,57,000
	111	61	00	01			83,22,939	- 1,85,731		- 1,85,731	81,37,208	88,93,000
						Total 1 NULL:	83,22,939	- 1,85,731		- 1,85,731	81,37,208	88,93,000
						02	7,92,125	19,765		19,765	8,11,890	9,62,000
						Total 2 NULL:	7,92,125	19,765		19,765	8,11,890	9,62,000
						06	4,16,697	14,947		14,947	4,31,644	4,45,000
						Total 6 NULL:	4,16,697	14,947		14,947	4,31,644	4,45,000
						07	71,69,245	2,25,755		2,25,755	73,95,000	73,95,000
						Total 7 NULL:	71,69,245	2,25,755		2,25,755	73,95,000	73,95,000
						Total 0 NULL:	1,67,01,006	74,736		74,736	1,67,75,742	1,76,95,000
						Total 61 Development of Himalayan Zoological Park:	1,67,01,006	74,736		74,736	1,67,75,742	1,76,95,000
						Total 111 Zoological Park:	1,67,01,006	74,736		74,736	1,67,75,742	1,76,95,000
						Total 2 Environmental Forestry and Wild Life:	7,52,15,918	32,52,300		32,52,300	7,84,68,218	8,28,52,000
						Total 2406 Forestry and Wild Life:	1,08,50,69,625	7,59,87,519	- 1,78,808	7,58,08,711	1,16,08,78,336	1,61,59,40,000
Grant : 44 Governor												
Parameter : 3 Charged												
2406	02	112	45	60	29		12,79,976	2,53,236		2,53,236	15,33,212	20,00,000
						Total 29 :	12,79,976	2,53,236		2,53,236	15,33,212	20,00,000
						Total 60 Maintenance of Garden at Raj Bhawan:	12,79,976	2,53,236		2,53,236	15,33,212	20,00,000
						Total 45 East Sikkim:	12,79,976	2,53,236		2,53,236	15,33,212	20,00,000
						Total 112 Public Gardens:	12,79,976	2,53,236		2,53,236	15,33,212	20,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 44 Governor Parameter : 3 Charged -----												
2406	02	Total 2 Environmental Forestry and Wild Life:				12,79,976	2,53,236			2,53,236	15,33,212	20,00,000
Total 2406 Forestry and Wild Life:						1,08,50,69,625	7,59,87,519	-	1,78,808	7,58,08,711	1,16,08,78,336	1,61,59,40,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	001	00	45	01	4,86,09,758	55,386			55,386	4,86,65,144	4,88,08,000
					Total 1 :	4,86,09,758	55,386			55,386	4,86,65,144	4,88,08,000
					06	16,89,415	1,82,214			1,82,214	18,71,629	24,40,000
					Total 6 :	16,89,415	1,82,214			1,82,214	18,71,629	24,40,000
					07	3,11,15,838	74,21,070			74,21,070	3,85,36,908	4,02,04,000
					Total 7 :	3,11,15,838	74,21,070			74,21,070	3,85,36,908	4,02,04,000
					13	1,05,124	5,000			5,000	1,10,124	1,31,000
					Total 13 :	1,05,124	5,000			5,000	1,10,124	1,31,000
					Total 45 East District:	8,15,20,135	76,63,670			76,63,670	8,91,83,805	9,15,83,000
	47				01	- 2,400					- 2,400	2,69,67,000
					Total 1 :	- 2,400					- 2,400	2,69,67,000
					Total 47 North District:	- 2,400					- 2,400	2,69,67,000
	60				01			- 18,420		- 18,420	- 18,420	10,29,61,000
					Total 1 :			- 18,420		- 18,420	- 18,420	10,29,61,000
					02	29,39,010	3,95,170			3,95,170	33,34,180	4,98,55,000
					Total 2 :	29,39,010	3,95,170			3,95,170	33,34,180	4,98,55,000
					Total 60 Principal Chief Conservator of Forest:	29,39,010	3,95,170	- 18,420		3,76,750	33,15,760	15,28,16,000
					Total 0 NULL:	8,44,56,745	80,58,840	- 18,420		80,40,420	9,24,97,165	27,13,66,000
					Total 1 Direction and Administration:	8,44,56,745	80,58,840	- 18,420		80,40,420	9,24,97,165	27,13,66,000
	102	69	45		01	1,26,89,847	13,21,939			13,21,939	1,40,11,786	1,43,81,000
					Total 1 :	1,26,89,847	13,21,939			13,21,939	1,40,11,786	1,43,81,000
					02	81,000	9,000			9,000	90,000	1,08,000
					Total 2 :	81,000	9,000			9,000	90,000	1,08,000
					06	1,74,863					1,74,863	7,19,000
					Total 6 :	1,74,863					1,74,863	7,19,000
					07	1,00,43,325	7,06,286			7,06,286	1,07,49,611	1,17,83,000
					Total 7 :	1,00,43,325	7,06,286			7,06,286	1,07,49,611	1,17,83,000
					11		74,995			74,995	74,995	75,000
					Total 11 :		74,995			74,995	74,995	75,000
					13	96,387	2,613			2,613	99,000	99,000
					Total 13 :	96,387	2,613			2,613	99,000	99,000
					Total 45 East District:	2,30,85,422	21,14,833			21,14,833	2,52,00,255	2,71,65,000
					Total 69 Social Forestry:	2,30,85,422	21,14,833			21,14,833	2,52,00,255	2,71,65,000
					Total 102 Social and Farm Forestry:	2,30,85,422	21,14,833			21,14,833	2,52,00,255	2,71,65,000
	105	73	45		01	87,34,186	- 93,650			- 93,650	86,40,536	90,54,000
					Total 1 :	87,34,186	- 93,650			- 93,650	86,40,536	90,54,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	105	73	45	06				1,00,000	1,00,000	4,53,000	
					Total 6 :				1,00,000	1,00,000	4,53,000	
					07	62,77,041	14,00,000		14,00,000	76,77,041	76,84,000	
					Total 7 :	62,77,041	14,00,000		14,00,000	76,77,041	76,84,000	
					11		53,755		53,755	53,755	54,000	
					Total 11 :		53,755		53,755	53,755	54,000	
					13	1,10,908				1,10,908	1,11,000	
					Total 13 :	1,10,908				1,10,908	1,11,000	
					Total 45 East District:	1,51,22,135	14,60,105		14,60,105	1,65,82,240	1,73,56,000	
					Total 73 Utilisation Circle:	1,51,22,135	14,60,105		14,60,105	1,65,82,240	1,73,56,000	
					Total 105 Forest Produce:	1,51,22,135	14,60,105		14,60,105	1,65,82,240	1,73,56,000	
911	00	00	00	00		- 7,777				- 7,777		
					Total 0 NULL:	- 7,777				- 7,777		
					Total 0 NULL:	- 7,777				- 7,777		
					Total 0 NULL:	- 7,777				- 7,777		
					Total 911 Deduct Recoveries of Overpayments:	- 7,777				- 7,777		
					Total 1 Forestry:	12,26,56,525	1,16,33,778	- 18,420		1,16,15,358	13,42,71,883	31,58,87,000
02	110	00	45	01		2,50,13,503	5,84,990		5,84,990	2,55,98,493	2,66,59,000	
					Total 1 :	2,50,13,503	5,84,990		5,84,990	2,55,98,493	2,66,59,000	
					02	72,000				72,000	8,87,000	
					Total 2 :	72,000				72,000	8,87,000	
					06	3,02,337				3,02,337	13,33,000	
					Total 6 :	3,02,337				3,02,337	13,33,000	
					07	1,50,88,582	29,58,600		29,58,600	1,80,47,182	2,24,27,000	
					Total 7 :	1,50,88,582	29,58,600		29,58,600	1,80,47,182	2,24,27,000	
					Total 45 East District:	4,04,76,422	35,43,590		35,43,590	4,40,20,012	5,13,06,000	
					Total 0 NULL:	4,04,76,422	35,43,590		35,43,590	4,40,20,012	5,13,06,000	
					Total 110 Wild Life Preservation:	4,04,76,422	35,43,590		35,43,590	4,40,20,012	5,13,06,000	
112	00	45	01			2,91,85,519	14,27,579		14,27,579	3,06,13,098	3,06,86,000	
					Total 1 :	2,91,85,519	14,27,579		14,27,579	3,06,13,098	3,06,86,000	
					06	14,52,395				14,52,395	15,34,000	
					Total 6 :	14,52,395				14,52,395	15,34,000	
					07	2,04,16,714	30,00,000		30,00,000	2,34,16,714	2,64,05,000	
					Total 7 :	2,04,16,714	30,00,000		30,00,000	2,34,16,714	2,64,05,000	
					Total 45 East District:	5,10,54,628	44,27,579		44,27,579	5,54,82,207	5,86,25,000	
					Total 0 NULL:	5,10,54,628	44,27,579		44,27,579	5,54,82,207	5,86,25,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK										
Grant : 12 Forest And Environment										
Parameter : 1 Voted										
2406	02	112	Total 112 Public Gardens:	5,10,54,628	44,27,579			44,27,579	5,54,82,207	5,86,25,000
			Total 2 Environmental Forestry and Wild Life:	9,15,31,050	79,71,169			79,71,169	9,95,02,219	10,99,31,000
			Total 2406 Forestry and Wild Life:	1,08,50,69,625	7,59,87,519	-	1,78,808	7,58,08,711	1,16,08,78,336	1,61,59,40,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 12 Forest And Environment													
Parameter : 1 Voted													
2406	01	001	00	46	01	3,16,25,224	5,62,266			5,62,266	3,21,87,490	3,35,23,000	
Total 1 :						3,16,25,224	5,62,266			5,62,266	3,21,87,490	3,35,23,000	
06						5,83,493	68,534			68,534	6,52,027	15,54,000	
Total 6 :						5,83,493	68,534			68,534	6,52,027	15,54,000	
07						1,85,47,758	27,95,150			27,95,150	2,13,42,908	2,77,43,000	
Total 7 :						1,85,47,758	27,95,150			27,95,150	2,13,42,908	2,77,43,000	
13						13,050	31,578			31,578	44,628	1,50,000	
Total 13 :						13,050	31,578			31,578	44,628	1,50,000	
27						11,600					11,600	50,000	
Total 27 :						11,600					11,600	50,000	
Total 46 West District:						5,07,81,125	34,57,528			34,57,528	5,42,38,653	6,30,20,000	
Total 0 NULL:						5,07,81,125	34,57,528			34,57,528	5,42,38,653	6,30,20,000	
Total 1 Direction and Administration:						5,07,81,125	34,57,528			34,57,528	5,42,38,653	6,30,20,000	
102	69			46	01	74,79,658	4,82,134			4,82,134	79,61,792	75,30,000	
Total 1 :						74,79,658	4,82,134			4,82,134	79,61,792	75,30,000	
06						2,85,925	59,678			59,678	3,45,603	3,76,000	
Total 6 :						2,85,925	59,678			59,678	3,45,603	3,76,000	
07						54,32,290	6,21,710			6,21,710	60,54,000	60,54,000	
Total 7 :						54,32,290	6,21,710			6,21,710	60,54,000	60,54,000	
11						35,650	6,350			6,350	42,000	42,000	
Total 11 :						35,650	6,350			6,350	42,000	42,000	
13						91,901	540			540	92,441	94,000	
Total 13 :						91,901	540			540	92,441	94,000	
Total 46 West District:						1,33,25,424	11,70,412			11,70,412	1,44,95,836	1,40,96,000	
Total 69 Social Forestry:						1,33,25,424	11,70,412			11,70,412	1,44,95,836	1,40,96,000	
Total 102 Social and Farm Forestry:						1,33,25,424	11,70,412			11,70,412	1,44,95,836	1,40,96,000	
Total 1 Forestry:						6,41,06,549	46,27,940			46,27,940	6,87,34,489	7,71,16,000	
02	110	00		46	01	1,23,98,299	-	6,74,300		-	6,74,300	1,17,23,999	1,39,49,000
Total 1 :						1,23,98,299	-	6,74,300		-	6,74,300	1,17,23,999	1,39,49,000
06						3,73,931					3,73,931	6,97,000	
Total 6 :						3,73,931					3,73,931	6,97,000	
07						98,51,661	21,43,782			21,43,782	1,19,95,443	1,21,46,000	
Total 7 :						98,51,661	21,43,782			21,43,782	1,19,95,443	1,21,46,000	
13						23,747					23,747	73,000	
Total 13 :						23,747					23,747	73,000	
Total 46 West District:						2,26,47,638	14,69,482			14,69,482	2,41,17,120	2,68,65,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	02	110	00	Total 0 NULL:		2,26,47,638	14,69,482			14,69,482	2,41,17,120	2,68,65,000
				Total 110 Wild Life Preservation:		2,26,47,638	14,69,482			14,69,482	2,41,17,120	2,68,65,000
				Total 2 Environmental Forestry and Wild Life:		2,26,47,638	14,69,482			14,69,482	2,41,17,120	2,68,65,000
				Total 2406 Forestry and Wild Life:		1,08,50,69,625	7,59,87,519	-	1,78,808	7,58,08,711	1,16,08,78,336	1,61,59,40,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 12 Forest And Environment Parameter : 1 Voted													
2406	01	001	00	47	01	2,67,76,398	-	17,43,726		-	17,43,726	2,50,32,672	2,69,67,000
					Total 1 :	2,67,76,398	-	17,43,726		-	17,43,726	2,50,32,672	2,69,67,000
					02	5,46,750		58,050			58,050	6,04,800	6,65,000
					Total 2 :	5,46,750		58,050			58,050	6,04,800	6,65,000
					06	4,15,351					4,15,351		13,48,000
					Total 6 :	4,15,351					4,15,351		13,48,000
					07	1,93,30,943		17,43,726			17,43,726	2,10,74,669	2,23,50,000
					Total 7 :	1,93,30,943		17,43,726			17,43,726	2,10,74,669	2,23,50,000
					11	10,419					10,419		1,61,000
					Total 11 :	10,419					10,419		1,61,000
					13	91,300					91,300		1,23,000
					Total 13 :	91,300					91,300		1,23,000
					Total 47 North District:	4,71,71,161		58,050			58,050	4,72,29,211	5,16,14,000
	60				02	66,56,725		19,79,910			19,79,910	86,36,635	4,98,55,000
					Total 2 :	66,56,725		19,79,910			19,79,910	86,36,635	4,98,55,000
					Total 60 Principal Chief Conservator of Forest:	66,56,725		19,79,910			19,79,910	86,36,635	4,98,55,000
					Total 0 NULL:	5,38,27,886		20,37,960			20,37,960	5,58,65,846	10,14,69,000
					Total 1 Direction and Administration:	5,38,27,886		20,37,960			20,37,960	5,58,65,846	10,14,69,000
101	66			47	02	13,42,718		1,19,490			1,19,490	14,62,208	15,58,000
					Total 2 :	13,42,718		1,19,490			1,19,490	14,62,208	15,58,000
					Total 47 North District:	13,42,718		1,19,490			1,19,490	14,62,208	15,58,000
					Total 66 Forest Protection Schemes:	13,42,718		1,19,490			1,19,490	14,62,208	15,58,000
					Total 101 Forest Conservation, Development and Regeneration:	13,42,718		1,19,490			1,19,490	14,62,208	15,58,000
102	69			47	01	57,95,164	-	4,11,564		-	4,11,564	53,83,600	59,90,000
					Total 1 :	57,95,164	-	4,11,564		-	4,11,564	53,83,600	59,90,000
					06	10,30,903					10,30,903		3,00,000
					Total 6 :	10,30,903					10,30,903		3,00,000
					07	33,04,877		10,51,196			10,51,196	43,56,073	47,99,000
					Total 7 :	33,04,877		10,51,196			10,51,196	43,56,073	47,99,000
					11	18,325		6,050			6,050	24,375	42,000
					Total 11 :	18,325		6,050			6,050	24,375	42,000
					13	60,584		18,655			18,655	79,239	94,000
					Total 13 :	60,584		18,655			18,655	79,239	94,000
					Total 47 North District:	1,02,09,853		6,64,337			6,64,337	1,08,74,190	1,12,25,000
					Total 69 Social Forestry:	1,02,09,853		6,64,337			6,64,337	1,08,74,190	1,12,25,000
	70			47	02	9,46,025		83,700			83,700	10,29,725	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	102	70	47								11,12,000
						Total 2 :	9,46,025	83,700		83,700	10,29,725	11,12,000
						Total 47 North District:	9,46,025	83,700		83,700	10,29,725	11,12,000
						Total 70 Farm Forestry:	9,46,025	83,700		83,700	10,29,725	11,12,000
	71		47	02			2,59,960	27,160		27,160	2,87,120	3,54,000
						Total 2 :	2,59,960	27,160		27,160	2,87,120	3,54,000
						Total 47 North District:	2,59,960	27,160		27,160	2,87,120	3,54,000
						Total 71 Plantation Scheme:	2,59,960	27,160		27,160	2,87,120	3,54,000
						Total 102 Social and Farm Forestry:	1,14,15,838	7,75,197		7,75,197	1,21,91,035	1,26,91,000
						Total 1 Forestry:	6,65,86,442	29,32,647		29,32,647	6,95,19,089	11,57,18,000
02	110	00	47	01			49,60,041	8,93,582		8,93,582	58,53,623	58,86,000
						Total 1 :	49,60,041	8,93,582		8,93,582	58,53,623	58,86,000
					02		3,72,845				3,72,845	3,96,000
						Total 2 :	3,72,845				3,72,845	3,96,000
					06		1,00,000				1,00,000	2,94,000
						Total 6 :	1,00,000				1,00,000	2,94,000
					07		36,78,525				36,78,525	50,76,000
						Total 7 :	36,78,525				36,78,525	50,76,000
					13		7,500	65,400		65,400	72,900	73,000
						Total 13 :	7,500	65,400		65,400	72,900	73,000
						Total 47 North District:	91,18,911	9,58,982		9,58,982	1,00,77,893	1,17,25,000
						Total 0 NULL:	91,18,911	9,58,982		9,58,982	1,00,77,893	1,17,25,000
						Total 110 Wild Life Preservation:	91,18,911	9,58,982		9,58,982	1,00,77,893	1,17,25,000
						Total 2 Environmental Forestry and Wild Life:	91,18,911	9,58,982		9,58,982	1,00,77,893	1,17,25,000
						Total 2406 Forestry and Wild Life:	1,08,50,69,625	7,59,87,519	- 1,78,808	7,58,08,711	1,16,08,78,336	1,61,59,40,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	001	00	48	01	4,69,45,467	39,28,434			39,28,434	5,08,73,901	4,92,60,000
					Total 1 :	4,69,45,467	39,28,434			39,28,434	5,08,73,901	4,92,60,000
					02	30,000					30,000	10,49,000
					Total 2 :	30,000					30,000	10,49,000
					06	5,96,082	27,242			27,242	6,23,324	24,63,000
					Total 6 :	5,96,082	27,242			27,242	6,23,324	24,63,000
					07	3,66,01,632	34,01,000			34,01,000	4,00,02,632	4,00,03,000
					Total 7 :	3,66,01,632	34,01,000			34,01,000	4,00,02,632	4,00,03,000
					13	42,009	26,599			26,599	68,608	1,23,000
					Total 13 :	42,009	26,599			26,599	68,608	1,23,000
					Total 48 South District:	8,42,15,190	73,83,275			73,83,275	9,15,98,465	9,28,98,000
	60				02	44,17,520	8,65,500			8,65,500	52,83,020	4,98,55,000
					Total 2 :	44,17,520	8,65,500			8,65,500	52,83,020	4,98,55,000
					Total 60 Principal Chief Conservator of Forest:	44,17,520	8,65,500			8,65,500	52,83,020	4,98,55,000
					Total 0 NULL:	8,86,32,710	82,48,775			82,48,775	9,68,81,485	14,27,53,000
					Total 1 Direction and Administration:	8,86,32,710	82,48,775			82,48,775	9,68,81,485	14,27,53,000
	102	69	46		06		3,00,000			3,00,000	3,00,000	3,76,000
					Total 6 :		3,00,000			3,00,000	3,00,000	3,76,000
					Total 46 West District:		3,00,000			3,00,000	3,00,000	3,76,000
				48	01	47,16,933	4,72,300			4,72,300	51,89,233	55,86,000
					Total 1 :	47,16,933	4,72,300			4,72,300	51,89,233	55,86,000
					06	2,65,762					2,65,762	2,79,000
					Total 6 :	2,65,762					2,65,762	2,79,000
					07	29,16,170	2,90,488			2,90,488	32,06,658	44,97,000
					Total 7 :	29,16,170	2,90,488			2,90,488	32,06,658	44,97,000
					11	41,969					41,969	42,000
					Total 11 :	41,969					41,969	42,000
					13	53,921	21,600			21,600	75,521	94,000
					Total 13 :	53,921	21,600			21,600	75,521	94,000
					Total 48 South District:	79,94,755	7,84,388			7,84,388	87,79,143	1,04,98,000
					Total 69 Social Forestry:	79,94,755	10,84,388			10,84,388	90,79,143	1,08,74,000
					Total 102 Social and Farm Forestry:	79,94,755	10,84,388			10,84,388	90,79,143	1,08,74,000
					Total 1 Forestry:	9,66,27,465	93,33,163			93,33,163	10,59,60,628	15,36,27,000
	02	110	00	48	01	1,05,19,444	-	1,94,390		-	1,03,25,054	1,05,21,000
					Total 1 :	1,05,19,444	-	1,94,390		-	1,03,25,054	1,05,21,000
					06	2,02,347					2,02,347	5,26,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	02	110	00	48								
						Total 6 :	2,02,347				2,02,347	5,26,000
					07	65,38,826	17,12,184			17,12,184	82,51,010	84,89,000
						Total 7 :	65,38,826	17,12,184		17,12,184	82,51,010	84,89,000
					11	43,180					43,180	66,000
						Total 11 :	43,180				43,180	66,000
					13	58,038					58,038	61,000
						Total 13 :	58,038				58,038	61,000
						Total 48 South District:	1,73,61,835	15,17,794		15,17,794	1,88,79,629	1,96,63,000
						Total 0 NULL:	1,73,61,835	15,17,794		15,17,794	1,88,79,629	1,96,63,000
						Total 110 Wild Life Preservation:	1,73,61,835	15,17,794		15,17,794	1,88,79,629	1,96,63,000
						Total 2 Environmental Forestry and Wild Life:	1,73,61,835	15,17,794		15,17,794	1,88,79,629	1,96,63,000
						Total 2406 Forestry and Wild Life:	1,08,50,69,625	7,59,87,519	-	1,78,808	7,58,08,711	1,16,08,78,336

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount			
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 12 Forest And Environment													
Parameter : 1 Voted													
2406	01	001	00	49	01			3,71,76,834	9,89,608	9,89,608	3,81,66,442	3,86,08,000	
				Total 1 :				3,71,76,834	9,89,608	9,89,608	3,81,66,442	3,86,08,000	
				02				11,15,086			11,15,086	14,28,000	
				Total 2 :				11,15,086			11,15,086	14,28,000	
				06				8,84,000	5,14,116	5,14,116	13,98,116	19,30,000	
				Total 6 :				8,84,000	5,14,116	5,14,116	13,98,116	19,30,000	
				07				2,48,07,888	55,12,560	55,12,560	3,03,20,448	3,14,80,000	
				Total 7 :				2,48,07,888	55,12,560	55,12,560	3,03,20,448	3,14,80,000	
				11				12,000			12,000	1,31,000	
				Total 11 :				12,000			12,000	1,31,000	
				13				27,533	64,955	64,955	92,488	1,03,000	
				Total 13 :				27,533	64,955	64,955	92,488	1,03,000	
				Total 49 Pakyong District:				6,40,23,341	70,81,239	70,81,239	7,11,04,580	7,36,80,000	
				60		02		22,33,755	4,36,500	4,36,500	26,70,255	4,98,55,000	
				Total 2 :				22,33,755	4,36,500	4,36,500	26,70,255	4,98,55,000	
				Total 60 Principal Chief Conservator of Forest:				22,33,755	4,36,500	4,36,500	26,70,255	4,98,55,000	
				Total 0 NULL:				6,62,57,096	75,17,739	75,17,739	7,37,74,835	12,35,35,000	
				Total 1 Direction and Administration:				6,62,57,096	75,17,739	75,17,739	7,37,74,835	12,35,35,000	
911	00	00	00						-	1,00,000	-	1,00,000	
				Total 0 NULL:					-	1,00,000	-	1,00,000	
				Total 0 NULL:					-	1,00,000	-	1,00,000	
				Total 0 NULL:					-	1,00,000	-	1,00,000	
				Total 911 Deduct Recoveries of Overpayments:					-	1,00,000	-	1,00,000	
				Total 1 Forestry:				6,62,57,096	75,17,739	-	1,00,000	74,17,739	7,36,74,835
				Total 2406 Forestry and Wild Life:				1,08,50,69,625	7,59,87,519	-	1,78,808	7,58,08,711	1,16,08,78,336

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG										
Grant : 12 Forest And Environment										
Parameter : 1 Voted										
2406	01	001	00 50 01	1,73,55,494	5,21,426	-	18,709	5,02,717	1,78,58,211	1,85,50,000
			Total 1 :	1,73,55,494	5,21,426	-	18,709	5,02,717	1,78,58,211	1,85,50,000
			06	3,21,569					3,21,569	10,50,000
			Total 6 :	3,21,569					3,21,569	10,50,000
			07	1,34,90,960	3,59,596			3,59,596	1,38,50,556	1,54,00,000
			Total 7 :	1,34,90,960	3,59,596			3,59,596	1,38,50,556	1,54,00,000
			11		48,000			48,000	48,000	48,000
			Total 11 :		48,000			48,000	48,000	48,000
			13		47,000			47,000	47,000	47,000
			Total 13 :		47,000			47,000	47,000	47,000
			27		22,000			22,000	22,000	22,000
			Total 27 :		22,000			22,000	22,000	22,000
			Total 50 Soreng District:	3,11,68,023	9,98,022	-	18,709	9,79,313	3,21,47,336	3,51,17,000
			Total 0 NULL:	3,11,68,023	9,98,022	-	18,709	9,79,313	3,21,47,336	3,51,17,000
			Total 1 Direction and Administration:	3,11,68,023	9,98,022	-	18,709	9,79,313	3,21,47,336	3,51,17,000
			Total 1 Forestry:	3,11,68,023	9,98,022	-	18,709	9,79,313	3,21,47,336	3,51,17,000
			Total 2406 Forestry and Wild Life:	1,08,50,69,625	7,59,87,519	-	1,78,808	7,58,08,711	1,16,08,78,336	1,61,59,40,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 16 Commerce And Industries												
Parameter : 1 Voted												
2407	01	800	60	00	36	3,75,00,000	1,87,50,000			1,87,50,000	5,62,50,000	7,50,00,000
Total 36 NULL:						3,75,00,000	1,87,50,000			1,87,50,000	5,62,50,000	7,50,00,000
Total 0 NULL:						3,75,00,000	1,87,50,000			1,87,50,000	5,62,50,000	7,50,00,000
Total 60 Sikkim Tea Board:						3,75,00,000	1,87,50,000			1,87,50,000	5,62,50,000	7,50,00,000
	62		00		31	25,00,000					25,00,000	50,00,000
Total 31 NULL:						25,00,000					25,00,000	50,00,000
Total 0 NULL:						25,00,000					25,00,000	50,00,000
Total 62 Plantation Growers Welfare Board, Parkha-Pakyong District:						25,00,000					25,00,000	50,00,000
Total 800 Other expenditure:						4,00,00,000	1,87,50,000			1,87,50,000	5,87,50,000	8,00,00,000
Total 1 Tea:						4,00,00,000	1,87,50,000			1,87,50,000	5,87,50,000	8,00,00,000
Total 2407 Plantations:						4,00,69,915	1,87,50,000			1,87,50,000	5,88,19,915	8,01,50,000
Grant : 44 Governor												
Parameter : 3 Charged												
2407	01	800	61	00	49	69,915					69,915	1,50,000
Total 49 NULL:						69,915					69,915	1,50,000
Total 0 NULL:						69,915					69,915	1,50,000
Total 61 Tea Garden:						69,915					69,915	1,50,000
Total 800 Other expenditure:						69,915					69,915	1,50,000
Total 1 Tea:						69,915					69,915	1,50,000
Total 2407 Plantations:						4,00,69,915	1,87,50,000			1,87,50,000	5,88,19,915	8,01,50,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
2408	01	001	00	44	01	3,94,30,589	-	14,86,090	-	14,86,090	3,79,44,499	4,08,39,000
					Total 1 :	3,94,30,589	-	14,86,090	-	14,86,090	3,79,44,499	4,08,39,000
					02	1,00,82,568		11,23,245		11,23,245	1,12,05,813	3,46,70,000
					Total 2 :	1,00,82,568		11,23,245		11,23,245	1,12,05,813	3,46,70,000
					06	8,69,625		1,71,831		1,71,831	10,41,456	20,42,000
					Total 6 :	8,69,625		1,71,831		1,71,831	10,41,456	20,42,000
					07	2,19,78,135		84,29,558		84,29,558	3,04,07,693	3,37,95,000
					Total 7 :	2,19,78,135		84,29,558		84,29,558	3,04,07,693	3,37,95,000
					11	2,23,459		14,164		14,164	2,37,623	2,40,000
					Total 11 :	2,23,459		14,164		14,164	2,37,623	2,40,000
					13	9,06,022		7,90,944		7,90,944	16,96,966	16,98,000
					Total 13 :	9,06,022		7,90,944		7,90,944	16,96,966	16,98,000
					16	12,425					12,425	1,000
					Total 16 :	12,425					12,425	1,000
					24	1,19,958					1,19,958	1,000
					Total 24 :	1,19,958					1,19,958	1,000
					29	1,38,868					1,38,868	97,00,000
					Total 29 :	1,38,868					1,38,868	97,00,000
					Total 44 Head Office Establishment:	7,37,61,649		90,43,652		90,43,652	8,28,05,301	12,29,86,000
60					01	44,84,374		11,33,202		11,33,202	56,17,576	50,38,000
					Total 1 :	44,84,374		11,33,202		11,33,202	56,17,576	50,38,000
					06	2,46,483					2,46,483	2,52,000
					Total 6 :	2,46,483					2,46,483	2,52,000
					07	32,27,032		90,074		90,074	33,17,106	41,18,000
					Total 7 :	32,27,032		90,074		90,074	33,17,106	41,18,000
					11	57,802					57,802	1,24,000
					Total 11 :	57,802					57,802	1,24,000
					13	2,50,239					2,50,239	4,12,000
					Total 13 :	2,50,239					2,50,239	4,12,000
					24	1,70,568					1,70,568	1,000
					Total 24 :	1,70,568					1,70,568	1,000
					Total 60 Consumer Affairs:	84,36,498		12,23,276		12,23,276	96,59,774	99,45,000
62					49	1,68,000					1,68,000	10,00,000
					Total 49 :	1,68,000					1,68,000	10,00,000
					Total 62 Smart - PDS State Share:	1,68,000					1,68,000	10,00,000
					Total 0 NULL:	8,23,66,147		1,02,66,928		1,02,66,928	9,26,33,075	13,39,31,000
					Total 1 Direction and Administration:	8,23,66,147		1,02,66,928		1,02,66,928	9,26,33,075	13,39,31,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	101	60	00	13	24,133					24,133	1,94,000
					Total 13 NULL:	24,133					24,133	1,94,000
					24	3,08,838	45,773			45,773	3,54,611	4,13,000
					Total 24 NULL:	3,08,838	45,773			45,773	3,54,611	4,13,000
					0	3,32,971	45,773			45,773	3,78,744	6,07,000
					Total 0 NULL:	3,32,971	45,773			45,773	3,78,744	6,07,000
					Total 60 Establishment of Food Grain Godowns:	3,32,971	45,773			45,773	3,78,744	6,07,000
					Total 101 Procurement and Supply:	3,32,971	45,773			45,773	3,78,744	6,07,000
102	62	00			33	1,14,06,000					1,14,06,000	1,52,08,000
					Total 33 NULL:	1,14,06,000					1,14,06,000	1,52,08,000
					61	46,00,000					46,00,000	1,92,92,000
					Total 61 NULL:	46,00,000					46,00,000	1,92,92,000
					0	1,60,06,000					1,60,06,000	3,45,00,000
					Total 0 NULL:	1,60,06,000					1,60,06,000	3,45,00,000
					Total 62 Subsidies on Sale of Rice:	1,60,06,000					1,60,06,000	3,45,00,000
					Total 102 Food Subsidies:	1,60,06,000					1,60,06,000	3,45,00,000
					Total 1 Food:	9,87,05,118	1,03,12,701			1,03,12,701	10,90,17,819	16,90,38,000
					Total 2408 Food Storage and Warehousing:	27,76,79,038	2,36,03,069			2,36,03,069	30,12,82,107	62,50,86,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 11 Food And Civil Supplies Parameter : 5 Centrally Sponsored Scheme												
2408	01	001	00	61	49	15,12,000					15,12,000	80,00,000
					Total 49 :	15,12,000					15,12,000	80,00,000
					Total 61 Smart - PDS Central Share:	15,12,000					15,12,000	80,00,000
					Total 0 NULL:	15,12,000					15,12,000	80,00,000
					Total 1 Direction and Administration:	15,12,000					15,12,000	80,00,000
102	62	00			60	3,85,00,000					3,85,00,000	9,46,34,000
					Total 60 NULL:	3,85,00,000					3,85,00,000	9,46,34,000
					Total 0 NULL:	3,85,00,000					3,85,00,000	9,46,34,000
					Total 62 Subsidies on Sale of Rice:	3,85,00,000					3,85,00,000	9,46,34,000
					Total 102 Food Subsidies:	3,85,00,000					3,85,00,000	9,46,34,000
					Total 1 Food:	4,00,12,000					4,00,12,000	10,26,34,000
					Total 2408 Food Storage and Warehousing:	27,76,79,038	2,36,03,069			2,36,03,069	30,12,82,107	62,50,86,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	44	02	35,33,946					35,33,946	3,46,70,000
Total 2 :						35,33,946					35,33,946	3,46,70,000
Total 44 Head Office Establishment:						35,33,946					35,33,946	3,46,70,000
	45			01		1,01,92,545					1,01,92,545	1,16,30,000
Total 1 :						1,01,92,545					1,01,92,545	1,16,30,000
				02		43,60,177					43,60,177	52,48,000
Total 2 :						43,60,177					43,60,177	52,48,000
				06		36,236	10,038			10,038	46,274	5,81,000
Total 6 :						36,236	10,038			10,038	46,274	5,81,000
				07		88,18,636					88,18,636	93,32,000
Total 7 :						88,18,636					88,18,636	93,32,000
				13		1,84,515	14,215			14,215	1,98,730	8,50,000
Total 13 :						1,84,515	14,215			14,215	1,98,730	8,50,000
				24		47,733					47,733	1,000
Total 24 :						47,733					47,733	1,000
				29		38,326	8,939			8,939	47,265	1,000
Total 29 :						38,326	8,939			8,939	47,265	1,000
Total 45 Gangtok District:						2,36,78,168	33,192			33,192	2,37,11,360	2,76,43,000
Total 0 NULL:						2,72,12,114	33,192			33,192	2,72,45,306	6,23,13,000
Total 1 Direction and Administration:						2,72,12,114	33,192			33,192	2,72,45,306	6,23,13,000
Total 1 Food:						2,72,12,114	33,192			33,192	2,72,45,306	6,23,13,000
Total 2408 Food Storage and Warehousing:						27,76,79,038	2,36,03,069			2,36,03,069	30,12,82,107	62,50,86,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	44	02	38,23,524					38,23,524	3,46,70,000
Total 2 :						38,23,524					38,23,524	3,46,70,000
Total 44 Head Office Establishment:						38,23,524					38,23,524	3,46,70,000
46	01					1,33,38,282	10,42,304			10,42,304	1,43,80,586	1,45,02,000
Total 1 :						1,33,38,282	10,42,304			10,42,304	1,43,80,586	1,45,02,000
	02					60,73,165	6,22,575			6,22,575	66,95,740	69,63,000
Total 2 :						60,73,165	6,22,575			6,22,575	66,95,740	69,63,000
	06					3,54,695					3,54,695	7,25,000
Total 6 :						3,54,695					3,54,695	7,25,000
	07					83,43,447	8,85,134			8,85,134	92,28,581	1,17,17,000
Total 7 :						83,43,447	8,85,134			8,85,134	92,28,581	1,17,17,000
	11					38,450	79,300			79,300	1,17,750	99,000
Total 11 :						38,450	79,300			79,300	1,17,750	99,000
	13					1,17,102	28,250			28,250	1,45,352	4,98,000
Total 13 :						1,17,102	28,250			28,250	1,45,352	4,98,000
	14					28,150					28,150	3,00,000
Total 14 :						28,150					28,150	3,00,000
	24					79,605	40,155			40,155	1,19,760	1,000
Total 24 :						79,605	40,155			40,155	1,19,760	1,000
Total 46 Gyalshing District:						2,83,72,896	26,97,718			26,97,718	3,10,70,614	3,48,05,000
Total 0 NULL:						3,21,96,420	26,97,718			26,97,718	3,48,94,138	6,94,75,000
Total 1 Direction and Administration:						3,21,96,420	26,97,718			26,97,718	3,48,94,138	6,94,75,000
Total 1 Food:						3,21,96,420	26,97,718			26,97,718	3,48,94,138	6,94,75,000
Total 2408 Food Storage and Warehousing:						27,76,79,038	2,36,03,069			2,36,03,069	30,12,82,107	62,50,86,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	44	02	11,93,128					11,93,128	3,46,70,000
					Total 2 :	11,93,128					11,93,128	3,46,70,000
					Total 44 Head Office Establishment:	11,93,128					11,93,128	3,46,70,000
	47				01	30,69,162	8,93,584			8,93,584	39,62,746	30,91,000
					Total 1 :	30,69,162	8,93,584			8,93,584	39,62,746	30,91,000
					02	15,64,800	1,52,125			1,52,125	17,16,925	18,17,000
					Total 2 :	15,64,800	1,52,125			1,52,125	17,16,925	18,17,000
					07	18,81,814	2,23,814			2,23,814	21,05,628	24,99,000
					Total 7 :	18,81,814	2,23,814			2,23,814	21,05,628	24,99,000
					13	1,20,074	45,744			45,744	1,65,818	3,49,000
					Total 13 :	1,20,074	45,744			45,744	1,65,818	3,49,000
					14	6,390	2,610			2,610	9,000	2,11,000
					Total 14 :	6,390	2,610			2,610	9,000	2,11,000
					24	1,19,160	26,685			26,685	1,45,845	1,000
					Total 24 :	1,19,160	26,685			26,685	1,45,845	1,000
					Total 47 Mangan District:	67,61,400	13,44,562			13,44,562	81,05,962	79,68,000
					Total 0 NULL:	79,54,528	13,44,562			13,44,562	92,99,090	4,26,38,000
					Total 1 Direction and Administration:	79,54,528	13,44,562			13,44,562	92,99,090	4,26,38,000
					Total 1 Food:	79,54,528	13,44,562			13,44,562	92,99,090	4,26,38,000
					Total 2408 Food Storage and Warehousing:	27,76,79,038	2,36,03,069			2,36,03,069	30,12,82,107	62,50,86,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	44	02	37,15,004					37,15,004	3,46,70,000
					Total 2 :	37,15,004					37,15,004	3,46,70,000
					Total 44 Head Office Establishment:	37,15,004					37,15,004	3,46,70,000
	48				01	1,78,46,008	23,34,300			23,34,300	2,01,80,308	2,01,90,000
					Total 1 :	1,78,46,008	23,34,300			23,34,300	2,01,80,308	2,01,90,000
					02	35,32,625	5,39,675			5,39,675	40,72,300	44,06,000
					Total 2 :	35,32,625	5,39,675			5,39,675	40,72,300	44,06,000
					06	4,92,118	75,871			75,871	5,67,989	10,09,000
					Total 6 :	4,92,118	75,871			75,871	5,67,989	10,09,000
					07	1,36,95,626	14,93,648			14,93,648	1,51,89,274	1,63,04,000
					Total 7 :	1,36,95,626	14,93,648			14,93,648	1,51,89,274	1,63,04,000
					11	99,500					99,500	1,00,000
					Total 11 :	99,500					99,500	1,00,000
					13	2,00,743	44,247			44,247	2,44,990	4,79,000
					Total 13 :	2,00,743	44,247			44,247	2,44,990	4,79,000
					14	32,620	1,78,306			1,78,306	2,10,926	7,05,000
					Total 14 :	32,620	1,78,306			1,78,306	2,10,926	7,05,000
					24	1,32,901					1,32,901	1,000
					Total 24 :	1,32,901					1,32,901	1,000
					Total 48 Namchi District:	3,60,32,141	46,66,047			46,66,047	4,06,98,188	4,31,94,000
					Total 0 NULL:	3,97,47,145	46,66,047			46,66,047	4,44,13,192	7,78,64,000
					Total 1 Direction and Administration:	3,97,47,145	46,66,047			46,66,047	4,44,13,192	7,78,64,000
					Total 1 Food:	3,97,47,145	46,66,047			46,66,047	4,44,13,192	7,78,64,000
					Total 2408 Food Storage and Warehousing:	27,76,79,038	2,36,03,069			2,36,03,069	30,12,82,107	62,50,86,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	44	02	34,39,246	7,74,325			7,74,325	42,13,571	3,46,70,000
Total 2 :						34,39,246	7,74,325			7,74,325	42,13,571	3,46,70,000
Total 44 Head Office Establishment:						34,39,246	7,74,325			7,74,325	42,13,571	3,46,70,000
	45			13		1,97,053					1,97,053	8,50,000
Total 13 :						1,97,053					1,97,053	8,50,000
Total 45 Gangtok District:						1,97,053					1,97,053	8,50,000
	49			01		57,34,670	4,10,640			4,10,640	61,45,310	63,27,000
Total 1 :						57,34,670	4,10,640			4,10,640	61,45,310	63,27,000
				02		15,68,075					15,68,075	18,99,000
Total 2 :						15,68,075					15,68,075	18,99,000
				06		1,18,110	8,060			8,060	1,26,170	3,16,000
Total 6 :						1,18,110	8,060			8,060	1,26,170	3,16,000
				07		41,27,366	3,52,290			3,52,290	44,79,656	50,70,000
Total 7 :						41,27,366	3,52,290			3,52,290	44,79,656	50,70,000
Total 49 Pakyong District:						1,15,48,221	7,70,990			7,70,990	1,23,19,211	1,36,12,000
Total 0 NULL:						1,51,84,520	15,45,315			15,45,315	1,67,29,835	4,91,32,000
Total 1 Direction and Administration:						1,51,84,520	15,45,315			15,45,315	1,67,29,835	4,91,32,000
Total 1 Food:						1,51,84,520	15,45,315			15,45,315	1,67,29,835	4,91,32,000
Total 2408 Food Storage and Warehousing:						27,76,79,038	2,36,03,069			2,36,03,069	30,12,82,107	62,50,86,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
2408	01	001	00	44	02	32,58,000	5,43,000			5,43,000	38,01,000	3,46,70,000
					Total 2 :	32,58,000	5,43,000			5,43,000	38,01,000	3,46,70,000
					Total 44 Head Office Establishment:	32,58,000	5,43,000			5,43,000	38,01,000	3,46,70,000
	45			13		1,16,280	41,301			41,301	1,57,581	8,50,000
					Total 13 :	1,16,280	41,301			41,301	1,57,581	8,50,000
					Total 45 Gangtok District:	1,16,280	41,301			41,301	1,57,581	8,50,000
	50			01		58,86,908	12,17,868			12,17,868	71,04,776	68,62,000
					Total 1 :	58,86,908	12,17,868			12,17,868	71,04,776	68,62,000
				02		29,39,375	2,80,135			2,80,135	32,19,510	34,76,000
					Total 2 :	29,39,375	2,80,135			2,80,135	32,19,510	34,76,000
				06		19,838					19,838	3,43,000
					Total 6 :	19,838					19,838	3,43,000
				07		42,74,859	8,36,720			8,36,720	51,11,579	54,90,000
					Total 7 :	42,74,859	8,36,720			8,36,720	51,11,579	54,90,000
				14		1,29,213					1,29,213	3,00,000
					Total 14 :	1,29,213					1,29,213	3,00,000
				24		42,720	84,510			84,510	1,27,230	1,000
					Total 24 :	42,720	84,510			84,510	1,27,230	1,000
					Total 50 Soreng District:	1,32,92,913	24,19,233			24,19,233	1,57,12,146	1,64,72,000
					Total 0 NULL:	1,66,67,193	30,03,534			30,03,534	1,96,70,727	5,19,92,000
					Total 1 Direction and Administration:	1,66,67,193	30,03,534			30,03,534	1,96,70,727	5,19,92,000
					Total 1 Food:	1,66,67,193	30,03,534			30,03,534	1,96,70,727	5,19,92,000
					Total 2408 Food Storage and Warehousing:	27,76,79,038	2,36,03,069			2,36,03,069	30,12,82,107	62,50,86,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	44	01	4,22,00,713	4,37,494			4,37,494	4,26,38,207	4,26,43,000
					Total 1 :	4,22,00,713	4,37,494			4,37,494	4,26,38,207	4,26,43,000
					02	52,83,538	6,28,722	-	10,380	6,18,342	59,01,880	7,92,66,000
					Total 2 :	52,83,538	6,28,722	-	10,380	6,18,342	59,01,880	7,92,66,000
					06	4,55,157	38,616			38,616	4,93,773	21,32,000
					Total 6 :	4,55,157	38,616			38,616	4,93,773	21,32,000
					07	2,64,96,670	55,26,000			55,26,000	3,20,22,670	3,49,18,000
					Total 7 :	2,64,96,670	55,26,000			55,26,000	3,20,22,670	3,49,18,000
					08	24,601					24,601	1,000
					Total 8 :	24,601					24,601	1,000
					11	3,72,699	1,27,361			1,27,361	5,00,060	6,26,000
					Total 11 :	3,72,699	1,27,361			1,27,361	5,00,060	6,26,000
					13	9,07,224	46,485			46,485	9,53,709	24,95,000
					Total 13 :	9,07,224	46,485			46,485	9,53,709	24,95,000
					24	7,40,386	43,270			43,270	7,83,656	1,000
					Total 24 :	7,40,386	43,270			43,270	7,83,656	1,000
					29	2,15,577	83,724			83,724	2,99,301	50,00,000
					Total 29 :	2,15,577	83,724			83,724	2,99,301	50,00,000
					Total 44 Head Office Establishment:	7,66,96,565	69,31,672	-	10,380	69,21,292	8,36,17,857	16,70,82,000
					Total 0 NULL:	7,66,96,565	69,31,672	-	10,380	69,21,292	8,36,17,857	16,70,82,000
					Total 1 Direction and Administration:	7,66,96,565	69,31,672	-	10,380	69,21,292	8,36,17,857	16,70,82,000
107	62	00			72	36,000					36,000	2,60,000
					Total 72 NULL:	36,000					36,000	2,60,000
					Total 0 NULL:	36,000					36,000	2,60,000
					Total 62 Assistance to Credit Co-operatives:	36,000					36,000	2,60,000
					Total 107 Assistance to Credit Co-operatives:	36,000					36,000	2,60,000
277	62	00			36		45,68,000			45,68,000	45,68,000	45,68,000
					Total 36 NULL:		45,68,000			45,68,000	45,68,000	45,68,000
					Total 0 NULL:		45,68,000			45,68,000	45,68,000	45,68,000
					Total 62 Sikkim State Cooperative Union (SICUN):		45,68,000			45,68,000	45,68,000	45,68,000
					Total 277 Co-operative Education:		45,68,000			45,68,000	45,68,000	45,68,000
					Total 0 NULL:	7,67,32,565	1,14,99,672	-	10,380	1,14,89,292	8,82,21,857	17,19,10,000
					Total 2425 Co-operation:	23,68,35,377	2,48,12,458	-	10,380	2,48,02,078	26,16,37,455	29,82,49,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 4 Co-Operation Parameter : 5 Centrally Sponsored Scheme												
2425	00	107	62	00	71	250					250	13,00,000
Total 71 NULL:						250					250	13,00,000
Total 0 NULL:						250					250	13,00,000
Total 62 Assistance to Credit Co-operatives:						250					250	13,00,000
Total 107 Assistance to Credit Co-operatives:						250					250	13,00,000
Total 0 NULL:						250					250	13,00,000
Total 2425 Co-operation:						23,68,35,377	2,48,12,458	-	10,380	2,48,02,078	26,16,37,455	29,82,49,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	45	01	1,05,58,496	2,96,187			2,96,187	1,08,54,683	1,08,78,000
Total 1 :						1,05,58,496	2,96,187			2,96,187	1,08,54,683	1,08,78,000
					02	1,63,15,171					1,63,15,171	7,92,000
Total 2 :						1,63,15,171					1,63,15,171	7,92,000
					06	3,02,503					3,02,503	5,44,000
Total 6 :						3,02,503					3,02,503	5,44,000
					07	74,15,188	13,31,466			13,31,466	87,46,654	87,47,000
Total 7 :						74,15,188	13,31,466			13,31,466	87,46,654	87,47,000
					11		1,50,950			1,50,950	1,50,950	1,51,000
Total 11 :							1,50,950			1,50,950	1,50,950	1,51,000
					13	3,21,910					3,21,910	6,59,000
Total 13 :						3,21,910					3,21,910	6,59,000
					14	4,18,284					4,18,284	5,58,000
Total 14 :						4,18,284					4,18,284	5,58,000
					24	37,354	5,337			5,337	42,691	1,000
Total 24 :						37,354	5,337			5,337	42,691	1,000
Total 45 East District:						3,53,68,906	17,83,940			17,83,940	3,71,52,846	2,23,30,000
Total 0 NULL:						3,53,68,906	17,83,940			17,83,940	3,71,52,846	2,23,30,000
Total 1 Direction and Administration:						3,53,68,906	17,83,940			17,83,940	3,71,52,846	2,23,30,000
Total 0 NULL:						3,53,68,906	17,83,940			17,83,940	3,71,52,846	2,23,30,000
Total 2425 Co-operation:						23,68,35,377	2,48,12,458	-	10,380	2,48,02,078	26,16,37,455	29,82,49,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	46	01	41,88,278	15,49,720			15,49,720	57,37,998	57,38,000
Total 1 :						41,88,278	15,49,720			15,49,720	57,37,998	57,38,000
02						67,37,935	1,30,370			1,30,370	68,68,305	6,03,000
Total 2 :						67,37,935	1,30,370			1,30,370	68,68,305	6,03,000
06						2,41,119					2,41,119	2,87,000
Total 6 :						2,41,119					2,41,119	2,87,000
07						37,68,754					37,68,754	46,09,000
Total 7 :						37,68,754					37,68,754	46,09,000
13						1,53,553					1,53,553	6,51,000
Total 13 :						1,53,553					1,53,553	6,51,000
24						36,244	13,320			13,320	49,564	1,000
Total 24 :						36,244	13,320			13,320	49,564	1,000
Total 46 West District:						1,51,25,883	16,93,410			16,93,410	1,68,19,293	1,18,89,000
Total 0 NULL:						1,51,25,883	16,93,410			16,93,410	1,68,19,293	1,18,89,000
Total 1 Direction and Administration:						1,51,25,883	16,93,410			16,93,410	1,68,19,293	1,18,89,000
Total 0 NULL:						1,51,25,883	16,93,410			16,93,410	1,68,19,293	1,18,89,000
Total 2425 Co-operation:						23,68,35,377	2,48,12,458	-	10,380	2,48,02,078	26,16,37,455	29,82,49,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	47	01	47,23,243	9,48,787			9,48,787	56,72,030	48,46,000
					Total 1 :	47,23,243	9,48,787			9,48,787	56,72,030	48,46,000
					02	72,15,630	11,13,750			11,13,750	83,29,380	2,16,000
					Total 2 :	72,15,630	11,13,750			11,13,750	83,29,380	2,16,000
					06	1,33,438					1,33,438	2,42,000
					Total 6 :	1,33,438					1,33,438	2,42,000
					07	38,55,414	1,000			1,000	38,56,414	39,08,000
					Total 7 :	38,55,414	1,000			1,000	38,56,414	39,08,000
					11	62,979	24,394			24,394	87,373	1,30,000
					Total 11 :	62,979	24,394			24,394	87,373	1,30,000
					13	1,05,274	57,064			57,064	1,62,338	3,29,000
					Total 13 :	1,05,274	57,064			57,064	1,62,338	3,29,000
					Total 47 North District:	1,60,95,978	21,44,995			21,44,995	1,82,40,973	96,71,000
55					01	7,73,370	76,970			76,970	8,50,340	8,63,000
					Total 1 :	7,73,370	76,970			76,970	8,50,340	8,63,000
					06	20,845					20,845	43,000
					Total 6 :	20,845					20,845	43,000
					07	6,43,840	50,000			50,000	6,93,840	6,94,000
					Total 7 :	6,43,840	50,000			50,000	6,93,840	6,94,000
					11	40,000					40,000	80,000
					Total 11 :	40,000					40,000	80,000
					13	12,096					12,096	1,59,000
					Total 13 :	12,096					12,096	1,59,000
					Total 55 Chungthang Sub-Division:	14,90,151	1,26,970			1,26,970	16,17,121	18,39,000
					Total 0 NULL:	1,75,86,129	22,71,965			22,71,965	1,98,58,094	1,15,10,000
					Total 1 Direction and Administration:	1,75,86,129	22,71,965			22,71,965	1,98,58,094	1,15,10,000
					Total 0 NULL:	1,75,86,129	22,71,965			22,71,965	1,98,58,094	1,15,10,000
					Total 2425 Co-operation:	23,68,35,377	2,48,12,458	-	10,380	2,48,02,078	26,16,37,455	29,82,49,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	48	01	1,18,41,024	16,74,465			16,74,465	1,35,15,489	1,35,34,000
					Total 1 :	1,18,41,024	16,74,465			16,74,465	1,35,15,489	1,35,34,000
					02	1,38,90,859	1,26,610			1,26,610	1,40,17,469	24,79,000
					Total 2 :	1,38,90,859	1,26,610			1,26,610	1,40,17,469	24,79,000
					06	4,24,059					4,24,059	6,77,000
					Total 6 :	4,24,059					4,24,059	6,77,000
					07	86,77,086					86,77,086	1,08,94,000
					Total 7 :	86,77,086					86,77,086	1,08,94,000
					11	84,650					84,650	1,80,000
					Total 11 :	84,650					84,650	1,80,000
					13	1,32,692	5,040			5,040	1,37,732	1,99,000
					Total 13 :	1,32,692	5,040			5,040	1,37,732	1,99,000
					24	28,000	24,000			24,000	52,000	1,000
					Total 24 :	28,000	24,000			24,000	52,000	1,000
					Total 48 South District:	3,50,78,370	18,30,115			18,30,115	3,69,08,485	2,79,64,000
57					01	52,79,295	8,68,400			8,68,400	61,47,695	62,02,000
					Total 1 :	52,79,295	8,68,400			8,68,400	61,47,695	62,02,000
					06	1,45,596					1,45,596	3,10,000
					Total 6 :	1,45,596					1,45,596	3,10,000
					07	38,99,239					38,99,239	49,78,000
					Total 7 :	38,99,239					38,99,239	49,78,000
					11	32,800					32,800	1,00,000
					Total 11 :	32,800					32,800	1,00,000
					13	32,161					32,161	1,71,000
					Total 13 :	32,161					32,161	1,71,000
					Total 57 Ravongla Sub-Division:	93,89,091	8,68,400			8,68,400	1,02,57,491	1,17,61,000
					Total 0 NULL:	4,44,67,461	26,98,515			26,98,515	4,71,65,976	3,97,25,000
					Total 1 Direction and Administration:	4,44,67,461	26,98,515			26,98,515	4,71,65,976	3,97,25,000
					Total 0 NULL:	4,44,67,461	26,98,515			26,98,515	4,71,65,976	3,97,25,000
					Total 2425 Co-operation:	23,68,35,377	2,48,12,458	-	10,380	2,48,02,078	26,16,37,455	29,82,49,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 4 Co-Operation												
Parameter : 1 Voted												
2425	00	001	00	51	01	33,56,413	85,559		85,559	34,41,972	36,39,000	
					Total 1 Motor Vehicles:	33,56,413	85,559		85,559	34,41,972	36,39,000	
				02		28,74,140	4,54,880		4,54,880	33,29,020	3,24,000	
					Total 2 Motor Vehicles:	28,74,140	4,54,880		4,54,880	33,29,020	3,24,000	
				07		23,59,489	5,91,511		5,91,511	29,51,000	29,51,000	
					Total 7 Motor Vehicles:	23,59,489	5,91,511		5,91,511	29,51,000	29,51,000	
				11			15,464		15,464	15,464	1,00,000	
					Total 11 Motor Vehicles:		15,464		15,464	15,464	1,00,000	
				13		98,680	-	53,673	-	53,673	45,007	
					Total 13 Motor Vehicles:	98,680	-	53,673	-	53,673	45,007	
				24			78,080		78,080	78,080	1,000	
					Total 24 Motor Vehicles:		78,080		78,080	78,080	1,000	
					Total 51 Rongli Sub-Division:	86,88,722	11,71,821		11,71,821	98,60,543	72,14,000	
					Total 0 NULL:	86,88,722	11,71,821		11,71,821	98,60,543	72,14,000	
49	00			01		87,36,836	7,57,953		7,57,953	94,94,789	92,08,000	
					Total 1 NULL:	87,36,836	7,57,953		7,57,953	94,94,789	92,08,000	
				02		61,46,535	8,87,400		8,87,400	70,33,935	6,86,000	
					Total 2 NULL:	61,46,535	8,87,400		8,87,400	70,33,935	6,86,000	
				06		2,36,126				2,36,126	4,64,000	
					Total 6 NULL:	2,36,126				2,36,126	4,64,000	
				07		63,60,780	10,19,880		10,19,880	73,80,660	74,67,000	
					Total 7 NULL:	63,60,780	10,19,880		10,19,880	73,80,660	74,67,000	
				11		35,052				35,052	96,000	
					Total 11 NULL:	35,052				35,052	96,000	
				13		1,42,573	-	1,00,760	-	1,00,760	41,813	
					Total 13 NULL:	1,42,573	-	1,00,760	-	1,00,760	41,813	
				24			1,29,242		1,29,242	1,29,242	1,000	
					Total 24 NULL:		1,29,242		1,29,242	1,29,242	1,000	
					Total 0 NULL:	2,16,57,902	26,93,715		26,93,715	2,43,51,617	1,80,95,000	
					Total 49 Pakyong District:	2,16,57,902	26,93,715		26,93,715	2,43,51,617	1,80,95,000	
					Total 1 Direction and Administration:	3,03,46,624	38,65,536		38,65,536	3,42,12,160	2,53,09,000	
					Total 0 NULL:	3,03,46,624	38,65,536		38,65,536	3,42,12,160	2,53,09,000	
					Total 2425 Co-operation:	23,68,35,377	2,48,12,458	-	10,380	2,48,02,078	26,16,37,455	29,82,49,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	50	00	01	60,84,669	7,50,870			7,50,870	68,35,539	70,11,000
					Total 1 NULL:	60,84,669	7,50,870			7,50,870	68,35,539	70,11,000
					02	68,42,255	2,07,000			2,07,000	70,49,255	9,72,000
					Total 2 NULL:	68,42,255	2,07,000			2,07,000	70,49,255	9,72,000
					06	1,79,358					1,79,358	3,50,000
					Total 6 NULL:	1,79,358					1,79,358	3,50,000
					07	38,98,590					38,98,590	56,73,000
					Total 7 NULL:	38,98,590					38,98,590	56,73,000
					11	45,000					45,000	90,000
					Total 11 NULL:	45,000					45,000	90,000
					13	1,57,687					1,57,687	1,79,000
					Total 13 NULL:	1,57,687					1,57,687	1,79,000
					24		41,550			41,550	41,550	1,000
					Total 24 NULL:		41,550			41,550	41,550	1,000
					Total 0 NULL:	1,72,07,559	9,99,420			9,99,420	1,82,06,979	1,42,76,000
					Total 50 Soreng District:	1,72,07,559	9,99,420			9,99,420	1,82,06,979	1,42,76,000
					Total 1 Direction and Administration:	1,72,07,559	9,99,420			9,99,420	1,82,06,979	1,42,76,000
					Total 0 NULL:	1,72,07,559	9,99,420			9,99,420	1,82,06,979	1,42,76,000
					Total 2425 Co-operation:	23,68,35,377	2,48,12,458	-	10,380	2,48,02,078	26,16,37,455	29,82,49,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 35 Rural Development Parameter : 1 Voted													
2501	01	001	45	73	02	-	54,000				-	54,000	1,97,39,000
					Total 2 :	-	54,000				-	54,000	1,97,39,000
					Total 73 Pakyong Block Administrative Centre:	-	54,000				-	54,000	1,97,39,000
					Total 45 East District:	-	54,000				-	54,000	1,97,39,000
					Total 1 Direction and Administration:	-	54,000				-	54,000	1,97,39,000
800	36	60	36			2,28,43,000					2,28,43,000	2,28,55,000	
					Total 36 :	2,28,43,000					2,28,43,000	2,28,55,000	
					Total 60 Sikkim Rural Development Agency(SRDA):	2,28,43,000					2,28,43,000	2,28,55,000	
					Total 36 Rural Development Department:	2,28,43,000					2,28,43,000	2,28,55,000	
					Total 800 Other expenditure:	2,28,43,000					2,28,43,000	2,28,55,000	
911	00	00	00			-	61,15,040				-	61,15,040	
					Total 0 NULL:	-	61,15,040				-	61,15,040	
					Total 0 NULL:	-	61,15,040				-	61,15,040	
					Total 0 NULL:	-	61,15,040				-	61,15,040	
					Total 911 Deduct Recovery:	-	61,15,040				-	61,15,040	
					Total 1 Integrated Rural Development programme:	1,66,73,960					1,66,73,960	4,25,94,000	
Total 2501 Special Programmes for Rural Development:						1,01,17,20,423	5,31,17,760			5,31,17,760	1,06,48,38,183	1,15,66,19,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	45	76	01	78,18,251	11,52,324		11,52,324	89,70,575	78,22,000	
					Total 1 :	78,18,251	11,52,324		11,52,324	89,70,575	78,22,000	
					02	1,21,27,332	2,98,500		2,98,500	1,24,25,832	1,24,26,000	
					Total 2 :	1,21,27,332	2,98,500		2,98,500	1,24,25,832	1,24,26,000	
					06	90,261				90,261	3,91,000	
					Total 6 :	90,261				90,261	3,91,000	
					07	50,02,997				50,02,997	64,36,000	
					Total 7 :	50,02,997				50,02,997	64,36,000	
					13	41,294				41,294	3,11,000	
					Total 13 :	41,294				41,294	3,11,000	
					24	1,06,728				1,06,728	1,000	
					Total 24 :	1,06,728				1,06,728	1,000	
					29	1,31,795				1,31,795	1,000	
					Total 29 :	1,31,795				1,31,795	1,000	
					Total 76 Rakdong Tintek Block Administrative Centre:	2,53,18,658	14,50,824		14,50,824	2,67,69,482	2,73,88,000	
77	01				01	96,76,550	-	12,42,164	-	12,42,164	84,34,386	1,00,60,000
					Total 1 :	96,76,550	-	12,42,164	-	12,42,164	84,34,386	1,00,60,000
					02	1,26,05,456	50,840		50,840	1,26,56,296	1,27,51,000	
					Total 2 :	1,26,05,456	50,840		50,840	1,26,56,296	1,27,51,000	
					06	3,96,692				3,96,692	5,03,000	
					Total 6 :	3,96,692				3,96,692	5,03,000	
					07	61,82,558	12,42,164		12,42,164	74,24,722	82,74,000	
					Total 7 :	61,82,558	12,42,164		12,42,164	74,24,722	82,74,000	
					11	24,700				24,700	42,000	
					Total 11 :	24,700				24,700	42,000	
					13		63,573		63,573	63,573	3,11,000	
					Total 13 :		63,573		63,573	63,573	3,11,000	
					24	93,000				93,000	1,000	
					Total 24 :	93,000				93,000	1,000	
					29	60,918				60,918	1,000	
					Total 29 :	60,918				60,918	1,000	
					Total 77 Khamdong Block Administrative Centre:	2,90,39,874	1,14,413		1,14,413	2,91,54,287	3,19,43,000	
78	01				01	1,08,25,868	11,29,423		11,29,423	1,19,55,291	1,20,91,000	
					Total 1 :	1,08,25,868	11,29,423		11,29,423	1,19,55,291	1,20,91,000	
					02	1,27,44,672	58,962		58,962	1,28,03,634	1,28,04,000	
					Total 2 :	1,27,44,672	58,962		58,962	1,28,03,634	1,28,04,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 35 Rural Development Parameter : 1 Voted											
2501	01	001	45	78	06	3,08,235	10,764		10,764	3,18,999	6,05,000
					Total 6 :	3,08,235	10,764		10,764	3,18,999	6,05,000
				07		87,93,051	7,17,636		7,17,636	95,10,687	99,09,000
					Total 7 :	87,93,051	7,17,636		7,17,636	95,10,687	99,09,000
				11		42,000				42,000	42,000
					Total 11 :	42,000				42,000	42,000
				13		29,000	31,489		31,489	60,489	3,11,000
					Total 13 :	29,000	31,489		31,489	60,489	3,11,000
				24		1,19,115	40,029		40,029	1,59,144	1,000
					Total 24 :	1,19,115	40,029		40,029	1,59,144	1,000
				29			8,600		8,600	8,600	1,000
					Total 29 :		8,600		8,600	8,600	1,000
					Total 78 Ranka Block Administrative Centre:	3,28,61,941	19,96,903		19,96,903	3,48,58,844	3,57,64,000
81	01					1,20,60,810	3,48,430		3,48,430	1,24,09,240	1,45,04,000
					Total 1 :	1,20,60,810	3,48,430		3,48,430	1,24,09,240	1,45,04,000
				02		1,10,01,244	8,69,175		8,69,175	1,18,70,419	1,18,71,000
					Total 2 :	1,10,01,244	8,69,175		8,69,175	1,18,70,419	1,18,71,000
				06		4,48,726	57,826		57,826	5,06,552	7,25,000
					Total 6 :	4,48,726	57,826		57,826	5,06,552	7,25,000
				07		97,21,010	17,75,562		17,75,562	1,14,96,572	1,18,60,000
					Total 7 :	97,21,010	17,75,562		17,75,562	1,14,96,572	1,18,60,000
				11		25,784	8,250		8,250	34,034	42,000
					Total 11 :	25,784	8,250		8,250	34,034	42,000
				13		64,734				64,734	3,11,000
					Total 13 :	64,734				64,734	3,11,000
				24		79,410				79,410	1,000
					Total 24 :	79,410				79,410	1,000
				29		50,425				50,425	1,000
					Total 29 :	50,425				50,425	1,000
					Total 81 Martham Block Administrative Centre:	3,34,52,143	30,59,243		30,59,243	3,65,11,386	3,93,15,000
82	01					1,30,12,341	16,02,585		16,02,585	1,46,14,926	1,53,71,000
					Total 1 :	1,30,12,341	16,02,585		16,02,585	1,46,14,926	1,53,71,000
				02		1,58,52,819	5,07,505		5,07,505	1,63,60,324	1,64,50,000
					Total 2 :	1,58,52,819	5,07,505		5,07,505	1,63,60,324	1,64,50,000
				06		5,98,240	80,805		80,805	6,79,045	7,69,000
					Total 6 :	5,98,240	80,805		80,805	6,79,045	7,69,000
				07		1,19,37,272	7,40,000		7,40,000	1,26,77,272	1,27,45,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	45	82								
						Total 7 :	1,19,37,272	7,40,000		7,40,000	1,26,77,272	1,27,45,000
					11		27,440				27,440	42,000
						Total 11 :	27,440				27,440	42,000
					13		1,94,170				1,94,170	3,11,000
						Total 13 :	1,94,170				1,94,170	3,11,000
					24		48,060	26,077		26,077	74,137	1,000
						Total 24 :	48,060	26,077		26,077	74,137	1,000
					29		30,984				30,984	1,000
						Total 29 :	30,984				30,984	1,000
						Total 82 Nandok Gram Vikash Kendra:	4,17,01,326	29,56,972		29,56,972	4,46,58,298	4,56,90,000
						Total 45 East District:	16,23,73,942	95,78,355		95,78,355	17,19,52,297	18,01,00,000
						Total 1 Direction and Administration:	16,23,73,942	95,78,355		95,78,355	17,19,52,297	18,01,00,000
911	00	00	00				- 15,140				- 15,140	
						Total 0 NULL:	- 15,140				- 15,140	
						Total 0 NULL:	- 15,140				- 15,140	
						Total 0 NULL:	- 15,140				- 15,140	
						Total 911 Deduct Recovery:	- 15,140				- 15,140	
						Total 1 Integrated Rural Development programme:	16,23,58,802	95,78,355		95,78,355	17,19,37,157	18,01,00,000
						Total 2501 Special Programmes for Rural Development:	1,01,17,20,423	5,31,17,760		5,31,17,760	1,06,48,38,183	1,15,66,19,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 35 Rural Development Parameter : 1 Voted											
2501	01	001	46	71	01	57,11,042				57,11,042	53,19,000
					Total 1 :	57,11,042				57,11,042	53,19,000
				02		84,15,410				84,15,410	84,51,000
					Total 2 :	84,15,410				84,15,410	84,51,000
				06		11,035				11,035	2,66,000
					Total 6 :	11,035				11,035	2,66,000
				07		34,91,309				34,91,309	43,59,000
					Total 7 :	34,91,309				34,91,309	43,59,000
				11		42,000				42,000	42,000
					Total 11 :	42,000				42,000	42,000
				13		57,304	41,084		41,084	98,388	3,11,000
					Total 13 :	57,304	41,084		41,084	98,388	3,11,000
				24		66,300				66,300	1,000
					Total 24 :	66,300				66,300	1,000
				29		24,427				24,427	1,000
					Total 29 :	24,427				24,427	1,000
					Total 71 Yuksom Block Administrative Centre:	1,78,18,827	41,084		41,084	1,78,59,911	1,87,50,000
72	01				1,03,52,810	-	6,46,724		-	6,46,724	1,07,28,000
					Total 1 :	1,03,52,810	-	6,46,724	-	6,46,724	1,07,28,000
				02		1,17,97,924				1,17,97,924	1,20,45,000
					Total 2 :	1,17,97,924				1,17,97,924	1,20,45,000
				06		3,67,986				3,67,986	5,36,000
					Total 6 :	3,67,986				3,67,986	5,36,000
				07		66,61,026	6,46,724		6,46,724	73,07,750	87,53,000
					Total 7 :	66,61,026	6,46,724		6,46,724	73,07,750	87,53,000
				11		29,750	11,850		11,850	41,600	42,000
					Total 11 :	29,750	11,850		11,850	41,600	42,000
				13		1,23,920	1,566		1,566	1,25,486	3,11,000
					Total 13 :	1,23,920	1,566		1,566	1,25,486	3,11,000
				24		1,17,992				1,17,992	1,000
					Total 24 :	1,17,992				1,17,992	1,000
				29		44,438				44,438	1,000
					Total 29 :	44,438				44,438	1,000
					Total 72 Gyalshing Block Administrative Centre:	2,94,95,846	13,416		13,416	2,95,09,262	3,24,17,000
73	01				1,00,71,186		57,390		57,390	1,01,28,576	1,11,28,000
					Total 1 :	1,00,71,186	57,390		57,390	1,01,28,576	1,11,28,000
				02		2,06,18,439				2,06,18,439	2,06,19,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 35 Rural Development Parameter : 1 Voted										
2501	01	001	46 73							
			Total 2 :	2,06,18,439					2,06,18,439	2,06,19,000
			06	85,624	5,222			5,222	90,846	5,56,000
			Total 6 :	85,624	5,222			5,222	90,846	5,56,000
			07	65,93,690	5,64,986			5,64,986	71,58,676	91,34,000
			Total 7 :	65,93,690	5,64,986			5,64,986	71,58,676	91,34,000
			11	39,325					39,325	42,000
			Total 11 :	39,325					39,325	42,000
			13	1,04,841	17,784			17,784	1,22,625	3,11,000
			Total 13 :	1,04,841	17,784			17,784	1,22,625	3,11,000
			24	1,32,663	13,335			13,335	1,45,998	1,000
			Total 24 :	1,32,663	13,335			13,335	1,45,998	1,000
			29	37,990					37,990	1,000
			Total 29 :	37,990					37,990	1,000
			Total 73 Dentam Block Administrative Centre:	3,76,83,758	6,58,717			6,58,717	3,83,42,475	4,17,92,000
77	01			94,52,537	-	11,84,470		-	11,84,470	93,83,000
			Total 1 :	94,52,537	-	11,84,470		-	11,84,470	93,83,000
			02	1,09,01,153	2,44,705			2,44,705	1,11,45,858	1,11,46,000
			Total 2 :	1,09,01,153	2,44,705			2,44,705	1,11,45,858	1,11,46,000
			06	9,395					9,395	4,69,000
			Total 6 :	9,395					9,395	4,69,000
			07	61,85,292	11,84,470			11,84,470	73,69,762	77,55,000
			Total 7 :	61,85,292	11,84,470			11,84,470	73,69,762	77,55,000
			11	30,125					30,125	42,000
			Total 11 :	30,125					30,125	42,000
			24	66,000					66,000	1,000
			Total 24 :	66,000					66,000	1,000
			29	31,488					31,488	1,000
			Total 29 :	31,488					31,488	1,000
			Total 77 Hee Bermiok Block Administrative Centre:	2,66,75,990	2,44,705			2,44,705	2,69,20,695	2,87,97,000
78	01			76,26,861	4,42,500			4,42,500	80,69,361	87,56,000
			Total 1 :	76,26,861	4,42,500			4,42,500	80,69,361	87,56,000
			02	1,43,85,757					1,43,85,757	1,43,97,000
			Total 2 :	1,43,85,757					1,43,85,757	1,43,97,000
			06	70,410					70,410	4,38,000
			Total 6 :	70,410					70,410	4,38,000
			07	55,92,425	3,10,422			3,10,422	59,02,847	70,90,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	46	78								
						Total 7 :	55,92,425	3,10,422		3,10,422	59,02,847	70,90,000
					11		20,650	21,350		21,350	42,000	42,000
						Total 11 :	20,650	21,350		21,350	42,000	42,000
					13		41,245	5,945		5,945	47,190	3,11,000
						Total 13 :	41,245	5,945		5,945	47,190	3,11,000
					24		1,02,000	12,750		12,750	1,14,750	1,000
						Total 24 :	1,02,000	12,750		12,750	1,14,750	1,000
					29		28,265				28,265	1,000
						Total 29 :	28,265				28,265	1,000
						Total 78 Chongrang Block Administrative Centre:	2,78,67,613	7,92,967		7,92,967	2,86,60,580	3,10,36,000
	80				01			7,83,750		7,83,750	7,83,750	53,30,000
						Total 1 :		7,83,750		7,83,750	7,83,750	53,30,000
						Total 80 Mangalbarey Block Administrative Centre:		7,83,750		7,83,750	7,83,750	53,30,000
						Total 46 West District:	13,95,42,034	25,34,639		25,34,639	14,20,76,673	15,81,22,000
						Total 1 Direction and Administration:	13,95,42,034	25,34,639		25,34,639	14,20,76,673	15,81,22,000
						Total 1 Integrated Rural Development programme:	13,95,42,034	25,34,639		25,34,639	14,20,76,673	15,81,22,000
						Total 2501 Special Programmes for Rural Development:	1,01,17,20,423	5,31,17,760		5,31,17,760	1,06,48,38,183	1,15,66,19,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 35 Rural Development Parameter : 1 Voted													
2501	01	001	47	71	01	1,05,63,133	9,33,900			9,33,900	1,14,97,033	1,15,58,000	
					Total 1 :	1,05,63,133	9,33,900			9,33,900	1,14,97,033	1,15,58,000	
					02	1,36,01,610	3,51,000			3,51,000	1,39,52,610	1,39,59,000	
					Total 2 :	1,36,01,610	3,51,000			3,51,000	1,39,52,610	1,39,59,000	
					06	4,46,595					4,46,595	5,78,000	
					Total 6 :	4,46,595					4,46,595	5,78,000	
					07	82,52,916	6,72,686			6,72,686	89,25,602	94,58,000	
					Total 7 :	82,52,916	6,72,686			6,72,686	89,25,602	94,58,000	
					11	35,400					35,400	42,000	
					Total 11 :	35,400					35,400	42,000	
					13	84,215					84,215	3,11,000	
					Total 13 :	84,215					84,215	3,11,000	
					24	1,14,657					1,14,657	1,000	
					Total 24 :	1,14,657					1,14,657	1,000	
					29	50,492	15,478			15,478	65,970	1,000	
					Total 29 :	50,492	15,478			15,478	65,970	1,000	
					Total 71 Kabi Tingda Block Administrative Centre:	3,31,49,018	19,73,064			19,73,064	3,51,22,082	3,59,08,000	
72					01	56,03,832	5,01,100			5,01,100	61,04,932	61,71,000	
					Total 1 :	56,03,832	5,01,100			5,01,100	61,04,932	61,71,000	
					02	1,04,47,198	39,725			39,725	1,04,86,923	1,08,54,000	
					Total 2 :	1,04,47,198	39,725			39,725	1,04,86,923	1,08,54,000	
					06	2,50,896	20,936			20,936	2,71,832	3,09,000	
					Total 6 :	2,50,896	20,936			20,936	2,71,832	3,09,000	
					07	36,76,612	3,70,301			3,70,301	40,46,913	53,86,000	
					Total 7 :	36,76,612	3,70,301			3,70,301	40,46,913	53,86,000	
					11		21,000			21,000	21,000	42,000	
					Total 11 :		21,000			21,000	21,000	42,000	
					13	82,391	93,526			93,526	1,75,917	3,11,000	
					Total 13 :	82,391	93,526			93,526	1,75,917	3,11,000	
					24	1,33,350					1,33,350	1,000	
					Total 24 :	1,33,350					1,33,350	1,000	
					Total 72 Mangan Block Administrative Centre:	2,01,94,279	10,46,588			10,46,588	2,12,40,867	2,30,74,000	
73					01	55,14,590	-	6,26,737		-	6,26,737	48,87,853	56,28,000
					Total 1 :	55,14,590	-	6,26,737		-	6,26,737	48,87,853	56,28,000
					02	71,17,103		74,005		74,005	71,91,108	72,21,000	
					Total 2 :	71,17,103		74,005		74,005	71,91,108	72,21,000	
					06	50,400					50,400	2,81,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	47	73								
						Total 6 :	50,400				50,400	2,81,000
					07		37,12,023	6,26,737		6,26,737	43,38,760	43,48,000
						Total 7 :	37,12,023	6,26,737		6,26,737	43,38,760	43,48,000
					11		42,000				42,000	42,000
						Total 11 :	42,000				42,000	42,000
					13		46,586	1,650		1,650	48,236	3,11,000
						Total 13 :	46,586	1,650		1,650	48,236	3,11,000
					24		93,375	30,600		30,600	1,23,975	1,000
						Total 24 :	93,375	30,600		30,600	1,23,975	1,000
					29		31,730	8,000		8,000	39,730	1,000
						Total 29 :	31,730	8,000		8,000	39,730	1,000
						Total 73 Chungthang Block Administrative Centre:	1,66,07,807	1,14,255		1,14,255	1,67,22,062	1,78,33,000
74	01						91,14,044	-	1,76,764	-	1,76,764	89,37,280
						Total 1 :	91,14,044	-	1,76,764	-	1,76,764	89,37,280
					02		1,24,44,420	34,500		34,500	1,24,78,920	1,24,79,000
						Total 2 :	1,24,44,420	34,500		34,500	1,24,78,920	1,24,79,000
					06		3,75,719				3,75,719	4,70,000
						Total 6 :	3,75,719				3,75,719	4,70,000
					07		60,83,450	14,46,340		14,46,340	75,29,790	76,89,000
						Total 7 :	60,83,450	14,46,340		14,46,340	75,29,790	76,89,000
					11			42,000		42,000	42,000	42,000
						Total 11 :		42,000		42,000	42,000	42,000
					13		71,573				71,573	3,11,000
						Total 13 :	71,573				71,573	3,11,000
					24		1,35,000				1,35,000	1,000
						Total 24 :	1,35,000				1,35,000	1,000
						Total 74 Passingdong (Dzongu) Block Administrative Centre:	2,82,24,206	13,46,076		13,46,076	2,95,70,282	3,03,84,000
						Total 47 North District:	9,81,75,310	44,79,983		44,79,983	10,26,55,293	10,71,99,000
						Total 1 Direction and Administration:	9,81,75,310	44,79,983		44,79,983	10,26,55,293	10,71,99,000
						Total 1 Integrated Rural Development programme:	9,81,75,310	44,79,983		44,79,983	10,26,55,293	10,71,99,000
						Total 2501 Special Programmes for Rural Development:	1,01,17,20,423	5,31,17,760		5,31,17,760	1,06,48,38,183	1,15,66,19,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	45	72	24	95,199					95,199	1,000
					Total 24 :	95,199					95,199	1,000
					Total 72 Rhenock Block Administrative Centre:	95,199					95,199	1,000
					Total 45 East District:	95,199					95,199	1,000
48	71	01				1,09,77,086	12,91,226			12,91,226	1,22,68,312	1,15,57,000
					Total 1 :	1,09,77,086	12,91,226			12,91,226	1,22,68,312	1,15,57,000
					02	1,30,91,308	68,356			68,356	1,31,59,664	1,32,60,000
					Total 2 :	1,30,91,308	68,356			68,356	1,31,59,664	1,32,60,000
					06	1,63,146	22,220			22,220	1,85,366	5,78,000
					Total 6 :	1,63,146	22,220			22,220	1,85,366	5,78,000
					07	61,84,808	12,47,916			12,47,916	74,32,724	94,62,000
					Total 7 :	61,84,808	12,47,916			12,47,916	74,32,724	94,62,000
					11	27,550					27,550	42,000
					Total 11 :	27,550					27,550	42,000
					13	19,421					19,421	3,11,000
					Total 13 :	19,421					19,421	3,11,000
					24	2,41,836					2,41,836	1,000
					Total 24 :	2,41,836					2,41,836	1,000
					Total 71 Temi Tarku Block Administrative Centre:	3,07,05,155	26,29,718			26,29,718	3,33,34,873	3,52,11,000
72	01					1,32,25,479	- 8,83,554			- 8,83,554	1,23,41,925	1,32,68,000
					Total 1 :	1,32,25,479	- 8,83,554			- 8,83,554	1,23,41,925	1,32,68,000
					02	1,60,30,167					1,60,30,167	1,61,55,000
					Total 2 :	1,60,30,167					1,60,30,167	1,61,55,000
					07	89,80,029	8,83,554			8,83,554	98,63,583	1,10,35,000
					Total 7 :	89,80,029	8,83,554			8,83,554	98,63,583	1,10,35,000
					13	31,488					31,488	3,11,000
					Total 13 :	31,488					31,488	3,11,000
					Total 72 Melli (Sumbuk) Block Administrative Centre:	3,82,67,163					3,82,67,163	4,07,69,000
73	01					76,51,251	20,44,240			20,44,240	96,95,491	83,38,000
					Total 1 :	76,51,251	20,44,240			20,44,240	96,95,491	83,38,000
					02	58,45,000	1,80,185			1,80,185	60,25,185	60,26,000
					Total 2 :	58,45,000	1,80,185			1,80,185	60,25,185	60,26,000
					06	2,11,119	15,649			15,649	2,26,768	4,17,000
					Total 6 :	2,11,119	15,649			15,649	2,26,768	4,17,000
					07	59,66,785	5,46,240			5,46,240	65,13,025	68,69,000
					Total 7 :	59,66,785	5,46,240			5,46,240	65,13,025	68,69,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	48	73								
					11	38,075					38,075	42,000
					Total 11 :	38,075					38,075	42,000
					13	44,443					44,443	3,11,000
					Total 13 :	44,443					44,443	3,11,000
					24	77,430	39,600			39,600	1,17,030	1,000
					Total 24 :	77,430	39,600			39,600	1,17,030	1,000
					Total 73 Wok (Sikhip) Block Administrative Centre:	1,98,34,103	28,25,914			28,25,914	2,26,60,017	2,20,04,000
74	01					91,77,544	6,10,218			6,10,218	97,87,762	99,89,000
					Total 1 :	91,77,544	6,10,218			6,10,218	97,87,762	99,89,000
	02					1,64,06,442	59,055			59,055	1,64,65,497	1,64,66,000
					Total 2 :	1,64,06,442	59,055			59,055	1,64,65,497	1,64,66,000
	06					2,54,973	15,210			15,210	2,70,183	4,99,000
					Total 6 :	2,54,973	15,210			15,210	2,70,183	4,99,000
	07					61,48,010	12,95,989			12,95,989	74,43,999	82,64,000
					Total 7 :	61,48,010	12,95,989			12,95,989	74,43,999	82,64,000
	11					41,178					41,178	42,000
					Total 11 :	41,178					41,178	42,000
	13					33,374	50,323			50,323	83,697	3,11,000
					Total 13 :	33,374	50,323			50,323	83,697	3,11,000
	24					1,05,825	26,700			26,700	1,32,525	1,000
					Total 24 :	1,05,825	26,700			26,700	1,32,525	1,000
	29						76,762			76,762	76,762	1,000
					Total 29 :		76,762			76,762	76,762	1,000
					Total 74 Yangang Block Administrative Centre:	3,21,67,346	21,34,257			21,34,257	3,43,01,603	3,55,73,000
75	01					1,96,81,308	31,85,078			31,85,078	2,28,66,386	2,15,18,000
					Total 1 :	1,96,81,308	31,85,078			31,85,078	2,28,66,386	2,15,18,000
	02					1,86,48,839	31,155			31,155	1,86,79,994	1,86,91,000
					Total 2 :	1,86,48,839	31,155			31,155	1,86,79,994	1,86,91,000
	06					8,47,654					8,47,654	10,76,000
					Total 6 :	8,47,654					8,47,654	10,76,000
	07					1,49,59,474					1,49,59,474	1,76,68,000
					Total 7 :	1,49,59,474					1,49,59,474	1,76,68,000
	11						42,000			42,000	42,000	42,000
					Total 11 :		42,000			42,000	42,000	42,000
	13					74,564					74,564	3,11,000
					Total 13 :	74,564					74,564	3,11,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 35 Rural Development Parameter : 1 Voted										
2501	01	001	48 75							
			24	53,400					53,400	1,000
			Total 24 :	53,400					53,400	1,000
			29	16,882	27,188			27,188	44,070	1,000
			Total 29 :	16,882	27,188			27,188	44,070	1,000
			Total 75 Namchi Block Administrative Centre:	5,42,82,121	32,85,421			32,85,421	5,75,67,542	5,93,08,000
76	01			99,58,671	8,26,300			8,26,300	1,07,84,971	1,11,78,000
			Total 1 :	99,58,671	8,26,300			8,26,300	1,07,84,971	1,11,78,000
			02	1,46,32,500	4,52,800			4,52,800	1,50,85,300	1,50,87,000
			Total 2 :	1,46,32,500	4,52,800			4,52,800	1,50,85,300	1,50,87,000
			06	1,90,283					1,90,283	5,59,000
			Total 6 :	1,90,283					1,90,283	5,59,000
			07	63,43,140	6,02,914			6,02,914	69,46,054	91,63,000
			Total 7 :	63,43,140	6,02,914			6,02,914	69,46,054	91,63,000
			11	41,955					41,955	42,000
			Total 11 :	41,955					41,955	42,000
			13	41,801					41,801	3,11,000
			Total 13 :	41,801					41,801	3,11,000
			24	1,08,000					1,08,000	1,000
			Total 24 :	1,08,000					1,08,000	1,000
			29	36,117					36,117	1,000
			Total 29 :	36,117					36,117	1,000
			Total 76 Ravongla Block Administrative Centre:	3,13,52,467	18,82,014			18,82,014	3,32,34,481	3,63,42,000
78	01			1,49,29,234	19,57,854			19,57,854	1,68,87,088	1,49,94,000
			Total 1 :	1,49,29,234	19,57,854			19,57,854	1,68,87,088	1,49,94,000
			02	1,78,78,451	16,91,525			16,91,525	1,95,69,976	1,97,54,000
			Total 2 :	1,78,78,451	16,91,525			16,91,525	1,95,69,976	1,97,54,000
			07	98,72,377	2,18,010			2,18,010	1,00,90,387	1,21,87,000
			Total 7 :	98,72,377	2,18,010			2,18,010	1,00,90,387	1,21,87,000
			11	41,750					41,750	42,000
			Total 11 :	41,750					41,750	42,000
			13	1,22,043					1,22,043	3,11,000
			Total 13 :	1,22,043					1,22,043	3,11,000
			24	1,34,850					1,34,850	1,000
			Total 24 :	1,34,850					1,34,850	1,000
			29	19,188					19,188	1,000
			Total 29 :	19,188					19,188	1,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2501	01	001	48	Total	78 Namthang Block Administrative Centre:	4,29,97,893	38,67,389			38,67,389	4,68,65,282	4,72,90,000
			79	01		85,13,508	1,75,169			1,75,169	86,88,677	89,12,000
					Total 1 :	85,13,508	1,75,169			1,75,169	86,88,677	89,12,000
				02		74,11,068	1,14,000			1,14,000	75,25,068	75,34,000
					Total 2 :	74,11,068	1,14,000			1,14,000	75,25,068	75,34,000
				06		3,80,085	19,342			19,342	3,99,427	4,46,000
					Total 6 :	3,80,085	19,342			19,342	3,99,427	4,46,000
				07		53,43,297	10,39,412			10,39,412	63,82,709	72,68,000
					Total 7 :	53,43,297	10,39,412			10,39,412	63,82,709	72,68,000
				11		24,800	17,100			17,100	41,900	42,000
					Total 11 :	24,800	17,100			17,100	41,900	42,000
				13		42,382					42,382	3,09,000
					Total 13 :	42,382					42,382	3,09,000
				14		2,70,019	73,239			73,239	3,43,258	8,79,000
					Total 14 :	2,70,019	73,239			73,239	3,43,258	8,79,000
				24		93,931	1,00,125			1,00,125	1,94,056	1,000
					Total 24 :	93,931	1,00,125			1,00,125	1,94,056	1,000
					Total 79 Nandugoan Gram Vikash Kendra:	2,20,79,090	15,38,387			15,38,387	2,36,17,477	2,53,91,000
					Total 48 South District:	27,16,85,338	1,81,63,100			1,81,63,100	28,98,48,438	30,18,88,000
					Total 1 Direction and Administration:	27,17,80,537	1,81,63,100			1,81,63,100	28,99,43,637	30,18,89,000
911	00	00	00			- 17,090					- 17,090	
					Total 0 NULL:	- 17,090					- 17,090	
					Total 0 NULL:	- 17,090					- 17,090	
					Total 0 NULL:	- 17,090					- 17,090	
					Total 911 Deduct Recovery:	- 17,090					- 17,090	
					Total 1 Integrated Rural Development programme:	27,17,63,447	1,81,63,100			1,81,63,100	28,99,26,547	30,18,89,000
					Total 2501 Special Programmes for Rural Development:	1,01,17,20,423	5,31,17,760			5,31,17,760	1,06,48,38,183	1,15,66,19,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG											
Grant : 35 Rural Development											
Parameter : 1 Voted											
2501	01	001	45	71	01	1,08,97,123	2,12,874		2,12,874	1,11,09,997	1,11,12,000
					Total 1 :	1,08,97,123	2,12,874		2,12,874	1,11,09,997	1,11,12,000
				02		1,13,10,870	11,54,835		11,54,835	1,24,65,705	1,31,87,000
				Total 2 :	1,13,10,870	11,54,835		11,54,835	1,24,65,705	1,31,87,000	
				06		4,27,644	39,222		39,222	4,66,866	5,56,000
				Total 6 :	4,27,644	39,222		39,222	4,66,866	5,56,000	
				07		76,78,519	13,59,882		13,59,882	90,38,401	91,46,000
				Total 7 :	76,78,519	13,59,882		13,59,882	90,38,401	91,46,000	
				11		41,818				41,818	42,000
				Total 11 :	41,818					41,818	42,000
				13		1,07,198				1,07,198	3,11,000
				Total 13 :	1,07,198					1,07,198	3,11,000
				24		1,10,996	26,685		26,685	1,37,681	1,000
				Total 24 :	1,10,996	26,685		26,685	1,37,681	1,000	
				29		27,846				27,846	1,000
				Total 29 :	27,846					27,846	1,000
				Total 71 Duga Block Administrative Centre:	3,06,02,014	27,93,498			27,93,498	3,33,95,512	3,43,56,000
72	01				1,20,31,718	20,45,167			20,45,167	1,40,76,885	1,29,52,000
				Total 1 :	1,20,31,718	20,45,167			20,45,167	1,40,76,885	1,29,52,000
				02		84,55,501				84,55,501	84,57,000
				Total 2 :	84,55,501					84,55,501	84,57,000
				06		6,05,886				6,05,886	6,48,000
				Total 6 :	6,05,886					6,05,886	6,48,000
				07		89,92,582				89,92,582	1,06,14,000
				Total 7 :	89,92,582					89,92,582	1,06,14,000
				11		20,975				20,975	42,000
				Total 11 :	20,975					20,975	42,000
				13		62,574				62,574	3,11,000
				Total 13 :	62,574					62,574	3,11,000
				24		1,36,170	5,340		5,340	1,41,510	1,000
				Total 24 :	1,36,170	5,340			5,340	1,41,510	1,000
				29		10,850				10,850	1,000
				Total 29 :	10,850					10,850	1,000
				Total 72 Rhenock Block Administrative Centre:	3,03,16,256	20,50,507			20,50,507	3,23,66,763	3,30,26,000
73	01				1,74,40,824	10,32,306			10,32,306	1,84,73,130	1,84,74,000
				Total 1 :	1,74,40,824	10,32,306			10,32,306	1,84,73,130	1,84,74,000
				02		1,89,62,365	8,30,620		8,30,620	1,97,92,985	1,97,39,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG										
Grant : 35 Rural Development										
Parameter : 1 Voted										
2501	01	001	45 73							
			Total 2 :	1,89,62,365	8,30,620			8,30,620	1,97,92,985	1,97,39,000
			06	6,13,380	38,407			38,407	6,51,787	9,24,000
			Total 6 :	6,13,380	38,407			38,407	6,51,787	9,24,000
			07	1,35,24,810	14,20,000			14,20,000	1,49,44,810	1,51,20,000
			Total 7 :	1,35,24,810	14,20,000			14,20,000	1,49,44,810	1,51,20,000
			11	23,500					23,500	42,000
			Total 11 :	23,500					23,500	42,000
			13	2,10,953					2,10,953	3,11,000
			Total 13 :	2,10,953					2,10,953	3,11,000
			24	39,960					39,960	1,000
			Total 24 :	39,960					39,960	1,000
			29	59,365					59,365	1,000
			Total 29 :	59,365					59,365	1,000
			Total 73 Pakyong Block Administrative Centre:	5,08,75,157	33,21,333			33,21,333	5,41,96,490	5,46,12,000
75	01			1,28,17,128	1,79,981			1,79,981	1,29,97,109	1,30,00,000
			Total 1 :	1,28,17,128	1,79,981			1,79,981	1,29,97,109	1,30,00,000
			02	1,08,15,056	11,44,655			11,44,655	1,19,59,711	1,19,60,000
			Total 2 :	1,08,15,056	11,44,655			11,44,655	1,19,59,711	1,19,60,000
			06	3,23,228	7,880			7,880	3,31,108	6,50,000
			Total 6 :	3,23,228	7,880			7,880	3,31,108	6,50,000
			07	88,46,137	14,77,668			14,77,668	1,03,23,805	1,07,01,000
			Total 7 :	88,46,137	14,77,668			14,77,668	1,03,23,805	1,07,01,000
			11	42,000					42,000	42,000
			Total 11 :	42,000					42,000	42,000
			13	3,08,725					3,08,725	3,11,000
			Total 13 :	3,08,725					3,08,725	3,11,000
			Total 75 Regu Block Administrative Centre:	3,31,52,274	28,10,184			28,10,184	3,59,62,458	3,66,64,000
80	01			56,03,028					56,03,028	57,38,000
			Total 1 :	56,03,028					56,03,028	57,38,000
			02	76,36,620					76,36,620	76,37,000
			Total 2 :	76,36,620					76,36,620	76,37,000
			06	91,278					91,278	2,87,000
			Total 6 :	91,278					91,278	2,87,000
			07	44,74,454					44,74,454	47,93,000
			Total 7 :	44,74,454					44,74,454	47,93,000
			11	30,260	9,120			9,120	39,380	42,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG										
Grant : 35 Rural Development										
Parameter : 1 Voted										
2501	01	001	45 80							
			Total 11 :	30,260	9,120			9,120	39,380	42,000
			13	78,761	6,600			6,600	85,361	3,11,000
			Total 13 :	78,761	6,600			6,600	85,361	3,11,000
			24	80,100					80,100	1,000
			Total 24 :	80,100					80,100	1,000
			29	10,885					10,885	1,000
			Total 29 :	10,885					10,885	1,000
			Total 80 Barapathing Block Administrative Centre:	1,80,05,386	15,720			15,720	1,80,21,106	1,88,10,000
83	01			35,97,733	7,89,022			7,89,022	43,86,755	57,38,000
			Total 1 :	35,97,733	7,89,022			7,89,022	43,86,755	57,38,000
			02	19,22,500					19,22,500	25,00,000
			Total 2 :	19,22,500					19,22,500	25,00,000
			11	39,120					39,120	42,000
			Total 11 :	39,120					39,120	42,000
			13	69,668	27,774			27,774	97,442	3,11,000
			Total 13 :	69,668	27,774			27,774	97,442	3,11,000
			14	8,21,895					8,21,895	10,45,000
			Total 14 :	8,21,895					8,21,895	10,45,000
			Total 83 Namcheybong Block Administrative Centre:	64,50,916	8,16,796			8,16,796	72,67,712	96,36,000
			Total 45 East District:	16,94,02,003	1,18,08,038			1,18,08,038	18,12,10,041	18,71,04,000
46	80	01			93,614			93,614	93,614	53,30,000
			Total 1 :		93,614			93,614	93,614	53,30,000
			Total 80 Mangalbarey Block Administrative Centre:		93,614			93,614	93,614	53,30,000
			Total 46 West District:		93,614			93,614	93,614	53,30,000
			Total 1 Direction and Administration:	16,94,02,003	1,19,01,652			1,19,01,652	18,13,03,655	19,24,34,000
911	00	00	00	- 1,80,000					- 1,80,000	
			Total 0 NULL:	- 1,80,000					- 1,80,000	
			Total 0 NULL:	- 1,80,000					- 1,80,000	
			Total 0 NULL:	- 1,80,000					- 1,80,000	
			Total 911 Deduct Recovery:	- 1,80,000					- 1,80,000	
			Total 1 Integrated Rural Development programme:	16,92,22,003	1,19,01,652			1,19,01,652	18,11,23,655	19,24,34,000
			Total 2501 Special Programmes for Rural Development:	1,01,17,20,423	5,31,17,760			5,31,17,760	1,06,48,38,183	1,15,66,19,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG										
Grant : 35 Rural Development										
Parameter : 1 Voted										
2501	01	001	46 74 01	84,26,973	6,97,972			6,97,972	91,24,945	91,26,000
			Total 1 :	84,26,973	6,97,972			6,97,972	91,24,945	91,26,000
			02	1,18,89,189					1,18,89,189	1,18,97,000
			Total 2 :	1,18,89,189					1,18,89,189	1,18,97,000
			06	1,50,000	17,036			17,036	1,67,036	4,56,000
			Total 6 :	1,50,000	17,036			17,036	1,67,036	4,56,000
			07	54,50,856	5,20,636			5,20,636	59,71,492	75,12,000
			Total 7 :	54,50,856	5,20,636			5,20,636	59,71,492	75,12,000
			11	23,575	18,375			18,375	41,950	42,000
			Total 11 :	23,575	18,375			18,375	41,950	42,000
			13	29,566					29,566	3,11,000
			Total 13 :	29,566					29,566	3,11,000
			24	1,02,000					1,02,000	1,000
			Total 24 :	1,02,000					1,02,000	1,000
			29	20,350	32,010			32,010	52,360	1,000
			Total 29 :	20,350	32,010			32,010	52,360	1,000
			Total 74 Kaluk Block Administrative Centre:	2,60,92,509	12,86,029			12,86,029	2,73,78,538	2,93,46,000
75	01			82,85,770	- 11,23,274			- 11,23,274	71,62,496	84,19,000
			Total 1 :	82,85,770	- 11,23,274			- 11,23,274	71,62,496	84,19,000
			02	2,25,31,394					2,25,31,394	2,25,32,000
			Total 2 :	2,25,31,394					2,25,31,394	2,25,32,000
			06	41,219					41,219	4,21,000
			Total 6 :	41,219					41,219	4,21,000
			07	54,89,368	11,29,578			11,29,578	66,18,946	70,08,000
			Total 7 :	54,89,368	11,29,578			11,29,578	66,18,946	70,08,000
			13		1,26,257			1,26,257	1,26,257	3,11,000
			Total 13 :		1,26,257			1,26,257	1,26,257	3,11,000
			24		72,819			72,819	72,819	1,000
			Total 24 :		72,819			72,819	72,819	1,000
			29		47,154			47,154	47,154	1,000
			Total 29 :		47,154			47,154	47,154	1,000
			Total 75 Soreng Block Administrative Centre:	3,63,47,751	2,52,534			2,52,534	3,66,00,285	3,86,93,000
76	01			1,22,77,086	- 3,64,632			- 3,64,632	1,19,12,454	1,23,76,000
			Total 1 :	1,22,77,086	- 3,64,632			- 3,64,632	1,19,12,454	1,23,76,000
			02	1,50,10,445	1,86,875			1,86,875	1,51,97,320	1,52,05,000
			Total 2 :	1,50,10,445	1,86,875			1,86,875	1,51,97,320	1,52,05,000
			06	5,58,029					5,58,029	6,19,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 35 Rural Development Parameter : 1 Voted										
2501	01	001	46 76							
			Total 6 :	5,58,029					5,58,029	6,19,000
			07	74,57,830	14,21,480			14,21,480	88,79,310	1,01,78,000
			Total 7 :	74,57,830	14,21,480			14,21,480	88,79,310	1,01,78,000
			11	40,180					40,180	42,000
			Total 11 :	40,180					40,180	42,000
			13	45,971	1,200			1,200	47,171	3,11,000
			Total 13 :	45,971	1,200			1,200	47,171	3,11,000
			24	1,41,945	26,685			26,685	1,68,630	1,000
			Total 24 :	1,41,945	26,685			26,685	1,68,630	1,000
			29	26,100					26,100	1,000
			Total 29 :	26,100					26,100	1,000
			Total 76 Daramdin Block Administrative Centre:	3,55,57,586	12,71,608			12,71,608	3,68,29,194	3,87,33,000
79	01			75,64,039	10,54,108			10,54,108	86,18,147	76,25,000
			Total 1 :	75,64,039	10,54,108			10,54,108	86,18,147	76,25,000
			02	1,13,84,350	12,31,945			12,31,945	1,26,16,295	1,55,21,000
			Total 2 :	1,13,84,350	12,31,945			12,31,945	1,26,16,295	1,55,21,000
			06	1,03,470	12,922			12,922	1,16,392	3,81,000
			Total 6 :	1,03,470	12,922			12,922	1,16,392	3,81,000
			07	47,91,826					47,91,826	62,22,000
			Total 7 :	47,91,826					47,91,826	62,22,000
			11	34,525					34,525	42,000
			Total 11 :	34,525					34,525	42,000
			13	40,121					40,121	3,11,000
			Total 13 :	40,121					40,121	3,11,000
			24	1,71,204					1,71,204	1,000
			Total 24 :	1,71,204					1,71,204	1,000
			29	43,756					43,756	1,000
			Total 29 :	43,756					43,756	1,000
			Total 79 Chakung-Chumbong Gram Vikash Kendra:	2,41,33,291	22,98,975			22,98,975	2,64,32,266	3,01,04,000
80	01			36,49,996	3,21,544			3,21,544	39,71,540	53,30,000
			Total 1 :	36,49,996	3,21,544			3,21,544	39,71,540	53,30,000
			02	96,57,107					96,57,107	96,60,000
			Total 2 :	96,57,107					96,57,107	96,60,000
			06	72,593					72,593	2,67,000
			Total 6 :	72,593					72,593	2,67,000
			07	27,26,810	2,27,126			2,27,126	29,53,936	43,35,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	46	80								
						Total 7 :	27,26,810	2,27,126		2,27,126	29,53,936	43,35,000
					11		37,900				37,900	42,000
						Total 11 :	37,900				37,900	42,000
					13		84,180	8,000		8,000	92,180	3,11,000
						Total 13 :	84,180	8,000		8,000	92,180	3,11,000
					24		1,72,980				1,72,980	1,000
						Total 24 :	1,72,980				1,72,980	1,000
						Total 80 Mangalbarey Block Administrative Centre:	1,64,01,566	5,56,670		5,56,670	1,69,58,236	1,99,46,000
81	01						52,16,171	4,62,900		4,62,900	56,79,071	59,52,000
						Total 1 :	52,16,171	4,62,900		4,62,900	56,79,071	59,52,000
					02		60,02,925				60,02,925	60,04,000
						Total 2 :	60,02,925				60,02,925	60,04,000
					06		1,12,715				1,12,715	2,98,000
						Total 6 :	1,12,715				1,12,715	2,98,000
					07		40,13,579	3,31,315		3,31,315	43,44,894	48,51,000
						Total 7 :	40,13,579	3,31,315		3,31,315	43,44,894	48,51,000
					11		21,000				21,000	42,000
						Total 11 :	21,000				21,000	42,000
					13		1,294				1,294	3,11,000
						Total 13 :	1,294				1,294	3,11,000
					24		84,480				84,480	1,000
						Total 24 :	84,480				84,480	1,000
						Total 81 Baiguney Block administrative Centre:	1,54,52,164	7,94,215		7,94,215	1,62,46,379	1,74,59,000
						Total 46 West District:	15,39,84,867	64,60,031		64,60,031	16,04,44,898	17,42,81,000
						Total 1 Direction and Administration:	15,39,84,867	64,60,031		64,60,031	16,04,44,898	17,42,81,000
						Total 1 Integrated Rural Development programme:	15,39,84,867	64,60,031		64,60,031	16,04,44,898	17,42,81,000
						Total 2501 Special Programmes for Rural Development:	1,01,17,20,423	5,31,17,760		5,31,17,760	1,06,48,38,183	1,15,66,19,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 35 Rural Development Parameter : 1 Voted												
2505	01	702	37	00	82	1,28,30,000					1,28,30,000	63,00,000
					Total 82 NULL:	1,28,30,000					1,28,30,000	63,00,000
					84	2,63,000	5,55,556			5,55,556	8,18,556	25,00,000
					Total 84 NULL:	2,63,000	5,55,556			5,55,556	8,18,556	25,00,000
					89		10,54,334			10,54,334	10,54,334	25,00,000
					Total 89 NULL:		10,54,334			10,54,334	10,54,334	25,00,000
					Total 0 NULL:	1,30,93,000	16,09,890			16,09,890	1,47,02,890	1,13,00,000
					Total 37 National Rural Livelihood Mission (NRLM):	1,30,93,000	16,09,890			16,09,890	1,47,02,890	1,13,00,000
					Total 702 Jawahar Rojgar Yojana:	1,30,93,000	16,09,890			16,09,890	1,47,02,890	1,13,00,000
789	37	00			89	8,15,000					8,15,000	4,00,000
					Total 89 NULL:	8,15,000					8,15,000	4,00,000
					Total 0 NULL:	8,15,000					8,15,000	4,00,000
					Total 37 National Rural Livelihood Mission (NRLM):	8,15,000					8,15,000	4,00,000
					Total 789 Special Component Plan for Schedule Castes:	8,15,000					8,15,000	4,00,000
796	37	00			89	67,21,000					67,21,000	33,00,000
					Total 89 NULL:	67,21,000					67,21,000	33,00,000
					Total 0 NULL:	67,21,000					67,21,000	33,00,000
					Total 37 National Rural Libelihood Mission (NRLM):	67,21,000					67,21,000	33,00,000
					Total 796 Tribal Area Sub-Plan:	67,21,000					67,21,000	33,00,000
					Total 1 National Programmes:	2,06,29,000	16,09,890			16,09,890	2,22,38,890	1,50,00,000
60	703	34	00		36	3,30,00,000					3,30,00,000	3,30,00,000
					Total 36 NULL:	3,30,00,000					3,30,00,000	3,30,00,000
					82	4,72,50,000					4,72,50,000	4,72,50,000
					Total 82 NULL:	4,72,50,000					4,72,50,000	4,72,50,000
					87	50,00,000					50,00,000	50,00,000
					Total 87 NULL:	50,00,000					50,00,000	50,00,000
					Total 0 NULL:	8,52,50,000					8,52,50,000	8,52,50,000
					Total 34 National Rural Employment Guarantee Scheme:	8,52,50,000					8,52,50,000	8,52,50,000
					Total 703 Employment Assurance Scheme:	8,52,50,000					8,52,50,000	8,52,50,000
789	34	00			84	30,00,000					30,00,000	30,00,000
					Total 84 NULL:	30,00,000					30,00,000	30,00,000
					Total 0 NULL:	30,00,000					30,00,000	30,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 35 Rural Development Parameter : 1 Voted												
2505	60	789	34	Total 34 National Rural Employment Guarantee Scheme:		30,00,000					30,00,000	30,00,000
				Total 789 Special Component Plan for Schedule Castes:		30,00,000					30,00,000	30,00,000
	796	34	00	86		2,47,50,000					2,47,50,000	2,47,50,000
				Total 86 NULL:		2,47,50,000					2,47,50,000	2,47,50,000
				Total 0 NULL:		2,47,50,000					2,47,50,000	2,47,50,000
				Total 34 National rural Employment Guarantee Scheme:		2,47,50,000					2,47,50,000	2,47,50,000
				Total 796 Tribal Aera Sub-Plan:		2,47,50,000					2,47,50,000	2,47,50,000
				Total 60 Other Programmes:		11,30,00,000					11,30,00,000	11,30,00,000
				Total 2505 Rural Employment:		45,02,23,700	2,21,35,890			2,21,35,890	47,23,59,590	1,39,83,08,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 35 Rural Development											
Parameter : 5 Centrally Sponsored Scheme											
2505	01	702	37	00	81	5,58,98,000				5,58,98,000	46,92,30,000
					Total 81 NULL:	5,58,98,000				5,58,98,000	46,92,30,000
					83		50,00,000		50,00,000	50,00,000	4,23,97,000
					Total 83 NULL:		50,00,000		50,00,000	50,00,000	4,23,97,000
					88		39,34,000		39,34,000	39,34,000	3,45,60,000
					Total 88 NULL:		39,34,000		39,34,000	39,34,000	3,45,60,000
					Total 0 NULL:	5,58,98,000	89,34,000		89,34,000	6,48,32,000	54,61,87,000
					Total 37 National Rural Livelihood Mission (NRLM):	5,58,98,000	89,34,000		89,34,000	6,48,32,000	54,61,87,000
					Total 702 Jawahar Rojgar Yojana:	5,58,98,000	89,34,000		89,34,000	6,48,32,000	54,61,87,000
789	37	00			83	54,70,000				54,70,000	2,27,28,000
					Total 83 NULL:	54,70,000				54,70,000	2,27,28,000
					88		3,86,000		3,86,000	3,86,000	16,74,000
					Total 88 NULL:		3,86,000		3,86,000	3,86,000	16,74,000
					Total 0 NULL:	54,70,000	3,86,000		3,86,000	58,56,000	2,44,02,000
					Total 37 National Rural Livelihood Mission (NRLM):	54,70,000	3,86,000		3,86,000	58,56,000	2,44,02,000
					Total 789 Special Component Plan for Schedule Castes:	54,70,000	3,86,000		3,86,000	58,56,000	2,44,02,000
796	37	00			85	3,80,77,000				3,80,77,000	24,12,13,000
					Total 85 NULL:	3,80,77,000				3,80,77,000	24,12,13,000
					88		51,69,000		51,69,000	51,69,000	1,77,66,000
					Total 88 NULL:		51,69,000		51,69,000	51,69,000	1,77,66,000
					Total 0 NULL:	3,80,77,000	51,69,000		51,69,000	4,32,46,000	25,89,79,000
					Total 37 National Rural Libelihood Mission (NRLM):	3,80,77,000	51,69,000		51,69,000	4,32,46,000	25,89,79,000
					Total 796 Tribal Area Sub-Plan:	3,80,77,000	51,69,000		51,69,000	4,32,46,000	25,89,79,000
					Total 1 National Programmes:	9,94,45,000	1,44,89,000		1,44,89,000	11,39,34,000	82,95,68,000
60	703	34	00		81	17,13,17,000				17,13,17,000	35,40,00,000
					Total 81 NULL:	17,13,17,000				17,13,17,000	35,40,00,000
					83	44,69,000				44,69,000	35,40,000
					Total 83 NULL:	44,69,000				44,69,000	35,40,000
					84	3,89,01,000	37,89,000		37,89,000	4,26,90,000	6,72,00,000
					Total 84 NULL:	3,89,01,000	37,89,000		37,89,000	4,26,90,000	6,72,00,000
					85	24,62,700	22,48,000		22,48,000	47,10,700	1,60,00,000
					Total 85 NULL:	24,62,700	22,48,000		22,48,000	47,10,700	1,60,00,000
					Total 0 NULL:	21,71,49,700	60,37,000		60,37,000	22,31,86,700	44,07,40,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 35 Rural Development Parameter : 5 Centrally Sponsored Scheme												
2505	60	703	34	Total 34	National Rural Employment Guarantee Scheme:	21,71,49,700	60,37,000			60,37,000	22,31,86,700	44,07,40,000
				Total 703	Employment Assurance Scheme:	21,71,49,700	60,37,000			60,37,000	22,31,86,700	44,07,40,000
				Total 60	Other Programmes:	21,71,49,700	60,37,000			60,37,000	22,31,86,700	44,07,40,000
				Total 2505	Rural Employment:	45,02,23,700	2,21,35,890			2,21,35,890	47,23,59,590	1,39,83,08,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2515	00	003	60	00	36	6,48,68,000					6,48,68,000	6,48,68,000
Total 36 NULL:						6,48,68,000					6,48,68,000	6,48,68,000
Total 0 NULL:						6,48,68,000					6,48,68,000	6,48,68,000
Total 60 Sikkim Institute of Rural Development:						6,48,68,000					6,48,68,000	6,48,68,000
Total 3 Training:						6,48,68,000					6,48,68,000	6,48,68,000
101	34	00	82			39,00,000					39,00,000	63,00,000
Total 82 NULL:						39,00,000					39,00,000	63,00,000
Total 0 NULL:						39,00,000					39,00,000	63,00,000
Total 34 Rashtriya Gram Swaraj Abhiyan (RGSA):						39,00,000					39,00,000	63,00,000
36	00	40				10,00,000					10,00,000	10,00,000
Total 40 NULL:						10,00,000					10,00,000	10,00,000
Total 0 NULL:						10,00,000					10,00,000	10,00,000
Total 36 Award for cleanest Grant Panchayat Unit:						10,00,000					10,00,000	10,00,000
Total 101 Panchayati Raj:						49,00,000					49,00,000	73,00,000
789	34	00	84			2,00,000					2,00,000	4,00,000
Total 84 NULL:						2,00,000					2,00,000	4,00,000
Total 0 NULL:						2,00,000					2,00,000	4,00,000
Total 34 Rashtriya Gram Swaraj Abhiyan (RGSA):						2,00,000					2,00,000	4,00,000
Total 789 Special Component Plan for Schedule Castes:						2,00,000					2,00,000	4,00,000
796	34	00	84			14,56,000					14,56,000	33,00,000
Total 84 NULL:						14,56,000					14,56,000	33,00,000
Total 0 NULL:						14,56,000					14,56,000	33,00,000
Total 34 Rashtriya Gram Swaraj Abhiyan (RGSA):						14,56,000					14,56,000	33,00,000
Total 796 Tribal Aria Sub Plan:						14,56,000					14,56,000	33,00,000
Total 0 NULL:						7,14,24,000					7,14,24,000	7,58,68,000
Total 2515 Other Rural Development Programmes:						77,77,21,962	15,18,38,364			15,18,38,364	92,95,60,326	1,39,43,34,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 35 Rural Development												
Parameter : 5 Centrally Sponsored Scheme												
2515	00	101	34	00	81	3,50,00,000					3,50,00,000	15,41,67,000
Total 81 NULL:						3,50,00,000					3,50,00,000	15,41,67,000
Total 0 NULL:						3,50,00,000					3,50,00,000	15,41,67,000
Total 34 Rashtriya Gram Swaraj Abhiyan (RGSA):						3,50,00,000					3,50,00,000	15,41,67,000
Total 101 Panchayati Raj:						3,50,00,000					3,50,00,000	15,41,67,000
102	40	00	65			90,32,373					90,32,373	4,12,00,000
Total 65 NULL:						90,32,373					90,32,373	4,12,00,000
Total 0 NULL:						90,32,373					90,32,373	4,12,00,000
Total 40 Sikkim INSPIRES (Integrated Service Provision and Innovation for Rural Economics):						90,32,373					90,32,373	4,12,00,000
Total 102 Community Development:						90,32,373					90,32,373	4,12,00,000
789	34	00	83			20,00,000					20,00,000	1,16,67,000
Total 83 NULL:						20,00,000					20,00,000	1,16,67,000
Total 0 NULL:						20,00,000					20,00,000	1,16,67,000
Total 34 Rashtriya Gram Swaraj Abhiyan (RGSA):						20,00,000					20,00,000	1,16,67,000
Total 789 Special Component Plan for Schedule Castes:						20,00,000					20,00,000	1,16,67,000
796	34	00	83			1,30,00,000					1,30,00,000	8,41,67,000
Total 83 NULL:						1,30,00,000					1,30,00,000	8,41,67,000
Total 0 NULL:						1,30,00,000					1,30,00,000	8,41,67,000
Total 34 Rashtriya Gram Swaraj Abhiyan (RGSA):						1,30,00,000					1,30,00,000	8,41,67,000
Total 796 Tribal Aria Sub Plan:						1,30,00,000					1,30,00,000	8,41,67,000
Total 0 NULL:						5,90,32,373					5,90,32,373	29,12,01,000
Total 2515 Other Rural Development Programmes:						77,77,21,962	15,18,38,364			15,18,38,364	92,95,60,326	1,39,43,34,000
Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
2515	00	101	00	44	01	4,63,49,197	54,93,057			54,93,057	5,18,42,254	5,09,08,000
Total 1 :						4,63,49,197	54,93,057			54,93,057	5,18,42,254	5,09,08,000
06						9,32,243	2,24,739			2,24,739	11,56,982	25,45,000
Total 6 :						9,32,243	2,24,739			2,24,739	11,56,982	25,45,000
07						2,94,55,997					2,94,55,997	4,13,99,000
Total 7 :						2,94,55,997					2,94,55,997	4,13,99,000
13						4,75,850					4,75,850	29,95,000
Total 13 :						4,75,850					4,75,850	29,95,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
2515	00	101	00	44	16	54,310					54,310	1,000
					Total 16 :	54,310					54,310	1,000
					19	5,39,407					5,39,407	1,000
					Total 19 :	5,39,407					5,39,407	1,000
					26	21,168					21,168	1,000
					Total 26 :	21,168					21,168	1,000
					29	10,93,249					10,93,249	1,000
					Total 29 :	10,93,249					10,93,249	1,000
					49	2,13,460					2,13,460	10,00,000
					Total 49 :	2,13,460					2,13,460	10,00,000
					Total 44 Head Office Establishment:	7,91,34,881	57,17,796			57,17,796	8,48,52,677	9,88,51,000
					Total 0 NULL:	7,91,34,881	57,17,796			57,17,796	8,48,52,677	9,88,51,000
					Total 101 Panchayati Raj:	7,91,34,881	57,17,796			57,17,796	8,48,52,677	9,88,51,000
196	61	00	00	36		12,70,83,000	3,58,11,499			3,58,11,499	16,28,94,499	17,92,70,000
					Total 36 NULL:	12,70,83,000	3,58,11,499			3,58,11,499	16,28,94,499	17,92,70,000
					Total 0 NULL:	12,70,83,000	3,58,11,499			3,58,11,499	16,28,94,499	17,92,70,000
					Total 61 Grants to Zilla Parishads for Admnistrative Expenses:	12,70,83,000	3,58,11,499			3,58,11,499	16,28,94,499	17,92,70,000
62	00	00	00	49		14,00,000					14,00,000	29,00,000
					Total 49 NULL:	14,00,000					14,00,000	29,00,000
					Total 0 NULL:	14,00,000					14,00,000	29,00,000
					Total 62 Discretionary Grant to Zilla Panchayat:	14,00,000					14,00,000	29,00,000
63	00	00	00	49		9,00,000					9,00,000	18,00,000
					Total 49 NULL:	9,00,000					9,00,000	18,00,000
					Total 0 NULL:	9,00,000					9,00,000	18,00,000
					Total 63 Local Area Developement Fund for Adhashya and Upaadhakshya:	9,00,000					9,00,000	18,00,000
					Total 196 Assistance to Zilla Parishads/District Level Panchayats:	12,93,83,000	3,58,11,499			3,58,11,499	16,51,94,499	18,39,70,000
198	61	00	00	36		30,45,66,588	10,34,40,135			10,34,40,135	40,80,06,723	41,46,59,000
					Total 36 NULL:	30,45,66,588	10,34,40,135			10,34,40,135	40,80,06,723	41,46,59,000
					Total 0 NULL:	30,45,66,588	10,34,40,135			10,34,40,135	40,80,06,723	41,46,59,000
					Total 61 Grants to Gram Panchayats for Administrative Expenses:	30,45,66,588	10,34,40,135			10,34,40,135	40,80,06,723	41,46,59,000
62	00	00	00	49		71,00,000					71,00,000	1,42,68,000
					Total 49 NULL:	71,00,000					71,00,000	1,42,68,000
					Total 0 NULL:	71,00,000					71,00,000	1,42,68,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
2515	00	198	62	00								1,42,68,000
Total 62 Discretionary Grants to Gram Panchayat:						71,00,000					71,00,000	1,42,68,000
Total 198 Assistance to Gram Panchayats:						31,16,66,588	10,34,40,135			10,34,40,135	41,51,06,723	42,89,27,000
Total 0 NULL:						52,01,84,469	14,49,69,430			14,49,69,430	66,51,53,899	71,17,48,000
Total 2515 Other Rural Development Programmes:						77,77,21,962	15,18,38,364			15,18,38,364	92,95,60,326	1,39,43,34,000
Grant : 44 Governor												
Parameter : 3 Charged												
2515	00	102	60	00	49	66,217					66,217	50,00,000
Total 49 NULL:						66,217					66,217	50,00,000
Total 0 NULL:						66,217					66,217	50,00,000
Total 60 Advocacy for Green Economy community Outreach by Governor:						66,217					66,217	50,00,000
Total 102 Community Development:						66,217					66,217	50,00,000
Total 0 NULL:						66,217					66,217	50,00,000
Total 2515 Other Rural Development Programmes:						77,77,21,962	15,18,38,364			15,18,38,364	92,95,60,326	1,39,43,34,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted										
2515	00	101	00	46	01					
					Total 1 :					
					06					
					Total 6 :					
					07					
					Total 7 :					
					11					
					Total 11 :					
					13					
					Total 13 :					
					Total 46 West District:					
					Total 0 NULL:					
					Total 101 Panchayati Raj:					
					Total 0 NULL:					
					Total 2515 Other Rural Development Programmes:					

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 35 Rural Development												
Parameter : 5 Centrally Sponsored Scheme												
2515	00	102	40	00	65	5,44,878					5,44,878	4,12,00,000
Total 65 NULL:						5,44,878					5,44,878	4,12,00,000
Total 0 NULL:						5,44,878					5,44,878	4,12,00,000
Total 40 Sikkim INSPIRES (Integrated Service Provision and Innovation for Rural Economics):						5,44,878					5,44,878	4,12,00,000
Total 102 Community Development:						5,44,878					5,44,878	4,12,00,000
Total 0 NULL:						5,44,878					5,44,878	4,12,00,000
Total 2515 Other Rural Development Programmes:						77,77,21,962	15,18,38,364			15,18,38,364	92,95,60,326	1,39,43,34,000
Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
2515	00	101	00	47	01	15,61,112	3,968			3,968	15,65,080	15,76,000
Total 1 TO BE CHANGED:						15,61,112	3,968			3,968	15,65,080	15,76,000
06						53,329	24,294			24,294	77,623	79,000
Total 6 TO BE CHANGED:						53,329	24,294			24,294	77,623	79,000
07						10,37,156	2,27,844			2,27,844	12,65,000	12,65,000
Total 7 TO BE CHANGED:						10,37,156	2,27,844			2,27,844	12,65,000	12,65,000
13						20,340	2,000			2,000	22,340	45,000
Total 13 TO BE CHANGED:						20,340	2,000			2,000	22,340	45,000
Total 47 North District:						26,71,937	2,58,106			2,58,106	29,30,043	29,65,000
72	01					17,32,672	2,59,336			2,59,336	19,92,008	20,22,000
Total 1 :						17,32,672	2,59,336			2,59,336	19,92,008	20,22,000
02						10,41,485	1,15,655			1,15,655	11,57,140	13,51,000
Total 2 :						10,41,485	1,15,655			1,15,655	11,57,140	13,51,000
06						57,676					57,676	1,01,000
Total 6 :						57,676					57,676	1,01,000
07						11,45,174					11,45,174	16,39,000
Total 7 :						11,45,174					11,45,174	16,39,000
11						26,480					26,480	42,000
Total 11 :						26,480					26,480	42,000
13						40,790	2,242			2,242	43,032	3,50,000
Total 13 :						40,790	2,242			2,242	43,032	3,50,000
24						90,600					90,600	1,000
Total 24 :						90,600					90,600	1,000
29						66,809					66,809	1,000
Total 29 :						66,809					66,809	1,000
Total 72 ADC (Development) Chungthang:						42,01,686	3,77,233			3,77,233	45,78,919	55,07,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
2515	00	101	00	Total 0 NULL:		68,73,623	6,35,339			6,35,339	75,08,962	84,72,000
Total 101 Panchayati Raj:						68,73,623	6,35,339			6,35,339	75,08,962	84,72,000
Total 0 NULL:						68,73,623	6,35,339			6,35,339	75,08,962	84,72,000
Total 2515 Other Rural Development Programmes:						77,77,21,962	15,18,38,364			15,18,38,364	92,95,60,326	1,39,43,34,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 35 Rural Development												
Parameter : 5 Centrally Sponsored Scheme												
2515	00	102	40	00	65		10,00,000			10,00,000	10,00,000	4,12,00,000
Total 65 NULL:							10,00,000			10,00,000	10,00,000	4,12,00,000
Total 0 NULL:							10,00,000			10,00,000	10,00,000	4,12,00,000
Total 40 Sikkim INSPIRES (Integrated Service Provision and Innovation for Rural Economics):							10,00,000			10,00,000	10,00,000	4,12,00,000
Total 102 Community Development:							10,00,000			10,00,000	10,00,000	4,12,00,000
Total 0 NULL:							10,00,000			10,00,000	10,00,000	4,12,00,000
Total 2515 Other Rural Development Programmes:						77,77,21,962	15,18,38,364			15,18,38,364	92,95,60,326	1,39,43,34,000
Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
2515	00	101	00	48	01	96,70,473					96,70,473	89,53,000
Total 1 :						96,70,473					96,70,473	89,53,000
06						2,74,525	9,516			9,516	2,84,041	4,48,000
Total 6 :						2,74,525	9,516			9,516	2,84,041	4,48,000
07						63,07,355					63,07,355	74,69,000
Total 7 :						63,07,355					63,07,355	74,69,000
11							7,300			7,300	7,300	33,000
Total 11 :							7,300			7,300	7,300	33,000
Total 48 South District:						1,62,52,353	16,816			16,816	1,62,69,169	1,69,03,000
70	01					71,14,044	1,67,764			1,67,764	72,81,808	74,96,000
Total 1 :						71,14,044	1,67,764			1,67,764	72,81,808	74,96,000
02						16,72,895					16,72,895	16,78,000
Total 2 :						16,72,895					16,72,895	16,78,000
06						4,77,280					4,77,280	3,75,000
Total 6 :						4,77,280					4,77,280	3,75,000
07						38,10,500	8,62,472			8,62,472	46,72,972	60,81,000
Total 7 :						38,10,500	8,62,472			8,62,472	46,72,972	60,81,000
11						20,240					20,240	42,000
Total 11 :						20,240					20,240	42,000
24						1,29,762	40,005			40,005	1,69,767	1,000
Total 24 :						1,29,762	40,005			40,005	1,69,767	1,000
29						84,481	12,300			12,300	96,781	1,000
Total 29 :						84,481	12,300			12,300	96,781	1,000
Total 70 ADC (Development) Ravangla:						1,33,09,202	10,82,541			10,82,541	1,43,91,743	1,56,74,000
Total 0 NULL:						2,95,61,555	10,99,357			10,99,357	3,06,60,912	3,25,77,000
Total 101 Panchayati Raj:						2,95,61,555	10,99,357			10,99,357	3,06,60,912	3,25,77,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
2515	00				Total 0 NULL:	2,95,61,555	10,99,357			10,99,357	3,06,60,912	3,25,77,000
					Total 2515 Other Rural Development Programmes:	77,77,21,962	15,18,38,364			15,18,38,364	92,95,60,326	1,39,43,34,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 35 Rural Development													
Parameter : 5 Centrally Sponsored Scheme													
2515	00	102	40	00	65	3,00,000					3,00,000	4,12,00,000	
Total 65 NULL:						3,00,000					3,00,000	4,12,00,000	
Total 0 NULL:						3,00,000					3,00,000	4,12,00,000	
Total 40 Sikkim INSPIRES (Integrated Service Provision and Innovation for Rural Economics):						3,00,000					3,00,000	4,12,00,000	
Total 102 Community Development:						3,00,000					3,00,000	4,12,00,000	
Total 0 NULL:						3,00,000					3,00,000	4,12,00,000	
Total 2515 Other Rural Development Programmes:						77,77,21,962	15,18,38,364			15,18,38,364	92,95,60,326	1,39,43,34,000	
Grant : 43 Panchayat Raj Institutions													
Parameter : 1 Voted													
2515	00	101	00	44	13							29,95,000	
Total 13 :												29,95,000	
Total 44 Head Office Establishment:												29,95,000	
	69		01			2,66,42,923	-	19,09,067		-	19,09,067	2,47,33,856	2,67,72,000
Total 1 :						2,66,42,923	-	19,09,067		-	19,09,067	2,47,33,856	2,67,72,000
			02			29,26,541					29,26,541	29,29,000	
Total 2 :						29,26,541					29,26,541	29,29,000	
			06			9,19,134					9,19,134	13,39,000	
Total 6 :						9,19,134					9,19,134	13,39,000	
			07			1,68,23,030		32,17,808			32,17,808	2,00,40,838	2,18,59,000
Total 7 :						1,68,23,030		32,17,808			32,17,808	2,00,40,838	2,18,59,000
			11			41,955					41,955	42,000	
Total 11 :						41,955					41,955	42,000	
			13			3,13,165					3,13,165	3,50,000	
Total 13 :						3,13,165					3,13,165	3,50,000	
Total 69 ADC (Development) Pakyong:						4,76,66,748	13,08,741			13,08,741	4,89,75,489	5,32,91,000	
Total 0 NULL:						4,76,66,748	13,08,741			13,08,741	4,89,75,489	5,62,86,000	
Total 101 Panchayati Raj:						4,76,66,748	13,08,741			13,08,741	4,89,75,489	5,62,86,000	
911	00	00	00			-	24,195				-	24,195	
Total 0 NULL:						-	24,195				-	24,195	
Total 0 NULL:						-	24,195				-	24,195	
Total 0 NULL:						-	24,195				-	24,195	
Total 911 Deduct Recoveries of Overpayments:						-	24,195				-	24,195	
Total 0 NULL:						4,76,42,553	13,08,741			13,08,741	4,89,51,294	5,62,86,000	
Total 2515 Other Rural Development Programmes:						77,77,21,962	15,18,38,364			15,18,38,364	92,95,60,326	1,39,43,34,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 35 Rural Development Parameter : 5 Centrally Sponsored Scheme												
2515	00	102	40	00	65		4,09,200			4,09,200	4,09,200	4,12,00,000
Total 65 NULL:							4,09,200			4,09,200	4,09,200	4,12,00,000
Total 0 NULL:							4,09,200			4,09,200	4,09,200	4,12,00,000
Total 40 Sikkim INSPIRES (Integrated Service Provision and Innovation for Rural Economics):							4,09,200			4,09,200	4,09,200	4,12,00,000
Total 102 Community Development:							4,09,200			4,09,200	4,09,200	4,12,00,000
Total 0 NULL:							4,09,200			4,09,200	4,09,200	4,12,00,000
Total 2515 Other Rural Development Programmes:						77,77,21,962	15,18,38,364			15,18,38,364	92,95,60,326	1,39,43,34,000
Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted												
2515	00	101	00	71	01	1,61,63,676	-	16,56,692	-	16,56,692	1,45,06,984	1,61,70,000
Total 1 :						1,61,63,676	-	16,56,692	-	16,56,692	1,45,06,984	1,61,70,000
02						6,25,020		62,770		62,770	6,87,790	7,49,000
Total 2 :						6,25,020		62,770		62,770	6,87,790	7,49,000
06						30,702		4,260		4,260	34,962	8,08,000
Total 6 :						30,702		4,260		4,260	34,962	8,08,000
07						1,08,20,083		19,98,492		19,98,492	1,28,18,575	1,34,50,000
Total 7 :						1,08,20,083		19,98,492		19,98,492	1,28,18,575	1,34,50,000
11						21,000					21,000	42,000
Total 11 :						21,000					21,000	42,000
13						53,306					53,306	3,50,000
Total 13 :						53,306					53,306	3,50,000
24						1,32,450					1,32,450	1,000
Total 24 :						1,32,450					1,32,450	1,000
29						17,567					17,567	1,000
Total 29 :						17,567					17,567	1,000
Total 71 ADC (Development) Soreng:						2,78,63,804	4,08,830			4,08,830	2,82,72,634	3,15,71,000
Total 0 NULL:						2,78,63,804	4,08,830			4,08,830	2,82,72,634	3,15,71,000
Total 101 Panchayati Raj:						2,78,63,804	4,08,830			4,08,830	2,82,72,634	3,15,71,000
Total 0 NULL:						2,78,63,804	4,08,830			4,08,830	2,82,72,634	3,15,71,000
Total 2515 Other Rural Development Programmes:						77,77,21,962	15,18,38,364			15,18,38,364	92,95,60,326	1,39,43,34,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 19 Water Resources											
Parameter : 1 Voted											
2702	80	001	20	44	01	6,03,77,528	55,09,450		55,09,450	6,58,86,978	6,04,20,000
					Total 1 :	6,03,77,528	55,09,450		55,09,450	6,58,86,978	6,04,20,000
					02	95,84,498	10,13,302		10,13,302	1,05,97,800	1,94,12,000
					Total 2 :	95,84,498	10,13,302		10,13,302	1,05,97,800	1,94,12,000
					06	25,01,357	15,118		15,118	25,16,475	30,21,000
					Total 6 :	25,01,357	15,118		15,118	25,16,475	30,21,000
					07	3,90,27,608	36,51,772		36,51,772	4,26,79,380	4,89,64,000
					Total 7 :	3,90,27,608	36,51,772		36,51,772	4,26,79,380	4,89,64,000
					11	1,89,509				1,89,509	3,53,000
					Total 11 :	1,89,509				1,89,509	3,53,000
					13	9,04,887	2,16,828		2,16,828	11,21,715	20,59,000
					Total 13 :	9,04,887	2,16,828		2,16,828	11,21,715	20,59,000
					24	8,13,415	1,28,917		1,28,917	9,42,332	12,71,000
					Total 24 :	8,13,415	1,28,917		1,28,917	9,42,332	12,71,000
					49	1,30,96,000				1,30,96,000	1,77,01,000
					Total 49 :	1,30,96,000				1,30,96,000	1,77,01,000
					Total 44 Head Office Establishment:	12,64,94,802	1,05,35,387		1,05,35,387	13,70,30,189	15,32,01,000
					Total 20 Irrigation Department:	12,64,94,802	1,05,35,387		1,05,35,387	13,70,30,189	15,32,01,000
					Total 1 Direction and Administration:	12,64,94,802	1,05,35,387		1,05,35,387	13,70,30,189	15,32,01,000
799	20	00			43	- 2,39,959				- 2,39,959	20,00,000
					Total 43 NULL:	- 2,39,959				- 2,39,959	20,00,000
					Total 0 NULL:	- 2,39,959				- 2,39,959	20,00,000
					Total 20 Irrigation Department:	- 2,39,959				- 2,39,959	20,00,000
					Total 799 Suspense:	- 2,39,959				- 2,39,959	20,00,000
800	64	00			07	67,728				67,728	11,80,000
					Total 7 NULL:	67,728				67,728	11,80,000
					Total 0 NULL:	67,728				67,728	11,80,000
					Total 64 Rationalisation of Minor Irrigation Statistics (100% CSS):	67,728				67,728	11,80,000
					Total 800 Other Expenditure:	67,728				67,728	11,80,000
911	00	00			00	- 50,304	- 2,00,000		- 2,00,000	- 2,50,304	
					Total 0 NULL:	- 50,304	- 2,00,000		- 2,00,000	- 2,50,304	
					Total 0 NULL:	- 50,304	- 2,00,000		- 2,00,000	- 2,50,304	
					Total 0 NULL:	- 50,304	- 2,00,000		- 2,00,000	- 2,50,304	
					Total 911 Deduct Refund:	- 50,304	- 2,00,000		- 2,00,000	- 2,50,304	
					Total 80 General:	12,62,72,267	1,05,35,387	- 2,00,000	1,03,35,387	13,66,07,654	15,63,81,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 19 Water Resources Parameter : 1 Voted												
2702					Total 2702 Minor Irrigation:	27,54,47,616	2,76,35,745	-	2,00,050	2,74,35,695	30,28,83,311	40,12,79,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 19 Water Resources												
Parameter : 5 Centrally Sponsored Scheme												
2702	80	800	64	00	01	26,73,817	2,43,375			2,43,375	29,17,192	55,00,000
Total 1 NULL:						26,73,817	2,43,375			2,43,375	29,17,192	55,00,000
Total 0 NULL:						26,73,817	2,43,375			2,43,375	29,17,192	55,00,000
Total 64 Rationalisation of Minor Irrigation Statistics (100% CSS):						26,73,817	2,43,375			2,43,375	29,17,192	55,00,000
Total 800 Other Expenditure:						26,73,817	2,43,375			2,43,375	29,17,192	55,00,000
Total 80 General:						26,73,817	2,43,375			2,43,375	29,17,192	55,00,000
Total 2702 Minor Irrigation:						27,54,47,616	2,76,35,745	-	2,00,050	2,74,35,695	30,28,83,311	40,12,79,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 19 Water Resources												
Parameter : 1 Voted												
2702	80	001	20	45	01	1,29,41,550	20,09,795			20,09,795	1,49,51,345	1,42,88,000
					Total 1 :	1,29,41,550	20,09,795			20,09,795	1,49,51,345	1,42,88,000
					06	3,27,545					3,27,545	7,14,000
					Total 6 :	3,27,545					3,27,545	7,14,000
					07	1,02,24,208	78,273			78,273	1,03,02,481	1,16,92,000
					Total 7 :	1,02,24,208	78,273			78,273	1,03,02,481	1,16,92,000
					13	89,113	69,524			69,524	1,58,637	1,64,000
					Total 13 :	89,113	69,524			69,524	1,58,637	1,64,000
					Total 45 East District:	2,35,82,416	21,57,592			21,57,592	2,57,40,008	2,68,58,000
					Total 20 Irrigation Department:	2,35,82,416	21,57,592			21,57,592	2,57,40,008	2,68,58,000
					Total 1 Direction and Administration:	2,35,82,416	21,57,592			21,57,592	2,57,40,008	2,68,58,000
800	64	00			13	-	10				-	50,000
					Total 13 NULL:	-	10				-	50,000
					Total 0 NULL:	-	10				-	50,000
					Total 64 Rationalisation of Minor Irrigation Statistics (100% CSS):	-	10				-	50,000
					Total 800 Other Expenditure:	-	10				-	50,000
					Total 80 General:	2,35,82,406	21,57,592			21,57,592	2,57,39,998	2,69,08,000
					Total 2702 Minor Irrigation:	27,54,47,616	2,76,35,745	-	2,00,050	2,74,35,695	30,28,83,311	40,12,79,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount				
Source : 105 Chief Pay and Accounts Officer - GAYZING														
Grant : 19 Water Resources														
Parameter : 1 Voted														
2702	80	001	20	53	01			56,53,722	11,04,619		11,04,619	67,58,341	67,72,000	
					Total 1 :			56,53,722	11,04,619		11,04,619	67,58,341	67,72,000	
					06			2,00,000	1,15,063		1,15,063	3,15,063	3,39,000	
					Total 6 :			2,00,000	1,15,063		1,15,063	3,15,063	3,39,000	
					07			43,23,628	7,73,450		7,73,450	50,97,078	55,50,000	
					Total 7 :			43,23,628	7,73,450		7,73,450	50,97,078	55,50,000	
					11			21,600				21,600	42,000	
					Total 11 :			21,600				21,600	42,000	
					13			19,400				19,400	2,06,000	
					Total 13 :			19,400				19,400	2,06,000	
					Total 53 Geyzing Sub-Division:			1,02,18,350	19,93,132		19,93,132	1,22,11,482	1,29,09,000	
					Total 20 Irrigation Department:			1,02,18,350	19,93,132		19,93,132	1,22,11,482	1,29,09,000	
					Total 1 Direction and Administration:			1,02,18,350	19,93,132		19,93,132	1,22,11,482	1,29,09,000	
					Total 80 General:			1,02,18,350	19,93,132		19,93,132	1,22,11,482	1,29,09,000	
					Total 2702 Minor Irrigation:			27,54,47,616	2,76,35,745	-	2,00,050	2,74,35,695	30,28,83,311	40,12,79,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 19 Water Resources Parameter : 1 Voted												
2702	80	001	20	44	02		1,59,595			1,59,595	1,59,595	1,94,12,000
Total 2 :							1,59,595			1,59,595	1,59,595	1,94,12,000
Total 44 Head Office Establishment:							1,59,595			1,59,595	1,59,595	1,94,12,000
47			01			1,30,04,274	11,21,860			11,21,860	1,41,26,134	1,22,01,000
Total 1 :						1,30,04,274	11,21,860			11,21,860	1,41,26,134	1,22,01,000
			02			16,22,970					16,22,970	16,83,000
Total 2 :						16,22,970					16,22,970	16,83,000
			06			3,74,831					3,74,831	6,10,000
Total 6 :						3,74,831					3,74,831	6,10,000
			07			85,36,022	8,09,274			8,09,274	93,45,296	1,00,56,000
Total 7 :						85,36,022	8,09,274			8,09,274	93,45,296	1,00,56,000
			11			19,399					19,399	42,000
Total 11 :						19,399					19,399	42,000
			13			60,405	50,140			50,140	1,10,545	1,23,000
Total 13 :						60,405	50,140			50,140	1,10,545	1,23,000
Total 47 North District:						2,36,17,901	19,81,274			19,81,274	2,55,99,175	2,47,15,000
Total 20 Irrigation Department:						2,36,17,901	21,40,869			21,40,869	2,57,58,770	4,41,27,000
Total 1 Direction and Administration:						2,36,17,901	21,40,869			21,40,869	2,57,58,770	4,41,27,000
Total 80 General:						2,36,17,901	21,40,869			21,40,869	2,57,58,770	4,41,27,000
Total 2702 Minor Irrigation:						27,54,47,616	2,76,35,745	-	2,00,050	2,74,35,695	30,28,83,311	40,12,79,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 19 Water Resources Parameter : 1 Voted												
2702	80	001	20	44	02	13,41,850	9,06,580			9,06,580	22,48,430	1,94,12,000
					Total 2 :	13,41,850	9,06,580			9,06,580	22,48,430	1,94,12,000
					Total 44 Head Office Establishment:	13,41,850	9,06,580			9,06,580	22,48,430	1,94,12,000
	48				01	2,30,55,377	23,42,416			23,42,416	2,53,97,793	2,29,44,000
					Total 1 :	2,30,55,377	23,42,416			23,42,416	2,53,97,793	2,29,44,000
					02	64,15,700					64,15,700	64,24,000
					Total 2 :	64,15,700					64,15,700	64,24,000
					06	5,31,361	60,347			60,347	5,91,708	11,47,000
					Total 6 :	5,31,361	60,347			60,347	5,91,708	11,47,000
					07	1,47,16,338	13,66,130			13,66,130	1,60,82,468	3,98,11,000
					Total 7 :	1,47,16,338	13,66,130			13,66,130	1,60,82,468	3,98,11,000
					11	25,950					25,950	42,000
					Total 11 :	25,950					25,950	42,000
					13	73,403					73,403	1,64,000
					Total 13 :	73,403					73,403	1,64,000
					Total 48 South District:	4,48,18,129	37,68,893			37,68,893	4,85,87,022	7,05,32,000
					Total 20 Irrigation Department:	4,61,59,979	46,75,473			46,75,473	5,08,35,452	8,99,44,000
					Total 1 Direction and Administration:	4,61,59,979	46,75,473			46,75,473	5,08,35,452	8,99,44,000
					Total 80 General:	4,61,59,979	46,75,473			46,75,473	5,08,35,452	8,99,44,000
					Total 2702 Minor Irrigation:	27,54,47,616	2,76,35,745	-	2,00,050	2,74,35,695	30,28,83,311	40,12,79,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 19 Water Resources Parameter : 1 Voted												
2702	80	001	20	44	02	6,44,000	2,42,770			2,42,770	8,86,770	1,94,12,000
					Total 2 :	6,44,000	2,42,770			2,42,770	8,86,770	1,94,12,000
					Total 44 Head Office Establishment:	6,44,000	2,42,770			2,42,770	8,86,770	1,94,12,000
	49				01	1,01,14,022	27,62,070			27,62,070	1,28,76,092	1,06,32,000
					Total 1 :	1,01,14,022	27,62,070			27,62,070	1,28,76,092	1,06,32,000
					02	42,77,644	4,01,249			4,01,249	46,78,893	46,82,000
					Total 2 :	42,77,644	4,01,249			4,01,249	46,78,893	46,82,000
					06	4,42,633					4,42,633	5,32,000
					Total 6 :	4,42,633					4,42,633	5,32,000
					07	81,96,719	7,33,520			7,33,520	89,30,239	86,91,000
					Total 7 :	81,96,719	7,33,520			7,33,520	89,30,239	86,91,000
					13	27,989	2,750			2,750	30,739	99,000
					Total 13 :	27,989	2,750			2,750	30,739	99,000
					Total 49 Pakyoung District:	2,30,59,007	38,99,589			38,99,589	2,69,58,596	2,46,36,000
					Total 20 Irrigation Department:	2,37,03,007	41,42,359			41,42,359	2,78,45,366	4,40,48,000
					Total 1 Direction and Administration:	2,37,03,007	41,42,359			41,42,359	2,78,45,366	4,40,48,000
					Total 80 General:	2,37,03,007	41,42,359			41,42,359	2,78,45,366	4,40,48,000
					Total 2702 Minor Irrigation:	27,54,47,616	2,76,35,745	-	2,00,050	2,74,35,695	30,28,83,311	40,12,79,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 19 Water Resources Parameter : 1 Voted												
2702	80	001	20	50	01	1,36,28,159	16,99,018			16,99,018	1,53,27,177	1,13,52,000
Total 1 :						1,36,28,159	16,99,018			16,99,018	1,53,27,177	1,13,52,000
06						59,132	21,187			21,187	80,319	5,68,000
Total 6 :						59,132	21,187			21,187	80,319	5,68,000
07						54,74,534					54,74,534	93,93,000
Total 7 :						54,74,534					54,74,534	93,93,000
13						58,064	27,353			27,353	85,417	99,000
Total 13 :						58,064	27,353			27,353	85,417	99,000
Total 50 Soreng District:						1,92,19,889	17,47,558			17,47,558	2,09,67,447	2,14,12,000
Total 20 Irrigation Department:						1,92,19,889	17,47,558			17,47,558	2,09,67,447	2,14,12,000
Total 1 Direction and Administration:						1,92,19,889	17,47,558			17,47,558	2,09,67,447	2,14,12,000
800	64	00			13			-	50	-	50	50,000
Total 13 NULL:								-	50	-	50	50,000
Total 0 NULL:								-	50	-	50	50,000
Total 64 Rationalisation of Minor Irrigation Statistics (100% CSS):								-	50	-	50	50,000
Total 800 Other Expenditure:								-	50	-	50	50,000
Total 80 General:						1,92,19,889	17,47,558	-	50	17,47,508	2,09,67,397	2,14,62,000
Total 2702 Minor Irrigation:						27,54,47,616	2,76,35,745	-	2,00,050	2,74,35,695	30,28,83,311	40,12,79,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 31 Power													
Parameter : 1 Voted													
2801	80	001	00	44	01	59,05,25,011	4,10,34,309	-	93,163	4,09,41,146	63,14,66,157	63,28,38,000	
Total 1 :						59,05,25,011	4,10,34,309	-	93,163	4,09,41,146	63,14,66,157	63,28,38,000	
					02	6,56,09,068	87,67,958			87,67,958	7,43,77,026	14,87,89,000	
Total 2 :						6,56,09,068	87,67,958			87,67,958	7,43,77,026	14,87,89,000	
					06	1,23,44,724	23,20,990			23,20,990	1,46,65,714	3,16,42,000	
Total 6 :						1,23,44,724	23,20,990			23,20,990	1,46,65,714	3,16,42,000	
					07	47,19,16,213	5,19,06,518			5,19,06,518	52,38,22,731	52,38,23,000	
Total 7 :						47,19,16,213	5,19,06,518			5,19,06,518	52,38,22,731	52,38,23,000	
					11	4,38,156					4,38,156	20,98,000	
Total 11 :						4,38,156					4,38,156	20,98,000	
					13	22,05,649	4,91,191			4,91,191	26,96,840	1,01,21,000	
Total 13 :						22,05,649	4,91,191			4,91,191	26,96,840	1,01,21,000	
					26	5,93,000					5,93,000	1,000	
Total 26 :						5,93,000					5,93,000	1,000	
					28	1,26,71,760					1,26,71,760	1,75,00,000	
Total 28 :						1,26,71,760					1,26,71,760	1,75,00,000	
					29	18,21,836	11,08,449			11,08,449	29,30,285	29,69,000	
Total 29 :						18,21,836	11,08,449			11,08,449	29,30,285	29,69,000	
Total 44 Head Office Establishment:						1,15,81,25,417	10,56,29,415	-	93,163	10,55,36,252	1,26,36,61,669	1,36,97,81,000	
					46 01	-	72,914				-	72,914	10,92,53,000
Total 1 :						-	72,914				-	72,914	10,92,53,000
Total 46 West District:						-	72,914				-	72,914	10,92,53,000
					51 31		15,00,000			15,00,000	15,00,000	15,00,000	
Total 31 :							15,00,000			15,00,000	15,00,000	15,00,000	
Total 51 Sikkim Power Investment Corporation Limited:							15,00,000			15,00,000	15,00,000	15,00,000	
Total 0 NULL:						1,15,80,52,503	10,71,29,415	-	93,163	10,70,36,252	1,26,50,88,755	1,48,05,34,000	
					66 00 49	6,31,00,000					6,31,00,000	6,31,00,000	
Total 49 NULL:						6,31,00,000					6,31,00,000	6,31,00,000	
Total 0 NULL:						6,31,00,000					6,31,00,000	6,31,00,000	
Total 66 Government Non Residential Buildings:						6,31,00,000					6,31,00,000	6,31,00,000	
					69 00 33	7,31,23,524					7,31,23,524	8,18,00,000	
Total 33 NULL:						7,31,23,524					7,31,23,524	8,18,00,000	
Total 0 NULL:						7,31,23,524					7,31,23,524	8,18,00,000	
Total 69 Electricity Subsidy to Rural Domestic Consumers through DBT:						7,31,23,524					7,31,23,524	8,18,00,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 31 Power											
Parameter : 1 Voted											
2801	80	001	Total 1 Direction and Administration:		1,29,42,76,027	10,71,29,415	-	93,163	10,70,36,252	1,40,13,12,279	1,62,54,34,000
		797	75	00 71	2,03,00,000	67,00,000			67,00,000	2,70,00,000	2,70,62,000
				Total 71 NULL:	2,03,00,000	67,00,000			67,00,000	2,70,00,000	2,70,62,000
				Total 0 NULL:	2,03,00,000	67,00,000			67,00,000	2,70,00,000	2,70,62,000
				Total 75 Sikkim Electricity Regulatory Commission Fund:	2,03,00,000	67,00,000			67,00,000	2,70,00,000	2,70,62,000
				Total 797 Transfer to Reserve Funds/Deposits:	2,03,00,000	67,00,000			67,00,000	2,70,00,000	2,70,62,000
	911	00	00	00	-	4,11,244				-	4,11,244
				Total 0 NULL:	-	4,11,244				-	4,11,244
				Total 0 NULL:	-	4,11,244				-	4,11,244
				Total 0 NULL:	-	4,11,244				-	4,11,244
				Total 911 Deduct Recoveries of Overpayments:	-	4,11,244				-	4,11,244
				Total 80 General:	1,31,41,64,783	11,38,29,415	-	93,163	11,37,36,252	1,42,79,01,035	1,65,24,96,000
				Total 2801 Power:	1,97,42,66,164	17,73,30,616	-	3,93,163	17,69,37,453	2,15,12,03,617	3,30,76,17,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 31 Power Parameter : 1 Voted													
2801	80	001	00	44	01	-	46,976				-	46,976	63,28,38,000
Total 1 :						-	46,976				-	46,976	63,28,38,000
Total 44 Head Office Establishment:						-	46,976				-	46,976	63,28,38,000
Total 0 NULL:						-	46,976				-	46,976	63,28,38,000
Total 1 Direction and Administration:						-	46,976				-	46,976	63,28,38,000
911	00	00	00			-	19,815				-	19,815	
Total 0 NULL:						-	19,815				-	19,815	
Total 0 NULL:						-	19,815				-	19,815	
Total 0 NULL:						-	19,815				-	19,815	
Total 911 Deduct Recoveries of Overpayments:						-	19,815				-	19,815	
Total 80 General:						-	66,791				-	66,791	63,28,38,000
Total 2801 Power:						1,97,42,66,164	17,73,30,616	-	3,93,163	17,69,37,453	2,15,12,03,617	3,30,76,17,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 31 Power													
Parameter : 1 Voted													
2801	05	001	46	00	02	-	16,510				-	16,510	2,74,97,000
Total 2 NULL:						-	16,510				-	16,510	2,74,97,000
Total 0 NULL:						-	16,510				-	16,510	2,74,97,000
Total 46 Gyalshing District:						-	16,510				-	16,510	2,74,97,000
Total 1 Direction and Administration:						-	16,510				-	16,510	2,74,97,000
Total 5 Transmission and Distribution:						-	16,510				-	16,510	2,74,97,000
80	001	00	46	01		10,53,61,304	-	78,96,901		-	78,96,901	9,74,64,403	10,92,53,000
Total 1 :						10,53,61,304	-	78,96,901		-	78,96,901	9,74,64,403	10,92,53,000
				06		11,98,492		3,81,725	-	3,00,000	81,725	12,80,217	54,63,000
Total 6 :						11,98,492		3,81,725	-	3,00,000	81,725	12,80,217	54,63,000
				07		6,46,27,811		2,25,00,000			2,25,00,000	8,71,27,811	9,13,44,000
Total 7 :						6,46,27,811		2,25,00,000			2,25,00,000	8,71,27,811	9,13,44,000
				11		2,26,345						2,26,345	3,26,000
Total 11 :						2,26,345						2,26,345	3,26,000
				13		3,48,733		1,05,153			1,05,153	4,53,886	7,14,000
Total 13 :						3,48,733		1,05,153			1,05,153	4,53,886	7,14,000
Total 46 West District:						17,17,62,685	1,50,89,977	-	3,00,000		1,47,89,977	18,65,52,662	20,71,00,000
Total 0 NULL:						17,17,62,685	1,50,89,977	-	3,00,000		1,47,89,977	18,65,52,662	20,71,00,000
Total 1 Direction and Administration:						17,17,62,685	1,50,89,977	-	3,00,000		1,47,89,977	18,65,52,662	20,71,00,000
Total 80 General:						17,17,62,685	1,50,89,977	-	3,00,000		1,47,89,977	18,65,52,662	20,71,00,000
Total 2801 Power:						1,97,42,66,164	17,73,30,616	-	3,93,163		17,69,37,453	2,15,12,03,617	3,30,76,17,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN										
Grant : 31 Power										
Parameter : 1 Voted										
2801	80	001	00	47	01			10,02,26,360	17,58,676	
					Total 1 :			10,02,26,360	17,58,676	
					06			17,35,852		
					Total 6 :			17,35,852		
					07			6,75,59,862	1,32,45,757	
					Total 7 :			6,75,59,862	1,32,45,757	
					13			1,66,210		
					Total 13 :			1,66,210		
					Total 47 North District:			16,96,88,284	1,50,04,433	
48	01							- 300		
					Total 1 :			- 300		
					Total 48 South District:			- 300		
					Total 0 NULL:			16,96,87,984	1,50,04,433	
					Total 1 Direction and Administration:			16,96,87,984	1,50,04,433	
					Total 80 General:			16,96,87,984	1,50,04,433	
					Total 2801 Power:			1,97,42,66,164	17,73,30,616	- 3,93,163

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 31 Power Parameter : 1 Voted													
2801	05	001	48	00	02	-	35,603				-	35,603	4,32,05,000
					Total 2 NULL:	-	35,603				-	35,603	4,32,05,000
					Total 0 NULL:	-	35,603				-	35,603	4,32,05,000
					Total 48 Namchi District:	-	35,603				-	35,603	4,32,05,000
					Total 1 Direction and Administration:	-	35,603				-	35,603	4,32,05,000
					Total 5 Transmission and Distribution:	-	35,603				-	35,603	4,32,05,000
80	001	00	48	01		11,46,22,615	30,41,417			30,41,417	11,76,64,032	11,77,15,000	
					Total 1 :	11,46,22,615	30,41,417			30,41,417	11,76,64,032	11,77,15,000	
				06		12,43,504	11,85,655			11,85,655	24,29,159	58,86,000	
					Total 6 :	12,43,504	11,85,655			11,85,655	24,29,159	58,86,000	
				07		8,04,56,814	1,61,54,114			1,61,54,114	9,66,10,928	9,88,50,000	
					Total 7 :	8,04,56,814	1,61,54,114			1,61,54,114	9,66,10,928	9,88,50,000	
				11		1,18,190					1,18,190	1,65,000	
					Total 11 :	1,18,190					1,18,190	1,65,000	
				13		3,42,051	48,367			48,367	3,90,418	6,48,000	
					Total 13 :	3,42,051	48,367			48,367	3,90,418	6,48,000	
					Total 48 South District:	19,67,83,174	2,04,29,553			2,04,29,553	21,72,12,727	22,32,64,000	
					Total 0 NULL:	19,67,83,174	2,04,29,553			2,04,29,553	21,72,12,727	22,32,64,000	
					Total 1 Direction and Administration:	19,67,83,174	2,04,29,553			2,04,29,553	21,72,12,727	22,32,64,000	
					Total 80 General:	19,67,83,174	2,04,29,553			2,04,29,553	21,72,12,727	22,32,64,000	
					Total 2801 Power:	1,97,42,66,164	17,73,30,616	-	3,93,163	17,69,37,453	2,15,12,03,617	3,30,76,17,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG										
Grant : 31 Power										
Parameter : 1 Voted										
2801	80	001	49	00	01					
					Total 1 NULL:					
					06					
					Total 6 NULL:					
					07					
					Total 7 NULL:					
					13					
					Total 13 NULL:					
					Total 0 NULL:					
					Total 49 Pakyong District:					
					Total 1 Direction and Administration:					
					Total 80 General:					
					Total 2801 Power:					

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount			
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 31 Power													
Parameter : 1 Voted													
2801	80	001	50	00	01			4,88,78,606	7,66,726	7,66,726	4,96,45,332	5,07,89,000	
					Total 1 NULL:			4,88,78,606	7,66,726	7,66,726	4,96,45,332	5,07,89,000	
					06			5,57,131	2,77,567	2,77,567	8,34,698	25,39,000	
					Total 6 NULL:			5,57,131	2,77,567	2,77,567	8,34,698	25,39,000	
					07			3,60,59,173	61,98,827	61,98,827	4,22,58,000	4,22,58,000	
					Total 7 NULL:			3,60,59,173	61,98,827	61,98,827	4,22,58,000	4,22,58,000	
					11			71,052			71,052	1,90,000	
					Total 11 NULL:			71,052			71,052	1,90,000	
					13			2,65,952	48,488	48,488	3,14,440	7,04,000	
					Total 13 NULL:			2,65,952	48,488	48,488	3,14,440	7,04,000	
					Total 0 NULL:			8,58,31,914	72,91,608	72,91,608	9,31,23,522	9,64,80,000	
					Total 50 Soreng District:			8,58,31,914	72,91,608	72,91,608	9,31,23,522	9,64,80,000	
					Total 1 Direction and Administration:			8,58,31,914	72,91,608	72,91,608	9,31,23,522	9,64,80,000	
					Total 80 General:			8,58,31,914	72,91,608	72,91,608	9,31,23,522	9,64,80,000	
					Total 2801 Power:			1,97,42,66,164	17,73,30,616	- 3,93,163	17,69,37,453	2,15,12,03,617	3,30,76,17,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 16 Commerce And Industries												
Parameter : 1 Voted												
2851	00	001	60	00	01	2,32,26,030	16,99,919			16,99,919	2,49,25,949	2,50,31,000
					Total 1 NULL:	2,32,26,030	16,99,919			16,99,919	2,49,25,949	2,50,31,000
					02	1,30,43,487	1,78,611			1,78,611	1,32,22,098	2,02,44,000
					Total 2 NULL:	1,30,43,487	1,78,611			1,78,611	1,32,22,098	2,02,44,000
					06	5,23,243	50,000			50,000	5,73,243	12,52,000
					Total 6 NULL:	5,23,243	50,000			50,000	5,73,243	12,52,000
					07	1,71,21,684	19,23,625			19,23,625	1,90,45,309	2,12,03,000
					Total 7 NULL:	1,71,21,684	19,23,625			19,23,625	1,90,45,309	2,12,03,000
					11	3,95,851					3,95,851	3,99,000
					Total 11 NULL:	3,95,851					3,95,851	3,99,000
					13	6,67,752	6,01,755			6,01,755	12,69,507	41,13,000
					Total 13 NULL:	6,67,752	6,01,755			6,01,755	12,69,507	41,13,000
					16		5,000			5,000	5,000	1,000
					Total 16 NULL:		5,000			5,000	5,000	1,000
					24	4,87,458	45,010			45,010	5,32,468	1,000
					Total 24 NULL:	4,87,458	45,010			45,010	5,32,468	1,000
					29	91,709					91,709	1,000
					Total 29 NULL:	91,709					91,709	1,000
					Total 0 NULL:	5,55,57,214	45,03,920			45,03,920	6,00,61,134	7,22,45,000
					Total 60 Directorate of Small Scale Industries:	5,55,57,214	45,03,920			45,03,920	6,00,61,134	7,22,45,000
61	00				49	5,54,95,191	1,69,65,262			1,69,65,262	7,24,60,453	7,30,79,000
					Total 49 NULL:	5,54,95,191	1,69,65,262			1,69,65,262	7,24,60,453	7,30,79,000
					Total 0 NULL:	5,54,95,191	1,69,65,262			1,69,65,262	7,24,60,453	7,30,79,000
					Total 61 Repayment of Loans contracted by SIDICO:	5,54,95,191	1,69,65,262			1,69,65,262	7,24,60,453	7,30,79,000
62	00				49		2,00,000			2,00,000	2,00,000	14,98,000
					Total 49 NULL:		2,00,000			2,00,000	2,00,000	14,98,000
					Total 0 NULL:		2,00,000			2,00,000	2,00,000	14,98,000
					Total 62 Exhibition and Awarness Programme, Trades, Fairs and Training:		2,00,000			2,00,000	2,00,000	14,98,000
63	00				49							40,00,000
					Total 49 NULL:							40,00,000
					Total 0 NULL:							40,00,000
					Total 63 Ease of doing business:							40,00,000
					Total 1 Direction and Administration:	11,10,52,405	2,16,69,182			2,16,69,182	13,27,21,587	15,08,22,000
003	61	60			01	3,21,50,389	60,14,326			60,14,326	3,81,64,715	4,12,62,000
					Total 1 :	3,21,50,389	60,14,326			60,14,326	3,81,64,715	4,12,62,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 16 Commerce And Industries												
Parameter : 1 Voted												
2851	00	003	61	60	02	42,86,606	5,64,270			5,64,270	48,50,876	60,05,000
					Total 2 :	42,86,606	5,64,270			5,64,270	48,50,876	60,05,000
					06	19,06,856	1,01,203			1,01,203	20,08,059	20,63,000
					Total 6 :	19,06,856	1,01,203			1,01,203	20,08,059	20,63,000
					07	2,41,59,589	42,82,732			42,82,732	2,84,42,321	3,34,56,000
					Total 7 :	2,41,59,589	42,82,732			42,82,732	2,84,42,321	3,34,56,000
					11	23,460					23,460	2,07,000
					Total 11 :	23,460					23,460	2,07,000
					13	4,18,369	23,449			23,449	4,41,818	15,30,000
					Total 13 :	4,18,369	23,449			23,449	4,41,818	15,30,000
					24	1,24,062	6,900			6,900	1,30,962	1,000
					Total 24 :	1,24,062	6,900			6,900	1,30,962	1,000
					29	15,948					15,948	1,000
					Total 29 :	15,948					15,948	1,000
					34	24,01,548					24,01,548	1,40,00,000
					Total 34 :	24,01,548					24,01,548	1,40,00,000
					Total 60 Directorate of Handicraft & Handlooms, Gangtok:	6,54,86,827	1,09,92,880			1,09,92,880	7,64,79,707	9,85,25,000
					Total 61 Branch Training Centres:	6,54,86,827	1,09,92,880			1,09,92,880	7,64,79,707	9,85,25,000
					Total 3 Training:	6,54,86,827	1,09,92,880			1,09,92,880	7,64,79,707	9,85,25,000
102	65	00			01	20,23,275	1,63,600			1,63,600	21,86,875	22,36,000
					Total 1 NULL:	20,23,275	1,63,600			1,63,600	21,86,875	22,36,000
					07	13,24,729	1,15,491			1,15,491	14,40,220	18,14,000
					Total 7 NULL:	13,24,729	1,15,491			1,15,491	14,40,220	18,14,000
					13	19,642	3,124			3,124	22,766	23,000
					Total 13 NULL:	19,642	3,124			3,124	22,766	23,000
					21	69,540					69,540	75,000
					Total 21 NULL:	69,540					69,540	75,000
					49	36,454					36,454	70,000
					Total 49 NULL:	36,454					36,454	70,000
					Total 0 NULL:	34,73,640	2,82,215			2,82,215	37,55,855	42,18,000
					Total 65 Hand Made Paper Unit:	34,73,640	2,82,215			2,82,215	37,55,855	42,18,000
66	00				77	37,50,000					37,50,000	51,00,000
					Total 77 NULL:	37,50,000					37,50,000	51,00,000
					Total 0 NULL:	37,50,000					37,50,000	51,00,000
				61	33		3,75,00,000			3,75,00,000	3,75,00,000	5,00,00,000
					Total 33 :		3,75,00,000			3,75,00,000	3,75,00,000	5,00,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 16 Commerce And Industries												
Parameter : 1 Voted												
2851	00	102	66	61	49		37,50,000			37,50,000	37,50,000	50,00,000
					Total 49 :		37,50,000			37,50,000	37,50,000	50,00,000
					Total 61 Skilled Youth Startup Scheme:		4,12,50,000			4,12,50,000	4,12,50,000	5,50,00,000
					Total 66 Other Programmes:	37,50,000	4,12,50,000			4,12,50,000	4,50,00,000	6,01,00,000
					Total 102 Small Scale Industries:	72,23,640	4,15,32,215			4,15,32,215	4,87,55,855	6,43,18,000
105	67	00			31	11,25,000	3,75,000			3,75,000	15,00,000	15,00,000
					Total 31 NULL:	11,25,000	3,75,000			3,75,000	15,00,000	15,00,000
					36	2,82,56,250	94,18,750			94,18,750	3,76,75,000	3,76,75,000
					Total 36 NULL:	2,82,56,250	94,18,750			94,18,750	3,76,75,000	3,76,75,000
					Total 0 NULL:	2,93,81,250	97,93,750			97,93,750	3,91,75,000	3,91,75,000
					Total 67 Sikkim Khadi & Village Industries Board:	2,93,81,250	97,93,750			97,93,750	3,91,75,000	3,91,75,000
					Total 105 Khadi and Village Industries:	2,93,81,250	97,93,750			97,93,750	3,91,75,000	3,91,75,000
					Total 0 NULL:	21,31,44,122	8,39,88,027			8,39,88,027	29,71,32,149	35,28,40,000
					Total 2851 Village and Small Industries:	36,61,63,546	8,88,42,199			8,88,42,199	45,50,05,745	1,05,37,19,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 16 Commerce And Industries Parameter : 5 Centrally Sponsored Scheme												
2851	00	001	64	00	70	9,95,919	1,54,542			1,54,542	11,50,461	28,57,00,000
Total 70 NULL:						9,95,919	1,54,542			1,54,542	11,50,461	28,57,00,000
Total 0 NULL:						9,95,919	1,54,542			1,54,542	11,50,461	28,57,00,000
Total 64 Sikkim INSPIRES (Intigrated Service Provision and Innovations for Rural Economics):						9,95,919	1,54,542			1,54,542	11,50,461	28,57,00,000
Total 1 Direction and Administration:						9,95,919	1,54,542			1,54,542	11,50,461	28,57,00,000
102	66	00	79			3,75,00,000					3,75,00,000	4,61,00,000
Total 79 NULL:						3,75,00,000					3,75,00,000	4,61,00,000
Total 0 NULL:						3,75,00,000					3,75,00,000	4,61,00,000
Total 66 Other Programmes:						3,75,00,000					3,75,00,000	4,61,00,000
Total 102 Small Scale Industries:						3,75,00,000					3,75,00,000	4,61,00,000
Total 0 NULL:						3,84,95,919	1,54,542			1,54,542	3,86,50,461	33,18,00,000
Total 2851 Village and Small Industries:						36,61,63,546	8,88,42,199			8,88,42,199	45,50,05,745	1,05,37,19,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	001	60	00	02	5,80,208	30,725			30,725	6,10,933	2,02,44,000
					Total 2 NULL:	5,80,208	30,725			30,725	6,10,933	2,02,44,000
					Total 0 NULL:	5,80,208	30,725			30,725	6,10,933	2,02,44,000
					Total 60 Directorate of Small Scale Industries:	5,80,208	30,725			30,725	6,10,933	2,02,44,000
					Total 1 Direction and Administration:	5,80,208	30,725			30,725	6,10,933	2,02,44,000
003	61	45	01			50,64,876	6,85,122			6,85,122	57,49,998	60,74,000
					Total 1 :	50,64,876	6,85,122			6,85,122	57,49,998	60,74,000
					02	4,58,675					4,58,675	4,59,000
					Total 2 :	4,58,675					4,58,675	4,59,000
					06	77,250					77,250	3,04,000
					Total 6 :	77,250					77,250	3,04,000
					07	33,37,981					33,37,981	49,84,000
					Total 7 :	33,37,981					33,37,981	49,84,000
					13	6,975					6,975	37,000
					Total 13 :	6,975					6,975	37,000
					14	1,44,906					1,44,906	8,00,000
					Total 14 :	1,44,906					1,44,906	8,00,000
					24	43,152					43,152	1,000
					Total 24 :	43,152					43,152	1,000
					29	9,127					9,127	1,000
					Total 29 :	9,127					9,127	1,000
					Total 45 East District:	91,42,942	6,85,122			6,85,122	98,28,064	1,26,60,000
					60 02	1,50,725					1,50,725	60,05,000
					Total 2 :	1,50,725					1,50,725	60,05,000
					Total 60 Directorate of Handicraft & Handlooms, Gangtok:	1,50,725					1,50,725	60,05,000
					Total 61 Branch Training Centres:	92,93,667	6,85,122			6,85,122	99,78,789	1,86,65,000
					Total 3 Training:	92,93,667	6,85,122			6,85,122	99,78,789	1,86,65,000
200	68	45	01			70,82,706	5,68,700			5,68,700	76,51,406	77,28,000
					Total 1 :	70,82,706	5,68,700			5,68,700	76,51,406	77,28,000
					02	55,000	5,000			5,000	60,000	60,000
					Total 2 :	55,000	5,000			5,000	60,000	60,000
					06	1,40,835					1,40,835	3,86,000
					Total 6 :	1,40,835					1,40,835	3,86,000
					07	52,45,727	4,04,390			4,04,390	56,50,117	61,96,000
					Total 7 :	52,45,727	4,04,390			4,04,390	56,50,117	61,96,000
					11	34,665					34,665	83,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	200	68	45								
						Total 11 :	34,665				34,665	83,000
					13		2,400	8,000		8,000	10,400	3,12,000
						Total 13 :	2,400	8,000		8,000	10,400	3,12,000
					24		1,16,926	12,120		12,120	1,29,046	1,000
						Total 24 :	1,16,926	12,120		12,120	1,29,046	1,000
					29		7,000				7,000	
						Total 29 :	7,000				7,000	
						Total 45 Gangtok District:	1,26,85,259	9,98,210		9,98,210	1,36,83,469	1,47,66,000
						Total 68 District Industries Centre:	1,26,85,259	9,98,210		9,98,210	1,36,83,469	1,47,66,000
						Total 200 Other Village Industries:	1,26,85,259	9,98,210		9,98,210	1,36,83,469	1,47,66,000
						Total 0 NULL:	2,25,59,134	17,14,057		17,14,057	2,42,73,191	5,36,75,000
						Total 2851 Village and Small Industries:	36,61,63,546	8,88,42,199		8,88,42,199	45,50,05,745	1,05,37,19,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 16 Commerce And Industries Parameter : 1 Voted													
2851	00	001	60	00	02	3,64,645					3,64,645	2,02,44,000	
Total 2 NULL:						3,64,645					3,64,645	2,02,44,000	
Total 0 NULL:						3,64,645					3,64,645	2,02,44,000	
Total 60 Directorate of Small Scale Industries:						3,64,645					3,64,645	2,02,44,000	
Total 1 Direction and Administration:						3,64,645					3,64,645	2,02,44,000	
003	61	45	14			1,30,362					1,30,362	8,00,000	
Total 14 :						1,30,362					1,30,362	8,00,000	
Total 45 East District:						1,30,362					1,30,362	8,00,000	
			46	01		46,88,694	-	1,10,528		-	1,10,528	45,78,166	50,25,000
Total 1 :						46,88,694	-	1,10,528		-	1,10,528	45,78,166	50,25,000
				02		12,80,925		1,63,595			1,63,595	14,44,520	15,43,000
Total 2 :						12,80,925		1,63,595			1,63,595	14,44,520	15,43,000
				06		26,038					26,038	2,51,000	
Total 6 :						26,038					26,038	2,51,000	
				07		28,79,997		3,81,216			3,81,216	32,61,213	41,37,000
Total 7 :						28,79,997		3,81,216			3,81,216	32,61,213	41,37,000
				13		4,540		12,994			12,994	17,534	36,000
Total 13 :						4,540		12,994			12,994	17,534	36,000
Total 46 West District:						88,80,194		4,47,277			4,47,277	93,27,471	1,09,92,000
			60	34		17,17,000					17,17,000	1,40,00,000	
Total 34 :						17,17,000					17,17,000	1,40,00,000	
Total 60 Directorate of Handicraft & Handlooms, Gangtok:						17,17,000					17,17,000	1,40,00,000	
Total 61 Branch Training Centres:						1,07,27,556		4,47,277			4,47,277	1,11,74,833	2,57,92,000
Total 3 Training:						1,07,27,556		4,47,277			4,47,277	1,11,74,833	2,57,92,000
Total 0 NULL:						1,10,92,201		4,47,277			4,47,277	1,15,39,478	4,60,36,000
Total 2851 Village and Small Industries:						36,61,63,546		8,88,42,199			8,88,42,199	45,50,05,745	1,05,37,19,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	001	60	00	02	6,44,290	40,455			40,455	6,84,745	2,02,44,000
Total 2 NULL:						6,44,290	40,455			40,455	6,84,745	2,02,44,000
Total 0 NULL:						6,44,290	40,455			40,455	6,84,745	2,02,44,000
Total 60 Directorate of Small Scale Industries:						6,44,290	40,455			40,455	6,84,745	2,02,44,000
Total 1 Direction and Administration:						6,44,290	40,455			40,455	6,84,745	2,02,44,000
003	61	45	14			26,670					26,670	8,00,000
Total 14 :						26,670					26,670	8,00,000
Total 45 East District:						26,670					26,670	8,00,000
			47	01		84,57,250	8,32,915			8,32,915	92,90,165	1,03,07,000
Total 1 :						84,57,250	8,32,915			8,32,915	92,90,165	1,03,07,000
				02		12,36,000	1,68,125			1,68,125	14,04,125	15,40,000
Total 2 :						12,36,000	1,68,125			1,68,125	14,04,125	15,40,000
				06		36,235					36,235	5,15,000
Total 6 :						36,235					36,235	5,15,000
				07		69,90,175	5,88,812			5,88,812	75,78,987	90,29,000
Total 7 :						69,90,175	5,88,812			5,88,812	75,78,987	90,29,000
				13		17,038					17,038	37,000
Total 13 :						17,038					17,038	37,000
Total 47 North District:						1,67,36,698	15,89,852			15,89,852	1,83,26,550	2,14,28,000
			60	34		7,12,000					7,12,000	1,40,00,000
Total 34 :						7,12,000					7,12,000	1,40,00,000
Total 60 Directorate of Handicraft & Handlooms, Gangtok:						7,12,000					7,12,000	1,40,00,000
Total 61 Branch Training Centres:						1,74,75,368	15,89,852			15,89,852	1,90,65,220	3,62,28,000
Total 3 Training:						1,74,75,368	15,89,852			15,89,852	1,90,65,220	3,62,28,000
Total 0 NULL:						1,81,19,658	16,30,307			16,30,307	1,97,49,965	5,64,72,000
Total 2851 Village and Small Industries:						36,61,63,546	8,88,42,199			8,88,42,199	45,50,05,745	1,05,37,19,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 16 Commerce And Industries												
Parameter : 1 Voted												
2851	00	001	60	00	02	30,13,613	72,725			72,725	30,86,338	2,02,44,000
					Total 2 NULL:	30,13,613	72,725			72,725	30,86,338	2,02,44,000
					Total 0 NULL:	30,13,613	72,725			72,725	30,86,338	2,02,44,000
					Total 60 Directorate of Small Scale Industries:	30,13,613	72,725			72,725	30,86,338	2,02,44,000
					Total 1 Direction and Administration:	30,13,613	72,725			72,725	30,86,338	2,02,44,000
003	61	45	14			41,448					41,448	8,00,000
					Total 14 :	41,448					41,448	8,00,000
					Total 45 East District:	41,448					41,448	8,00,000
			48	01		83,60,864	- 3,65,364			- 3,65,364	79,95,500	84,42,000
					Total 1 :	83,60,864	- 3,65,364			- 3,65,364	79,95,500	84,42,000
				02		16,80,255	1,41,570			1,41,570	18,21,825	22,79,000
					Total 2 :	16,80,255	1,41,570			1,41,570	18,21,825	22,79,000
				06		4,04,237					4,04,237	4,22,000
					Total 6 :	4,04,237					4,04,237	4,22,000
				07		58,79,943	3,65,364			3,65,364	62,45,307	69,34,000
					Total 7 :	58,79,943	3,65,364			3,65,364	62,45,307	69,34,000
				13			13,515			13,515	13,515	38,000
					Total 13 :		13,515			13,515	13,515	38,000
					Total 48 South District:	1,63,25,299	1,55,085			1,55,085	1,64,80,384	1,81,15,000
			60	01		4,49,264					4,49,264	4,12,62,000
					Total 1 :	4,49,264					4,49,264	4,12,62,000
				34		23,69,000					23,69,000	1,40,00,000
					Total 34 :	23,69,000					23,69,000	1,40,00,000
					Total 60 Directorate of Handicraft & Handlooms, Gangtok:	28,18,264					28,18,264	5,52,62,000
					Total 61 Branch Training Centres:	1,91,85,011	1,55,085			1,55,085	1,93,40,096	7,41,77,000
					Total 3 Training:	1,91,85,011	1,55,085			1,55,085	1,93,40,096	7,41,77,000
200	68	48	01			1,02,65,387	12,000			12,000	1,02,77,387	90,79,000
					Total 1 :	1,02,65,387	12,000			12,000	1,02,77,387	90,79,000
				02		34,18,820	3,76,385			3,76,385	37,95,205	41,69,000
					Total 2 :	34,18,820	3,76,385			3,76,385	37,95,205	41,69,000
				06		85,692					85,692	4,54,000
					Total 6 :	85,692					85,692	4,54,000
				07		62,49,080					62,49,080	73,71,000
					Total 7 :	62,49,080					62,49,080	73,71,000
				11		68,089					68,089	83,000
					Total 11 :	68,089					68,089	83,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 16 Commerce And Industries Parameter : 1 Voted -----												
2851	00	200	68	48								
					13	76,589	3,660			3,660	80,249	2,95,000
					Total 13 :	76,589	3,660			3,660	80,249	2,95,000
					Total 48 Namchi District:	2,01,63,657	3,92,045			3,92,045	2,05,55,702	2,14,51,000
					Total 68 District Industries Centre:	2,01,63,657	3,92,045			3,92,045	2,05,55,702	2,14,51,000
					Total 200 Other Village Industries:	2,01,63,657	3,92,045			3,92,045	2,05,55,702	2,14,51,000
					Total 0 NULL:	4,23,62,281	6,19,855			6,19,855	4,29,82,136	11,58,72,000
					Total 2851 Village and Small Industries:	36,61,63,546	8,88,42,199			8,88,42,199	45,50,05,745	1,05,37,19,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 16 Commerce And Industries												
Parameter : 1 Voted												
2851	00	001	60	00	02	5,37,872	79,500			79,500	6,17,372	2,02,44,000
Total 2 NULL:						5,37,872	79,500			79,500	6,17,372	2,02,44,000
Total 0 NULL:						5,37,872	79,500			79,500	6,17,372	2,02,44,000
Total 60 Directorate of Small Scale Industries:						5,37,872	79,500			79,500	6,17,372	2,02,44,000
Total 1 Direction and Administration:						5,37,872	79,500			79,500	6,17,372	2,02,44,000
003	61	45	14			72,522					72,522	8,00,000
Total 14 :						72,522					72,522	8,00,000
Total 45 East District:						72,522					72,522	8,00,000
			50	01		89,92,982					89,92,982	90,49,000
Total 1 :						89,92,982					89,92,982	90,49,000
				02		19,07,330	1,90,355			1,90,355	20,97,685	21,67,000
Total 2 :						19,07,330	1,90,355			1,90,355	20,97,685	21,67,000
				06		80,793					80,793	4,52,000
Total 6 :						80,793					80,793	4,52,000
				07		58,03,926					58,03,926	75,20,000
Total 7 :						58,03,926					58,03,926	75,20,000
Total 50 Soreng District:						1,67,85,031	1,90,355			1,90,355	1,69,75,386	1,91,88,000
			60	01		5,40,128					5,40,128	4,12,62,000
Total 1 :						5,40,128					5,40,128	4,12,62,000
				13		30,678	18,279			18,279	48,957	15,30,000
Total 13 :						30,678	18,279			18,279	48,957	15,30,000
				34		24,24,000					24,24,000	1,40,00,000
Total 34 :						24,24,000					24,24,000	1,40,00,000
Total 60 Directorate of Handicraft & Handlooms, Gangtok:						29,94,806	18,279			18,279	30,13,085	5,67,92,000
Total 61 Branch Training Centres:						1,98,52,359	2,08,634			2,08,634	2,00,60,993	7,67,80,000
Total 3 Training:						1,98,52,359	2,08,634			2,08,634	2,00,60,993	7,67,80,000
Total 0 NULL:						2,03,90,231	2,88,134			2,88,134	2,06,78,365	9,70,24,000
Total 2851 Village and Small Industries:						36,61,63,546	8,88,42,199			8,88,42,199	45,50,05,745	1,05,37,19,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 16 Commerce And Industries												
Parameter : 1 Voted												
2852	80	800	72	00	31	12,50,000	12,50,000			12,50,000	25,00,000	25,00,000
Total 31 NULL:						12,50,000	12,50,000			12,50,000	25,00,000	25,00,000
Total 0 NULL:						12,50,000	12,50,000			12,50,000	25,00,000	25,00,000
Total 72 Sikkim Industrial Development and Investment Corporation Limited:						12,50,000	12,50,000			12,50,000	25,00,000	25,00,000
Total 800 Other Expenditure:						12,50,000	12,50,000			12,50,000	25,00,000	25,00,000
Total 80 General:						12,50,000	12,50,000			12,50,000	25,00,000	25,00,000
Total 2852 Industries:						6,61,17,122	91,05,145			91,05,145	7,52,22,267	9,45,54,000
Grant : 18 Information Technology												
Parameter : 1 Voted												
2852	07	102	52	00	49	14,10,749					14,10,749	50,00,000
Total 49 NULL:						14,10,749					14,10,749	50,00,000
Total 0 NULL:						14,10,749					14,10,749	50,00,000
Total 52 e-District:						14,10,749					14,10,749	50,00,000
Total 102 Digital India Programme:						14,10,749					14,10,749	50,00,000
	118	19	55	36		22,10,770	3,44,450			3,44,450	25,55,220	33,35,000
Total 36 :						22,10,770	3,44,450			3,44,450	25,55,220	33,35,000
Total 55 State Data Centre(SDC):						22,10,770	3,44,450			3,44,450	25,55,220	33,35,000
Total 19 Information Techonolgy Department:						22,10,770	3,44,450			3,44,450	25,55,220	33,35,000
Total 118 Assistance to Autonomous & Other Bodies:						22,10,770	3,44,450			3,44,450	25,55,220	33,35,000
Total 7 Telecommunication and Electronic Industries:						36,21,519	3,44,450			3,44,450	39,65,969	83,35,000
80	001	19	00	01		2,27,58,663	-	13,47,084		-	13,47,084	2,27,82,000
Total 1 NULL:						2,27,58,663	-	13,47,084		-	13,47,084	2,27,82,000
				02		2,29,13,166		73,21,339			73,21,339	3,02,34,505
Total 2 NULL:						2,29,13,166		73,21,339			73,21,339	3,02,34,505
				06		3,19,316					3,19,316	11,39,000
Total 6 NULL:						3,19,316					3,19,316	11,39,000
				07		1,41,83,800		13,47,084			13,47,084	1,55,30,884
Total 7 NULL:						1,41,83,800		13,47,084			13,47,084	1,55,30,884
				11		28,294					28,294	4,12,000
Total 11 NULL:						28,294					28,294	4,12,000
				13		2,03,083		16,650			16,650	2,19,733
Total 13 NULL:						2,03,083		16,650			16,650	2,19,733
				24		7,50,243					7,50,243	1,000
Total 24 NULL:						7,50,243					7,50,243	1,000
				29		46,366		1,29,259			1,29,259	1,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 18 Information Technology Parameter : 1 Voted												
2852	80	001	19	00								
						Total 29 NULL:	46,366	1,29,259		1,29,259	1,75,625	1,000
					49	42,672	43,447			43,447	86,119	16,39,000
						Total 49 NULL:	42,672	43,447		43,447	86,119	16,39,000
						Total 0 NULL:	6,12,45,603	75,10,695		75,10,695	6,87,56,298	8,37,19,000
					Total 19 Information Technology Department:	6,12,45,603	75,10,695			75,10,695	6,87,56,298	8,37,19,000
					Total 1 Direction and Administration:	6,12,45,603	75,10,695			75,10,695	6,87,56,298	8,37,19,000
					Total 80 General:	6,12,45,603	75,10,695			75,10,695	6,87,56,298	8,37,19,000
					Total 2852 Industries:	6,61,17,122	91,05,145			91,05,145	7,52,22,267	9,45,54,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 25 Mines And Geology												
Parameter : 1 Voted												
2853	02	001	60	00	01	3,36,93,046	69,28,680			69,28,680	4,06,21,726	3,42,92,000
					Total 1 NULL:	3,36,93,046	69,28,680			69,28,680	4,06,21,726	3,42,92,000
					02	49,43,337					49,43,337	47,23,000
					Total 2 NULL:	49,43,337					49,43,337	47,23,000
					06	8,33,097	35,147			35,147	8,68,244	17,15,000
					Total 6 NULL:	8,33,097	35,147			35,147	8,68,244	17,15,000
					07	2,07,54,874					2,07,54,874	2,85,74,000
					Total 7 NULL:	2,07,54,874					2,07,54,874	2,85,74,000
					08		75,124			75,124	75,124	1,000
					Total 8 NULL:		75,124			75,124	75,124	1,000
					09		3,50,000			3,50,000	3,50,000	1,000
					Total 9 NULL:		3,50,000			3,50,000	3,50,000	1,000
					11	93,872	1,93,108			1,93,108	2,86,980	5,76,000
					Total 11 NULL:	93,872	1,93,108			1,93,108	2,86,980	5,76,000
					13	4,89,720	1,53,801			1,53,801	6,43,521	14,96,000
					Total 13 NULL:	4,89,720	1,53,801			1,53,801	6,43,521	14,96,000
					14	36,820					36,820	65,000
					Total 14 NULL:	36,820					36,820	65,000
					24	5,53,030	34,888			34,888	5,87,918	6,00,000
					Total 24 NULL:	5,53,030	34,888			34,888	5,87,918	6,00,000
					29	3,56,065					3,56,065	6,00,000
					Total 29 NULL:	3,56,065					3,56,065	6,00,000
					49	8,85,000					8,85,000	30,00,000
					Total 49 NULL:	8,85,000					8,85,000	30,00,000
					Total 0 NULL:	6,26,38,861	77,70,748			77,70,748	7,04,09,609	7,56,43,000
					Total 60 Establishment:	6,26,38,861	77,70,748			77,70,748	7,04,09,609	7,56,43,000
					Total 1 Direction and Administration:	6,26,38,861	77,70,748			77,70,748	7,04,09,609	7,56,43,000
004	61	00			49		29,90,548			29,90,548	29,90,548	60,00,000
					Total 49 NULL:		29,90,548			29,90,548	29,90,548	60,00,000
					Total 0 NULL:		29,90,548			29,90,548	29,90,548	60,00,000
					Total 61 Research Works:		29,90,548			29,90,548	29,90,548	60,00,000
					Total 4 Research and Development:		29,90,548			29,90,548	29,90,548	60,00,000
					Total 2 Regulation and Development of Mines:	6,26,38,861	1,07,61,296			1,07,61,296	7,34,00,157	8,16,43,000
Total 2853	Non-ferrous Mining and Metallurgical Industries:					6,26,38,861	1,07,61,296			1,07,61,296	7,34,00,157	8,16,43,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 40 Tourism And Civil Aviation Parameter : 1 Voted												
3053	01	190	70	00	33	1,00,00,000					1,00,00,000	1,000
					Total 33 NULL:	1,00,00,000					1,00,00,000	1,000
					Total 0 NULL:	1,00,00,000					1,00,00,000	1,000
					Total 70 Helicopter Operations:	1,00,00,000					1,00,00,000	1,000
					Total 190 Assistance to Public Sector and Other Undertakings (7):	1,00,00,000					1,00,00,000	1,000
					Total 1 Air Services:	1,00,00,000					1,00,00,000	1,000
					Total 3053 Civil Aviation:	1,00,00,000					1,00,00,000	1,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 34 Roads & Bridges												
Parameter : 1 Voted												
3054	04	105	60	72	02	20,91,300	-	23,900	-	23,900	20,67,400	8,20,50,000
Total 2 :						20,91,300	-	23,900	-	23,900	20,67,400	8,20,50,000
Total 72 Maintenance & repairs of Roads Under East District:						20,91,300	-	23,900	-	23,900	20,67,400	8,20,50,000
			74	02		2,772	26,194			26,194	28,966	10,30,96,000
Total 2 :						2,772	26,194			26,194	28,966	10,30,96,000
Total 74 Maintenance & repairs of Roads Under North District:						2,772	26,194			26,194	28,966	10,30,96,000
Total 60 WorkCharged Establishment:						20,94,072	26,194	-	23,900	2,294	20,96,366	18,51,46,000
	61	72	49				7,95,500			7,95,500	7,95,500	50,00,000
Total 49 :							7,95,500			7,95,500	7,95,500	50,00,000
Total 72 Maintenance & repairs of Roads Under East District:							7,95,500			7,95,500	7,95,500	50,00,000
Total 61 Other Maintenance Expenditure:							7,95,500			7,95,500	7,95,500	50,00,000
Total 105 Maintenance and Repairs:						20,94,072	8,21,694	-	23,900	7,97,794	28,91,866	19,01,46,000
	911	00	00	00		-	25,900			-	25,900	
Total 0 NULL:						-	25,900			-	25,900	
Total 0 NULL:						-	25,900			-	25,900	
Total 0 NULL:						-	25,900			-	25,900	
Total 0 NULL:						-	25,900			-	25,900	
Total 911 Deduct Refund:						-	25,900			-	25,900	
Total 4 District and Other Roads:						20,68,172	8,21,694	-	23,900	7,97,794	28,65,966	19,01,46,000
	80	001	35	44	01	12,84,85,101	8,17,296			8,17,296	12,93,02,397	13,74,29,000
Total 1 :						12,84,85,101	8,17,296			8,17,296	12,93,02,397	13,74,29,000
			06			32,00,259	1,92,885			1,92,885	33,93,144	68,71,000
Total 6 :						32,00,259	1,92,885			1,92,885	33,93,144	68,71,000
			07			8,33,38,628	2,02,59,049			2,02,59,049	10,35,97,677	11,64,70,000
Total 7 :						8,33,38,628	2,02,59,049			2,02,59,049	10,35,97,677	11,64,70,000
			11			1,18,090					1,18,090	2,88,000
Total 11 :						1,18,090					1,18,090	2,88,000
			13			15,13,429	11,16,714			11,16,714	26,30,143	38,49,000
Total 13 :						15,13,429	11,16,714			11,16,714	26,30,143	38,49,000
			24			17,00,343	4,97,028			4,97,028	21,97,371	44,88,000
Total 24 :						17,00,343	4,97,028			4,97,028	21,97,371	44,88,000
			26			15,34,548	1,65,000			1,65,000	16,99,548	18,85,000
Total 26 :						15,34,548	1,65,000			1,65,000	16,99,548	18,85,000
			29			8,01,956	3,45,093			3,45,093	11,47,049	1,000
Total 29 :						8,01,956	3,45,093			3,45,093	11,47,049	1,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 34 Roads & Bridges												
Parameter : 1 Voted												
3054	80	001	35	44	Total 44 Head Office Establishment:		22,06,92,354	2,33,93,065		2,33,93,065	24,40,85,419	27,12,81,000
				46	01		- 50				- 50	4,87,74,000
				Total 1 :			- 50				- 50	4,87,74,000
				Total 46 West District:			- 50				- 50	4,87,74,000
				59	49		43,47,11,701	8,50,79,719		8,50,79,719	51,97,91,420	72,49,02,000
				Total 49 :			43,47,11,701	8,50,79,719		8,50,79,719	51,97,91,420	72,49,02,000
				Total 59 Repayment of Loan Contracted from HUDCO/NDA:			43,47,11,701	8,50,79,719		8,50,79,719	51,97,91,420	72,49,02,000
				Total 35 Roads and Bridges Department:			65,54,04,005	10,84,72,784		10,84,72,784	76,38,76,789	1,04,49,57,000
				Total 1 Direction and Administration:			65,54,04,005	10,84,72,784		10,84,72,784	76,38,76,789	1,04,49,57,000
	911	00	00	00			- 66,096				- 66,096	
				Total 0 NULL:			- 66,096				- 66,096	
				Total 0 NULL:			- 66,096				- 66,096	
				Total 0 NULL:			- 66,096				- 66,096	
				Total 911 Deduct Recoveries of Overpayments:			- 66,096				- 66,096	
				Total 80 General:			65,53,37,909	10,84,72,784		10,84,72,784	76,38,10,693	1,04,49,57,000
				Total 3054 Roads and Bridges:			1,43,72,73,843	17,42,94,934	- 6,07,803	17,36,87,131	1,61,09,60,974	2,53,53,01,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
3054	04	105	60	81	02		- 69,795				- 69,795	3,47,13,000
				Total 2 :			- 69,795				- 69,795	3,47,13,000
				Total 81 Maintenance & Repairs of Rural Roads and Bridges under East District:			- 69,795				- 69,795	3,47,13,000
				Total 60 WorkCharged Establishment:			- 69,795				- 69,795	3,47,13,000
				Total 105 Maintenance and Repairs:			- 69,795				- 69,795	3,47,13,000
				Total 4 District and Other Roads:			- 69,795				- 69,795	3,47,13,000
80	001	36	44	01			3,85,67,231	65,65,690		65,65,690	4,51,32,921	3,85,72,000
				Total 1 :			3,85,67,231	65,65,690		65,65,690	4,51,32,921	3,85,72,000
				06			6,13,701	49,709		49,709	6,63,410	19,29,000
				Total 6 :			6,13,701	49,709		49,709	6,63,410	19,29,000
				07			2,42,12,396				2,42,12,396	3,13,15,000
				Total 7 :			2,42,12,396				2,42,12,396	3,13,15,000
				11			6,000				6,000	3,06,000
				Total 11 :			6,000				6,000	3,06,000
				13			11,46,815	1,61,325		1,61,325	13,08,140	35,49,000
				Total 13 :			11,46,815	1,61,325		1,61,325	13,08,140	35,49,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 35 Rural Development Parameter : 1 Voted												
3054	80	001	36	44	29	2,94,315	8,900			8,900	3,03,215	1,000
Total 29 :						2,94,315	8,900			8,900	3,03,215	1,000
Total 44 Head Office Establishment:						6,48,40,458	67,85,624			67,85,624	7,16,26,082	7,56,72,000
			45	01		- 3,19,576				-	3,19,576	1,94,40,000
Total 1 :						- 3,19,576				-	3,19,576	1,94,40,000
Total 45 East District:						- 3,19,576				-	3,19,576	1,94,40,000
Total 36 Rural Development Department:						6,45,20,882	67,85,624			67,85,624	7,13,06,506	9,51,12,000
Total 1 Direction and Administration:						6,45,20,882	67,85,624			67,85,624	7,13,06,506	9,51,12,000
	799	36	00	43		- 96,04,418		- 2,01,597		- 2,01,597	- 98,06,015	50,00,000
Total 43 NULL:						- 96,04,418		- 2,01,597		- 2,01,597	- 98,06,015	50,00,000
Total 0 NULL:						- 96,04,418		- 2,01,597		- 2,01,597	- 98,06,015	50,00,000
Total 36 Rural Development Department:						- 96,04,418		- 2,01,597		- 2,01,597	- 98,06,015	50,00,000
Total 799 Suspense:						- 96,04,418		- 2,01,597		- 2,01,597	- 98,06,015	50,00,000
Total 80 General:						5,49,16,464	67,85,624	- 2,01,597		65,84,027	6,15,00,491	10,01,12,000
Total 3054 Roads and Bridges:						1,43,72,73,843	17,42,94,934	- 6,07,803		17,36,87,131	1,61,09,60,974	2,53,53,01,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 34 Roads & Bridges Parameter : 1 Voted												
3054	80	001	35	45	01	4,22,99,481	7,00,480			7,00,480	4,29,99,961	4,34,60,000
					Total 1 :	4,22,99,481	7,00,480			7,00,480	4,29,99,961	4,34,60,000
					06	9,98,841					9,98,841	21,73,000
					Total 6 :	9,98,841					9,98,841	21,73,000
					07	2,78,93,054	57,94,033			57,94,033	3,36,87,087	3,73,17,000
					Total 7 :	2,78,93,054	57,94,033			57,94,033	3,36,87,087	3,73,17,000
					11	71,700					71,700	2,07,000
					Total 11 :	71,700					71,700	2,07,000
					13	1,55,834					1,55,834	2,89,000
					Total 13 :	1,55,834					1,55,834	2,89,000
					24	19,188					19,188	2,88,000
					Total 24 :	19,188					19,188	2,88,000
					Total 45 East District:	7,14,38,098	64,94,513			64,94,513	7,79,32,611	8,37,34,000
				60	01	5,26,89,351	- 85,37,598	- 14,250	-	85,51,848	4,41,37,503	5,32,55,000
					Total 1 :	5,26,89,351	- 85,37,598	- 14,250	-	85,51,848	4,41,37,503	5,32,55,000
					02	10,53,000					10,53,000	2,41,12,000
					Total 2 :	10,53,000					10,53,000	2,41,12,000
					06	11,63,622	3,67,505			3,67,505	15,31,127	26,63,000
					Total 6 :	11,63,622	3,67,505			3,67,505	15,31,127	26,63,000
					07	2,88,00,409	85,94,016			85,94,016	3,73,94,425	4,43,11,000
					Total 7 :	2,88,00,409	85,94,016			85,94,016	3,73,94,425	4,43,11,000
					11		71,150			71,150	71,150	1,75,000
					Total 11 :		71,150			71,150	71,150	1,75,000
					13	2,17,166	17,704			17,704	2,34,870	5,50,000
					Total 13 :	2,17,166	17,704			17,704	2,34,870	5,50,000
					24	4,29,624	2,39,760			2,39,760	6,69,384	11,99,000
					Total 24 :	4,29,624	2,39,760			2,39,760	6,69,384	11,99,000
					Total 60 Chief Engineer (Mechanical) Establishment:	8,43,53,172	7,52,537	- 14,250		7,38,287	8,50,91,459	12,62,65,000
					Total 35 Roads and Bridges Department:	15,57,91,270	72,47,050	- 14,250		72,32,800	16,30,24,070	20,99,99,000
					Total 1 Direction and Administration:	15,57,91,270	72,47,050	- 14,250		72,32,800	16,30,24,070	20,99,99,000
					Total 80 General:	15,57,91,270	72,47,050	- 14,250		72,32,800	16,30,24,070	20,99,99,000
					Total 3054 Roads and Bridges:	1,43,72,73,843	17,42,94,934	- 6,07,803		17,36,87,131	1,61,09,60,974	2,53,53,01,000
Grant : 35 Rural Development Parameter : 1 Voted												
3054	80	001	36	45	01	1,63,34,086	29,13,671			29,13,671	1,92,47,757	1,94,40,000
					Total 1 :	1,63,34,086	29,13,671			29,13,671	1,92,47,757	1,94,40,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK											
Grant : 35 Rural Development											
Parameter : 1 Voted											
3054	80	001	36	45	06	3,04,412	74,011		74,011	3,78,423	9,72,000
Total 6 :					3,04,412	74,011			74,011	3,78,423	9,72,000
07					1,26,07,332	-	42,500		- 42,500	1,25,64,832	1,58,60,000
Total 7 :					1,26,07,332	-	42,500		- 42,500	1,25,64,832	1,58,60,000
Total 45 East District:					2,92,45,830	29,45,182			29,45,182	3,21,91,012	3,62,72,000
Total 36 Rural Development Department:					2,92,45,830	29,45,182			29,45,182	3,21,91,012	3,62,72,000
Total 1 Direction and Administration:					2,92,45,830	29,45,182			29,45,182	3,21,91,012	3,62,72,000
Total 80 General:					2,92,45,830	29,45,182			29,45,182	3,21,91,012	3,62,72,000
Total 3054 Roads and Bridges:					1,43,72,73,843	17,42,94,934	-	6,07,803	17,36,87,131	1,61,09,60,974	2,53,53,01,000
Grant : 41 Urban Development											
Parameter : 1 Voted											
3054	04	105	00	45	01	1,56,83,141	3,72,536		3,72,536	1,60,55,677	1,66,41,000
Total 1 :					1,56,83,141	3,72,536			3,72,536	1,60,55,677	1,66,41,000
06					7,97,435	21,753			21,753	8,19,188	8,32,000
Total 6 :					7,97,435	21,753			21,753	8,19,188	8,32,000
07					1,09,34,442	19,85,748			19,85,748	1,29,20,190	1,39,72,000
Total 7 :					1,09,34,442	19,85,748			19,85,748	1,29,20,190	1,39,72,000
13					1,21,010	63,073			63,073	1,84,083	1,86,000
Total 13 :					1,21,010	63,073			63,073	1,84,083	1,86,000
Total 45 East District:					2,75,36,028	24,43,110			24,43,110	2,99,79,138	3,16,31,000
Total 0 NULL:					2,75,36,028	24,43,110			24,43,110	2,99,79,138	3,16,31,000
Total 105 Maintenance and Repairs:					2,75,36,028	24,43,110			24,43,110	2,99,79,138	3,16,31,000
Total 4 District and Other Roads:					2,75,36,028	24,43,110			24,43,110	2,99,79,138	3,16,31,000
Total 3054 Roads and Bridges:					1,43,72,73,843	17,42,94,934	-	6,07,803	17,36,87,131	1,61,09,60,974	2,53,53,01,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 34 Roads & Bridges												
Parameter : 1 Voted												
3054	80	001	35	46	01	5,40,16,588	57,90,559			57,90,559	5,98,07,147	4,87,74,000
Total 1 :						5,40,16,588	57,90,559			57,90,559	5,98,07,147	4,87,74,000
06						6,95,892	5,72,895			5,72,895	12,68,787	24,34,000
Total 6 :						6,95,892	5,72,895			5,72,895	12,68,787	24,34,000
07						2,34,38,114	10,75,886			10,75,886	2,45,14,000	2,45,14,000
Total 7 :						2,34,38,114	10,75,886			10,75,886	2,45,14,000	2,45,14,000
13						66,832					66,832	2,99,000
Total 13 :						66,832					66,832	2,99,000
24						2,84,983	53,940			53,940	3,38,923	3,93,000
Total 24 :						2,84,983	53,940			53,940	3,38,923	3,93,000
Total 46 West District:						7,85,02,409	74,93,280			74,93,280	8,59,95,689	7,64,14,000
61 01						1,00,00,619	8,35,625			8,35,625	1,08,36,244	1,16,94,000
Total 1 :						1,00,00,619	8,35,625			8,35,625	1,08,36,244	1,16,94,000
06						73,817	28,459			28,459	1,02,276	5,85,000
Total 6 :						73,817	28,459			28,459	1,02,276	5,85,000
07						74,20,968	6,13,508			6,13,508	80,34,476	95,09,000
Total 7 :						74,20,968	6,13,508			6,13,508	80,34,476	95,09,000
11							46,000			46,000	46,000	66,000
Total 11 :							46,000			46,000	46,000	66,000
13						13,420					13,420	91,000
Total 13 :						13,420					13,420	91,000
24						64,674	21,004			21,004	85,678	1,07,000
Total 24 :						64,674	21,004			21,004	85,678	1,07,000
Total 61 Mechanical (West):						1,75,73,498	15,44,596			15,44,596	1,91,18,094	2,20,52,000
Total 35 Roads and Bridges Department:						9,60,75,907	90,37,876			90,37,876	10,51,13,783	9,84,66,000
Total 1 Direction and Administration:						9,60,75,907	90,37,876			90,37,876	10,51,13,783	9,84,66,000
Total 80 General:						9,60,75,907	90,37,876			90,37,876	10,51,13,783	9,84,66,000
Total 3054 Roads and Bridges:						1,43,72,73,843	17,42,94,934	-	6,07,803	17,36,87,131	1,61,09,60,974	2,53,53,01,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
3054	80	001	36	46	01	69,63,521	6,43,222			6,43,222	76,06,743	76,34,000
Total 1 :						69,63,521	6,43,222			6,43,222	76,06,743	76,34,000
06						2,34,182					2,34,182	3,82,000
Total 6 :						2,34,182					2,34,182	3,82,000
07						44,29,617	4,21,488			4,21,488	48,51,105	61,71,000
Total 7 :						44,29,617	4,21,488			4,21,488	48,51,105	61,71,000
11						4,000	3,950			3,950	7,950	8,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 35 Rural Development Parameter : 1 Voted													
3054	80	001	36	46									
						Total 11 :	4,000	3,950		3,950	7,950	8,000	
					13		9,229	900		900	10,129	15,000	
						Total 13 :	9,229	900		900	10,129	15,000	
						Total 46 West District:	1,16,40,549	10,69,560		10,69,560	1,27,10,109	1,42,10,000	
						Total 36 Rural Development Department:	1,16,40,549	10,69,560		10,69,560	1,27,10,109	1,42,10,000	
						Total 1 Direction and Administration:	1,16,40,549	10,69,560		10,69,560	1,27,10,109	1,42,10,000	
799	36	00	43			-	17,03,664				-	17,03,664	50,00,000
						Total 43 NULL:	-	17,03,664			-	17,03,664	50,00,000
						Total 0 NULL:	-	17,03,664			-	17,03,664	50,00,000
						Total 36 Rural Development Department:	-	17,03,664			-	17,03,664	50,00,000
						Total 799 Suspense:	-	17,03,664			-	17,03,664	50,00,000
						Total 80 General:	99,36,885	10,69,560		10,69,560	1,10,06,445	1,92,10,000	
						Total 3054 Roads and Bridges:	1,43,72,73,843	17,42,94,934	-	6,07,803	17,36,87,131	1,61,09,60,974	2,53,53,01,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 34 Roads & Bridges												
Parameter : 1 Voted												
3054	80	001	35	47	01	1,62,17,182	-	5,68,912	-	5,68,912	1,56,48,270	1,64,92,000
					Total 1 :	1,62,17,182	-	5,68,912	-	5,68,912	1,56,48,270	1,64,92,000
					06	5,60,620				5,60,620	8,25,000	
					Total 6 :	5,60,620				5,60,620	8,25,000	
					07	1,08,80,152	29,68,400		29,68,400	1,38,48,552	1,41,03,000	
					Total 7 :	1,08,80,152	29,68,400		29,68,400	1,38,48,552	1,41,03,000	
					11	81,210				81,210	83,000	
					Total 11 :	81,210				81,210	83,000	
					13	1,00,713	14,889		14,889	1,15,602	4,95,000	
					Total 13 :	1,00,713	14,889		14,889	1,15,602	4,95,000	
					24	1,05,389				1,05,389	1,23,000	
					Total 24 :	1,05,389				1,05,389	1,23,000	
					Total 47 North District:	2,79,45,266	24,14,377		24,14,377	3,03,59,643	3,21,21,000	
					Total 35 Roads and Bridges Department:	2,79,45,266	24,14,377		24,14,377	3,03,59,643	3,21,21,000	
					Total 1 Direction and Administration:	2,79,45,266	24,14,377		24,14,377	3,03,59,643	3,21,21,000	
					Total 80 General:	2,79,45,266	24,14,377		24,14,377	3,03,59,643	3,21,21,000	
					Total 3054 Roads and Bridges:	1,43,72,73,843	17,42,94,934	-	6,07,803	17,36,87,131	1,61,09,60,974	2,53,53,01,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
3054	04	105	60	83	02	60,63,632	1,50,745		1,50,745	62,14,377	62,27,000	
					Total 2 :	60,63,632	1,50,745		1,50,745	62,14,377	62,27,000	
					Total 83 Maintenance & Repairs of Rural Roads and Bridges under North District:	60,63,632	1,50,745		1,50,745	62,14,377	62,27,000	
					Total 60 WorkCharged Establishment:	60,63,632	1,50,745		1,50,745	62,14,377	62,27,000	
					Total 105 Maintenance and Repairs:	60,63,632	1,50,745		1,50,745	62,14,377	62,27,000	
					Total 4 District and Other Roads:	60,63,632	1,50,745		1,50,745	62,14,377	62,27,000	
80	001	36	47	01		16,37,880	-	32,366	-	32,366	16,05,514	16,50,000
					Total 1 :	16,37,880	-	32,366	-	32,366	16,05,514	16,50,000
					06	47,113				47,113	83,000	
					Total 6 :	47,113				47,113	83,000	
					07	1,10,276	2,01,052		2,01,052	3,11,328	13,26,000	
					Total 7 :	1,10,276	2,01,052		2,01,052	3,11,328	13,26,000	
					11	7,120				7,120	9,000	
					Total 11 :	7,120				7,120	9,000	
					Total 47 North District:	18,02,389	1,68,686		1,68,686	19,71,075	30,68,000	
					Total 36 Rural Development Department:	18,02,389	1,68,686		1,68,686	19,71,075	30,68,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 35 Rural Development Parameter : 1 Voted -----												
3054	80	001	Total 1 Direction and Administration:			18,02,389	1,68,686			1,68,686	19,71,075	30,68,000
			Total 80 General:			18,02,389	1,68,686			1,68,686	19,71,075	30,68,000
			Total 3054 Roads and Bridges:			1,43,72,73,843	17,42,94,934	-	6,07,803	17,36,87,131	1,61,09,60,974	2,53,53,01,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 34 Roads & Bridges Parameter : 1 Voted														
3054	04	105	60	75	02	-	59,530	-	14,995	-	14,995	-	74,525	21,68,43,000
Total 2 :						-	59,530	-	14,995	-	14,995	-	74,525	21,68,43,000
Total 75 Maintenance & repairs of Roads Under South District:						-	59,530	-	14,995	-	14,995	-	74,525	21,68,43,000
Total 60 WorkCharged Establishment:						-	59,530	-	14,995	-	14,995	-	74,525	21,68,43,000
Total 105 Maintenance and Repairs:						-	59,530	-	14,995	-	14,995	-	74,525	21,68,43,000
911	00	00	00			-	1,19,385				-	1,19,385		
Total 0 NULL:						-	1,19,385				-	1,19,385		
Total 0 NULL:						-	1,19,385				-	1,19,385		
Total 0 NULL:						-	1,19,385				-	1,19,385		
Total 0 NULL:						-	1,19,385				-	1,19,385		
Total 911 Deduct Refund:						-	1,19,385				-	1,19,385		
Total 4 District and Other Roads:						-	1,78,915	-	14,995	-	14,995	-	1,93,910	21,68,43,000
80	001	35	44	14			89,775		71,820		71,820		1,61,595	12,00,000
Total 14 :							89,775		71,820		71,820		1,61,595	12,00,000
Total 44 Head Office Establishment:							89,775		71,820		71,820		1,61,595	12,00,000
48			01				9,59,43,007		83,44,261		83,44,261		10,42,87,268	10,05,64,000
Total 1 :							9,59,43,007		83,44,261		83,44,261		10,42,87,268	10,05,64,000
			06				15,28,089		60,278		60,278		15,88,367	50,28,000
Total 6 :							15,28,089		60,278		60,278		15,88,367	50,28,000
			07				6,39,97,171		59,21,901		59,21,901		6,99,19,072	8,49,22,000
Total 7 :							6,39,97,171		59,21,901		59,21,901		6,99,19,072	8,49,22,000
			11				45,636						45,636	1,24,000
Total 11 :							45,636						45,636	1,24,000
			13				74,948		78,168		78,168		1,53,116	3,15,000
Total 13 :							74,948		78,168		78,168		1,53,116	3,15,000
			14				1,97,505						1,97,505	2,07,000
Total 14 :							1,97,505						1,97,505	2,07,000
			24				1,86,581						1,86,581	4,33,000
Total 24 :							1,86,581						1,86,581	4,33,000
Total 48 South District:							16,19,72,937		1,44,04,608		1,44,04,608		17,63,77,545	19,15,93,000
62			01				1,61,31,689		22,77,155		22,77,155		1,84,08,844	1,93,66,000
Total 1 :							1,61,31,689		22,77,155		22,77,155		1,84,08,844	1,93,66,000
			06				5,97,766		5,620		5,620		6,03,386	9,68,000
Total 6 :							5,97,766		5,620		5,620		6,03,386	9,68,000
			07				1,33,14,194						1,33,14,194	1,57,28,000
Total 7 :							1,33,14,194						1,33,14,194	1,57,28,000
			11				40,020						40,020	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 107 Chief Pay and Accounts Officer - NAMCHI														
Grant : 34 Roads & Bridges														
Parameter : 1 Voted														
3054	80	001	35	62								75,000		
Total 11 :						40,020					40,020	75,000		
13						41,767	19,635			19,635	61,402	1,24,000		
Total 13 :						41,767	19,635			19,635	61,402	1,24,000		
24						2,47,795					2,47,795	2,49,000		
Total 24 :						2,47,795					2,47,795	2,49,000		
Total 62 Mechanical (South):						3,03,73,231	23,02,410			23,02,410	3,26,75,641	3,65,10,000		
Total 35 Roads and Bridges Department:						19,24,35,943	1,67,78,838			1,67,78,838	20,92,14,781	22,93,03,000		
Total 1 Direction and Administration:						19,24,35,943	1,67,78,838			1,67,78,838	20,92,14,781	22,93,03,000		
Total 80 General:						19,24,35,943	1,67,78,838			1,67,78,838	20,92,14,781	22,93,03,000		
Total 3054 Roads and Bridges:						1,43,72,73,843	17,42,94,934	-	6,07,803	17,36,87,131	1,61,09,60,974	2,53,53,01,000		
Grant : 35 Rural Development														
Parameter : 1 Voted														
3054	04	105	60	84	02	-	44,080	-	11,190	-	11,190	-	55,270	1,27,68,000
Total 2 :						-	44,080	-	11,190	-	11,190	-	55,270	1,27,68,000
Total 84 Maintenance & Repairs of Rural Roads and Bridges under South District:						-	44,080	-	11,190	-	11,190	-	55,270	1,27,68,000
Total 60 WorkCharged Establishment:						-	44,080	-	11,190	-	11,190	-	55,270	1,27,68,000
Total 105 Maintenance and Repairs:						-	44,080	-	11,190	-	11,190	-	55,270	1,27,68,000
Total 4 District and Other Roads:						-	44,080	-	11,190	-	11,190	-	55,270	1,27,68,000
80	001	36	48	01		34,02,195	-	4,08,572		-	4,08,572	29,93,623	35,19,000	
Total 1 :						34,02,195	-	4,08,572		-	4,08,572	29,93,623	35,19,000	
06						8,288	8,858			8,858	17,146	1,76,000		
Total 6 :						8,288	8,858			8,858	17,146	1,76,000		
07						21,26,961	4,08,572			4,08,572	25,35,533	29,12,000		
Total 7 :						21,26,961	4,08,572			4,08,572	25,35,533	29,12,000		
11							9,000			9,000	9,000	9,000		
Total 11 :							9,000			9,000	9,000	9,000		
13						15,862					15,862	16,000		
Total 13 :						15,862					15,862	16,000		
Total 48 South District:						55,53,306	17,858			17,858	55,71,164	66,32,000		
59 01						2,23,74,450	40,09,742			40,09,742	2,63,84,192	2,68,92,000		
Total 1 :						2,23,74,450	40,09,742			40,09,742	2,63,84,192	2,68,92,000		
06						3,06,200	1,21,534			1,21,534	4,27,734	13,45,000		
Total 6 :						3,06,200	1,21,534			1,21,534	4,27,734	13,45,000		
07						1,96,09,474					1,96,09,474	2,21,17,000		
Total 7 :						1,96,09,474					1,96,09,474	2,21,17,000		

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 35 Rural Development Parameter : 1 Voted												
3054	80	001	36	59								
				11		50,550					50,550	62,000
				Total 11 :		50,550					50,550	62,000
				13		2,14,715					2,14,715	4,94,000
				Total 13 :		2,14,715					2,14,715	4,94,000
				24		1,16,456					1,16,456	1,000
				Total 24 :		1,16,456					1,16,456	1,000
				Total 59 Jorethang Circle:		4,26,71,845	41,31,276			41,31,276	4,68,03,121	5,09,11,000
				Total 36 Rural Development Department:		4,82,25,151	41,49,134			41,49,134	5,23,74,285	5,75,43,000
				Total 1 Direction and Administration:		4,82,25,151	41,49,134			41,49,134	5,23,74,285	5,75,43,000
				Total 80 General:		4,82,25,151	41,49,134			41,49,134	5,23,74,285	5,75,43,000
				Total 3054 Roads and Bridges:		1,43,72,73,843	17,42,94,934	-	6,07,803	17,36,87,131	1,61,09,60,974	2,53,53,01,000
Grant : 41 Urban Development Parameter : 1 Voted												
3054	04	911	00	00	00	-	45,985				-	45,985
				Total 0 NULL:		-	45,985				-	45,985
				Total 0 NULL:		-	45,985				-	45,985
				Total 0 NULL:		-	45,985				-	45,985
				Total 911 Deduct Refund:		-	45,985				-	45,985
				Total 4 District and Other Roads:		-	45,985				-	45,985
				Total 3054 Roads and Bridges:		1,43,72,73,843	17,42,94,934	-	6,07,803	17,36,87,131	1,61,09,60,974	2,53,53,01,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 34 Roads & Bridges												
Parameter : 1 Voted												
3054	04	105	60	76	02	-	32,490			-	32,490	4,21,05,000
Total 2 :					-	32,490				-	32,490	4,21,05,000
Total 76 Maintenance & repairs of Roads Under Pakyong District:					-	32,490				-	32,490	4,21,05,000
Total 60 WorkCharged Establishment:					-	32,490				-	32,490	4,21,05,000
Total 105 Maintenance and Repairs:					-	32,490				-	32,490	4,21,05,000
Total 4 District and Other Roads:					-	32,490				-	32,490	4,21,05,000
80	001	35	49	01	2,70,43,832	25,76,089			25,76,089	2,96,19,921	2,99,84,000	
Total 1 :					2,70,43,832	25,76,089			25,76,089	2,96,19,921	2,99,84,000	
06					10,99,043					10,99,043	14,99,000	
Total 6 :					10,99,043					10,99,043	14,99,000	
07					2,32,67,844	19,43,156			19,43,156	2,52,11,000	2,52,11,000	
Total 7 :					2,32,67,844	19,43,156			19,43,156	2,52,11,000	2,52,11,000	
11					7,673					7,673	1,24,000	
Total 11 :					7,673					7,673	1,24,000	
13						17,108			17,108	17,108	2,50,000	
Total 13 :						17,108			17,108	17,108	2,50,000	
14					1,93,456					1,93,456	9,00,000	
Total 14 :					1,93,456					1,93,456	9,00,000	
24					85,440					85,440	2,88,000	
Total 24 :					85,440					85,440	2,88,000	
Total 49 Pakyong District:					5,16,97,288	45,36,353			45,36,353	5,62,33,641	5,82,56,000	
Total 35 Roads and Bridges Department:					5,16,97,288	45,36,353			45,36,353	5,62,33,641	5,82,56,000	
Total 1 Direction and Administration:					5,16,97,288	45,36,353			45,36,353	5,62,33,641	5,82,56,000	
Total 80 General:					5,16,97,288	45,36,353			45,36,353	5,62,33,641	5,82,56,000	
Total 3054 Roads and Bridges:					1,43,72,73,843	17,42,94,934	-	6,07,803	17,36,87,131	1,61,09,60,974	2,53,53,01,000	
Grant : 35 Rural Development												
Parameter : 1 Voted												
3054	80	799	36	00	43	-	43,17,857			-	43,17,857	50,00,000
Total 43 NULL:					-	43,17,857				-	43,17,857	50,00,000
Total 0 NULL:					-	43,17,857				-	43,17,857	50,00,000
Total 36 Rural Development Department:					-	43,17,857				-	43,17,857	50,00,000
Total 799 Suspense:					-	43,17,857				-	43,17,857	50,00,000
Total 80 General:					-	43,17,857				-	43,17,857	50,00,000
Total 3054 Roads and Bridges:					1,43,72,73,843	17,42,94,934	-	6,07,803	17,36,87,131	1,61,09,60,974	2,53,53,01,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount				

Source : 129 Chief Pay and Accounts Office - SORENG																
Grant : 35 Rural Development																
Parameter : 1 Voted																
3054	04	105	60	86												
						Total 2 :						14,52,000				
						Total 86 Maintenance & repairs of rural roads and:						14,52,000				
						Total 60 WorkCharged Establishment:						14,52,000				
						Total 105 Maintenance and Repairs:						14,52,000				
						Total 4 District and Other Roads:						14,52,000				
80	799	36	00	43		- 14,44,855	- 3,41,871	- 3,41,871	- 3,41,871	- 17,86,726	- 17,86,726	50,00,000				
						Total 43 NULL:					- 14,44,855	- 3,41,871	- 3,41,871	- 17,86,726	50,00,000	
						Total 0 NULL:					- 14,44,855	- 3,41,871	- 3,41,871	- 17,86,726	50,00,000	
						Total 36 Rural Development Department:					- 14,44,855	- 3,41,871	- 3,41,871	- 17,86,726	50,00,000	
						Total 799 Suspense:					- 14,44,855	- 3,41,871	- 3,41,871	- 17,86,726	50,00,000	
						Total 80 General:					- 14,44,855	- 3,41,871	- 3,41,871	- 17,86,726	50,00,000	
						Total 3054 Roads and Bridges:					1,43,72,73,843	17,42,94,934	- 6,07,803	17,36,87,131	1,61,09,60,974	2,53,53,01,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 1 Chief Pay and Accounts Office - HEADQUARTER														
Grant : 37 Transport														
Parameter : 1 Voted														
3055	00	201	60	00	01	-	15,300				-	15,300	5,21,53,000	
Total 1 NULL:						-	15,300				-	15,300	5,21,53,000	
Total 0 NULL:						-	15,300				-	15,300	5,21,53,000	
Total 60 Management:						-	15,300				-	15,300	5,21,53,000	
Total 201 Sikkim Nationalised Transport:						-	15,300				-	15,300	5,21,53,000	
911	00	00	00			-	56,650				-	56,650		
Total 0 NULL:						-	56,650				-	56,650		
Total 0 NULL:						-	56,650				-	56,650		
Total 0 NULL:						-	56,650				-	56,650		
Total 911 Deduct Recoveries:						-	56,650				-	56,650		
Total 0 NULL:						-	71,950				-	71,950	5,21,53,000	
Total 3055 Road Transport:						-	71,950	-	50,000	-	50,000	-	1,21,950	5,21,53,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		

Source : 104 Chief Pay and Accounts Officer - GANGTOK														
Grant : 37 Transport														
Parameter : 1 Voted														
3055	00	911	00	00	00			-	50,000	-	50,000	-	50,000	
Total 0 NULL:								-	50,000	-	50,000	-	50,000	
Total 0 NULL:								-	50,000	-	50,000	-	50,000	
Total 0 NULL:								-	50,000	-	50,000	-	50,000	
Total 911 Deduct Recoveries:								-	50,000	-	50,000	-	50,000	
Total 0 NULL:								-	50,000	-	50,000	-	50,000	
Total 3055 Road Transport:						-	71,950	-	50,000	-	50,000	-	1,21,950	5,21,53,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 36 Science And Technology													
Parameter : 1 Voted													
3425	60	001	37	00	01	3,10,09,788	-	3,35,702		-	3,35,702	3,06,74,086	3,43,19,000
					Total 1 NULL:	3,10,09,788	-	3,35,702		-	3,35,702	3,06,74,086	3,43,19,000
					02	87,41,316		1,26,702			1,26,702	88,68,018	89,75,000
					Total 2 NULL:	87,41,316		1,26,702			1,26,702	88,68,018	89,75,000
					06	8,72,089		1,61,990			1,61,990	10,34,079	17,16,000
					Total 6 NULL:	8,72,089		1,61,990			1,61,990	10,34,079	17,16,000
					07	1,40,25,198		55,62,463			55,62,463	1,95,87,661	2,84,18,000
					Total 7 NULL:	1,40,25,198		55,62,463			55,62,463	1,95,87,661	2,84,18,000
					11			12,385			12,385	12,385	2,49,000
					Total 11 NULL:			12,385			12,385	12,385	2,49,000
					13	5,58,082		2,42,871			2,42,871	8,00,953	15,97,000
					Total 13 NULL:	5,58,082		2,42,871			2,42,871	8,00,953	15,97,000
					24	1,85,220		1,69,268			1,69,268	3,54,488	1,000
					Total 24 NULL:	1,85,220		1,69,268			1,69,268	3,54,488	1,000
					49	1,32,097					1,32,097	1,32,097	54,00,000
					Total 49 NULL:	1,32,097					1,32,097	1,32,097	54,00,000
					Total 0 NULL:	5,55,23,790		59,39,977			59,39,977	6,14,63,767	8,06,75,000
					Total 37 Science and Technology Department:	5,55,23,790		59,39,977			59,39,977	6,14,63,767	8,06,75,000
					Total 1 Direction and Administration:	5,55,23,790		59,39,977			59,39,977	6,14,63,767	8,06,75,000
200	60				31			30,00,000			30,00,000	30,00,000	40,00,000
					Total 31 NULL:			30,00,000			30,00,000	30,00,000	40,00,000
					Total 0 NULL:			30,00,000			30,00,000	30,00,000	40,00,000
					Total 60 State Council of Science and Technology:			30,00,000			30,00,000	30,00,000	40,00,000
					62			26,25,000			26,25,000	26,25,000	35,00,000
					Total 31 NULL:			26,25,000			26,25,000	26,25,000	35,00,000
					Total 0 NULL:			26,25,000			26,25,000	26,25,000	35,00,000
					Total 62 Science Centre at Marchak:			26,25,000			26,25,000	26,25,000	35,00,000
					64			30,00,000			30,00,000	30,00,000	40,00,000
					Total 31 NULL:			30,00,000			30,00,000	30,00,000	40,00,000
					Total 0 NULL:			30,00,000			30,00,000	30,00,000	40,00,000
					Total 64 Sikkim State Climate Change Centre:			30,00,000			30,00,000	30,00,000	40,00,000
					65			18,75,000			18,75,000	18,75,000	25,00,000
					Total 31 NULL:			18,75,000			18,75,000	18,75,000	25,00,000
					Total 0 NULL:			18,75,000			18,75,000	18,75,000	25,00,000
					Total 65 Technology Transfer Centre:			18,75,000			18,75,000	18,75,000	25,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 36 Science And Technology Parameter : 1 Voted												
3425	60	200	68	00	31		50,00,000			50,00,000	50,00,000	50,00,000
						Total 31 NULL:	50,00,000			50,00,000	50,00,000	50,00,000
						Total 0 NULL:	50,00,000			50,00,000	50,00,000	50,00,000
						Total 68 Revolving Fund:	50,00,000			50,00,000	50,00,000	50,00,000
	69			00	31		15,00,000			15,00,000	15,00,000	20,00,000
						Total 31 NULL:	15,00,000			15,00,000	15,00,000	20,00,000
						Total 0 NULL:	15,00,000			15,00,000	15,00,000	20,00,000
						Total 69 Science Awareness:	15,00,000			15,00,000	15,00,000	20,00,000
						Total 200 Assistance to Other Scientific bodies:		1,70,00,000		1,70,00,000	1,70,00,000	2,10,00,000
						Total 60 Other Expenditure:	5,55,23,790	2,29,39,977		2,29,39,977	7,84,63,767	10,16,75,000
						Total 3425 Other Scientific Research:	5,55,23,790	2,29,39,977		2,29,39,977	7,84,63,767	10,16,75,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 12 Forest And Environment Parameter : 1 Voted												
3435	03	001	00	44	01	1,10,08,613	3,59,406			3,59,406	1,13,68,019	1,13,71,000
Total 1 :						1,10,08,613	3,59,406			3,59,406	1,13,68,019	1,13,71,000
06						1,77,079					1,77,079	5,69,000
Total 6 :						1,77,079					1,77,079	5,69,000
07						80,21,257	11,60,740			11,60,740	91,81,997	91,82,000
Total 7 :						80,21,257	11,60,740			11,60,740	91,81,997	91,82,000
Total 44 Head Office Establishment:						1,92,06,949	15,20,146			15,20,146	2,07,27,095	2,11,22,000
Total 0 NULL:						1,92,06,949	15,20,146			15,20,146	2,07,27,095	2,11,22,000
Total 1 Direction and Administration:						1,92,06,949	15,20,146			15,20,146	2,07,27,095	2,11,22,000
Total 3 Environmental Research and Ecological Regeneration:						1,92,06,949	15,20,146			15,20,146	2,07,27,095	2,11,22,000
Total 3435 Ecology and Environment:						1,91,64,862	15,20,146	- 79,664	- 8,52,000	5,88,482	1,97,53,344	3,49,93,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount									

Source : 1 Chief Pay and Accounts Office - HEADQUARTER																					
Grant : 12 Forest And Environment																					
Parameter : 5 Centrally Sponsored Scheme																					
3435	03	001	00	44	81				-	8,52,000	-	8,52,000	-	8,52,000	-	8,52,000	-	8,52,000	-	8,52,000	25,00,000
Total 81 :									-	8,52,000	-	8,52,000	-	8,52,000	-	8,52,000	-	8,52,000	-	8,52,000	25,00,000
Total 44 Head Office Establishment:									-	8,52,000	-	8,52,000	-	8,52,000	-	8,52,000	-	8,52,000	-	8,52,000	25,00,000
Total 0 NULL:									-	8,52,000	-	8,52,000	-	8,52,000	-	8,52,000	-	8,52,000	-	8,52,000	25,00,000
Total 1 Direction and Administration:									-	8,52,000	-	8,52,000	-	8,52,000	-	8,52,000	-	8,52,000	-	8,52,000	25,00,000
Total 3 Environmental Research and Ecological Regeneration:									-	8,52,000	-	8,52,000	-	8,52,000	-	8,52,000	-	8,52,000	-	8,52,000	25,00,000
Total 3435 Ecology and Environment:						1,91,64,862	15,20,146	-	79,664	-	8,52,000	5,88,482	1,97,53,344	3,49,93,000							

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
----- Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 12 Forest And Environment Parameter : 1 Voted -----														
3435	03	001	00	44	01	-	42,087	-	79,664	-	79,664	-	1,21,751	1,13,71,000
Total 1 :						-	42,087	-	79,664	-	79,664	-	1,21,751	1,13,71,000
Total 44 Head Office Establishment:						-	42,087	-	79,664	-	79,664	-	1,21,751	1,13,71,000
Total 0 NULL:						-	42,087	-	79,664	-	79,664	-	1,21,751	1,13,71,000
Total 1 Direction and Administration:						-	42,087	-	79,664	-	79,664	-	1,21,751	1,13,71,000
Total 3 Environmental Research and Ecological Regeneration:						-	42,087	-	79,664	-	79,664	-	1,21,751	1,13,71,000
Total 3435 Ecology and Environment:						1,91,64,862	15,20,146	-	79,664	-	8,52,000	5,88,482	1,97,53,344	3,49,93,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 29 Planning And Development Parameter : 1 Voted												
3451	00	090	30	00	01	2,76,28,008	7,18,065			7,18,065	2,83,46,073	2,88,10,000
					Total 1 NULL:	2,76,28,008	7,18,065			7,18,065	2,83,46,073	2,88,10,000
					02	6,75,27,163	1,08,54,299			1,08,54,299	7,83,81,462	10,01,38,000
					Total 2 NULL:	6,75,27,163	1,08,54,299			1,08,54,299	7,83,81,462	10,01,38,000
					06	5,23,160					5,23,160	14,40,000
					Total 6 NULL:	5,23,160					5,23,160	14,40,000
					07	1,76,10,565	33,53,262			33,53,262	2,09,63,827	2,39,05,000
					Total 7 NULL:	1,76,10,565	33,53,262			33,53,262	2,09,63,827	2,39,05,000
					11	70,283					70,283	8,24,000
					Total 11 NULL:	70,283					70,283	8,24,000
					13	4,70,545	28,557			28,557	4,99,102	37,13,000
					Total 13 NULL:	4,70,545	28,557			28,557	4,99,102	37,13,000
					24	6,90,750	5,268			5,268	6,96,018	1,000
					Total 24 NULL:	6,90,750	5,268			5,268	6,96,018	1,000
					29	3,15,292	82,500			82,500	3,97,792	1,000
					Total 29 NULL:	3,15,292	82,500			82,500	3,97,792	1,000
					Total 0 NULL:	11,48,35,766	1,50,41,951			1,50,41,951	12,98,77,717	15,88,32,000
					Total 30 Planning & Development Department:	11,48,35,766	1,50,41,951			1,50,41,951	12,98,77,717	15,88,32,000
31	00				71	10,54,583					10,54,583	20,00,000
					Total 71 NULL:	10,54,583					10,54,583	20,00,000
					Total 0 NULL:	10,54,583					10,54,583	20,00,000
					Total 31 Sikkim INSPIRES (Integrated Service Provision and Inovation for Rural Economies):	10,54,583					10,54,583	20,00,000
					Total 90 Secretariat:	11,58,90,349	1,50,41,951			1,50,41,951	13,09,32,300	16,08,32,000
					Total 0 NULL:	11,58,90,349	1,50,41,951			1,50,41,951	13,09,32,300	16,08,32,000
					Total 3451 Secretariate-Economic Services:	14,49,61,471	2,08,65,702			2,08,65,702	16,58,27,173	62,62,32,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 29 Planning And Development												
Parameter : 5 Centrally Sponsored Scheme												
3451	00	090	31	00	70	1,67,38,447	58,23,751			58,23,751	2,25,62,198	35,03,00,000
Total 70 NULL:						1,67,38,447	58,23,751			58,23,751	2,25,62,198	35,03,00,000
72						1,23,32,675					1,23,32,675	11,51,00,000
Total 72 NULL:						1,23,32,675					1,23,32,675	11,51,00,000
Total 0 NULL:						2,90,71,122	58,23,751			58,23,751	3,48,94,873	46,54,00,000
Total 31 Sikkim INSPIRES (Integrated Service Provision and Inovation for Rural Economies):						2,90,71,122	58,23,751			58,23,751	3,48,94,873	46,54,00,000
Total 90 Secretariat:						2,90,71,122	58,23,751			58,23,751	3,48,94,873	46,54,00,000
Total 0 NULL:						2,90,71,122	58,23,751			58,23,751	3,48,94,873	46,54,00,000
Total 3451 Secretariate-Economic Services:						14,49,61,471	2,08,65,702			2,08,65,702	16,58,27,173	62,62,32,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 40 Tourism And Civil Aviation												
Parameter : 1 Voted												
3452	01	101	60	38	01	44,63,638	7,97,046			7,97,046	52,60,684	59,06,000
					Total 1 :	44,63,638	7,97,046			7,97,046	52,60,684	59,06,000
					06	13,52,182	6,110			6,110	13,58,292	2,95,000
					Total 6 :	13,52,182	6,110			6,110	13,58,292	2,95,000
					07	37,59,062	6,44,324			6,44,324	44,03,386	53,77,000
					Total 7 :	37,59,062	6,44,324			6,44,324	44,03,386	53,77,000
					11	60,587					60,587	78,000
					Total 11 :	60,587					60,587	78,000
					Total 38 Tourish Office, Delhi:	96,35,469	14,47,480			14,47,480	1,10,82,949	1,16,56,000
	39				13	21,400					21,400	1,19,000
					Total 13 :	21,400					21,400	1,19,000
					Total 39 Tourism Office, Kolkata:	21,400					21,400	1,19,000
	40				13	1,40,717	43,658			43,658	1,84,375	2,47,000
					Total 13 :	1,40,717	43,658			43,658	1,84,375	2,47,000
					Total 40 Tourism Office, Siliguri:	1,40,717	43,658			43,658	1,84,375	2,47,000
	44				01	11,59,32,070	73,75,663			73,75,663	12,33,07,733	12,38,70,000
					Total 1 :	11,59,32,070	73,75,663			73,75,663	12,33,07,733	12,38,70,000
					02	4,85,86,930	59,62,576			59,62,576	5,45,49,506	5,94,77,000
					Total 2 :	4,85,86,930	59,62,576			59,62,576	5,45,49,506	5,94,77,000
					06	17,70,752	3,32,102			3,32,102	21,02,854	61,94,000
					Total 6 :	17,70,752	3,32,102			3,32,102	21,02,854	61,94,000
					07	9,01,40,506	75,49,954			75,49,954	9,76,90,460	10,20,93,000
					Total 7 :	9,01,40,506	75,49,954			75,49,954	9,76,90,460	10,20,93,000
					11	6,60,848	16,800			16,800	6,77,648	25,00,000
					Total 11 :	6,60,848	16,800			16,800	6,77,648	25,00,000
					13	26,37,352	2,16,000			2,16,000	28,53,352	1,00,00,000
					Total 13 :	26,37,352	2,16,000			2,16,000	28,53,352	1,00,00,000
					24	21,81,129	2,20,478			2,20,478	24,01,607	1,000
					Total 24 :	21,81,129	2,20,478			2,20,478	24,01,607	1,000
					26	4,99,956	73,019			73,019	5,72,975	80,00,000
					Total 26 :	4,99,956	73,019			73,019	5,72,975	80,00,000
					Total 44 Head Office Establishment:	26,24,09,543	2,17,46,592			2,17,46,592	28,41,56,135	31,21,35,000
					Total 60 Establishment:	27,22,07,129	2,32,37,730			2,32,37,730	29,54,44,859	32,41,57,000
	63	00			65	2,51,31,632	23,46,900			23,46,900	2,74,78,532	21,16,00,000
					Total 65 NULL:	2,51,31,632	23,46,900			23,46,900	2,74,78,532	21,16,00,000
					Total 0 NULL:	2,51,31,632	23,46,900			23,46,900	2,74,78,532	21,16,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 40 Tourism And Civil Aviation Parameter : 1 Voted												
3452	01	101	63	Total 63 Sikkim INSPIRES(Integrated Service Provision and Innovation for Rural Economies):		2,51,31,632	23,46,900			23,46,900	2,74,78,532	21,16,00,000
				Total 101 Tourist Centre:		29,73,38,761	2,55,84,630			2,55,84,630	32,29,23,391	53,57,57,000
	102	60	44	13		5,43,190					5,43,190	9,54,000
				Total 13 :		5,43,190					5,43,190	9,54,000
				49		2,00,550					2,00,550	20,00,000
				Total 49 :		2,00,550					2,00,550	20,00,000
				Total 44 Head Office Establishment:		7,43,740					7,43,740	29,54,000
		48		11		18,480					18,480	25,000
				Total 11 :		18,480					18,480	25,000
				Total 48 South District:		18,480					18,480	25,000
				Total 60 Establishment:		7,62,220					7,62,220	29,79,000
	61	00		36		3,08,51,000					3,08,51,000	6,17,01,000
				Total 36 NULL:		3,08,51,000					3,08,51,000	6,17,01,000
				Total 0 NULL:		3,08,51,000					3,08,51,000	6,17,01,000
				Total 61 Grants-in-aid:		3,08,51,000					3,08,51,000	6,17,01,000
	62	00		36		62,34,000					62,34,000	83,12,000
				Total 36 NULL:		62,34,000					62,34,000	83,12,000
				Total 0 NULL:		62,34,000					62,34,000	83,12,000
				Total 62 Indian Himalayan Centre for Adventure and Eco-Tourism (IHCAE), Chemchey:		62,34,000					62,34,000	83,12,000
				Total 102 Tourist Accommodation:		3,78,47,220					3,78,47,220	7,29,92,000
				Total 1 Tourist Infrastructure:		33,51,85,981	2,55,84,630			2,55,84,630	36,07,70,611	60,87,49,000
80	001	00	44	13			1,08,770			1,08,770	1,08,770	25,20,000
				Total 13 :			1,08,770			1,08,770	1,08,770	25,20,000
				29		5,07,539	85,088			85,088	5,92,627	1,000
				Total 29 :		5,07,539	85,088			85,088	5,92,627	1,000
				Total 44 Head Office Establishment:		5,07,539	1,93,858			1,93,858	7,01,397	25,21,000
				Total 0 NULL:		5,07,539	1,93,858			1,93,858	7,01,397	25,21,000
				Total 1 Direction and Administration:		5,07,539	1,93,858			1,93,858	7,01,397	25,21,000
	104	64	00	26		18,83,193	20,00,000			20,00,000	38,83,193	50,00,000
				Total 26 NULL:		18,83,193	20,00,000			20,00,000	38,83,193	50,00,000
				Total 0 NULL:		18,83,193	20,00,000			20,00,000	38,83,193	50,00,000
				Total 64 Tourist Fairs and Festivals:		18,83,193	20,00,000			20,00,000	38,83,193	50,00,000
	65	00		26		1,50,000	11,39,775			11,39,775	12,89,775	50,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 40 Tourism And Civil Aviation Parameter : 1 Voted												
3452	80	104	65	00								
					Total 26 NULL:	1,50,000	11,39,775			11,39,775	12,89,775	50,00,000
					Total 0 NULL:	1,50,000	11,39,775			11,39,775	12,89,775	50,00,000
					Total 65 Adventure Tourism:	1,50,000	11,39,775			11,39,775	12,89,775	50,00,000
					Total 104 Promotion and Publicity:	20,33,193	31,39,775			31,39,775	51,72,968	1,00,00,000
					Total 80 General:	25,40,732	33,33,633			33,33,633	58,74,365	1,25,21,000
					Total 3452 Tourism:	34,99,76,941	3,00,04,875			3,00,04,875	37,99,81,816	63,97,80,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 40 Tourism And Civil Aviation												
Parameter : 1 Voted												
3452	01	102	60	46	01	61,08,394	7,58,142			7,58,142	68,66,536	77,07,000
					Total 1 :	61,08,394	7,58,142			7,58,142	68,66,536	77,07,000
					02	28,76,400	3,07,300			3,07,300	31,83,700	35,58,000
					Total 2 :	28,76,400	3,07,300			3,07,300	31,83,700	35,58,000
					06	2,49,812					2,49,812	3,85,000
					Total 6 :	2,49,812					2,49,812	3,85,000
					07	25,79,261					25,79,261	62,07,000
					Total 7 :	25,79,261					25,79,261	62,07,000
					11	24,850					24,850	25,000
					Total 11 :	24,850					24,850	25,000
					13	4,11,511	21,170			21,170	4,32,681	6,28,000
					Total 13 :	4,11,511	21,170			21,170	4,32,681	6,28,000
					Total 46 West District:	1,22,50,228	10,86,612			10,86,612	1,33,36,840	1,85,10,000
					Total 60 Establishment:	1,22,50,228	10,86,612			10,86,612	1,33,36,840	1,85,10,000
					Total 102 Tourist Accommodation:	1,22,50,228	10,86,612			10,86,612	1,33,36,840	1,85,10,000
					Total 1 Tourist Infrastructure:	1,22,50,228	10,86,612			10,86,612	1,33,36,840	1,85,10,000
					Total 3452 Tourism:	34,99,76,941	3,00,04,875			3,00,04,875	37,99,81,816	63,97,80,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 13 Health And Family Welfare													
Parameter : 1 Voted													
3454	02	111	60	00	01	79,78,542	13,48,793			13,48,793	93,27,335	93,81,000	
Total 1 NULL:						79,78,542	13,48,793			13,48,793	93,27,335	93,81,000	
06						2,51,656					2,51,656	4,69,000	
Total 6 NULL:						2,51,656					2,51,656	4,69,000	
07						50,45,950	1,63,334			1,63,334	52,09,284	77,08,000	
Total 7 NULL:						50,45,950	1,63,334			1,63,334	52,09,284	77,08,000	
13						3,56,528					3,56,528	9,00,000	
Total 13 NULL:						3,56,528					3,56,528	9,00,000	
Total 0 NULL:						1,36,32,676	15,12,127			15,12,127	1,51,44,803	1,84,58,000	
Total 60 Registration of Births and Death:						1,36,32,676	15,12,127			15,12,127	1,51,44,803	1,84,58,000	
Total 111 Vital Statistics:						1,36,32,676	15,12,127			15,12,127	1,51,44,803	1,84,58,000	
Total 2 Surveys and Statistics:						1,36,32,676	15,12,127			15,12,127	1,51,44,803	1,84,58,000	
Total 3454 Census Surveys and Statistics:						9,66,46,491	1,04,23,326	-	15,00,000	89,23,326	10,55,69,817	13,28,37,000	
Grant : 29 Planning And Development													
Parameter : 1 Voted													
3454	02	112	00	00	01	1,67,90,074	-	6,11,879		-	6,11,879	1,61,78,195	1,75,84,000
Total 1 NULL:						1,67,90,074	-	6,11,879		-	6,11,879	1,61,78,195	1,75,84,000
02						22,95,495	2,30,895			2,30,895	25,26,390	26,16,000	
Total 2 NULL:						22,95,495	2,30,895			2,30,895	25,26,390	26,16,000	
06						4,23,347	34,084			34,084	4,57,431	8,79,000	
Total 6 NULL:						4,23,347	34,084			34,084	4,57,431	8,79,000	
07						87,41,206	31,17,374			31,17,374	1,18,58,580	1,41,64,000	
Total 7 NULL:						87,41,206	31,17,374			31,17,374	1,18,58,580	1,41,64,000	
11						3,84,985					3,84,985	10,00,000	
Total 11 NULL:						3,84,985					3,84,985	10,00,000	
13						1,91,152	1,07,680			1,07,680	2,98,832	14,97,000	
Total 13 NULL:						1,91,152	1,07,680			1,07,680	2,98,832	14,97,000	
24							3,56,848			3,56,848	3,56,848	1,000	
Total 24 NULL:							3,56,848			3,56,848	3,56,848	1,000	
29						91,685	12,406			12,406	1,04,091	2,01,000	
Total 29 NULL:						91,685	12,406			12,406	1,04,091	2,01,000	
Total 0 NULL:						2,89,17,944	32,47,408			32,47,408	3,21,65,352	3,79,42,000	
Total 0 NULL:						2,89,17,944	32,47,408			32,47,408	3,21,65,352	3,79,42,000	
Total 112 Economic Advice and Statistics:						2,89,17,944	32,47,408			32,47,408	3,21,65,352	3,79,42,000	
201	48	00	00	00	01	79,80,379	1,94,722	-	15,00,000	-	13,05,278	66,75,101	82,91,000
Total 1 NULL:						79,80,379	1,94,722	-	15,00,000	-	13,05,278	66,75,101	82,91,000
07						9,27,480	7,27,388			7,27,388	16,54,868	17,06,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 29 Planning And Development Parameter : 1 Voted 3454 02 201 48 00													
Total 7 NULL:						9,27,480	7,27,388			7,27,388	16,54,868	17,06,000	
Total 0 NULL:						89,07,859	9,22,110	-	15,00,000	-	5,77,890	83,29,969	99,97,000
Total 48 Support for Statistical Strengtheing (State Share):						89,07,859	9,22,110	-	15,00,000	-	5,77,890	83,29,969	99,97,000
Total 201 National Sample Survey Organisation (50 50% CSS):						89,07,859	9,22,110	-	15,00,000	-	5,77,890	83,29,969	99,97,000
205	60	00	01			61,11,251	2,46,890			2,46,890	63,58,141	67,35,000	
Total 1 NULL:						61,11,251	2,46,890			2,46,890	63,58,141	67,35,000	
			06			1,83,869					1,83,869	3,37,000	
Total 6 NULL:						1,83,869					1,83,869	3,37,000	
			07			37,40,739	7,62,025			7,62,025	45,02,764	53,69,000	
Total 7 NULL:						37,40,739	7,62,025			7,62,025	45,02,764	53,69,000	
Total 0 NULL:						1,00,35,859	10,08,915			10,08,915	1,10,44,774	1,24,41,000	
Total 60 State Income Unit:						1,00,35,859	10,08,915			10,08,915	1,10,44,774	1,24,41,000	
61	00	01				80,19,649	2,06,525			2,06,525	82,26,174	95,69,000	
Total 1 NULL:						80,19,649	2,06,525			2,06,525	82,26,174	95,69,000	
			06			1,23,904	86,161			86,161	2,10,065	4,78,000	
Total 6 NULL:						1,23,904	86,161			86,161	2,10,065	4,78,000	
			07			61,11,231	12,26,250			12,26,250	73,37,481	77,19,000	
Total 7 NULL:						61,11,231	12,26,250			12,26,250	73,37,481	77,19,000	
Total 0 NULL:						1,42,54,784	15,18,936			15,18,936	1,57,73,720	1,77,66,000	
Total 61 District Statistical Offices:						1,42,54,784	15,18,936			15,18,936	1,57,73,720	1,77,66,000	
62	00	01				29,84,760					29,84,760	33,22,000	
Total 1 NULL:						29,84,760					29,84,760	33,22,000	
			02			30,91,501	3,09,190			3,09,190	34,00,691	40,71,000	
Total 2 NULL:						30,91,501	3,09,190			3,09,190	34,00,691	40,71,000	
			06				2,630			2,630	2,630	1,66,000	
Total 6 NULL:							2,630			2,630	2,630	1,66,000	
			07			26,59,984					26,59,984	27,01,000	
Total 7 NULL:						26,59,984					26,59,984	27,01,000	
Total 0 NULL:						87,36,245	3,11,820			3,11,820	90,48,065	1,02,60,000	
Total 62 Public Finance Unit:						87,36,245	3,11,820			3,11,820	90,48,065	1,02,60,000	
63	00	01				60,77,415	17,67,005			17,67,005	78,44,420	85,64,000	
Total 1 NULL:						60,77,415	17,67,005			17,67,005	78,44,420	85,64,000	
			06			1,16,499					1,16,499	4,28,000	
Total 6 NULL:						1,16,499					1,16,499	4,28,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 29 Planning And Development Parameter : 1 Voted												
3454	02	205	63	00	07	35,16,172					35,16,172	69,17,000
					Total 7 NULL:	35,16,172					35,16,172	69,17,000
					Total 0 NULL:	97,10,086	17,67,005			17,67,005	1,14,77,091	1,59,09,000
					Total 63 Monitoring and Evaluation Cell:	97,10,086	17,67,005			17,67,005	1,14,77,091	1,59,09,000
	64		00		49	2,04,533					2,04,533	50,00,000
					Total 49 NULL:	2,04,533					2,04,533	50,00,000
					Total 0 NULL:	2,04,533					2,04,533	50,00,000
					Total 64 Annual Survey of Industries:	2,04,533					2,04,533	50,00,000
	67		00		49	9,00,000					9,00,000	34,50,000
					Total 49 NULL:	9,00,000					9,00,000	34,50,000
					Total 0 NULL:	9,00,000					9,00,000	34,50,000
					Total 67 Data Collection and Compilation:	9,00,000					9,00,000	34,50,000
					Total 205 State Statistical Agency:	4,38,41,507	46,06,676			46,06,676	4,84,48,183	6,48,26,000
	206	65	00		02	13,48,630	1,35,005			1,35,005	14,83,635	16,14,000
					Total 2 NULL:	13,48,630	1,35,005			1,35,005	14,83,635	16,14,000
					Total 0 NULL:	13,48,630	1,35,005			1,35,005	14,83,635	16,14,000
					Total 65 Aadhaar Enabled Application (100%CSS):	13,48,630	1,35,005			1,35,005	14,83,635	16,14,000
					Total 206 Unique Identification Scheme:	13,48,630	1,35,005			1,35,005	14,83,635	16,14,000
	911	00	00		00	- 2,125					- 2,125	
					Total 0 NULL:	- 2,125					- 2,125	
					Total 0 NULL:	- 2,125					- 2,125	
					Total 0 NULL:	- 2,125					- 2,125	
					Total 911 Deduct Recoveries of Overpayments:	- 2,125					- 2,125	
					Total 2 Surveys and Statistics:	8,30,13,815	89,11,199	- 15,00,000		74,11,199	9,04,25,014	11,43,79,000
					Total 3454 Census Surveys and Statistics:	9,66,46,491	1,04,23,326	- 15,00,000		89,23,326	10,55,69,817	13,28,37,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 11 Food And Civil Supplies											
Parameter : 1 Voted											
3456	00	001	60	44	01	39,34,300	8,01,700		8,01,700	47,36,000	47,36,000
					Total 1 :	39,34,300	8,01,700		8,01,700	47,36,000	47,36,000
				02		4,96,000	80,000		80,000	5,76,000	13,80,000
					Total 2 :	4,96,000	80,000		80,000	5,76,000	13,80,000
				06		2,19,342	1,84,845		1,84,845	4,04,187	2,37,000
					Total 6 :	2,19,342	1,84,845		1,84,845	4,04,187	2,37,000
				07		28,93,720	5,34,744		5,34,744	34,28,464	38,79,000
					Total 7 :	28,93,720	5,34,744		5,34,744	34,28,464	38,79,000
				11		38,537	65,924		65,924	1,04,461	1,24,000
					Total 11 :	38,537	65,924		65,924	1,04,461	1,24,000
				13		1,21,529	75,569		75,569	1,97,098	4,55,000
					Total 13 :	1,21,529	75,569		75,569	1,97,098	4,55,000
					Total 44 Head Office Establishment:	77,03,428	17,42,782		17,42,782	94,46,210	1,08,11,000
					Total 60 Sikkim State Consumer Disputes Redressal Commission:	77,03,428	17,42,782		17,42,782	94,46,210	1,08,11,000
61	00		02			22,77,951	78,880		78,880	23,56,831	24,06,000
					Total 2 NULL:	22,77,951	78,880		78,880	23,56,831	24,06,000
				11		35,544	3,300		3,300	38,844	2,48,000
					Total 11 NULL:	35,544	3,300		3,300	38,844	2,48,000
				13		1,95,395				1,95,395	14,74,000
					Total 13 NULL:	1,95,395				1,95,395	14,74,000
				24		2,94,668	77,116		77,116	3,71,784	1,000
					Total 24 NULL:	2,94,668	77,116		77,116	3,71,784	1,000
				31		2,00,000				2,00,000	4,00,000
					Total 31 NULL:	2,00,000				2,00,000	4,00,000
					Total 0 NULL:	30,03,558	1,59,296		1,59,296	31,62,854	45,29,000
					Total 61 State Food Commission:	30,03,558	1,59,296		1,59,296	31,62,854	45,29,000
					Total 1 Direction and Administration:	1,07,06,986	19,02,078		19,02,078	1,26,09,064	1,53,40,000
					Total 0 NULL:	1,07,06,986	19,02,078		19,02,078	1,26,09,064	1,53,40,000
					Total 3456 Civil Supplies:	2,52,64,146	33,39,998		33,39,998	2,86,04,144	3,46,73,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
3456	00	001	60	45	01	25,29,346	68,324			68,324	25,97,670	26,00,000
					Total 1 :	25,29,346	68,324			68,324	25,97,670	26,00,000
					02	5,83,000	15,000			15,000	5,98,000	16,80,000
					Total 2 :	5,83,000	15,000			15,000	5,98,000	16,80,000
					06	49,902					49,902	1,30,000
					Total 6 :	49,902					49,902	1,30,000
					07	19,07,640	3,69,752			3,69,752	22,77,392	21,42,000
					Total 7 :	19,07,640	3,69,752			3,69,752	22,77,392	21,42,000
					11		32,162			32,162	32,162	60,000
					Total 11 :		32,162			32,162	32,162	60,000
					13	53,199					53,199	1,61,000
					Total 13 :	53,199					53,199	1,61,000
					Total 45 East District:	51,23,087	4,85,238			4,85,238	56,08,325	67,73,000
					Total 60 Sikkim State Consumer Disputes Redressal Commission:	51,23,087	4,85,238			4,85,238	56,08,325	67,73,000
					Total 1 Direction and Administration:	51,23,087	4,85,238			4,85,238	56,08,325	67,73,000
					Total 0 NULL:	51,23,087	4,85,238			4,85,238	56,08,325	67,73,000
					Total 3456 Civil Supplies:	2,52,64,146	33,39,998			33,39,998	2,86,04,144	3,46,73,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
3456	00	001	60	46	01	20,57,727	1,91,700			1,91,700	22,49,427	22,50,000
					Total 1 :	20,57,727	1,91,700			1,91,700	22,49,427	22,50,000
					02	3,17,000	42,000			42,000	3,59,000	10,92,000
					Total 2 :	3,17,000	42,000			42,000	3,59,000	10,92,000
					07	14,21,350	1,37,698			1,37,698	15,59,048	18,24,000
					Total 7 :	14,21,350	1,37,698			1,37,698	15,59,048	18,24,000
					11	16,275	4,850			4,850	21,125	50,000
					Total 11 :	16,275	4,850			4,850	21,125	50,000
					13	7,881					7,881	1,23,000
					Total 13 :	7,881					7,881	1,23,000
					Total 46 West District:	38,20,233	3,76,248			3,76,248	41,96,481	53,39,000
					Total 60 Sikkim State Consumer Disputes Redressal Commission:	38,20,233	3,76,248			3,76,248	41,96,481	53,39,000
					Total 1 Direction and Administration:	38,20,233	3,76,248			3,76,248	41,96,481	53,39,000
					Total 0 NULL:	38,20,233	3,76,248			3,76,248	41,96,481	53,39,000
					Total 3456 Civil Supplies:	2,52,64,146	33,39,998			33,39,998	2,86,04,144	3,46,73,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN											
Grant : 11 Food And Civil Supplies											
Parameter : 1 Voted											
3456	00	001	60	47	01	16,71,896	3,30,764		3,30,764	20,02,660	13,05,000
Total 1 :					16,71,896	3,30,764			3,30,764	20,02,660	13,05,000
07					3,07,804	-	1,51,976		-	1,55,828	10,70,000
Total 7 :					3,07,804	-	1,51,976		-	1,55,828	10,70,000
11					6,050					6,050	50,000
Total 11 :					6,050					6,050	50,000
13					12,609					12,609	1,48,000
Total 13 :					12,609					12,609	1,48,000
Total 47 North District:					19,98,359	1,78,788			1,78,788	21,77,147	25,73,000
Total 60 Sikkim State Consumer Disputes Redressal Commission:					19,98,359	1,78,788			1,78,788	21,77,147	25,73,000
Total 1 Direction and Administration:					19,98,359	1,78,788			1,78,788	21,77,147	25,73,000
Total 0 NULL:					19,98,359	1,78,788			1,78,788	21,77,147	25,73,000
Total 3456 Civil Supplies:					2,52,64,146	33,39,998			33,39,998	2,86,04,144	3,46,73,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3456	00	001	60	48	01	20,91,426	38,574			38,574	21,30,000	21,30,000
					Total 1 :	20,91,426	38,574			38,574	21,30,000	21,30,000
					02	3,92,000					3,92,000	4,56,000
					Total 2 :	3,92,000					3,92,000	4,56,000
					06	92,319	1,15,412			1,15,412	2,07,731	1,07,000
					Total 6 :	92,319	1,15,412			1,15,412	2,07,731	1,07,000
					07	9,75,966	2,36,610			2,36,610	12,12,576	17,41,000
					Total 7 :	9,75,966	2,36,610			2,36,610	12,12,576	17,41,000
					11	14,800	7,050			7,050	21,850	50,000
					Total 11 :	14,800	7,050			7,050	21,850	50,000
					13	48,970					48,970	1,64,000
					Total 13 :	48,970					48,970	1,64,000
					Total 48 South District:	36,15,481	3,97,646			3,97,646	40,13,127	46,48,000
					Total 60 Sikkim State Consumer Disputes Redressal Commission:	36,15,481	3,97,646			3,97,646	40,13,127	46,48,000
					Total 1 Direction and Administration:	36,15,481	3,97,646			3,97,646	40,13,127	46,48,000
					Total 0 NULL:	36,15,481	3,97,646			3,97,646	40,13,127	46,48,000
					Total 3456 Civil Supplies:	2,52,64,146	33,39,998			33,39,998	2,86,04,144	3,46,73,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
3475	00	106	60	00	01	23,94,300	4,82,560			4,82,560	28,76,860	28,87,000
					Total 1 NULL:	23,94,300	4,82,560			4,82,560	28,76,860	28,87,000
					06	1,23,327	6,481			6,481	1,29,808	1,44,000
					Total 6 NULL:	1,23,327	6,481			6,481	1,29,808	1,44,000
					07	18,10,446	1,73,530			1,73,530	19,83,976	23,23,000
					Total 7 NULL:	18,10,446	1,73,530			1,73,530	19,83,976	23,23,000
					13	5,000					5,000	3,30,000
					Total 13 NULL:	5,000					5,000	3,30,000
					Total 0 NULL:	43,33,073	6,62,571			6,62,571	49,95,644	56,84,000
					Total 60 Establishment:	43,33,073	6,62,571			6,62,571	49,95,644	56,84,000
	62	00			01	68,90,100	8,43,307			8,43,307	77,33,407	79,59,000
					Total 1 NULL:	68,90,100	8,43,307			8,43,307	77,33,407	79,59,000
					02	23,69,275	5,23,796	-	200	5,23,596	28,92,871	30,45,000
					Total 2 NULL:	23,69,275	5,23,796	-	200	5,23,596	28,92,871	30,45,000
					06	3,93,189					3,93,189	3,98,000
					Total 6 NULL:	3,93,189					3,93,189	3,98,000
					07	42,46,766	3,29,801			3,29,801	45,76,567	63,63,000
					Total 7 NULL:	42,46,766	3,29,801			3,29,801	45,76,567	63,63,000
					11	35,000					35,000	70,000
					Total 11 NULL:	35,000					35,000	70,000
					13	64,515	38,642			38,642	1,03,157	2,99,000
					Total 13 NULL:	64,515	38,642			38,642	1,03,157	2,99,000
					Total 0 NULL:	1,39,98,845	17,35,546	-	200	17,35,346	1,57,34,191	1,81,34,000
					Total 62 North-East Circle:	1,39,98,845	17,35,546	-	200	17,35,346	1,57,34,191	1,81,34,000
	64	00			01	13,09,600	5,77,020			5,77,020	18,86,620	15,29,000
					Total 1 NULL:	13,09,600	5,77,020			5,77,020	18,86,620	15,29,000
					06	56,543					56,543	76,000
					Total 6 NULL:	56,543					56,543	76,000
					07	10,01,472	97,300			97,300	10,98,772	13,81,000
					Total 7 NULL:	10,01,472	97,300			97,300	10,98,772	13,81,000
					13	20,187					20,187	3,00,000
					Total 13 NULL:	20,187					20,187	3,00,000
					Total 0 NULL:	23,87,802	6,74,320			6,74,320	30,62,122	32,86,000
					Total 64 Quality Control Office, Siliguri:	23,87,802	6,74,320			6,74,320	30,62,122	32,86,000
					Total 106 Regulation of Weights and Measures:	2,07,19,720	30,72,437	-	200	30,72,237	2,37,91,957	2,71,04,000
					Total 0 NULL:	2,07,19,720	30,72,437	-	200	30,72,237	2,37,91,957	2,71,04,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3475					Total 3475 Other General Economic Services:	2,52,13,730	34,64,640	-	200	34,64,440	2,86,78,170	3,22,88,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
3475	00	106	63	00	01	24,18,850	2,21,275			2,21,275	26,40,125	25,75,000
					Total 1 NULL:	24,18,850	2,21,275			2,21,275	26,40,125	25,75,000
					06	59,890	17,870			17,870	77,760	1,29,000
					Total 6 NULL:	59,890	17,870			17,870	77,760	1,29,000
					07	17,24,878	1,49,308			1,49,308	18,74,186	20,91,000
					Total 7 NULL:	17,24,878	1,49,308			1,49,308	18,74,186	20,91,000
					11	46,700	3,750			3,750	50,450	60,000
					Total 11 NULL:	46,700	3,750			3,750	50,450	60,000
					13	37,488					37,488	64,000
					Total 13 NULL:	37,488					37,488	64,000
					14	1,75,680					1,75,680	2,64,000
					Total 14 NULL:	1,75,680					1,75,680	2,64,000
					24	30,524					30,524	1,000
					Total 24 NULL:	30,524					30,524	1,000
					Total 0 NULL:	44,94,010	3,92,203			3,92,203	48,86,213	51,84,000
					Total 63 South-West Circle:	44,94,010	3,92,203			3,92,203	48,86,213	51,84,000
					Total 106 Regulation of Weights and Measures:	44,94,010	3,92,203			3,92,203	48,86,213	51,84,000
					Total 0 NULL:	44,94,010	3,92,203			3,92,203	48,86,213	51,84,000
					Total 3475 Other General Economic Services:	2,52,13,730	34,64,640	-	200	34,64,440	2,86,78,170	3,22,88,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
3604	00	200	60	61	61	3,57,14,000					3,57,14,000	1,43,00,000
Total 61 Support for Diagnostic Infrastructure to Primary Health Facilities-Sub Centres:						3,57,14,000					3,57,14,000	1,43,00,000
62						4,73,00,000					4,73,00,000	1,56,00,000
Total 62 Support for Diagnostic Infrastructure to Primary Health Facilities-Sub Centres:						4,73,00,000					4,73,00,000	1,56,00,000
64						6,44,00,000					6,44,00,000	7,10,00,000
Total 64 Support for Diagnostic Infrastructure to Primary Health Facilities-Sub Centres:						6,44,00,000					6,44,00,000	7,10,00,000
66							53,00,000			53,00,000	53,00,000	58,00,000
Total 66 Support for Diagnostic Infrastructure to Primary Health Facilities-Sub Centres:							53,00,000			53,00,000	53,00,000	58,00,000
67						2,96,00,000					2,96,00,000	3,26,00,000
Total 67 Support for Diagnostic Infrastructure to Primary Health Facilities-Sub Centres:						2,96,00,000					2,96,00,000	3,26,00,000
Total 61 Grants for Rural Local Bodies:						17,70,14,000	53,00,000			53,00,000	18,23,14,000	13,93,00,000
62 63						15,00,000					15,00,000	16,00,000
Total 63 :						15,00,000					15,00,000	16,00,000
65						8,19,00,000	15,00,000			15,00,000	8,34,00,000	9,03,00,000
Total 65 :						8,19,00,000	15,00,000			15,00,000	8,34,00,000	9,03,00,000
Total 62 Grants for Urban Local Bodies:						8,34,00,000	15,00,000			15,00,000	8,49,00,000	9,19,00,000
Total 60 Grants recommented by 15th Finance Commision:						26,04,14,000	68,00,000			68,00,000	26,72,14,000	23,12,00,000
Total 200 Other Miscellaneous Compensation and Assignments:						26,04,14,000	68,00,000			68,00,000	26,72,14,000	23,12,00,000
Total 0 NULL:						26,04,14,000	68,00,000			68,00,000	26,72,14,000	23,12,00,000
Total 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions:						78,89,57,200	22,86,28,000			22,86,28,000	1,01,75,85,200	1,25,95,45,000
Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
3604	00	200	80	00	71	1,00,58,700	93,92,000			93,92,000	1,94,50,700	2,10,00,000
Total 71 NULL:						1,00,58,700	93,92,000			93,92,000	1,94,50,700	2,10,00,000
72						5,69,99,000	5,32,21,000			5,32,21,000	11,02,20,000	11,90,00,000
Total 72 NULL:						5,69,99,000	5,32,21,000			5,32,21,000	11,02,20,000	11,90,00,000
Total 0 NULL:						6,70,57,700	6,26,13,000			6,26,13,000	12,96,70,700	14,00,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 43 Panchayat Raj Institutions													
Parameter : 1 Voted													
3604	00	200	80	Total 80 Basic Grant recommendation by 15th Finmance Commission:			6,70,57,700	6,26,13,000			6,26,13,000	12,96,70,700	14,00,00,000
			81	00	71	2,98,69,950					2,98,69,950	3,15,00,000	
					Total 71 NULL:	2,98,69,950					2,98,69,950	3,15,00,000	
					72	16,92,63,050					16,92,63,050	17,85,00,000	
					Total 72 NULL:	16,92,63,050					16,92,63,050	17,85,00,000	
					Total 0 NULL:	19,91,33,000					19,91,33,000	21,00,00,000	
				Total 81 Tied Grant recommendation by 15th Finance Commission:			19,91,33,000				19,91,33,000	21,00,00,000	
			82	00	71	7,81,46,000					7,81,46,000	15,62,93,000	
					Total 71 NULL:	7,81,46,000					7,81,46,000	15,62,93,000	
					72	13,58,12,000					13,58,12,000	27,16,25,000	
					Total 72 NULL:	13,58,12,000					13,58,12,000	27,16,25,000	
					Total 0 NULL:	21,39,58,000					21,39,58,000	42,79,18,000	
				Total 82 Share of Net proceeds recommended by the 5th State Finance Commission:			21,39,58,000				21,39,58,000	42,79,18,000	
			83	00	71	1,71,26,500					1,71,26,500	3,42,53,000	
					Total 71 NULL:	1,71,26,500					1,71,26,500	3,42,53,000	
					Total 0 NULL:	1,71,26,500					1,71,26,500	3,42,53,000	
				Total 83 State Level Capacity Building fund recommended under 5th State Finance Commission:			1,71,26,500				1,71,26,500	3,42,53,000	
			84	00	72	2,56,90,000					2,56,90,000	5,13,81,000	
					Total 72 NULL:	2,56,90,000					2,56,90,000	5,13,81,000	
					Total 0 NULL:	2,56,90,000					2,56,90,000	5,13,81,000	
				Total 84 Special Incentive Grant recommended under 5th State Finance Commission:			2,56,90,000				2,56,90,000	5,13,81,000	
				Total 200 Other Miscellaneous Compensation and Assignments:			52,29,65,200	6,26,13,000			6,26,13,000	58,55,78,200	86,35,52,000
					Total 0 NULL:	52,29,65,200	6,26,13,000			6,26,13,000	58,55,78,200	86,35,52,000	
				Total 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions:			78,89,57,200	22,86,28,000			22,86,28,000	1,01,75,85,200	1,25,95,45,000
Grant : 46 Municipal Affairs													
Parameter : 1 Voted													
3604	00	200	90	00	71		15,41,000			15,41,000	15,41,000	15,41,000	
					Total 71 NULL:		15,41,000			15,41,000	15,41,000	15,41,000	
					72		18,27,000			18,27,000	18,27,000	18,27,000	
					Total 72 NULL:		18,27,000			18,27,000	18,27,000	18,27,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 46 Municipal Affairs												
Parameter : 1 Voted												
3604	00	200	90	00	73		23,41,000			23,41,000	23,41,000	23,41,000
Total 73 NULL:							23,41,000			23,41,000	23,41,000	23,41,000
Total 0 NULL:							57,09,000			57,09,000	57,09,000	57,09,000
Total 90 Special Incentive Grant recommended under 5th State Finance Commission:							57,09,000			57,09,000	57,09,000	57,09,000
91	00			71			10,62,19,000			10,62,19,000	10,62,19,000	10,62,19,000
Total 71 NULL:							10,62,19,000			10,62,19,000	10,62,19,000	10,62,19,000
				72			60,13,000			60,13,000	60,13,000	60,13,000
Total 72 NULL:							60,13,000			60,13,000	60,13,000	60,13,000
				73			1,04,21,000			1,04,21,000	1,04,21,000	1,04,21,000
Total 73 NULL:							1,04,21,000			1,04,21,000	1,04,21,000	1,04,21,000
				74			1,25,72,000			1,25,72,000	1,25,72,000	1,25,72,000
Total 74 NULL:							1,25,72,000			1,25,72,000	1,25,72,000	1,25,72,000
				75			94,56,000			94,56,000	94,56,000	94,56,000
Total 75 NULL:							94,56,000			94,56,000	94,56,000	94,56,000
				76			40,26,000			40,26,000	40,26,000	40,26,000
Total 76 NULL:							40,26,000			40,26,000	40,26,000	40,26,000
				77			47,99,000			47,99,000	47,99,000	47,99,000
Total 77 NULL:							47,99,000			47,99,000	47,99,000	47,99,000
Total 0 NULL:							15,35,06,000			15,35,06,000	15,35,06,000	15,35,06,000
Total 91 Share of Net proceeds assigned under 5th State Finance Commission:							15,35,06,000			15,35,06,000	15,35,06,000	15,35,06,000
93	00			72		15,08,000					15,08,000	15,08,000
Total 72 NULL:							15,08,000				15,08,000	15,08,000
				77		40,70,000					40,70,000	40,70,000
Total 77 NULL:							40,70,000				40,70,000	40,70,000
Total 0 NULL:							55,78,000				55,78,000	55,78,000
Total 93 Grant-in-aid (Salary) to Municipalities:							55,78,000				55,78,000	55,78,000
Total 200 Other Miscellaneous Compensation and Assignments:						55,78,000	15,92,15,000			15,92,15,000	16,47,93,000	16,47,93,000
Total 0 NULL:						55,78,000	15,92,15,000			15,92,15,000	16,47,93,000	16,47,93,000
Total 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions:						78,89,57,200	22,86,28,000			22,86,28,000	1,01,75,85,200	1,25,95,45,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 14 Home												
Parameter : 1 Voted												
4059	01	051	48	71	78	7,88,255					7,88,255	50,00,000
Total 78 :						7,88,255					7,88,255	50,00,000
Total 71 Land Aquisition:						7,88,255					7,88,255	50,00,000
Total 48 Namchi District:						7,88,255					7,88,255	50,00,000
Total 51 Construction:						7,88,255					7,88,255	50,00,000
Total 1 Office Buildings:						7,88,255					7,88,255	50,00,000
Total 4059 Capital Outlay on Public Works:						54,83,255					54,83,255	1,62,00,000
Grant : 47 Skill Development												
Parameter : 1 Voted												
4059	01	051	48	60	72	25,00,000					25,00,000	50,00,000
Total 72 :						25,00,000					25,00,000	50,00,000
Total 60 Construction of ITI at Kewzing, (State Share):						25,00,000					25,00,000	50,00,000
Total 48 Namchi District:						25,00,000					25,00,000	50,00,000
49	61				72	21,95,000					21,95,000	62,00,000
Total 72 :						21,95,000					21,95,000	62,00,000
Total 61 Cons. OF ITI at Aritar under strengthinmg of Infrastruture for industrial training (State share):						21,95,000					21,95,000	62,00,000
Total 49 Pakyong District:						21,95,000					21,95,000	62,00,000
Total 51 Construction:						46,95,000					46,95,000	1,12,00,000
Total 1 Office Buildings:						46,95,000					46,95,000	1,12,00,000
Total 4059 Capital Outlay on Public Works:						54,83,255					54,83,255	1,62,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 9 Excise												
Parameter : 1 Voted												
4070	00	800	44	61	51	25,65,540	10,31,901			10,31,901	35,97,441	36,06,000
Total 51 :						25,65,540	10,31,901			10,31,901	35,97,441	36,06,000
Total 61 Establishment of Excise Offices:						25,65,540	10,31,901			10,31,901	35,97,441	36,06,000
Total 44 Head Office Establishment:						25,65,540	10,31,901			10,31,901	35,97,441	36,06,000
Total 800 Other expenditure:						25,65,540	10,31,901			10,31,901	35,97,441	36,06,000
Total 0 NULL:						25,65,540	10,31,901			10,31,901	35,97,441	36,06,000
Total 4070 Capital Outlay on other Administrative Services:						11,68,56,452	57,99,863			57,99,863	12,26,56,315	18,26,85,000
Grant : 10 Finance												
Parameter : 1 Voted												
4070	00	800	50	00	71	3,79,359					3,79,359	94,01,000
Total 71 NULL:						3,79,359					3,79,359	94,01,000
Total 0 NULL:						3,79,359					3,79,359	94,01,000
Total 50 State Public Service Commission (Charged):						3,79,359					3,79,359	94,01,000
	51	00	51			43,27,712					43,27,712	44,47,000
Total 51 NULL:						43,27,712					43,27,712	44,47,000
			71			30,24,000	23,76,874			23,76,874	54,00,874	1,76,86,000
Total 71 NULL:						30,24,000	23,76,874			23,76,874	54,00,874	1,76,86,000
Total 0 NULL:						73,51,712	23,76,874			23,76,874	97,28,586	2,21,33,000
Total 51 Commercial Taxes Division:						73,51,712	23,76,874			23,76,874	97,28,586	2,21,33,000
Total 800 Other expenditure:						77,31,071	23,76,874			23,76,874	1,01,07,945	3,15,34,000
Total 0 NULL:						77,31,071	23,76,874			23,76,874	1,01,07,945	3,15,34,000
Total 4070 Capital Outlay on other Administrative Services:						11,68,56,452	57,99,863			57,99,863	12,26,56,315	18,26,85,000
Grant : 14 Home												
Parameter : 1 Voted												
4070	00	800	15	00	51	7,88,13,976					7,88,13,976	9,21,98,000
Total 51 NULL:						7,88,13,976					7,88,13,976	9,21,98,000
Total 0 NULL:						7,88,13,976					7,88,13,976	9,21,98,000
Total 15 Home Department:						7,88,13,976					7,88,13,976	9,21,98,000
Total 800 Other expenditure:						7,88,13,976					7,88,13,976	9,21,98,000
Total 0 NULL:						7,88,13,976					7,88,13,976	9,21,98,000
Total 4070 Capital Outlay on other Administrative Services:						11,68,56,452	57,99,863			57,99,863	12,26,56,315	18,26,85,000
Grant : 20 Judiciary												
Parameter : 1 Voted												
4070	00	800	70	00	51	17,00,000					17,00,000	18,00,000
Total 51 NULL:						17,00,000					17,00,000	18,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	

Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 20 Judiciary													
Parameter : 1 Voted													
4070	00	800	70	00		Total 0 NULL:					17,00,000	17,00,000	18,00,000
						Total 70 Judicial Academy:					17,00,000	17,00,000	18,00,000
						Total 800 Other expenditure:					17,00,000	17,00,000	18,00,000
						Total 0 NULL:					17,00,000	17,00,000	18,00,000
Total 4070 Capital Outlay on other Administrative Services:						11,68,56,452	57,99,863			57,99,863	12,26,56,315	18,26,85,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 20 Judiciary												
Parameter : 3 Charged												
4070	00	800	35	00	51	76,46,200	23,91,088			23,91,088	1,00,37,288	2,00,00,000
Total 51 NULL:						76,46,200	23,91,088			23,91,088	1,00,37,288	2,00,00,000
Total 0 NULL:						76,46,200	23,91,088			23,91,088	1,00,37,288	2,00,00,000
Total 35 High Courts (Charged):						76,46,200	23,91,088			23,91,088	1,00,37,288	2,00,00,000
Total 800 Other expenditure:						76,46,200	23,91,088			23,91,088	1,00,37,288	2,00,00,000
Total 0 NULL:						76,46,200	23,91,088			23,91,088	1,00,37,288	2,00,00,000
Total 4070 Capital Outlay on other Administrative Services:						11,68,56,452	57,99,863			57,99,863	12,26,56,315	18,26,85,000
Grant : 23 Law												
Parameter : 1 Voted												
4070	00	800	24	00	51	18,22,402					18,22,402	37,29,000
Total 51 NULL:						18,22,402					18,22,402	37,29,000
Total 0 NULL:						18,22,402					18,22,402	37,29,000
Total 24 Law Department:						18,22,402					18,22,402	37,29,000
Total 800 Other expenditure:						18,22,402					18,22,402	37,29,000
Total 0 NULL:						18,22,402					18,22,402	37,29,000
Total 4070 Capital Outlay on other Administrative Services:						11,68,56,452	57,99,863			57,99,863	12,26,56,315	18,26,85,000
Grant : 27 Parliamentary Affairs												
Parameter : 1 Voted												
4070	00	800	24	50	71	5,83,628					5,83,628	5,99,000
Total 71 :						5,83,628					5,83,628	5,99,000
Total 50 Advocate General's Office:						5,83,628					5,83,628	5,99,000
Total 24 Law Department:						5,83,628					5,83,628	5,99,000
				31	00	51	16,25,048				16,25,048	18,14,000
Total 51 NULL:						16,25,048					16,25,048	18,14,000
					74	1,97,296					1,97,296	2,01,000
Total 74 NULL:						1,97,296					1,97,296	2,01,000
Total 0 NULL:						18,22,344					18,22,344	20,15,000
Total 31 Chief Information Commission:						18,22,344					18,22,344	20,15,000
Total 800 Other expenditure:						24,05,972					24,05,972	26,14,000
Total 0 NULL:						24,05,972					24,05,972	26,14,000
Total 4070 Capital Outlay on other Administrative Services:						11,68,56,452	57,99,863			57,99,863	12,26,56,315	18,26,85,000
Grant : 42 Vigilance												
Parameter : 1 Voted												
4070	00	800	60	00	51	17,81,916					17,81,916	24,12,000
Total 51 NULL:						17,81,916					17,81,916	24,12,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 42 Vigilance												
Parameter : 1 Voted												
4070	00	800	60	00		Total 0 NULL:	17,81,916				17,81,916	24,12,000
						Total 60 Establishment:	17,81,916				17,81,916	24,12,000
						Total 800 Other expenditure:	17,81,916				17,81,916	24,12,000
						Total 0 NULL:	17,81,916				17,81,916	24,12,000
						Total 4070 Capital Outlay on other Administrative Services:	11,68,56,452	57,99,863		57,99,863	12,26,56,315	18,26,85,000
Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
4070	00	101	60	00	51		39,31,222				39,31,222	40,70,000
						Total 51 NULL:	39,31,222				39,31,222	40,70,000
						Total 0 NULL:	39,31,222				39,31,222	40,70,000
						Total 60 State Election Commission:	39,31,222				39,31,222	40,70,000
						Total 101 Election:	39,31,222				39,31,222	40,70,000
						Total 0 NULL:	39,31,222				39,31,222	40,70,000
						Total 4070 Capital Outlay on other Administrative Services:	11,68,56,452	57,99,863		57,99,863	12,26,56,315	18,26,85,000
Grant : 45 Public Service Commission												
Parameter : 3 Charged												
4070	00	800	44	00	51		58,39,363				58,39,363	59,34,000
						Total 51 NULL:	58,39,363				58,39,363	59,34,000
					71		1,53,636				1,53,636	7,90,000
						Total 71 NULL:	1,53,636				1,53,636	7,90,000
						Total 0 NULL:	59,92,999				59,92,999	67,24,000
						Total 44 Head Office Establishment:	59,92,999				59,92,999	67,24,000
						Total 800 Other expenditure:	59,92,999				59,92,999	67,24,000
						Total 0 NULL:	59,92,999				59,92,999	67,24,000
						Total 4070 Capital Outlay on other Administrative Services:	11,68,56,452	57,99,863		57,99,863	12,26,56,315	18,26,85,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 10 Finance Parameter : 1 Voted												
4070	00	800	50	00	71	1,16,348					1,16,348	94,01,000
Total 71 NULL:						1,16,348					1,16,348	94,01,000
Total 0 NULL:						1,16,348					1,16,348	94,01,000
Total 50 State Public Service Commission (Charged):						1,16,348					1,16,348	94,01,000
Total 800 Other expenditure:						1,16,348					1,16,348	94,01,000
Total 0 NULL:						1,16,348					1,16,348	94,01,000
Total 4070 Capital Outlay on other Administrative Services:						11,68,56,452	57,99,863			57,99,863	12,26,56,315	18,26,85,000
Grant : 20 Judiciary Parameter : 1 Voted												
4070	00	800	45	61	51	22,82,206					22,82,206	44,47,000
Total 51 :						22,82,206					22,82,206	44,47,000
Total 61 District & Session Court ,Gangtok:						22,82,206					22,82,206	44,47,000
Total 45 Gangtok District:						22,82,206					22,82,206	44,47,000
Total 800 Other expenditure:						22,82,206					22,82,206	44,47,000
Total 0 NULL:						22,82,206					22,82,206	44,47,000
Total 4070 Capital Outlay on other Administrative Services:						11,68,56,452	57,99,863			57,99,863	12,26,56,315	18,26,85,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 20 Judiciary												
Parameter : 1 Voted												
4070	00	800	47	61	77	66,600					66,600	1,50,000
Total 77 :						66,600					66,600	1,50,000
Total 61 District & Session Court, Mangan:						66,600					66,600	1,50,000
Total 47 Mangan District:						66,600					66,600	1,50,000
Total 800 Other expenditure:						66,600					66,600	1,50,000
Total 0 NULL:						66,600					66,600	1,50,000
Total 4070 Capital Outlay on other Administrative Services:						11,68,56,452	57,99,863			57,99,863	12,26,56,315	18,26,85,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 5 Culture												
Parameter : 1 Voted												
4202	04	800	44	68	72	1,08,87,350	9,12,650			9,12,650	1,18,00,000	2,00,00,000
					Total 72 :	1,08,87,350	9,12,650			9,12,650	1,18,00,000	2,00,00,000
				Total 68 Construction of Crematorium Sheds:		1,08,87,350	9,12,650			9,12,650	1,18,00,000	2,00,00,000
				69	72	1,15,33,661	16,00,584			16,00,584	1,31,34,245	2,00,00,000
					Total 72 :	1,15,33,661	16,00,584			16,00,584	1,31,34,245	2,00,00,000
				Total 69 Construction of Samaj Ghars/Clubs:		1,15,33,661	16,00,584			16,00,584	1,31,34,245	2,00,00,000
				Total 44 Head Office Establishment:		2,24,21,011	25,13,234			25,13,234	2,49,34,245	4,00,00,000
45	63			72		37,50,000	33,49,623			33,49,623	70,99,623	75,00,000
					Total 72 :	37,50,000	33,49,623			33,49,623	70,99,623	75,00,000
				Total 63 Tamang Bhawan:		37,50,000	33,49,623			33,49,623	70,99,623	75,00,000
				66	72		49,93,424			49,93,424	49,93,424	50,00,000
					Total 72 :		49,93,424			49,93,424	49,93,424	50,00,000
				Total 66 Bhutia Lepcha House:			49,93,424			49,93,424	49,93,424	50,00,000
				Total 45 Gangtok District:		37,50,000	83,43,047			83,43,047	1,20,93,047	1,25,00,000
48	66			72		8,39,733					8,39,733	1,00,00,000
					Total 72 :	8,39,733					8,39,733	1,00,00,000
				Total 66 Construction of Boomtar Gumba at Namchi:		8,39,733					8,39,733	1,00,00,000
				68	72	1,00,00,000					1,00,00,000	1,00,00,000
					Total 72 :	1,00,00,000					1,00,00,000	1,00,00,000
				Total 68 Construction of Community Centre at Tarku under Temi-Namphing Constituency:		1,00,00,000					1,00,00,000	1,00,00,000
				71	72	56,85,532					56,85,532	1,00,00,000
					Total 72 :	56,85,532					56,85,532	1,00,00,000
				Total 71 Construction of Chang Chu Nyingmapa Gurung Gumpa at Yangang, Under Rangang-Yangang Contituency:		56,85,532					56,85,532	1,00,00,000
				72	72	4,23,867					4,23,867	50,00,000
					Total 72 Building and Structures:	4,23,867					4,23,867	50,00,000
				Total 72 Construction of Rodhi Ghar at Chuba Namthang Rateypani Constituency:		4,23,867					4,23,867	50,00,000
				Total 48 Namchi District:		1,69,49,132					1,69,49,132	3,50,00,000
50	65			72		71,51,042					71,51,042	2,00,00,000
					Total 72 :	71,51,042					71,51,042	2,00,00,000
				Total 65 Construction of Gyan Dil Das Dham at Geling Samsing under Zoom Salghari Constituency:		71,51,042					71,51,042	2,00,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 5 Culture												
Parameter : 1 Voted												
4202	04	800	50	Total 50 Soreng District:			71,51,042				71,51,042	2,00,00,000
				Total 800 other expenditure:			5,02,71,185	1,08,56,281		1,08,56,281	6,11,27,466	10,75,00,000
				Total 4 Art and Culture:			5,02,71,185	1,08,56,281		1,08,56,281	6,11,27,466	10,75,00,000
				Total 4202 Capital Outlay on Education, Sports,Art and Culture:			15,29,88,367	5,71,00,970		5,71,00,970	21,00,89,337	37,49,04,000
Grant : 39 Sports And Youth Affairs												
Parameter : 1 Voted												
4202	03	102	48	60	73	1,49,38,043					1,49,38,043	2,00,00,000
				Total 73 :			1,49,38,043				1,49,38,043	2,00,00,000
				Total 60 Construction of Jorethang Play Ground:			1,49,38,043				1,49,38,043	2,00,00,000
				64	73	6,02,74,851	4,62,44,689			4,62,44,689	10,65,19,540	19,41,00,000
				Total 73 :			6,02,74,851	4,62,44,689		4,62,44,689	10,65,19,540	19,41,00,000
				Total 64 Tarundeep Rai Archery Institute:			6,02,74,851	4,62,44,689		4,62,44,689	10,65,19,540	19,41,00,000
				65	73	1,00,00,000					1,00,00,000	1,00,00,000
				Total 73 :			1,00,00,000				1,00,00,000	1,00,00,000
				Total 65 Indoor Multi-Purpose Gymnasium Hall at Jorthang:			1,00,00,000				1,00,00,000	1,00,00,000
				Total 48 Namchi District:			8,52,12,894	4,62,44,689		4,62,44,689	13,14,57,583	22,41,00,000
				50	60	73	1,55,72,022				1,55,72,022	4,00,00,000
				Total 73 :			1,55,72,022				1,55,72,022	4,00,00,000
				Total 60 Construction of Stadium Complex at Soreng Phase - II:			1,55,72,022				1,55,72,022	4,00,00,000
				Total 50 Soreng District:			1,55,72,022				1,55,72,022	4,00,00,000
				Total 102 Sports Stadia:			10,07,84,916	4,62,44,689		4,62,44,689	14,70,29,605	26,41,00,000
				800	44	60	51	19,32,266			19,32,266	33,04,000
				Total 51 :			19,32,266				19,32,266	33,04,000
				Total 60 Purchase of Vehicle:			19,32,266				19,32,266	33,04,000
				Total 44 Head Office Establishment:			19,32,266				19,32,266	33,04,000
				Total 800 Other expenditure:			19,32,266				19,32,266	33,04,000
				Total 3 Sports and Youth Services:			10,27,17,182	4,62,44,689		4,62,44,689	14,89,61,871	26,74,04,000
				Total 4202 Capital Outlay on Education, Sports,Art and Culture:			15,29,88,367	5,71,00,970		5,71,00,970	21,00,89,337	37,49,04,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 41 Urban Development Parameter : 1 Voted -----												
4216	80	800	00	00	51		52,98,660			52,98,660	52,98,660	54,00,000
						Total 51 NULL:	52,98,660			52,98,660	52,98,660	54,00,000
						Total 0 NULL:	52,98,660			52,98,660	52,98,660	54,00,000
						Total 0 NULL:	52,98,660			52,98,660	52,98,660	54,00,000
						Total 800 Other Expenditure:	52,98,660			52,98,660	52,98,660	54,00,000
						Total 80 General:	52,98,660			52,98,660	52,98,660	54,00,000
						Total 4216 Capital Outlay on Housing:	52,98,660			52,98,660	52,98,660	54,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 17 Information And Public Relation Parameter : 1 Voted												
4220	60	052	44	00	51	11,97,499					11,97,499	12,06,000
					Total 51 NULL:	11,97,499					11,97,499	12,06,000
					60	12,35,200					12,35,200	20,00,000
					Total 60 NULL:	12,35,200					12,35,200	20,00,000
					0	24,32,699					24,32,699	32,06,000
					Total 0 NULL:	24,32,699					24,32,699	32,06,000
					Total 44 Head Office Equipment:	24,32,699					24,32,699	32,06,000
					Total 52 Machinery and Equipment:	24,32,699					24,32,699	32,06,000
					Total 60 Others:	24,32,699					24,32,699	32,06,000
					Total 4220 Capital Outlay on Information and Publicity:	24,32,699					24,32,699	32,06,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
4225	02	796	60	61	72	1,00,00,000					1,00,00,000	1,00,00,000
Total 72 :						1,00,00,000					1,00,00,000	1,00,00,000
Total 61 Construction of EMRS Suntaley:						1,00,00,000					1,00,00,000	1,00,00,000
Total 60 Infrastructure Development Programmes:						1,00,00,000					1,00,00,000	1,00,00,000
Total 796 Tribal Area Sub Plan:						1,00,00,000					1,00,00,000	1,00,00,000
Total 2 Welfare of Scheduled Tribes:						1,00,00,000					1,00,00,000	1,00,00,000
03	277	43	00	81		58,37,500					58,37,500	1,07,50,000
Total 81 NULL:						58,37,500					58,37,500	1,07,50,000
				82		58,37,500					58,37,500	1,07,50,000
Total 82 NULL:						58,37,500					58,37,500	1,07,50,000
				83		10,00,000					10,00,000	10,00,000
Total 83 NULL:						10,00,000					10,00,000	10,00,000
Total 0 NULL:						1,26,75,000					1,26,75,000	2,25,00,000
Total 43 Scheme for Development of OBC and Denotified Tribes (DNT) and Semi nomadic tribes:						1,26,75,000					1,26,75,000	2,25,00,000
Total 277 Education:						1,26,75,000					1,26,75,000	2,25,00,000
Total 3 Welfare of Backward Classes:						1,26,75,000					1,26,75,000	2,25,00,000
04	102	33	75	60		17,00,00,000					17,00,00,000	17,00,00,000
Total 60 :						17,00,00,000					17,00,00,000	17,00,00,000
Total 75 Pradhan Mantri Jan Vikas Karyakaram (State Share):						17,00,00,000					17,00,00,000	17,00,00,000
Total 33 Pradhanmantri Jan Vikas Karyakaram:						17,00,00,000					17,00,00,000	17,00,00,000
Total 102 Economic Development:						17,00,00,000					17,00,00,000	17,00,00,000
Total 4 Welfare of Minorities:						17,00,00,000					17,00,00,000	17,00,00,000
80	800	50	00	72		99,99,833					99,99,833	1,00,00,000
Total 72 NULL:						99,99,833					99,99,833	1,00,00,000
Total 0 NULL:						99,99,833					99,99,833	1,00,00,000
Total 50 Soreng District:						99,99,833					99,99,833	1,00,00,000
Total 800 Other Expenditure:						99,99,833					99,99,833	1,00,00,000
Total 80 General:						99,99,833					99,99,833	1,00,00,000
Total 4225 Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes and other Backward Classes, Minoritie:						1,14,26,74,833	10,00,00,000			10,00,00,000	1,24,26,74,833	3,21,25,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 38 Social Justice And Welfare												
Parameter : 5 Centrally Sponsored Scheme												
4225	04	102	33	74	60	94,00,00,000	10,00,00,000			10,00,00,000	1,04,00,00,000	3,00,00,00,000
Total 60 :						94,00,00,000	10,00,00,000			10,00,00,000	1,04,00,00,000	3,00,00,00,000
Total 74 Pradhan Mantri Jan Vikas Karyakaram (Central Share):						94,00,00,000	10,00,00,000			10,00,00,000	1,04,00,00,000	3,00,00,00,000
Total 33 Pradhanmantri Jan Vikas Karyakaram:						94,00,00,000	10,00,00,000			10,00,00,000	1,04,00,00,000	3,00,00,00,000
Total 102 Economic Development:						94,00,00,000	10,00,00,000			10,00,00,000	1,04,00,00,000	3,00,00,00,000
Total 4 Welfare of Minorities:						94,00,00,000	10,00,00,000			10,00,00,000	1,04,00,00,000	3,00,00,00,000
Total 4225 Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes and other Backward Classes, Minoritie:						1,14,26,74,833	10,00,00,000			10,00,00,000	1,24,26,74,833	3,21,25,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 48 Women And Child Development Parameter : 1 Voted												
4235	02	104	44	50	72	48,26,540					48,26,540	50,00,000
Total 72 :						48,26,540					48,26,540	50,00,000
Total 50 Old Age Home and Composite Centre at Kyongsa:						48,26,540					48,26,540	50,00,000
				51	72	50,00,000					50,00,000	50,00,000
Total 72 :						50,00,000					50,00,000	50,00,000
Total 51 Old Age Home and Composite Centre at Saureni:						50,00,000					50,00,000	50,00,000
				52	72	49,98,616					49,98,616	50,00,000
Total 72 :						49,98,616					49,98,616	50,00,000
Total 52 Rehabilitation Home for Persons suffering from Mental Illness:						49,98,616					49,98,616	50,00,000
Total 44 Head Office Establishment:						1,48,25,156					1,48,25,156	1,50,00,000
Total 104 Welfare of aged, infirm and destitute:						1,48,25,156					1,48,25,156	1,50,00,000
Total 2 Social Welfare:						1,48,25,156					1,48,25,156	1,50,00,000
Total 4235 Capital Outlay on Social Security and Welfare:						1,48,25,156					1,48,25,156	1,50,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 6 Ecclesiastical												
Parameter : 1 Voted												
4250	00	800	44	00	51	19,55,788					19,55,788	20,35,000
Total 51 NULL:						19,55,788					19,55,788	20,35,000
Total 0 NULL:						19,55,788					19,55,788	20,35,000
Total 44 Other Expenditure:						19,55,788					19,55,788	20,35,000
Total 800 Other expenditure:						19,55,788					19,55,788	20,35,000
Total 0 NULL:						19,55,788					19,55,788	20,35,000
Total 4250 Capital Outlay on other Social Services:						19,55,788	39,21,000			39,21,000	58,76,788	64,82,000
Grant : 21 Labour												
Parameter : 1 Voted												
4250	00	201	01	00	51		39,21,000			39,21,000	39,21,000	44,47,000
Total 51 NULL:							39,21,000			39,21,000	39,21,000	44,47,000
Total 0 NULL:							39,21,000			39,21,000	39,21,000	44,47,000
Total 1 Labour:							39,21,000			39,21,000	39,21,000	44,47,000
Total 201 Labour:							39,21,000			39,21,000	39,21,000	44,47,000
Total 0 NULL:							39,21,000			39,21,000	39,21,000	44,47,000
Total 4250 Capital Outlay on other Social Services:						19,55,788	39,21,000			39,21,000	58,76,788	64,82,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 49 Fisheries												
Parameter : 1 Voted												
4405	00	001	44	00	51	19,65,788	34,36,800			34,36,800	54,02,588	56,18,000
Total 51 NULL:						19,65,788	34,36,800			34,36,800	54,02,588	56,18,000
Total 0 NULL:						19,65,788	34,36,800			34,36,800	54,02,588	56,18,000
Total 44 Head Office Establishment:						19,65,788	34,36,800			34,36,800	54,02,588	56,18,000
Total 1 Direction and Administration:						19,65,788	34,36,800			34,36,800	54,02,588	56,18,000
Total 0 NULL:						19,65,788	34,36,800			34,36,800	54,02,588	56,18,000
Total 4405 Capital Outlay on Fisheries:						19,65,788	34,36,800			34,36,800	54,02,588	56,18,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
4408	01	800	44	61	51	47,43,944					47,43,944	44,47,000
Total 51 :						47,43,944					47,43,944	44,47,000
Total 61 Purchase of Motor Vehicles:						47,43,944					47,43,944	44,47,000
Total 44 Head Office Establishment:						47,43,944					47,43,944	44,47,000
Total 800 Other expenditure:						47,43,944					47,43,944	44,47,000
Total 1 Food:						47,43,944					47,43,944	44,47,000
02	101	60	71	78		2,56,000					2,56,000	2,56,000
Total 78 :						2,56,000					2,56,000	2,56,000
Total 71 Land Compensation:						2,56,000					2,56,000	2,56,000
Total 60 Buildings:						2,56,000					2,56,000	2,56,000
Total 101 Rural Godown Programmes:						2,56,000					2,56,000	2,56,000
Total 2 Storage and Warehousing:						2,56,000					2,56,000	2,56,000
Total 4408 Capital Outlay on Food Storage and Warehousing:						49,99,944					49,99,944	47,03,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 4 Co-Operation Parameter : 1 Voted												
4425	00	001	44	00	71	1,18,944					1,18,944	30,00,000
					Total 71 NULL:	1,18,944					1,18,944	30,00,000
					74	29,625	6,000			6,000	35,625	10,00,000
					Total 74 NULL:	29,625	6,000			6,000	35,625	10,00,000
					Total 0 NULL:	1,48,569	6,000			6,000	1,54,569	40,00,000
					Total 44 Head Office Establishment:	1,48,569	6,000			6,000	1,54,569	40,00,000
					Total 1 Direction and Administration:	1,48,569	6,000			6,000	1,54,569	40,00,000
					Total 0 NULL:	1,48,569	6,000			6,000	1,54,569	40,00,000
					Total 4425 Capital Outlay on Co-operation:	1,48,569	6,000			6,000	1,54,569	40,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 29 Planning And Development Parameter : 1 Voted												
4575	06	101	00	00	72		9,82,000			9,82,000	9,82,000	1,00,00,000
Total 72 NULL:							9,82,000			9,82,000	9,82,000	1,00,00,000
Total 0 NULL:							9,82,000			9,82,000	9,82,000	1,00,00,000
Total 0 NULL:							9,82,000			9,82,000	9,82,000	1,00,00,000
Total 101 Border Area Development Programmes:							9,82,000			9,82,000	9,82,000	1,00,00,000
Total 6 Border Area Development:							9,82,000			9,82,000	9,82,000	1,00,00,000
Total 4575 Capital Outlay on other Special Areas Programmes:						24,36,60,000	12,61,62,000			12,61,62,000	36,98,22,000	47,00,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 29 Planning And Development												
Parameter : 5 Centrally Sponsored Scheme												
4575	06	101	00	00	71	24,36,60,000	12,51,80,000			12,51,80,000	36,88,40,000	46,00,00,000
Total 71 NULL:						24,36,60,000	12,51,80,000			12,51,80,000	36,88,40,000	46,00,00,000
Total 0 NULL:						24,36,60,000	12,51,80,000			12,51,80,000	36,88,40,000	46,00,00,000
Total 0 NULL:						24,36,60,000	12,51,80,000			12,51,80,000	36,88,40,000	46,00,00,000
Total 101 Border Area Development Programmes:						24,36,60,000	12,51,80,000			12,51,80,000	36,88,40,000	46,00,00,000
Total 6 Border Area Development:						24,36,60,000	12,51,80,000			12,51,80,000	36,88,40,000	46,00,00,000
Total 4575 Capital Outlay on other Special Areas Programmes:						24,36,60,000	12,61,62,000			12,61,62,000	36,98,22,000	47,00,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 19 Water Resources												
Parameter : 1 Voted												
4702	00	800	44	60	51	34,56,000					34,56,000	36,18,000
Total 51 :						34,56,000					34,56,000	36,18,000
Total 60 Purchase of Vehicles:						34,56,000					34,56,000	36,18,000
Total 44 Head Office Establishment:						34,56,000					34,56,000	36,18,000
Total 800 Other expenditure:						34,56,000					34,56,000	36,18,000
Total 0 NULL:						34,56,000					34,56,000	36,18,000
Total 4702 Capital Outlay on Minor Irrigation:						34,56,000					34,56,000	36,18,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 16 Commerce And Industries Parameter : 1 Voted												
4851	00	200	44	00	51		18,34,501			18,34,501	18,34,501	18,64,000
						Total 51 NULL:	18,34,501			18,34,501	18,34,501	18,64,000
						Total 0 NULL:	18,34,501			18,34,501	18,34,501	18,64,000
						Total 44 Head Office:	18,34,501			18,34,501	18,34,501	18,64,000
	60			00	51		12,02,499			12,02,499	12,02,499	48,24,000
						Total 51 NULL:	12,02,499			12,02,499	12,02,499	48,24,000
						Total 0 NULL:	12,02,499			12,02,499	12,02,499	48,24,000
						Total 60 Setting up New DICs:	12,02,499			12,02,499	12,02,499	48,24,000
						Total 200 Other Village Industries:	30,37,000			30,37,000	30,37,000	66,88,000
						Total 0 NULL:	30,37,000			30,37,000	30,37,000	66,88,000
						Total 4851 Capital Outlay on Village and Small Industries:	30,37,000			30,37,000	30,37,000	66,88,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 18 Information Technology Parameter : 1 Voted												
4859	01	800	19	00	51		19,06,021			19,06,021	19,06,021	32,41,000
						Total 51 NULL:	19,06,021			19,06,021	19,06,021	32,41,000
						Total 0 NULL:	19,06,021			19,06,021	19,06,021	32,41,000
						Total 19 Information Technology Department:	19,06,021			19,06,021	19,06,021	32,41,000
	72		00		60	10,00,00,000					10,00,00,000	10,00,00,000
						Total 60 NULL:	10,00,00,000				10,00,00,000	10,00,00,000
						Total 0 NULL:	10,00,00,000				10,00,00,000	10,00,00,000
						Total 72 Optical Fibre Cable OFC Network ,Soreng:	10,00,00,000				10,00,00,000	10,00,00,000
						Total 800 Other Expenditure:	10,00,00,000	19,06,021		19,06,021	10,19,06,021	10,32,41,000
						Total 1 Telecommunications:	10,00,00,000	19,06,021		19,06,021	10,19,06,021	10,32,41,000
						Total 4859 Capital Outlay on Telecommunication and Electronics Industries:	10,00,00,000	19,06,021		19,06,021	10,19,06,021	10,32,41,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 34 Roads & Bridges												
Parameter : 1 Voted												
5054	80	800	44	69	51	23,43,001					23,43,001	42,06,000
					Total 51 :	23,43,001					23,43,001	42,06,000
					Total 69 Purchase of Vehicles:	23,43,001					23,43,001	42,06,000
			70		71	4,17,303					4,17,303	15,00,000
					Total 71 :	4,17,303					4,17,303	15,00,000
					Total 70 Purchase of Computers:	4,17,303					4,17,303	15,00,000
					Total 44 Head Office Establishment:	27,60,304					27,60,304	57,06,000
					Total 800 Other Expenditure:	27,60,304					27,60,304	57,06,000
					Total 80 General:	27,60,304					27,60,304	57,06,000
					Total 5054 Capital Outlay on Roads and Bridges:	41,53,304					41,53,304	99,12,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 34 Roads & Bridges												
Parameter : 1 Voted												
5054	80	800	44	69	51	13,93,000					13,93,000	42,06,000
Total 51 :						13,93,000					13,93,000	42,06,000
Total 69 Purchase of Vehicles:						13,93,000					13,93,000	42,06,000
Total 44 Head Office Establishment:						13,93,000					13,93,000	42,06,000
Total 800 Other Expenditure:						13,93,000					13,93,000	42,06,000
Total 80 General:						13,93,000					13,93,000	42,06,000
Total 5054 Capital Outlay on Roads and Bridges:						41,53,304					41,53,304	99,12,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 36 Science And Technology Parameter : 1 Voted												
5425	00	600	37	00	51		30,98,197			30,98,197	30,98,197	32,41,000
						Total 51 NULL:	30,98,197			30,98,197	30,98,197	32,41,000
						Total 0 NULL:	30,98,197			30,98,197	30,98,197	32,41,000
						Total 37 Science and Technology Department:	30,98,197			30,98,197	30,98,197	32,41,000
						Total 600 Other Services:	30,98,197			30,98,197	30,98,197	32,41,000
						Total 0 NULL:	30,98,197			30,98,197	30,98,197	32,41,000
						Total 5425 Capital Outlay on other Scientific and Enviromental Research:	30,98,197			30,98,197	30,98,197	32,41,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 29 Planning And Development Parameter : 1 Voted												
5475	00	800	54	00	51	48,04,748					48,04,748	48,24,000
Total 51 NULL:						48,04,748					48,04,748	48,24,000
Total 0 NULL:						48,04,748					48,04,748	48,24,000
Total 54 Planning and Development Department:						48,04,748					48,04,748	48,24,000
	55	63	71				1,40,000			1,40,000	1,40,000	1,40,000
Total 71 :							1,40,000			1,40,000	1,40,000	1,40,000
Total 63 Child Enrollment Lite Client(CELC(Kits):							1,40,000			1,40,000	1,40,000	1,40,000
Total 55 DESME:							1,40,000			1,40,000	1,40,000	1,40,000
Total 800 Other expenditure:						48,04,748	1,40,000			1,40,000	49,44,748	49,64,000
Total 0 NULL:						48,04,748	1,40,000			1,40,000	49,44,748	49,64,000
Total 5475 Capital Outlay on other General Economic Services:						48,04,748	1,40,000			1,40,000	49,44,748	49,64,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00	78,99,99,454	14,90,38,814			14,90,38,814	93,90,38,268	
Total 0 NULL:						78,99,99,454	14,90,38,814			14,90,38,814	93,90,38,268	
Total 0 NULL:						78,99,99,454	14,90,38,814			14,90,38,814	93,90,38,268	
Total 0 NULL:						78,99,99,454	14,90,38,814			14,90,38,814	93,90,38,268	
Total 101 General Provident Funds:						78,99,99,454	14,90,38,814			14,90,38,814	93,90,38,268	
Total 1 Civil:						78,99,99,454	14,90,38,814			14,90,38,814	93,90,38,268	
Total 8009 State Provident Funds:						4,31,94,01,694	20,89,12,315			20,89,12,315	4,52,83,14,009	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 0 Null												
Parameter : 1 Voted												
8009	01	101	00	00	00	1,76,65,09,101					1,76,65,09,101	
Total 0 NULL:						1,76,65,09,101					1,76,65,09,101	
Total 0 NULL:						1,76,65,09,101					1,76,65,09,101	
Total 0 NULL:						1,76,65,09,101					1,76,65,09,101	
Total 101 General Provident Funds:						1,76,65,09,101					1,76,65,09,101	
Total 1 Civil:						1,76,65,09,101					1,76,65,09,101	
Total 8009 State Provident Funds:						4,31,94,01,694	20,89,12,315			20,89,12,315	4,52,83,14,009	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00	1,85,000					1,85,000	
Total 0 NULL:						1,85,000					1,85,000	
Total 0 NULL:						1,85,000					1,85,000	
Total 0 NULL:						1,85,000					1,85,000	
Total 101 General Provident Funds:						1,85,000					1,85,000	
Total 1 Civil:						1,85,000					1,85,000	
Total 8009 State Provident Funds:						4,31,94,01,694	20,89,12,315			20,89,12,315	4,52,83,14,009	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 0 Null Parameter : 1 Voted												
8009	01	101	00	00	00	43,63,85,630	1,30,55,121			1,30,55,121	44,94,40,751	
Total 0 NULL:						43,63,85,630	1,30,55,121			1,30,55,121	44,94,40,751	
Total 0 NULL:						43,63,85,630	1,30,55,121			1,30,55,121	44,94,40,751	
Total 0 NULL:						43,63,85,630	1,30,55,121			1,30,55,121	44,94,40,751	
Total 101 General Provident Funds:						43,63,85,630	1,30,55,121			1,30,55,121	44,94,40,751	
Total 1 Civil:						43,63,85,630	1,30,55,121			1,30,55,121	44,94,40,751	
Total 8009 State Provident Funds:						4,31,94,01,694	20,89,12,315			20,89,12,315	4,52,83,14,009	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00	14,59,000	60,000			60,000	15,19,000	
Total 0 NULL:						14,59,000	60,000			60,000	15,19,000	
Total 0 NULL:						14,59,000	60,000			60,000	15,19,000	
Total 0 NULL:						14,59,000	60,000			60,000	15,19,000	
Total 101 General Provident Funds:						14,59,000	60,000			60,000	15,19,000	
Total 1 Civil:						14,59,000	60,000			60,000	15,19,000	
Total 8009 State Provident Funds:						4,31,94,01,694	20,89,12,315			20,89,12,315	4,52,83,14,009	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 0 Null Parameter : 1 Voted												
8009	01	101	00	00	00	19,98,32,390	61,38,075			61,38,075	20,59,70,465	
Total 0 NULL:						19,98,32,390	61,38,075			61,38,075	20,59,70,465	
Total 0 NULL:						19,98,32,390	61,38,075			61,38,075	20,59,70,465	
Total 0 NULL:						19,98,32,390	61,38,075			61,38,075	20,59,70,465	
Total 101 General Provident Funds:						19,98,32,390	61,38,075			61,38,075	20,59,70,465	
Total 1 Civil:						19,98,32,390	61,38,075			61,38,075	20,59,70,465	
Total 8009 State Provident Funds:						4,31,94,01,694	20,89,12,315			20,89,12,315	4,52,83,14,009	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00	5,65,63,025	27,34,010			27,34,010	5,92,97,035	
Total 0 NULL:						5,65,63,025	27,34,010			27,34,010	5,92,97,035	
Total 0 NULL:						5,65,63,025	27,34,010			27,34,010	5,92,97,035	
Total 0 NULL:						5,65,63,025	27,34,010			27,34,010	5,92,97,035	
Total 101 General Provident Funds:						5,65,63,025	27,34,010			27,34,010	5,92,97,035	
Total 1 Civil:						5,65,63,025	27,34,010			27,34,010	5,92,97,035	
Total 8009 State Provident Funds:						4,31,94,01,694	20,89,12,315			20,89,12,315	4,52,83,14,009	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 0 Null Parameter : 1 Voted												
8009	01	101	00	00	00	6,84,05,938					6,84,05,938	
Total 0 NULL:						6,84,05,938					6,84,05,938	
Total 0 NULL:						6,84,05,938					6,84,05,938	
Total 0 NULL:						6,84,05,938					6,84,05,938	
Total 101 General Provident Funds:						6,84,05,938					6,84,05,938	
Total 1 Civil:						6,84,05,938					6,84,05,938	
Total 8009 State Provident Funds:						4,31,94,01,694	20,89,12,315			20,89,12,315	4,52,83,14,009	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00	2,46,98,225					2,46,98,225	
Total 0 NULL:						2,46,98,225					2,46,98,225	
Total 0 NULL:						2,46,98,225					2,46,98,225	
Total 0 NULL:						2,46,98,225					2,46,98,225	
Total 101 General Provident Funds:						2,46,98,225					2,46,98,225	
Total 1 Civil:						2,46,98,225					2,46,98,225	
Total 8009 State Provident Funds:						4,31,94,01,694	20,89,12,315			20,89,12,315	4,52,83,14,009	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 0 Null												
Parameter : 1 Voted												
8009	01	101	00	00	00	48,07,37,886	1,79,03,170			1,79,03,170	49,86,41,056	
Total 0 NULL:						48,07,37,886	1,79,03,170			1,79,03,170	49,86,41,056	
Total 0 NULL:						48,07,37,886	1,79,03,170			1,79,03,170	49,86,41,056	
Total 0 NULL:						48,07,37,886	1,79,03,170			1,79,03,170	49,86,41,056	
Total 101 General Provident Funds:						48,07,37,886	1,79,03,170			1,79,03,170	49,86,41,056	
Total 1 Civil:						48,07,37,886	1,79,03,170			1,79,03,170	49,86,41,056	
Total 8009 State Provident Funds:						4,31,94,01,694	20,89,12,315			20,89,12,315	4,52,83,14,009	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 0 Null												
Parameter : 1 Voted												
8009	01	101	00	00	00	33,22,89,075	1,30,85,020			1,30,85,020	34,53,74,095	
Total 0 NULL:						33,22,89,075	1,30,85,020			1,30,85,020	34,53,74,095	
Total 0 NULL:						33,22,89,075	1,30,85,020			1,30,85,020	34,53,74,095	
Total 0 NULL:						33,22,89,075	1,30,85,020			1,30,85,020	34,53,74,095	
Total 101 General Provident Funds:						33,22,89,075	1,30,85,020			1,30,85,020	34,53,74,095	
Total 1 Civil:						33,22,89,075	1,30,85,020			1,30,85,020	34,53,74,095	
Total 8009 State Provident Funds:						4,31,94,01,694	20,89,12,315			20,89,12,315	4,52,83,14,009	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00	5,00,000					5,00,000	
Total 0 NULL:						5,00,000					5,00,000	
Total 0 NULL:						5,00,000					5,00,000	
Total 0 NULL:						5,00,000					5,00,000	
Total 101 General Provident Funds:						5,00,000					5,00,000	
Total 1 Civil:						5,00,000					5,00,000	
Total 8009 State Provident Funds:						4,31,94,01,694	20,89,12,315			20,89,12,315	4,52,83,14,009	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 0 Null Parameter : 1 Voted												
8009	01	101	00	00	00	16,18,36,970	68,98,105			68,98,105	16,87,35,075	
					Total 0 NULL:	16,18,36,970	68,98,105			68,98,105	16,87,35,075	
					Total 0 NULL:	16,18,36,970	68,98,105			68,98,105	16,87,35,075	
					Total 0 NULL:	16,18,36,970	68,98,105			68,98,105	16,87,35,075	
					Total 101 General Provident Funds:	16,18,36,970	68,98,105			68,98,105	16,87,35,075	
					Total 1 Civil:	16,18,36,970	68,98,105			68,98,105	16,87,35,075	
					Total 8009 State Provident Funds:	4,31,94,01,694	20,89,12,315			20,89,12,315	4,52,83,14,009	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 0 Null												
Parameter : 1 Voted												
8011	00	107	00	00	00	5,68,41,457	46,78,996			46,78,996	6,15,20,453	
Total 0 NULL:						5,68,41,457	46,78,996			46,78,996	6,15,20,453	
Total 0 NULL:						5,68,41,457	46,78,996			46,78,996	6,15,20,453	
Total 0 NULL:						5,68,41,457	46,78,996			46,78,996	6,15,20,453	
Total 107 State Government Employees' Group Insurance Scheme:						5,68,41,457	46,78,996			46,78,996	6,15,20,453	
Total 0 NULL:						5,68,41,457	46,78,996			46,78,996	6,15,20,453	
Total 8011 Insurance and Pension Funds:						5,68,41,457	46,78,996			46,78,996	6,15,20,453	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 0 Null												
Parameter : 2 Voted-Non-Plan												
8011	00	107	00	00	01							
Total 1 NULL:												
02												
Total 2 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 107 State Government Employees' Group Insurance Scheme:												
Total 0 NULL:												
Total 8011 Insurance and Pension Funds:						5,68,41,457	46,78,996			46,78,996	6,15,20,453	
