

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 36 Sikkim Legislative Assembly Grant : 24 Legislature Parameter : 1 Voted												
2011	02	101	61	00	71		5,00,000			5,00,000	5,00,000	50,00,000
Total 71 NULL:							5,00,000			5,00,000	5,00,000	50,00,000
Total 0 NULL:							5,00,000			5,00,000	5,00,000	50,00,000
Total 61 Discretionary Grants:							5,00,000			5,00,000	5,00,000	50,00,000
		62	00	01			64,23,281			64,23,281	64,23,281	3,84,24,000
Total 1 NULL:							64,23,281			64,23,281	64,23,281	3,84,24,000
			50				38,250			38,250	38,250	30,00,000
Total 50 NULL:							38,250			38,250	38,250	30,00,000
Total 0 NULL:							64,61,531			64,61,531	64,61,531	4,14,24,000
Total 62 Members:							64,61,531			64,61,531	64,61,531	4,14,24,000
Total 101 Legislative Assembly:							69,61,531			69,61,531	69,61,531	4,64,24,000
	103	63	00	01			1,74,07,523			1,74,07,523	1,74,07,523	11,74,13,000
Total 1 NULL:							1,74,07,523			1,74,07,523	1,74,07,523	11,74,13,000
			02				10,77,370			10,77,370	10,77,370	1,20,15,000
Total 2 NULL:							10,77,370			10,77,370	10,77,370	1,20,15,000
			13				2,09,676			2,09,676	2,09,676	2,99,18,000
Total 13 NULL:							2,09,676			2,09,676	2,09,676	2,99,18,000
Total 0 NULL:							1,86,94,569			1,86,94,569	1,86,94,569	15,93,46,000
Total 63 Establishment:							1,86,94,569			1,86,94,569	1,86,94,569	15,93,46,000
Total 103 Legislative Secretariat:							1,86,94,569			1,86,94,569	1,86,94,569	15,93,46,000
	104	63	00	01			15,18,218			15,18,218	15,18,218	1,05,74,000
Total 1 NULL:							15,18,218			15,18,218	15,18,218	1,05,74,000
			50				2,186			2,186	2,186	15,68,000
Total 50 NULL:							2,186			2,186	2,186	15,68,000
Total 0 NULL:							15,20,404			15,20,404	15,20,404	1,21,42,000
Total 63 Establishment:							15,20,404			15,20,404	15,20,404	1,21,42,000
Total 104 Legislators Hostel:							15,20,404			15,20,404	15,20,404	1,21,42,000
Total 2 State/Union Territory Legislatures:							2,71,76,504			2,71,76,504	2,71,76,504	21,79,12,000
Total 2011 Parliament/State/Union Territory Legislatures:							2,80,36,504			2,80,36,504	2,80,36,504	22,30,72,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 36 Sikkim Legislative Assembly												
Grant : 24 Legislature												
Parameter : 3 Charged												
2011	02	101	60	00	01		8,60,000			8,60,000	8,60,000	51,60,000
Total 1 NULL:							8,60,000			8,60,000	8,60,000	51,60,000
Total 0 NULL:							8,60,000			8,60,000	8,60,000	51,60,000
Total 60 Speaker and Deputy Speaker:							8,60,000			8,60,000	8,60,000	51,60,000
Total 101 Legislative Assembly:							8,60,000			8,60,000	8,60,000	51,60,000
Total 2 State/Union Territory Legislatures:							8,60,000			8,60,000	8,60,000	51,60,000
Total 2011 Parliament/State/Union Territory Legislatures:							2,80,36,504			2,80,36,504	2,80,36,504	22,30,72,000

CPAO Payment :	2,80,36,504
CPAO Deduct Refund :	
Total CPAO Figure :	2,80,36,504
Total Suspense :	2,80,36,504

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 44 Governor												
Parameter : 3 Charged												
2012	03	090	00	00	01		27,85,279			27,85,279	27,85,279	2,21,18,000
Total 1 NULL:							27,85,279			27,85,279	27,85,279	2,21,18,000
Total 0 NULL:							27,85,279			27,85,279	27,85,279	2,21,18,000
Total 0 NULL:							27,85,279			27,85,279	27,85,279	2,21,18,000
Total 90 Secretariat:							27,85,279			27,85,279	27,85,279	2,21,18,000
101	00	00	00	01			2,03,700			2,03,700	2,03,700	42,00,000
Total 1 NULL:							2,03,700			2,03,700	2,03,700	42,00,000
Total 0 NULL:							2,03,700			2,03,700	2,03,700	42,00,000
Total 0 NULL:							2,03,700			2,03,700	2,03,700	42,00,000
Total 101 Emoluments and allowances of the Governor/Administrator of Union Territories:							2,03,700			2,03,700	2,03,700	42,00,000
103	00	00	00	01			58,09,853			58,09,853	58,09,853	3,83,81,000
Total 1 NULL:							58,09,853			58,09,853	58,09,853	3,83,81,000
Total 0 NULL:							58,09,853			58,09,853	58,09,853	3,83,81,000
Total 0 NULL:							58,09,853			58,09,853	58,09,853	3,83,81,000
Total 103 Household Establishment:							58,09,853			58,09,853	58,09,853	3,83,81,000
Total 3 Governor/Administrator of Union Territories:							87,98,832			87,98,832	87,98,832	6,46,99,000
Total 2012 President, Vice-President/Governor/Administrator of Union Territories:							87,98,832			87,98,832	87,98,832	6,46,99,000

CPAO Payment :	87,98,832
CPAO Deduct Refund :	
Total CPAO Figure :	87,98,832
Total Suspense :	87,98,832

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 0 Null												
Parameter : 1 Voted												
2013	00	106	60	00	01		61,25,255			61,25,255	61,25,255	
Total 1 NULL:							61,25,255			61,25,255	61,25,255	
Total 0 NULL:							61,25,255			61,25,255	61,25,255	
Total 60 Establishment:							61,25,255			61,25,255	61,25,255	
Total 106 Cabinet Secretariat:							61,25,255			61,25,255	61,25,255	
Total 0 NULL:							61,25,255			61,25,255	61,25,255	
Total 2013 Council of Ministers:							81,24,745			81,24,745	81,24,745	4,09,28,000
Grant : 14 Home												
Parameter : 1 Voted												
2013	00	101	60	00	01		3,56,000			3,56,000	3,56,000	23,04,000
Total 1 NULL:							3,56,000			3,56,000	3,56,000	23,04,000
Total 0 NULL:							3,56,000			3,56,000	3,56,000	23,04,000
Total 60 Salaries of Chief Minister:							3,56,000			3,56,000	3,56,000	23,04,000
		61	00	01			14,28,000			14,28,000	14,28,000	1,56,24,000
Total 1 NULL:							14,28,000			14,28,000	14,28,000	1,56,24,000
Total 0 NULL:							14,28,000			14,28,000	14,28,000	1,56,24,000
Total 61 Salaries of Ministers:							14,28,000			14,28,000	14,28,000	1,56,24,000
Total 101 Salary of Ministers and Deputy Ministers:							17,84,000			17,84,000	17,84,000	1,79,28,000
800	00	00	00	13			2,15,490			2,15,490	2,15,490	2,30,00,000
Total 13 NULL:							2,15,490			2,15,490	2,15,490	2,30,00,000
Total 0 NULL:							2,15,490			2,15,490	2,15,490	2,30,00,000
Total 0 NULL:							2,15,490			2,15,490	2,15,490	2,30,00,000
Total 800 Other Expenditure:							2,15,490			2,15,490	2,15,490	2,30,00,000
Total 0 NULL:							19,99,490			19,99,490	19,99,490	4,09,28,000
Total 2013 Council of Ministers:							81,24,745			81,24,745	81,24,745	4,09,28,000

CPAO Payment :	95,52,745
CPAO Deduct Refund :	
Total CPAO Figure :	95,52,745
Total Suspense :	95,52,745

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 20 Judiciary												
Parameter : 1 Voted												
2014	00	114	67	70	01		45,91,465			45,91,465	45,91,465	3,42,89,000
Total 1 :							45,91,465			45,91,465	45,91,465	3,42,89,000
Total 70 State Legal Services Authority:							45,91,465			45,91,465	45,91,465	3,42,89,000
			71	01			3,35,152			3,35,152	3,35,152	22,82,000
Total 1 :							3,35,152			3,35,152	3,35,152	22,82,000
Total 71 High Court Legal Services Committee:							3,35,152			3,35,152	3,35,152	22,82,000
			74	01			5,94,938			5,94,938	5,94,938	67,14,000
Total 1 :							5,94,938			5,94,938	5,94,938	67,14,000
Total 74 District Legal Services Authority East & North:							5,94,938			5,94,938	5,94,938	67,14,000
			75	01			3,17,486			3,17,486	3,17,486	49,10,000
Total 1 :							3,17,486			3,17,486	3,17,486	49,10,000
Total 75 District Legal Services Authority South & West:							3,17,486			3,17,486	3,17,486	49,10,000
			76	01			3,69,658			3,69,658	3,69,658	23,84,000
Total 1 :							3,69,658			3,69,658	3,69,658	23,84,000
Total 76 Taluka's Legal Services Committee (East & North):							3,69,658			3,69,658	3,69,658	23,84,000
			77	01			2,72,944			2,72,944	2,72,944	17,49,000
Total 1 :							2,72,944			2,72,944	2,72,944	17,49,000
Total 77 Taluka's Legal Services Committee (South & West):							2,72,944			2,72,944	2,72,944	17,49,000
Total 67 Legal Advisers and Counsels:							64,81,643			64,81,643	64,81,643	5,23,28,000
Total 114 Legal Advisors and Counsels:							64,81,643			64,81,643	64,81,643	5,23,28,000
800	70	00	01				7,75,042			7,75,042	7,75,042	1,55,23,000
Total 1 NULL:							7,75,042			7,75,042	7,75,042	1,55,23,000
Total 0 NULL:							7,75,042			7,75,042	7,75,042	1,55,23,000
Total 70 Judicial Academy:							7,75,042			7,75,042	7,75,042	1,55,23,000
Total 800 Other Expenditure:							7,75,042			7,75,042	7,75,042	1,55,23,000
Total 0 NULL:							72,56,685			72,56,685	72,56,685	6,78,51,000
Total 2014 Administration of Justice:							6,02,83,751			6,02,83,751	6,02,83,751	55,08,77,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 20 Judiciary												
Parameter : 3 Charged												
2014	00	102	60	00	01		2,17,40,586			2,17,40,586	2,17,40,586	18,14,46,000
Total 1 NULL:							2,17,40,586			2,17,40,586	2,17,40,586	18,14,46,000
Total 0 NULL:							2,17,40,586			2,17,40,586	2,17,40,586	18,14,46,000
Total 60 Establishment:							2,17,40,586			2,17,40,586	2,17,40,586	18,14,46,000
Total 102 High Courts:							2,17,40,586			2,17,40,586	2,17,40,586	18,14,46,000
Total 0 NULL:							2,17,40,586			2,17,40,586	2,17,40,586	18,14,46,000
Total 2014 Administration of Justice:							6,02,83,751			6,02,83,751	6,02,83,751	55,08,77,000
Grant : 27 Parliamentary Affairs												
Parameter : 1 Voted												
2014	00	114	24	60	01		51,10,810			51,10,810	51,10,810	1,09,24,000
Total 1 :							51,10,810			51,10,810	51,10,810	1,09,24,000
02							1,23,300			1,23,300	1,23,300	2,62,41,000
Total 2 :							1,23,300			1,23,300	1,23,300	2,62,41,000
28							1,61,000			1,61,000	1,61,000	59,95,000
Total 28 :							1,61,000			1,61,000	1,61,000	59,95,000
Total 60 Advocate General's Office:							53,95,110			53,95,110	53,95,110	4,31,60,000
Total 24 Law Department:							53,95,110			53,95,110	53,95,110	4,31,60,000
Total 114 Legal Advisors and Counsels:							53,95,110			53,95,110	53,95,110	4,31,60,000
Total 0 NULL:							53,95,110			53,95,110	53,95,110	4,31,60,000
Total 2014 Administration of Justice:							6,02,83,751			6,02,83,751	6,02,83,751	55,08,77,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 104 Chief Pay and Accounts Officer - East Grant : 20 Judiciary Parameter : 1 Voted -----												
2014	00	105	61	00	01		96,18,828			96,18,828	96,18,828	10,09,48,000
Total 1 NULL:							96,18,828			96,18,828	96,18,828	10,09,48,000
02							85,896			85,896	85,896	11,79,000
Total 2 NULL:							85,896			85,896	85,896	11,79,000
13							43,532			43,532	43,532	58,19,000
Total 13 NULL:							43,532			43,532	43,532	58,19,000
Total 0 NULL:							97,48,256			97,48,256	97,48,256	10,79,46,000
Total 61 District & Session Court, East & North:							97,48,256			97,48,256	97,48,256	10,79,46,000
Total 105 Civil and Session Courts:							97,48,256			97,48,256	97,48,256	10,79,46,000
Total 0 NULL:							97,48,256			97,48,256	97,48,256	10,79,46,000
Total 2014 Administration of Justice:							6,02,83,751			6,02,83,751	6,02,83,751	55,08,77,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 20 Judiciary Parameter : 1 Voted												
2014	00	105	67	00	01		47,11,390			47,11,390	47,11,390	4,01,98,000
						Total 1 NULL:	47,11,390			47,11,390	47,11,390	4,01,98,000
					02		76,768			76,768	76,768	6,40,000
						Total 2 NULL:	76,768			76,768	76,768	6,40,000
						Total 0 NULL:	47,88,158			47,88,158	47,88,158	4,08,38,000
						Total 67 District and Session Court, West (Gyalshing):	47,88,158			47,88,158	47,88,158	4,08,38,000
	68		00		01		7,55,562			7,55,562	7,55,562	74,93,000
						Total 1 NULL:	7,55,562			7,55,562	7,55,562	74,93,000
						Total 0 NULL:	7,55,562			7,55,562	7,55,562	74,93,000
						Total 68 Civil Court, Soreng:	7,55,562			7,55,562	7,55,562	74,93,000
						Total 105 Civil and Session Courts:	55,43,720			55,43,720	55,43,720	4,83,31,000
						Total 0 NULL:	55,43,720			55,43,720	55,43,720	4,83,31,000
						Total 2014 Administration of Justice:	6,02,83,751			6,02,83,751	6,02,83,751	55,08,77,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 106 Chief Pay and Accounts Officer - North Grant : 20 Judiciary Parameter : 1 Voted -----												
2014	00	105	65	00	01		37,85,530			37,85,530	37,85,530	3,03,60,000
Total 1 NULL:							37,85,530			37,85,530	37,85,530	3,03,60,000
Total 0 NULL:							37,85,530			37,85,530	37,85,530	3,03,60,000
Total 65 Civil Court, Mangan:							37,85,530			37,85,530	37,85,530	3,03,60,000
Total 105 Civil and Session Courts:							37,85,530			37,85,530	37,85,530	3,03,60,000
Total 0 NULL:							37,85,530			37,85,530	37,85,530	3,03,60,000
Total 2014 Administration of Justice:							6,02,83,751			6,02,83,751	6,02,83,751	55,08,77,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - South Grant : 20 Judiciary Parameter : 1 Voted													
2014	00	105	66	00	01		66,68,096			66,68,096	66,68,096	7,03,70,000	
Total 1 NULL:							66,68,096			66,68,096	66,68,096	7,03,70,000	
02								1,45,768			1,45,768	1,45,768	14,13,000
Total 2 NULL:							1,45,768			1,45,768	1,45,768	14,13,000	
Total 0 NULL:							68,13,864			68,13,864	68,13,864	7,17,83,000	
Total 66 District and Session Court South (Namchi):							68,13,864			68,13,864	68,13,864	7,17,83,000	
Total 105 Civil and Session Courts:							68,13,864			68,13,864	68,13,864	7,17,83,000	
Total 0 NULL:							68,13,864			68,13,864	68,13,864	7,17,83,000	
Total 2014 Administration of Justice:							6,02,83,751			6,02,83,751	6,02,83,751	55,08,77,000	

CPAO Payment :	68,13,864
CPAO Deduct Refund :	
Total CPAO Figure :	68,13,864
Total Suspense :	68,13,864

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 8 Election												
Parameter : 1 Voted												
2015	00	102	60	00	01		63,68,973			63,68,973	63,68,973	4,16,82,000
Total 1 NULL:							63,68,973			63,68,973	63,68,973	4,16,82,000
02							2,35,285			2,35,285	2,35,285	26,03,000
Total 2 NULL:							2,35,285			2,35,285	2,35,285	26,03,000
Total 0 NULL:							66,04,258			66,04,258	66,04,258	4,42,85,000
Total 60 Establishment:							66,04,258			66,04,258	66,04,258	4,42,85,000
Total 102 Electoral Officers:							66,04,258			66,04,258	66,04,258	4,42,85,000
Total 0 NULL:							66,04,258			66,04,258	66,04,258	4,42,85,000
Total 2015 Elections:							99,73,004			99,73,004	99,73,004	6,49,22,000
Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
2015	00	101	60	00	01		33,17,836			33,17,836	33,17,836	2,00,22,000
Total 1 NULL:							33,17,836			33,17,836	33,17,836	2,00,22,000
02							50,910			50,910	50,910	6,15,000
Total 2 NULL:							50,910			50,910	50,910	6,15,000
Total 0 NULL:							33,68,746			33,68,746	33,68,746	2,06,37,000
Total 60 State Election Commission:							33,68,746			33,68,746	33,68,746	2,06,37,000
Total 101 Election Commission:							33,68,746			33,68,746	33,68,746	2,06,37,000
Total 0 NULL:							33,68,746			33,68,746	33,68,746	2,06,37,000
Total 2015 Elections:							99,73,004			99,73,004	99,73,004	6,49,22,000

CPAO Payment :	99,73,004
CPAO Deduct Refund :	
Total CPAO Figure :	99,73,004
Total Suspense :	99,73,004

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 10 Finance Parameter : 1 Voted -----												
2020	00	105	00	44	01		19,81,104			19,81,104	19,81,104	1,32,09,000
Total 1 :							19,81,104			19,81,104	19,81,104	1,32,09,000
Total 44 Head Office Establishment:							19,81,104			19,81,104	19,81,104	1,32,09,000
Total 0 NULL:							19,81,104			19,81,104	19,81,104	1,32,09,000
Total 105 Collection charges -Taxes on Professions,Trades Callings and Employment:							19,81,104			19,81,104	19,81,104	1,32,09,000
Total 0 NULL:							19,81,104			19,81,104	19,81,104	1,32,09,000
Total 2020 Collection of Taxes on Income and Expenditure:							28,09,914			28,09,914	28,09,914	1,98,70,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 10 Finance Parameter : 1 Voted												
2020	00	105	00	66	01		8,28,810			8,28,810	8,28,810	66,61,000
Total 1 :							8,28,810			8,28,810	8,28,810	66,61,000
Total 66 Jorethang Sub-Division:							8,28,810			8,28,810	8,28,810	66,61,000
Total 0 NULL:							8,28,810			8,28,810	8,28,810	66,61,000
Total 105 Collection charges -Taxes on Professions,Trades Callings and Employment:							8,28,810			8,28,810	8,28,810	66,61,000
Total 0 NULL:							8,28,810			8,28,810	8,28,810	66,61,000
Total 2020 Collection of Taxes on Income and Expenditure:							28,09,914			28,09,914	28,09,914	1,98,70,000

CPAO Payment :	8,28,810
CPAO Deduct Refund :	
Total CPAO Figure :	8,28,810
Total Suspense :	8,28,810

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2029	00	001	00	44	01		25,84,004			25,84,004	25,84,004	1,66,35,000
Total 1 :							25,84,004			25,84,004	25,84,004	1,66,35,000
02							41,540			41,540	41,540	4,89,000
Total 2 :							41,540			41,540	41,540	4,89,000
Total 44 Head Office Establishment:							26,25,544			26,25,544	26,25,544	1,71,24,000
Total 0 NULL:							26,25,544			26,25,544	26,25,544	1,71,24,000
Total 1 Direction and Administration:							26,25,544			26,25,544	26,25,544	1,71,24,000
103	61	00	01				13,04,416			13,04,416	13,04,416	87,07,000
Total 1 NULL:							13,04,416			13,04,416	13,04,416	87,07,000
02							9,300			9,300	9,300	1,10,000
Total 2 NULL:							9,300			9,300	9,300	1,10,000
Total 0 NULL:							13,13,716			13,13,716	13,13,716	88,17,000
Total 61 Land Records:							13,13,716			13,13,716	13,13,716	88,17,000
Total 103 Land Records:							13,13,716			13,13,716	13,13,716	88,17,000
Total 0 NULL:							39,39,260			39,39,260	39,39,260	2,59,41,000
Total 2029 Land Revenue:							2,28,68,603			2,28,68,603	2,28,68,603	11,37,84,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2029	00	101	60	45	01		1,41,01,828			1,41,01,828	1,41,01,828	4,43,88,000
Total 1 :							1,41,01,828			1,41,01,828	1,41,01,828	4,43,88,000
Total 45 East District:							1,41,01,828			1,41,01,828	1,41,01,828	4,43,88,000
Total 60 District Collectrate:							1,41,01,828			1,41,01,828	1,41,01,828	4,43,88,000
Total 101 Collection Charges:							1,41,01,828			1,41,01,828	1,41,01,828	4,43,88,000
Total 0 NULL:							1,41,01,828			1,41,01,828	1,41,01,828	4,43,88,000
Total 2029 Land Revenue:							2,28,68,603			2,28,68,603	2,28,68,603	11,37,84,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2029	00	101	60	46	01		10,07,618			10,07,618	10,07,618	68,72,000
Total 1 :							10,07,618			10,07,618	10,07,618	68,72,000
Total 46 West District:							10,07,618			10,07,618	10,07,618	68,72,000
Total 60 District Collectrate:							10,07,618			10,07,618	10,07,618	68,72,000
Total 101 Collection Charges:							10,07,618			10,07,618	10,07,618	68,72,000
Total 0 NULL:							10,07,618			10,07,618	10,07,618	68,72,000
Total 2029 Land Revenue:							2,28,68,603			2,28,68,603	2,28,68,603	11,37,84,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2029	00	101	60	47	01		16,59,638			16,59,638	16,59,638	1,08,23,000
Total 1 :							16,59,638			16,59,638	16,59,638	1,08,23,000
Total 47 North District:							16,59,638			16,59,638	16,59,638	1,08,23,000
Total 60 District Collectrate:							16,59,638			16,59,638	16,59,638	1,08,23,000
Total 101 Collection Charges:							16,59,638			16,59,638	16,59,638	1,08,23,000
Total 0 NULL:							16,59,638			16,59,638	16,59,638	1,08,23,000
Total 2029 Land Revenue:							2,28,68,603			2,28,68,603	2,28,68,603	11,37,84,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2029	00	101	60	48	01		21,60,259			21,60,259	21,60,259	2,57,60,000
Total 1 :							21,60,259			21,60,259	21,60,259	2,57,60,000
Total 48 South District:							21,60,259			21,60,259	21,60,259	2,57,60,000
Total 60 District Collectrate:							21,60,259			21,60,259	21,60,259	2,57,60,000
Total 101 Collection Charges:							21,60,259			21,60,259	21,60,259	2,57,60,000
Total 0 NULL:							21,60,259			21,60,259	21,60,259	2,57,60,000
Total 2029 Land Revenue:							2,28,68,603			2,28,68,603	2,28,68,603	11,37,84,000

CPAO Payment :	21,60,259
CPAO Deduct Refund :	
Total CPAO Figure :	21,60,259
Total Suspense :	21,60,259

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 9 Excise Parameter : 1 Voted												
2039	00	001	44	00	01		52,48,081			52,48,081	52,48,081	4,44,06,000
Total 1 NULL:							52,48,081			52,48,081	52,48,081	4,44,06,000
Total 0 NULL:							52,48,081			52,48,081	52,48,081	4,44,06,000
Total 44 Head Office:							52,48,081			52,48,081	52,48,081	4,44,06,000
Total 1 Direction and Administration:							52,48,081			52,48,081	52,48,081	4,44,06,000
Total 0 NULL:							52,48,081			52,48,081	52,48,081	4,44,06,000
Total 2039 State Excise:							96,63,795			96,63,795	96,63,795	7,26,47,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 9 Excise Parameter : 1 Voted												
2039	00	001	62	00	01		44,15,714			44,15,714	44,15,714	2,82,41,000
Total 1 NULL:							44,15,714			44,15,714	44,15,714	2,82,41,000
Total 0 NULL:							44,15,714			44,15,714	44,15,714	2,82,41,000
Total 62 South & West:							44,15,714			44,15,714	44,15,714	2,82,41,000
Total 1 Direction and Administration:							44,15,714			44,15,714	44,15,714	2,82,41,000
Total 0 NULL:							44,15,714			44,15,714	44,15,714	2,82,41,000
Total 2039 State Excise:							96,63,795			96,63,795	96,63,795	7,26,47,000

CPAO Payment :	44,15,714
CPAO Deduct Refund :	
Total CPAO Figure :	44,15,714
Total Suspense :	44,15,714

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 26 Motor Vehicles Parameter : 1 Voted												
2041	00	101	60	00	01		35,83,776			35,83,776	35,83,776	2,58,36,000
						Total 1 NULL:	35,83,776			35,83,776	35,83,776	2,58,36,000
					02		4,10,880			4,10,880	4,10,880	29,42,000
						Total 2 NULL:	4,10,880			4,10,880	4,10,880	29,42,000
						Total 0 NULL:	39,94,656			39,94,656	39,94,656	2,87,78,000
						Total 60 Regional Transport Office at Gangtok:	39,94,656			39,94,656	39,94,656	2,87,78,000
						Total 101 Collection Charges:	39,94,656			39,94,656	39,94,656	2,87,78,000
						Total 0 NULL:	39,94,656			39,94,656	39,94,656	2,87,78,000
						Total 2041 Taxes on Vehicles:	99,66,954			99,66,954	99,66,954	6,60,31,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 26 Motor Vehicles Parameter : 1 Voted												
2041	00	101	64	00	01		12,95,952			12,95,952	12,95,952	86,31,000
						Total 1 NULL:	12,95,952			12,95,952	12,95,952	86,31,000
				02			2,89,366			2,89,366	2,89,366	14,99,000
						Total 2 NULL:	2,89,366			2,89,366	2,89,366	14,99,000
						Total 0 NULL:	15,85,318			15,85,318	15,85,318	1,01,30,000
						Total 64 Regional Transport Office at Gyalshing, West:	15,85,318			15,85,318	15,85,318	1,01,30,000
						Total 101 Collection Charges:	15,85,318			15,85,318	15,85,318	1,01,30,000
						Total 0 NULL:	15,85,318			15,85,318	15,85,318	1,01,30,000
						Total 2041 Taxes on Vehicles:	99,66,954			99,66,954	99,66,954	6,60,31,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 26 Motor Vehicles Parameter : 1 Voted												
2041	00	101	62	00	01		6,49,898			6,49,898	6,49,898	52,02,000
						Total 1 NULL:	6,49,898			6,49,898	6,49,898	52,02,000
			02				68,380			68,380	68,380	5,94,000
						Total 2 NULL:	68,380			68,380	68,380	5,94,000
						Total 0 NULL:	7,18,278			7,18,278	7,18,278	57,96,000
						Total 62 Regional Transport Office at Mangan, North:	7,18,278			7,18,278	7,18,278	57,96,000
						Total 101 Collection Charges:	7,18,278			7,18,278	7,18,278	57,96,000
						Total 0 NULL:	7,18,278			7,18,278	7,18,278	57,96,000
						Total 2041 Taxes on Vehicles:	99,66,954			99,66,954	99,66,954	6,60,31,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 26 Motor Vehicles Parameter : 1 Voted												
2041	00	101	63	00	01		34,09,550			34,09,550	34,09,550	2,01,88,000
						Total 1 NULL:	34,09,550			34,09,550	34,09,550	2,01,88,000
			02				2,59,152			2,59,152	2,59,152	11,39,000
						Total 2 NULL:	2,59,152			2,59,152	2,59,152	11,39,000
						Total 0 NULL:	36,68,702			36,68,702	36,68,702	2,13,27,000
						Total 63 Regional Transport Office at Namchi:	36,68,702			36,68,702	36,68,702	2,13,27,000
						Total 101 Collection Charges:	36,68,702			36,68,702	36,68,702	2,13,27,000
						Total 0 NULL:	36,68,702			36,68,702	36,68,702	2,13,27,000
						Total 2041 Taxes on Vehicles:	99,66,954			99,66,954	99,66,954	6,60,31,000

CPAO Payment :	36,68,702
CPAO Deduct Refund :	
Total CPAO Figure :	36,68,702
Total Suspense :	36,68,702

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 10 Finance Parameter : 1 Voted												
2043	00	101	44	00	01		90,29,560			90,29,560	90,29,560	6,26,06,000
						Total 1 NULL:	90,29,560			90,29,560	90,29,560	6,26,06,000
					02		2,09,496			2,09,496	2,09,496	26,40,000
						Total 2 NULL:	2,09,496			2,09,496	2,09,496	26,40,000
						Total 0 NULL:	92,39,056			92,39,056	92,39,056	6,52,46,000
						Total 44 Head Office Establishment:	92,39,056			92,39,056	92,39,056	6,52,46,000
						Total 101 Collection Charges:	92,39,056			92,39,056	92,39,056	6,52,46,000
						Total 0 NULL:	92,39,056			92,39,056	92,39,056	6,52,46,000
						Total 2043 Collection Charges under State Goods and Services Tax:	1,16,00,446			1,16,00,446	1,16,00,446	8,09,25,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - South Grant : 10 Finance Parameter : 1 Voted													
2043	00	101	66	00	01		22,21,345			22,21,345	22,21,345	1,46,92,000	
Total 1 NULL:							22,21,345			22,21,345	22,21,345	1,46,92,000	
02								1,40,045			1,40,045	1,40,045	9,87,000
Total 2 NULL:							1,40,045			1,40,045	1,40,045	9,87,000	
Total 0 NULL:							23,61,390			23,61,390	23,61,390	1,56,79,000	
Total 66 Jorethang Sub-Division:							23,61,390			23,61,390	23,61,390	1,56,79,000	
Total 101 Collection Charges:							23,61,390			23,61,390	23,61,390	1,56,79,000	
Total 0 NULL:							23,61,390			23,61,390	23,61,390	1,56,79,000	
Total 2043 Collection Charges under State Goods and Services Tax:							1,16,00,446			1,16,00,446	1,16,00,446	8,09,25,000	

CPAO Payment :	23,61,390
CPAO Deduct Refund :	
Total CPAO Figure :	23,61,390
Total Suspense :	23,61,390

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 41 Urban Development Parameter : 1 Voted												
2045	00	101	60	44	01		9,49,848			9,49,848	9,49,848	81,54,000
Total 1 :							9,49,848			9,49,848	9,49,848	81,54,000
Total 44 Head Office Establishment:							9,49,848			9,49,848	9,49,848	81,54,000
Total 60 Establishment:							9,49,848			9,49,848	9,49,848	81,54,000
Total 101 Collection Charges-Entertainment Tax:							9,49,848			9,49,848	9,49,848	81,54,000
200	60	44	01				30,64,894			30,64,894	30,64,894	1,97,85,000
Total 1 :							30,64,894			30,64,894	30,64,894	1,97,85,000
Total 44 Head Office Establishment:							30,64,894			30,64,894	30,64,894	1,97,85,000
Total 60 Establishment:							30,64,894			30,64,894	30,64,894	1,97,85,000
Total 200 Collection Charges-Other Taxes and Duties:							30,64,894			30,64,894	30,64,894	1,97,85,000
Total 0 NULL:							40,14,742			40,14,742	40,14,742	2,79,39,000
Total 2045 Other Taxes and Duties on Commodities and Services:							40,14,742			40,14,742	40,14,742	2,79,39,000

CPAO Payment :	40,14,742
CPAO Deduct Refund :	
Total CPAO Figure :	40,14,742
Total Suspense :	40,14,742

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 10 Finance												
Parameter : 3 Charged												
2049	01	101	00	00	45		50,42,30,000			50,42,30,000	50,42,30,000	4,19,66,38,000
Total 45 NULL:							50,42,30,000			50,42,30,000	50,42,30,000	4,19,66,38,000
Total 0 NULL:							50,42,30,000			50,42,30,000	50,42,30,000	4,19,66,38,000
Total 0 NULL:							50,42,30,000			50,42,30,000	50,42,30,000	4,19,66,38,000
Total 101 Interest on Market Loans:							50,42,30,000			50,42,30,000	50,42,30,000	4,19,66,38,000
200	60	00	00	00	45		2,87,67,326			2,87,67,326	2,87,67,326	5,34,60,000
Total 45 NULL:							2,87,67,326			2,87,67,326	2,87,67,326	5,34,60,000
Total 0 NULL:							2,87,67,326			2,87,67,326	2,87,67,326	5,34,60,000
Total 60 Life Insurance Corporation of India:							2,87,67,326			2,87,67,326	2,87,67,326	5,34,60,000
Total 200 Interest on Other Internal Debts:							2,87,67,326			2,87,67,326	2,87,67,326	5,34,60,000
Total 1 Interest on Internal Debt:							53,29,97,326			53,29,97,326	53,29,97,326	4,25,00,98,000
Total 2049 Interest Payment:							53,29,97,326			53,29,97,326	53,29,97,326	4,25,00,98,000

CPAO Payment :	53,29,97,326
CPAO Deduct Refund :	
Total CPAO Figure :	53,29,97,326
Total Suspense :	53,29,97,326

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 45 Public Service Commission Parameter : 3 Charged												
2051	00	102	60	00	01		59,80,621			59,80,621	59,80,621	4,09,11,000
						Total 1 NULL:	59,80,621			59,80,621	59,80,621	4,09,11,000
					02		4,20,505			4,20,505	4,20,505	30,93,000
						Total 2 NULL:	4,20,505			4,20,505	4,20,505	30,93,000
						Total 0 NULL:	64,01,126			64,01,126	64,01,126	4,40,04,000
						Total 60 Establishment:	64,01,126			64,01,126	64,01,126	4,40,04,000
						Total 102 State Public Service Commission (Charged):	64,01,126			64,01,126	64,01,126	4,40,04,000
						Total 0 NULL:	64,01,126			64,01,126	64,01,126	4,40,04,000
						Total 2051 Public Service Commission:	64,01,126			64,01,126	64,01,126	4,40,04,000

CPAO Payment :	64,69,393
CPAO Deduct Refund :	
Total CPAO Figure :	64,69,393
Total Suspense :	64,69,393

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok										
Grant : 0 Null										
Parameter : 1 Voted										
2052	00	090	10	00	13			1,91,873	1,91,873	1,91,873
					Total 13 NULL:			1,91,873	1,91,873	1,91,873
					Total 0 NULL:			1,91,873	1,91,873	1,91,873
					Total 10 Finance Department:			1,91,873	1,91,873	1,91,873
	44	00	01					35,51,168	35,51,168	35,51,168
					Total 1 NULL:			35,51,168	35,51,168	35,51,168
					Total 0 NULL:			35,51,168	35,51,168	35,51,168
					Total 44 Home Department:			35,51,168	35,51,168	35,51,168
					Total 90 Secretariat:			37,43,041	37,43,041	37,43,041
					Total 0 NULL:			37,43,041	37,43,041	37,43,041
					Total 2052 Secretariat-General Services:			7,67,79,833	7,67,79,833	69,31,76,000
Grant : 9 Excise										
Parameter : 1 Voted										
2052	00	090	09	00	01			45,90,040	45,90,040	2,71,03,000
					Total 1 NULL:			45,90,040	45,90,040	2,71,03,000
			02					2,88,436	2,88,436	37,37,000
					Total 2 NULL:			2,88,436	2,88,436	37,37,000
					Total 0 NULL:			48,78,476	48,78,476	3,08,40,000
					Total 9 State Excise Department:			48,78,476	48,78,476	3,08,40,000
					Total 90 Secretariat:			48,78,476	48,78,476	3,08,40,000
					Total 0 NULL:			48,78,476	48,78,476	3,08,40,000
					Total 2052 Secretariat-General Services:			7,67,79,833	7,67,79,833	69,31,76,000
Grant : 10 Finance										
Parameter : 1 Voted										
2052	00	090	10	00	01			88,80,705	88,80,705	5,84,85,000
					Total 1 NULL:			88,80,705	88,80,705	5,84,85,000
			02					4,08,495	4,08,495	48,59,000
					Total 2 NULL:			4,08,495	4,08,495	48,59,000
					Total 0 NULL:			92,89,200	92,89,200	6,33,44,000
					Total 10 Finance Department:			92,89,200	92,89,200	6,33,44,000
					Total 90 Secretariat:			92,89,200	92,89,200	6,33,44,000
					Total 0 NULL:			92,89,200	92,89,200	6,33,44,000
					Total 2052 Secretariat-General Services:			7,67,79,833	7,67,79,833	69,31,76,000
Grant : 14 Home										
Parameter : 1 Voted										
2052	00	090	15	00	01			2,09,05,239	2,09,05,239	13,27,80,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 14 Home												
Parameter : 1 Voted												
2052	00	090	15	00								
						Total 1 NULL:	2,09,05,239			2,09,05,239	2,09,05,239	13,27,80,000
					02		8,17,520			8,17,520	8,17,520	1,20,81,000
						Total 2 NULL:	8,17,520			8,17,520	8,17,520	1,20,81,000
					13		78,266			78,266	78,266	1,50,00,000
						Total 13 NULL:	78,266			78,266	78,266	1,50,00,000
						Total 0 NULL:	2,18,01,025			2,18,01,025	2,18,01,025	15,98,61,000
						Total 15 Home Department:	2,18,01,025			2,18,01,025	2,18,01,025	15,98,61,000
	44	00	01				35,57,519			35,57,519	35,57,519	1,81,97,000
						Total 1 NULL:	35,57,519			35,57,519	35,57,519	1,81,97,000
					13		2,25,762			2,25,762	2,25,762	81,00,000
						Total 13 NULL:	2,25,762			2,25,762	2,25,762	81,00,000
						Total 0 NULL:	37,83,281			37,83,281	37,83,281	2,62,97,000
						Total 44 Home Department:	37,83,281			37,83,281	37,83,281	2,62,97,000
						Total 90 Secretariat:	2,55,84,306			2,55,84,306	2,55,84,306	18,61,58,000
						Total 0 NULL:	2,55,84,306			2,55,84,306	2,55,84,306	18,61,58,000
						Total 2052 Secretariat-General Services:	7,67,79,833			7,67,79,833	7,67,79,833	69,31,76,000
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2052	00	090	23	00	01		72,13,608			72,13,608	72,13,608	5,07,66,000
						Total 1 NULL:	72,13,608			72,13,608	72,13,608	5,07,66,000
					02		42,000			42,000	42,000	2,88,000
						Total 2 NULL:	42,000			42,000	42,000	2,88,000
						Total 0 NULL:	72,55,608			72,55,608	72,55,608	5,10,54,000
						Total 23 Land Revenue Department:	72,55,608			72,55,608	72,55,608	5,10,54,000
						Total 90 Secretariat:	72,55,608			72,55,608	72,55,608	5,10,54,000
						Total 0 NULL:	72,55,608			72,55,608	72,55,608	5,10,54,000
						Total 2052 Secretariat-General Services:	7,67,79,833			7,67,79,833	7,67,79,833	69,31,76,000
Grant : 23 Law												
Parameter : 1 Voted												
2052	00	090	24	44	01		35,53,698			35,53,698	35,53,698	2,31,87,000
						Total 1 :	35,53,698			35,53,698	35,53,698	2,31,87,000
					02		2,48,525			2,48,525	2,48,525	41,14,000
						Total 2 :	2,48,525			2,48,525	2,48,525	41,14,000
						Total 44 Head Office Establishment:	38,02,223			38,02,223	38,02,223	2,73,01,000
						Total 24 Law Department:	38,02,223			38,02,223	38,02,223	2,73,01,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok										
Grant : 23 Law										
Parameter : 1 Voted										
2052	00	090			Total 90 Secretariat:			38,02,223	38,02,223	2,73,01,000
					Total 0 NULL:			38,02,223	38,02,223	2,73,01,000
					Total 2052 Secretariat-General Services:			7,67,79,833	7,67,79,833	69,31,76,000
Grant : 26 Motor Vehicles										
Parameter : 1 Voted										
2052	00	090	27	00	01			48,17,882	48,17,882	9,81,08,000
					Total 1 NULL:			48,17,882	48,17,882	9,81,08,000
					02			6,75,300	6,75,300	47,88,000
					Total 2 NULL:			6,75,300	6,75,300	47,88,000
					Total 0 NULL:			54,93,182	54,93,182	10,28,96,000
					Total 27 Motor Vehicles Division:			54,93,182	54,93,182	10,28,96,000
					Total 90 Secretariat:			54,93,182	54,93,182	10,28,96,000
					Total 0 NULL:			54,93,182	54,93,182	10,28,96,000
					Total 2052 Secretariat-General Services:			7,67,79,833	7,67,79,833	69,31,76,000
Grant : 27 Parliamentary Affairs										
Parameter : 1 Voted										
2052	00	090	31	00	01			28,06,676	28,06,676	1,58,90,000
					Total 1 NULL:			28,06,676	28,06,676	1,58,90,000
					02			80,820	80,820	35,12,000
					Total 2 NULL:			80,820	80,820	35,12,000
					Total 0 NULL:			28,87,496	28,87,496	1,94,02,000
			61		01			2,11,000	2,11,000	44,54,000
					Total 1 :			2,11,000	2,11,000	44,54,000
					02			37,410	37,410	5,03,000
					Total 2 :			37,410	37,410	5,03,000
					13			3,000	3,000	26,21,000
					Total 13 :			3,000	3,000	26,21,000
					Total 61 Law Commission:			2,51,410	2,51,410	75,78,000
					Total 31 Legal Legislative and Parliamentary Affairs Department:			31,38,906	31,38,906	2,69,80,000
					Total 90 Secretariat:			31,38,906	31,38,906	2,69,80,000
					Total 0 NULL:			31,38,906	31,38,906	2,69,80,000
					Total 2052 Secretariat-General Services:			7,67,79,833	7,67,79,833	69,31,76,000
Grant : 28 Department Of Personnel										
Parameter : 1 Voted										
2052	00	090	29	00	01			83,86,410	83,86,410	5,84,55,000
					Total 1 NULL:			83,86,410	83,86,410	5,84,55,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok										
Grant : 28 Department Of Personnel										
Parameter : 1 Voted										
2052	00	090	29 00 02		5,35,512			5,35,512	5,35,512	10,30,84,000
			Total 2 NULL:		5,35,512			5,35,512	5,35,512	10,30,84,000
			13		51,916			51,916	51,916	70,00,000
			Total 13 NULL:		51,916			51,916	51,916	70,00,000
			Total 0 NULL:		89,73,838			89,73,838	89,73,838	16,85,39,000
			Total 29 Department of Personnel AR & Training:		89,73,838			89,73,838	89,73,838	16,85,39,000
45	00	01			36,02,084			36,02,084	36,02,084	2,52,63,000
			Total 1 NULL:		36,02,084			36,02,084	36,02,084	2,52,63,000
			02		2,67,909			2,67,909	2,67,909	19,39,000
			Total 2 NULL:		2,67,909			2,67,909	2,67,909	19,39,000
			Total 0 NULL:		38,69,993			38,69,993	38,69,993	2,72,02,000
			Total 45 Chief information Commission:		38,69,993			38,69,993	38,69,993	2,72,02,000
46	00	01			7,51,060			7,51,060	7,51,060	88,62,000
			Total 1 NULL:		7,51,060			7,51,060	7,51,060	88,62,000
			Total 0 NULL:		7,51,060			7,51,060	7,51,060	88,62,000
			Total 46 Administrative Reform Commission:		7,51,060			7,51,060	7,51,060	88,62,000
			Total 90 Secretariat:		1,35,94,891			1,35,94,891	1,35,94,891	20,46,03,000
			Total 0 NULL:		1,35,94,891			1,35,94,891	1,35,94,891	20,46,03,000
			Total 2052 Secretariat-General Services:		7,67,79,833			7,67,79,833	7,67,79,833	69,31,76,000

CPAO Payment :	7,67,79,833
CPAO Deduct Refund :	
Total CPAO Figure :	7,67,79,833
Total Suspense :	7,67,79,833

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2053	00	093	00	45	02		2,09,400			2,09,400	2,09,400	20,83,000
						Total 2 :	2,09,400			2,09,400	2,09,400	20,83,000
						Total 45 East District:	2,09,400			2,09,400	2,09,400	20,83,000
						Total 0 NULL:	2,09,400			2,09,400	2,09,400	20,83,000
						Total 93 District Establishments:	2,09,400			2,09,400	2,09,400	20,83,000
	094	60	50	01			44,36,960			44,36,960	44,36,960	2,89,81,000
						Total 1 :	44,36,960			44,36,960	44,36,960	2,89,81,000
					02		55,050			55,050	55,050	6,62,000
						Total 2 :	55,050			55,050	55,050	6,62,000
						Total 50 Pakyong Sub-Division:	44,92,010			44,92,010	44,92,010	2,96,43,000
			51	01			22,79,281			22,79,281	22,79,281	1,57,73,000
						Total 1 :	22,79,281			22,79,281	22,79,281	1,57,73,000
					02		1,09,164			1,09,164	1,09,164	11,07,000
						Total 2 :	1,09,164			1,09,164	1,09,164	11,07,000
						Total 51 Rongli Sub-Division:	23,88,445			23,88,445	23,88,445	1,68,80,000
			60	01			17,17,021			17,17,021	17,17,021	1,26,00,000
						Total 1 :	17,17,021			17,17,021	17,17,021	1,26,00,000
					02		1,16,000			1,16,000	1,16,000	15,50,000
						Total 2 :	1,16,000			1,16,000	1,16,000	15,50,000
						Total 60 Rangpo Sub-Division:	18,33,021			18,33,021	18,33,021	1,41,50,000
						Total 60 Sub-Divisional Establishments:	87,13,476			87,13,476	87,13,476	6,06,73,000
						Total 94 Other Establishments:	87,13,476			87,13,476	87,13,476	6,06,73,000
						Total 0 NULL:	89,22,876			89,22,876	89,22,876	6,27,56,000
						Total 2053 District Administration:	4,16,38,706			4,16,38,706	4,16,38,706	27,68,91,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2053	00	093	00	46	01		46,19,516			46,19,516	46,19,516	2,88,26,000
						Total 1 :	46,19,516			46,19,516	46,19,516	2,88,26,000
					02		70,011			70,011	70,011	8,29,000
						Total 2 :	70,011			70,011	70,011	8,29,000
						Total 46 West District:	46,89,527			46,89,527	46,89,527	2,96,55,000
						Total 0 NULL:	46,89,527			46,89,527	46,89,527	2,96,55,000
						Total 93 District Establishments:	46,89,527			46,89,527	46,89,527	2,96,55,000
094	60	52	01				33,37,599			33,37,599	33,37,599	2,09,98,000
						Total 1 :	33,37,599			33,37,599	33,37,599	2,09,98,000
						Total 52 Soreng Sub-Division:	33,37,599			33,37,599	33,37,599	2,09,98,000
		63	01				11,32,721			11,32,721	11,32,721	83,11,000
						Total 1 :	11,32,721			11,32,721	11,32,721	83,11,000
					02		66,725			66,725	66,725	6,75,000
						Total 2 :	66,725			66,725	66,725	6,75,000
						Total 63 Yuksom Sub-Division:	11,99,446			11,99,446	11,99,446	89,86,000
		64	01				14,05,140			14,05,140	14,05,140	1,14,52,000
						Total 1 :	14,05,140			14,05,140	14,05,140	1,14,52,000
					02		1,15,232			1,15,232	1,15,232	11,26,000
						Total 2 :	1,15,232			1,15,232	1,15,232	11,26,000
						Total 64 Dentam Sub-Division:	15,20,372			15,20,372	15,20,372	1,25,78,000
						Total 60 Sub-Divisional Establishments:	60,57,417			60,57,417	60,57,417	4,25,62,000
						Total 94 Other Establishments:	60,57,417			60,57,417	60,57,417	4,25,62,000
						Total 0 NULL:	1,07,46,944			1,07,46,944	1,07,46,944	7,22,17,000
						Total 2053 District Administration:	4,16,38,706			4,16,38,706	4,16,38,706	27,68,91,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted										
2053	00	093	00	47	01			32,51,504	32,51,504	2,55,02,000
					Total 1 :			32,51,504	32,51,504	2,55,02,000
					02			64,455	64,455	12,87,000
					Total 2 :			64,455	64,455	12,87,000
					Total 47 North District:			33,15,959	33,15,959	2,67,89,000
					Total 0 NULL:			33,15,959	33,15,959	2,67,89,000
					Total 93 District Establishments:			33,15,959	33,15,959	2,67,89,000
094	60	55	01					17,51,280	17,51,280	1,30,55,000
					Total 1 :			17,51,280	17,51,280	1,30,55,000
					02			41,950	41,950	5,03,000
					Total 2 :			41,950	41,950	5,03,000
					Total 55 Chungthang Sub-Division:			17,93,230	17,93,230	1,35,58,000
58		01						12,50,830	12,50,830	73,65,000
					Total 1 :			12,50,830	12,50,830	73,65,000
					02			21,725	21,725	2,61,000
					Total 2 :			21,725	21,725	2,61,000
					Total 58 Dzongu Sub-Division:			12,72,555	12,72,555	76,26,000
59		01						13,64,060	13,64,060	91,55,000
					Total 1 :			13,64,060	13,64,060	91,55,000
					02			65,500	65,500	10,39,000
					Total 2 :			65,500	65,500	10,39,000
					Total 59 Kabi Sub-Division:			14,29,560	14,29,560	1,01,94,000
					Total 60 Sub-Divisional Establishments:			44,95,345	44,95,345	3,13,78,000
					Total 94 Other Establishments:			44,95,345	44,95,345	3,13,78,000
					Total 0 NULL:			78,11,304	78,11,304	5,81,67,000
					Total 2053 District Administration:			4,16,38,706	4,16,38,706	27,68,91,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South										
Grant : 22 Land Revenue And Disaster Management										
Parameter : 1 Voted										
2053	00	093	00	48	01			71,37,010	71,37,010	3,73,95,000
					Total 1 :			71,37,010	71,37,010	3,73,95,000
					02			5,01,495	5,01,495	34,70,000
					Total 2 :			5,01,495	5,01,495	34,70,000
					Total 48 South District:			76,38,505	76,38,505	4,08,65,000
					Total 0 NULL:			76,38,505	76,38,505	4,08,65,000
					Total 93 District Establishments:			76,38,505	76,38,505	4,08,65,000
094	60	57	01					27,72,002	27,72,002	1,79,97,000
					Total 1 :			27,72,002	27,72,002	1,79,97,000
					02			1,05,417	1,05,417	10,75,000
					Total 2 :			1,05,417	1,05,417	10,75,000
					Total 57 Ravangla Sub-Division:			28,77,419	28,77,419	1,90,72,000
61		01						14,95,568	14,95,568	96,83,000
					Total 1 :			14,95,568	14,95,568	96,83,000
					02			1,25,512	1,25,512	13,96,000
					Total 2 :			1,25,512	1,25,512	13,96,000
					Total 61 Yangyang Sub-Division:			16,21,080	16,21,080	1,10,79,000
62		01						19,59,436	19,59,436	1,19,90,000
					Total 1 :			19,59,436	19,59,436	1,19,90,000
					02			61,142	61,142	7,45,000
					Total 2 :			61,142	61,142	7,45,000
					Total 62 Jorhang Sub-Division:			20,20,578	20,20,578	1,27,35,000
					Total 60 Sub-Divisional Establishments:			65,19,077	65,19,077	4,28,86,000
					Total 94 Other Establishments:			65,19,077	65,19,077	4,28,86,000
					Total 0 NULL:			1,41,57,582	1,41,57,582	8,37,51,000
					Total 2053 District Administration:			4,16,38,706	4,16,38,706	27,68,91,000

CPAO Payment :	1,41,57,582
CPAO Deduct Refund :	
Total CPAO Figure :	1,41,57,582
Total Suspense :	1,41,57,582

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 10 Finance Parameter : 1 Voted												
2054	00	095	10	58	01		16,04,753			16,04,753	16,04,753	1,04,93,000
Total 1 :							16,04,753			16,04,753	16,04,753	1,04,93,000
Total 58 Directorate of Accounts:							16,04,753			16,04,753	16,04,753	1,04,93,000
				59	01		21,32,372			21,32,372	21,32,372	1,38,39,000
Total 1 :							21,32,372			21,32,372	21,32,372	1,38,39,000
					02		29,828			29,828	29,828	4,83,000
Total 2 :							29,828			29,828	29,828	4,83,000
Total 59 Internal Audit:							21,62,200			21,62,200	21,62,200	1,43,22,000
				60	01		65,34,914			65,34,914	65,34,914	4,22,46,000
Total 1 :							65,34,914			65,34,914	65,34,914	4,22,46,000
					02		1,42,866			1,42,866	1,42,866	18,15,000
Total 2 :							1,42,866			1,42,866	1,42,866	18,15,000
					13		405			405	405	23,18,000
Total 13 :							405			405	405	23,18,000
Total 60 Pension, Group Insurance & Provident Fund:							66,78,185			66,78,185	66,78,185	4,63,79,000
Total 10 Finance Department:							1,04,45,138			1,04,45,138	1,04,45,138	7,11,94,000
Total 95 Directorate of Accounts and Treasuries:							1,04,45,138			1,04,45,138	1,04,45,138	7,11,94,000
096	00	44	01				55,87,645			55,87,645	55,87,645	4,01,63,000
Total 1 :							55,87,645			55,87,645	55,87,645	4,01,63,000
					02		9,672			9,672	9,672	10,63,000
Total 2 :							9,672			9,672	9,672	10,63,000
					13		29,969			29,969	29,969	11,92,000
Total 13 :							29,969			29,969	29,969	11,92,000
Total 44 Head Office Establishment:							56,27,286			56,27,286	56,27,286	4,24,18,000
Total 0 NULL:							56,27,286			56,27,286	56,27,286	4,24,18,000
Total 96 Pay and Accounts Offices:							56,27,286			56,27,286	56,27,286	4,24,18,000
098	00	44	01				18,41,498			18,41,498	18,41,498	1,19,88,000
Total 1 :							18,41,498			18,41,498	18,41,498	1,19,88,000
Total 44 Head Office Establishment:							18,41,498			18,41,498	18,41,498	1,19,88,000
Total 0 NULL:							18,41,498			18,41,498	18,41,498	1,19,88,000
Total 98 Local Fund Audit:							18,41,498			18,41,498	18,41,498	1,19,88,000
800	43	00	50				6,64,000			6,64,000	6,64,000	60,40,000
Total 50 NULL:							6,64,000			6,64,000	6,64,000	60,40,000
Total 0 NULL:							6,64,000			6,64,000	6,64,000	60,40,000
Total 43 Mission Mode Project (90 10% CSS):							6,64,000			6,64,000	6,64,000	60,40,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 10 Finance Parameter : 1 Voted												
2054	00	800	Total 800 Other Expenditure:				6,64,000			6,64,000	6,64,000	60,40,000
			Total 0 NULL:				1,85,77,922			1,85,77,922	1,85,77,922	13,16,40,000
			Total 2054 Treasury and Accounts Administration:				3,07,47,885			3,07,47,885	3,07,47,885	30,55,40,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 10 Finance Parameter : 1 Voted												
2054	00	096	00	45	01		47,37,063			47,37,063	47,37,063	3,06,65,000
						Total 1 :	47,37,063			47,37,063	47,37,063	3,06,65,000
					02		38,135			38,135	38,135	4,63,000
						Total 2 :	38,135			38,135	38,135	4,63,000
					13		43,494			43,494	43,494	8,17,000
						Total 13 :	43,494			43,494	43,494	8,17,000
						Total 45 East District:	48,18,692			48,18,692	48,18,692	3,19,45,000
						Total 0 NULL:	48,18,692			48,18,692	48,18,692	3,19,45,000
						Total 96 Pay and Accounts Offices:	48,18,692			48,18,692	48,18,692	3,19,45,000
						Total 0 NULL:	48,18,692			48,18,692	48,18,692	3,19,45,000
						Total 2054 Treasury and Accounts Administration:	3,07,47,885			3,07,47,885	3,07,47,885	30,55,40,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - West												
Grant : 10 Finance												
Parameter : 1 Voted												
2054	00	096	00	46	01		24,65,516			24,65,516	24,65,516	2,07,08,000
Total 1 :							24,65,516			24,65,516	24,65,516	2,07,08,000
Total 46 West District:							24,65,516			24,65,516	24,65,516	2,07,08,000
Total 0 NULL:							24,65,516			24,65,516	24,65,516	2,07,08,000
Total 96 Pay and Accounts Offices:							24,65,516			24,65,516	24,65,516	2,07,08,000
Total 0 NULL:							24,65,516			24,65,516	24,65,516	2,07,08,000
Total 2054 Treasury and Accounts Administration:							3,07,47,885			3,07,47,885	3,07,47,885	30,55,40,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 106 Chief Pay and Accounts Officer - North Grant : 10 Finance Parameter : 1 Voted -----												
2054	00	096	00	47	01		14,53,240			14,53,240	14,53,240	9,84,20,000
Total 1 :							14,53,240			14,53,240	14,53,240	9,84,20,000
02							39,795			39,795	39,795	4,71,000
Total 2 :							39,795			39,795	39,795	4,71,000
Total 47 North District:							14,93,035			14,93,035	14,93,035	9,88,91,000
Total 0 NULL:							14,93,035			14,93,035	14,93,035	9,88,91,000
Total 96 Pay and Accounts Offices:							14,93,035			14,93,035	14,93,035	9,88,91,000
Total 0 NULL:							14,93,035			14,93,035	14,93,035	9,88,91,000
Total 2054 Treasury and Accounts Administration:							3,07,47,885			3,07,47,885	3,07,47,885	30,55,40,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 10 Finance Parameter : 1 Voted												
2054	00	096	00	48	01		33,06,734			33,06,734	33,06,734	2,11,61,000
Total 1 :							33,06,734			33,06,734	33,06,734	2,11,61,000
02							85,986			85,986	85,986	11,95,000
Total 2 :							85,986			85,986	85,986	11,95,000
Total 48 South District:							33,92,720			33,92,720	33,92,720	2,23,56,000
Total 0 NULL:							33,92,720			33,92,720	33,92,720	2,23,56,000
Total 96 Pay and Accounts Offices:							33,92,720			33,92,720	33,92,720	2,23,56,000
Total 0 NULL:							33,92,720			33,92,720	33,92,720	2,23,56,000
Total 2054 Treasury and Accounts Administration:							3,07,47,885			3,07,47,885	3,07,47,885	30,55,40,000

CPAO Payment :	33,92,720
CPAO Deduct Refund :	
Total CPAO Figure :	33,92,720
Total Suspense :	33,92,720

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	001	60	00	01		1,14,08,514			1,14,08,514	1,14,08,514	7,55,10,000
						Total 1 NULL:	1,14,08,514			1,14,08,514	1,14,08,514	7,55,10,000
					02		1,08,000			1,08,000	1,08,000	8,64,000
						Total 2 NULL:	1,08,000			1,08,000	1,08,000	8,64,000
					13		9,623			9,623	9,623	40,00,000
						Total 13 NULL:	9,623			9,623	9,623	40,00,000
					51		1,32,504			1,32,504	1,32,504	45,00,000
						Total 51 NULL:	1,32,504			1,32,504	1,32,504	45,00,000
						Total 0 NULL:	1,16,58,641			1,16,58,641	1,16,58,641	8,48,74,000
						Total 60 Inspector General of Police:	1,16,58,641			1,16,58,641	1,16,58,641	8,48,74,000
						Total 1 Direction and Administration:	1,16,58,641			1,16,58,641	1,16,58,641	8,48,74,000
003	61	00	01				69,80,431			69,80,431	69,80,431	1,30,84,000
						Total 1 NULL:	69,80,431			69,80,431	69,80,431	1,30,84,000
					02		12,000			12,000	12,000	1,43,000
						Total 2 NULL:	12,000			12,000	12,000	1,43,000
						Total 0 NULL:	69,92,431			69,92,431	69,92,431	1,32,27,000
						Total 61 Police Training Centre:	69,92,431			69,92,431	69,92,431	1,32,27,000
						Total 3 Education and Training:	69,92,431			69,92,431	69,92,431	1,32,27,000
101	62	00	01				2,75,23,208			2,75,23,208	2,75,23,208	16,25,52,000
						Total 1 NULL:	2,75,23,208			2,75,23,208	2,75,23,208	16,25,52,000
						Total 0 NULL:	2,75,23,208			2,75,23,208	2,75,23,208	16,25,52,000
						Total 62 Intelligence Branch:	2,75,23,208			2,75,23,208	2,75,23,208	16,25,52,000
	63	00	01				1,17,34,742			1,17,34,742	1,17,34,742	7,60,42,000
						Total 1 NULL:	1,17,34,742			1,17,34,742	1,17,34,742	7,60,42,000
					02		9,725			9,725	9,725	8,49,000
						Total 2 NULL:	9,725			9,725	9,725	8,49,000
						Total 0 NULL:	1,17,44,467			1,17,44,467	1,17,44,467	7,68,91,000
						Total 63 Crime Investigation Branch:	1,17,44,467			1,17,44,467	1,17,44,467	7,68,91,000
						Total 101 Criminal Investigation and Vigilance:	3,92,67,675			3,92,67,675	3,92,67,675	23,94,43,000
104	64	00	01				10,93,41,663			10,93,41,663	10,93,41,663	71,85,70,000
						Total 1 NULL:	10,93,41,663			10,93,41,663	10,93,41,663	71,85,70,000
						Total 0 NULL:	10,93,41,663			10,93,41,663	10,93,41,663	71,85,70,000
						Total 64 Sikkim Armed Police:	10,93,41,663			10,93,41,663	10,93,41,663	71,85,70,000
	67	00	01				5,09,25,331			5,09,25,331	5,09,25,331	33,44,44,000
						Total 1 NULL:	5,09,25,331			5,09,25,331	5,09,25,331	33,44,44,000
					02		46,500			46,500	46,500	4,32,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 30 Police Parameter : 1 Voted												
2055	00	104	67	00								
						Total 2 NULL:	46,500			46,500	46,500	4,32,000
						Total 0 NULL:	5,09,71,831			5,09,71,831	5,09,71,831	33,48,76,000
						Total 67 Indian Reserve Battalion (3rd IRBn):	5,09,71,831			5,09,71,831	5,09,71,831	33,48,76,000
						Total 104 Special Police:	16,03,13,494			16,03,13,494	16,03,13,494	1,05,34,46,000
108	67	00	01				4,75,29,476			4,75,29,476	4,75,29,476	36,74,72,000
						Total 1 NULL:	4,75,29,476			4,75,29,476	4,75,29,476	36,74,72,000
						Total 0 NULL:	4,75,29,476			4,75,29,476	4,75,29,476	36,74,72,000
						Total 67 Reserve Line & Police Band:	4,75,29,476			4,75,29,476	4,75,29,476	36,74,72,000
						Total 108 State Headquarters Police:	4,75,29,476			4,75,29,476	4,75,29,476	36,74,72,000
109	68	00	01				18,85,274			18,85,274	18,85,274	2,38,86,000
						Total 1 NULL:	18,85,274			18,85,274	18,85,274	2,38,86,000
					13		1,411			1,411	1,411	4,75,000
						Total 13 NULL:	1,411			1,411	1,411	4,75,000
						Total 0 NULL:	18,86,685			18,86,685	18,86,685	2,43,61,000
						Total 68 DIGP Range Office (North & East):	18,86,685			18,86,685	18,86,685	2,43,61,000
						Total 109 District Police:	18,86,685			18,86,685	18,86,685	2,43,61,000
114	70	00	01				1,56,94,564			1,56,94,564	1,56,94,564	9,86,34,000
						Total 1 NULL:	1,56,94,564			1,56,94,564	1,56,94,564	9,86,34,000
					02		24,000			24,000	24,000	1,44,000
						Total 2 NULL:	24,000			24,000	24,000	1,44,000
						Total 0 NULL:	1,57,18,564			1,57,18,564	1,57,18,564	9,87,78,000
						Total 70 Police Wireless Branch:	1,57,18,564			1,57,18,564	1,57,18,564	9,87,78,000
						Total 114 Wireless and Computers:	1,57,18,564			1,57,18,564	1,57,18,564	9,87,78,000
116	00	00	01				9,72,798			9,72,798	9,72,798	60,73,000
						Total 1 NULL:	9,72,798			9,72,798	9,72,798	60,73,000
						Total 0 NULL:	9,72,798			9,72,798	9,72,798	60,73,000
						Total 0 NULL:	9,72,798			9,72,798	9,72,798	60,73,000
						Total 116 Forensic Science:	9,72,798			9,72,798	9,72,798	60,73,000
800	74	00	01				9,96,154			9,96,154	9,96,154	70,26,000
						Total 1 NULL:	9,96,154			9,96,154	9,96,154	70,26,000
						Total 0 NULL:	9,96,154			9,96,154	9,96,154	70,26,000
						Total 74 Check-Post Administration (Head Quarter):	9,96,154			9,96,154	9,96,154	70,26,000
	75	00	01				2,58,06,186			2,58,06,186	2,58,06,186	17,06,47,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 30 Police Parameter : 1 Voted												
2055	00	800	75	00								
						Total 1 NULL:	2,58,06,186			2,58,06,186	2,58,06,186	17,06,47,000
						Total 0 NULL:	2,58,06,186			2,58,06,186	2,58,06,186	17,06,47,000
						Total 75 Check-Post at Other Places (Expenditure to be reimbursed by Government of India):	2,58,06,186			2,58,06,186	2,58,06,186	17,06,47,000
						Total 800 Other Expenditure:	2,68,02,340			2,68,02,340	2,68,02,340	17,76,73,000
						Total 0 NULL:	31,11,42,104			31,11,42,104	31,11,42,104	2,06,53,47,000
						Total 2055 Police:	59,44,55,345			59,44,55,345	59,44,55,345	4,25,83,70,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	108	66	00	01		1,34,73,001			1,34,73,001	1,34,73,001	8,95,48,000
Total 1 NULL:							1,34,73,001			1,34,73,001	1,34,73,001	8,95,48,000
51							60,706			60,706	60,706	10,12,000
Total 51 NULL:							60,706			60,706	60,706	10,12,000
Total 0 NULL:							1,35,33,707			1,35,33,707	1,35,33,707	9,05,60,000
Total 66 Traffic Police:							1,35,33,707			1,35,33,707	1,35,33,707	9,05,60,000
Total 108 State Headquarters Police:							1,35,33,707			1,35,33,707	1,35,33,707	9,05,60,000
109	00	45	01				6,47,74,178			6,47,74,178	6,47,74,178	42,04,70,000
Total 1 :							6,47,74,178			6,47,74,178	6,47,74,178	42,04,70,000
02							22,41,725			22,41,725	22,41,725	2,76,00,000
Total 2 :							22,41,725			22,41,725	22,41,725	2,76,00,000
51							2,38,408			2,38,408	2,38,408	34,00,000
Total 51 :							2,38,408			2,38,408	2,38,408	34,00,000
Total 45 East District:							6,72,54,311			6,72,54,311	6,72,54,311	45,14,70,000
Total 0 NULL:							6,72,54,311			6,72,54,311	6,72,54,311	45,14,70,000
Total 109 District Police:							6,72,54,311			6,72,54,311	6,72,54,311	45,14,70,000
Total 0 NULL:							8,07,88,018			8,07,88,018	8,07,88,018	54,20,30,000
Total 2055 Police:							59,44,55,345			59,44,55,345	59,44,55,345	4,25,83,70,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 30 Police Parameter : 1 Voted												
2055	00	109	00	46	01		3,53,93,714			3,53,93,714	3,53,93,714	23,45,16,000
Total 1 :							3,53,93,714			3,53,93,714	3,53,93,714	23,45,16,000
02							10,500			10,500	10,500	3,37,69,000
Total 2 :							10,500			10,500	10,500	3,37,69,000
Total 46 West District:							3,54,04,214			3,54,04,214	3,54,04,214	26,82,85,000
Total 0 NULL:							3,54,04,214			3,54,04,214	3,54,04,214	26,82,85,000
Total 109 District Police:							3,54,04,214			3,54,04,214	3,54,04,214	26,82,85,000
Total 0 NULL:							3,54,04,214			3,54,04,214	3,54,04,214	26,82,85,000
Total 2055 Police:							59,44,55,345			59,44,55,345	59,44,55,345	4,25,83,70,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North										
Grant : 30 Police										
Parameter : 1 Voted										
2055	00	109	00	47	01			1,27,68,614		1,27,68,614
					Total 1 :			1,27,68,614		1,27,68,614
					02			9,11,850		9,11,850
					Total 2 :			9,11,850		9,11,850
					14			4,500		4,500
					Total 14 :			4,500		4,500
					Total 47 North District:			1,36,84,964		1,36,84,964
					Total 0 NULL:			1,36,84,964		1,36,84,964
					Total 109 District Police:			1,36,84,964		1,36,84,964
					Total 0 NULL:			1,36,84,964		1,36,84,964
					Total 2055 Police:			59,44,55,345		59,44,55,345

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	104	65	00	01		6,47,95,467			6,47,95,467	6,47,95,467	49,19,59,000
Total 1 NULL:							6,47,95,467			6,47,95,467	6,47,95,467	49,19,59,000
Total 0 NULL:							6,47,95,467			6,47,95,467	6,47,95,467	49,19,59,000
Total 65 India Reserve Battalion:							6,47,95,467			6,47,95,467	6,47,95,467	49,19,59,000
	66		00	01			4,56,90,027			4,56,90,027	4,56,90,027	39,45,12,000
Total 1 NULL:							4,56,90,027			4,56,90,027	4,56,90,027	39,45,12,000
Total 0 NULL:							4,56,90,027			4,56,90,027	4,56,90,027	39,45,12,000
Total 66 India Reserve Battalion (2nd IRBn):							4,56,90,027			4,56,90,027	4,56,90,027	39,45,12,000
Total 104 Special Police:							11,04,85,494			11,04,85,494	11,04,85,494	88,64,71,000
109	00	48	01				4,29,50,551			4,29,50,551	4,29,50,551	39,88,14,000
Total 1 :							4,29,50,551			4,29,50,551	4,29,50,551	39,88,14,000
Total 48 South District:							4,29,50,551			4,29,50,551	4,29,50,551	39,88,14,000
Total 0 NULL:							4,29,50,551			4,29,50,551	4,29,50,551	39,88,14,000
Total 109 District Police:							4,29,50,551			4,29,50,551	4,29,50,551	39,88,14,000
Total 0 NULL:							15,34,36,045			15,34,36,045	15,34,36,045	1,28,52,85,000
Total 2055 Police:							59,44,55,345			59,44,55,345	59,44,55,345	4,25,83,70,000

CPAO Payment :	15,34,36,045
CPAO Deduct Refund :	
Total CPAO Figure :	15,34,36,045
Total Suspense :	15,34,36,045

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 14 Home Parameter : 1 Voted												
2056	00	001	61	00	01		73,83,868			73,83,868	73,83,868	5,12,46,000
						Total 1 NULL:	73,83,868			73,83,868	73,83,868	5,12,46,000
			02				78,575			78,575	78,575	12,95,000
						Total 2 NULL:	78,575			78,575	78,575	12,95,000
						Total 0 NULL:	74,62,443			74,62,443	74,62,443	5,25,41,000
						Total 61 State Jail, Rongnek:	74,62,443			74,62,443	74,62,443	5,25,41,000
						Total 1 Direction and Administration:	74,62,443			74,62,443	74,62,443	5,25,41,000
						Total 0 NULL:	74,62,443			74,62,443	74,62,443	5,25,41,000
						Total 2056 Jails:	1,10,64,000			1,10,64,000	1,10,64,000	7,80,02,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 14 Home Parameter : 1 Voted												
2056	00	001	63	00	01		34,92,057			34,92,057	34,92,057	2,41,60,000
						Total 1 NULL:	34,92,057			34,92,057	34,92,057	2,41,60,000
					02		1,09,500			1,09,500	1,09,500	13,01,000
						Total 2 NULL:	1,09,500			1,09,500	1,09,500	13,01,000
						Total 0 NULL:	36,01,557			36,01,557	36,01,557	2,54,61,000
						Total 63 Sub-Jail Namchi:	36,01,557			36,01,557	36,01,557	2,54,61,000
						Total 1 Direction and Administration:	36,01,557			36,01,557	36,01,557	2,54,61,000
						Total 0 NULL:	36,01,557			36,01,557	36,01,557	2,54,61,000
						Total 2056 Jails:	1,10,64,000			1,10,64,000	1,10,64,000	7,80,02,000

CPAO Payment :	36,01,557
CPAO Deduct Refund :	
Total CPAO Figure :	36,01,557
Total Suspense :	36,01,557

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 32 Printing And Stationary												
Parameter : 1 Voted												
2058	00	103	60	00	01		1,48,78,048			1,48,78,048	1,48,78,048	9,80,09,000
Total 1 NULL:							1,48,78,048			1,48,78,048	1,48,78,048	9,80,09,000
02							8,82,298			8,82,298	8,82,298	48,11,000
Total 2 NULL:							8,82,298			8,82,298	8,82,298	48,11,000
Total 0 NULL:							1,57,60,346			1,57,60,346	1,57,60,346	10,28,20,000
Total 60 Sikkim Government Press, Gangtok:							1,57,60,346			1,57,60,346	1,57,60,346	10,28,20,000
Total 103 Government Presses:							1,57,60,346			1,57,60,346	1,57,60,346	10,28,20,000
Total 0 NULL:							1,57,60,346			1,57,60,346	1,57,60,346	10,28,20,000
Total 2058 Stationery and Printing:							1,57,60,346			1,57,60,346	1,57,60,346	10,28,20,000

CPAO Payment :	1,57,60,346
CPAO Deduct Refund :	
Total CPAO Figure :	1,57,60,346
Total Suspense :	1,57,60,346

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 3 Buildings And Housing Parameter : 1 Voted												
2059	80	001	61	44	01		3,02,80,138			3,02,80,138	3,02,80,138	21,07,24,000
Total 1 :							3,02,80,138			3,02,80,138	3,02,80,138	21,07,24,000
02							12,81,450			12,81,450	12,81,450	1,46,82,000
Total 2 :							12,81,450			12,81,450	12,81,450	1,46,82,000
Total 44 Head Quarter Establishment:							3,15,61,588			3,15,61,588	3,15,61,588	22,54,06,000
Total 61 Chief Engineer (Buildings) Establishment:							3,15,61,588			3,15,61,588	3,15,61,588	22,54,06,000
Total 1 Direction and Administration:							3,15,61,588			3,15,61,588	3,15,61,588	22,54,06,000
Total 80 General:							3,15,61,588			3,15,61,588	3,15,61,588	22,54,06,000
Total 2059 Public Works:							4,48,58,224			4,48,58,224	4,48,58,224	31,31,91,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - West												
Grant : 3 Buildings And Housing												
Parameter : 1 Voted												
2059	80	001	61	46	01		35,68,836			35,68,836	35,68,836	2,49,24,000
Total 1 :							35,68,836			35,68,836	35,68,836	2,49,24,000
02							6,70,000			6,70,000	6,70,000	38,28,000
Total 2 :							6,70,000			6,70,000	6,70,000	38,28,000
Total 46 West District:							42,38,836			42,38,836	42,38,836	2,87,52,000
Total 61 Chief Engineer (Buildings) Establishment:							42,38,836			42,38,836	42,38,836	2,87,52,000
Total 1 Direction and Administration:							42,38,836			42,38,836	42,38,836	2,87,52,000
Total 80 General:							42,38,836			42,38,836	42,38,836	2,87,52,000
Total 2059 Public Works:							4,48,58,224			4,48,58,224	4,48,58,224	31,31,91,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - North												
Grant : 3 Buildings And Housing												
Parameter : 1 Voted												
2059	80	001	61	47	01		14,37,831			14,37,831	14,37,831	86,31,000
Total 1 :							14,37,831			14,37,831	14,37,831	86,31,000
Total 47 North District:							14,37,831			14,37,831	14,37,831	86,31,000
Total 61 Chief Engineer (Buildings) Establishment:							14,37,831			14,37,831	14,37,831	86,31,000
Total 1 Direction and Administration:							14,37,831			14,37,831	14,37,831	86,31,000
Total 80 General:							14,37,831			14,37,831	14,37,831	86,31,000
Total 2059 Public Works:							4,48,58,224			4,48,58,224	4,48,58,224	31,31,91,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 3 Buildings And Housing Parameter : 1 Voted												
2059	80	001	61	48	01		76,19,969			76,19,969	76,19,969	5,04,02,000
Total 1 :							76,19,969			76,19,969	76,19,969	5,04,02,000
Total 48 South District:							76,19,969			76,19,969	76,19,969	5,04,02,000
Total 61 Chief Engineer (Buildings) Establishment:							76,19,969			76,19,969	76,19,969	5,04,02,000
Total 1 Direction and Administration:							76,19,969			76,19,969	76,19,969	5,04,02,000
Total 80 General:							76,19,969			76,19,969	76,19,969	5,04,02,000
Total 2059 Public Works:							4,48,58,224			4,48,58,224	4,48,58,224	31,31,91,000

CPAO Payment :	76,19,969
CPAO Deduct Refund :	
Total CPAO Figure :	76,19,969
Total Suspense :	76,19,969

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 27 Parliamentary Affairs Parameter : 3 Charged												
2062	00	103	62	44	01		47,29,003			47,29,003	47,29,003	4,01,41,000
Total 1 :							47,29,003			47,29,003	47,29,003	4,01,41,000
02							1,03,920			1,03,920	1,03,920	19,00,000
Total 2 :							1,03,920			1,03,920	1,03,920	19,00,000
Total 44 Head Office Establishment:							48,32,923			48,32,923	48,32,923	4,20,41,000
Total 62 Sikkim Lokayukta/Up-Lokaukta:							48,32,923			48,32,923	48,32,923	4,20,41,000
Total 103 Lokayukta/Up-Lokayukta:							48,32,923			48,32,923	48,32,923	4,20,41,000
Total 0 NULL:							48,32,923			48,32,923	48,32,923	4,20,41,000
Total 2062 Vigilance:							1,71,57,069			1,71,57,069	1,71,57,069	12,12,72,000
Grant : 42 Vigilance Parameter : 1 Voted												
2062	00	105	60	00	01		1,23,24,146			1,23,24,146	1,23,24,146	7,92,31,000
Total 1 NULL:							1,23,24,146			1,23,24,146	1,23,24,146	7,92,31,000
Total 0 NULL:							1,23,24,146			1,23,24,146	1,23,24,146	7,92,31,000
Total 60 Establishment:							1,23,24,146			1,23,24,146	1,23,24,146	7,92,31,000
Total 105 Other Vigilance Agencies:							1,23,24,146			1,23,24,146	1,23,24,146	7,92,31,000
Total 0 NULL:							1,23,24,146			1,23,24,146	1,23,24,146	7,92,31,000
Total 2062 Vigilance:							1,71,57,069			1,71,57,069	1,71,57,069	12,12,72,000

CPAO Payment :	1,71,57,069
CPAO Deduct Refund :	
Total CPAO Figure :	1,71,57,069
Total Suspense :	1,71,57,069

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 14 Home												
Parameter : 1 Voted												
2070	00	115	60	00	01		63,80,750			63,80,750	63,80,750	2,55,23,000
						Total 1 NULL:	63,80,750			63,80,750	63,80,750	2,55,23,000
					02		76,92,250			76,92,250	76,92,250	3,07,69,000
						Total 2 NULL:	76,92,250			76,92,250	76,92,250	3,07,69,000
					13		23,98,000			23,98,000	23,98,000	95,92,000
						Total 13 NULL:	23,98,000			23,98,000	23,98,000	95,92,000
					51		19,25,000			19,25,000	19,25,000	77,00,000
						Total 51 NULL:	19,25,000			19,25,000	19,25,000	77,00,000
						Total 0 NULL:	1,83,96,000			1,83,96,000	1,83,96,000	7,35,84,000
						Total 60 Sikkim House, New Delhi:	1,83,96,000			1,83,96,000	1,83,96,000	7,35,84,000
	61		00		01		7,47,950			7,47,950	7,47,950	56,82,000
						Total 1 NULL:	7,47,950			7,47,950	7,47,950	56,82,000
						Total 0 NULL:	7,47,950			7,47,950	7,47,950	56,82,000
						Total 61 Sikkim Guest House, Guwahati:	7,47,950			7,47,950	7,47,950	56,82,000
						Total 115 Guest Houses, Government Hostels etc.:	1,91,43,950			1,91,43,950	1,91,43,950	7,92,66,000
						Total 0 NULL:	1,91,43,950			1,91,43,950	1,91,43,950	7,92,66,000
						Total 2070 Other Administrative Services:	4,97,47,126			4,97,47,126	4,97,47,126	38,06,62,000
Grant : 27 Parliamentary Affairs												
Parameter : 1 Voted												
2070	00	001	63	44	31		24,12,308			24,12,308	24,12,308	2,60,27,000
						Total 31 :	24,12,308			24,12,308	24,12,308	2,60,27,000
						Total 44 Head Office Establishment:	24,12,308			24,12,308	24,12,308	2,60,27,000
						Total 63 Sikkim State Human Right Commission:	24,12,308			24,12,308	24,12,308	2,60,27,000
						Total 1 Direction and Administration:	24,12,308			24,12,308	24,12,308	2,60,27,000
						Total 0 NULL:	24,12,308			24,12,308	24,12,308	2,60,27,000
						Total 2070 Other Administrative Services:	4,97,47,126			4,97,47,126	4,97,47,126	38,06,62,000
Grant : 28 Department Of Personnel												
Parameter : 1 Voted												
2070	00	003	30	00	40		89,590			89,590	89,590	46,01,000
						Total 40 NULL:	89,590			89,590	89,590	46,01,000
						Total 0 NULL:	89,590			89,590	89,590	46,01,000
						Total 30 Department of Personnel, AR and Training:	89,590			89,590	89,590	46,01,000
	44		00		01		17,20,196			17,20,196	17,20,196	1,57,21,000
						Total 1 NULL:	17,20,196			17,20,196	17,20,196	1,57,21,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 28 Department Of Personnel												
Parameter : 1 Voted												
2070	00	003	44	00	02		90,825			90,825	90,825	15,99,000
Total 2 NULL:							90,825			90,825	90,825	15,99,000
Total 0 NULL:							18,11,021			18,11,021	18,11,021	1,73,20,000
Total 44 Accounts and Administrative Training Institute:							18,11,021			18,11,021	18,11,021	1,73,20,000
Total 3 Training:							19,00,611			19,00,611	19,00,611	2,19,21,000
Total 0 NULL:							19,00,611			19,00,611	19,00,611	2,19,21,000
Total 2070 Other Administrative Services:							4,97,47,126			4,97,47,126	4,97,47,126	38,06,62,000
Grant : 30 Police												
Parameter : 1 Voted												
2070	00	108	60	00	01		1,83,06,770			1,83,06,770	1,83,06,770	12,65,38,000
Total 1 NULL:							1,83,06,770			1,83,06,770	1,83,06,770	12,65,38,000
02							10,500			10,500	10,500	2,70,000
Total 2 NULL:							10,500			10,500	10,500	2,70,000
51							1,59,363			1,59,363	1,59,363	46,00,000
Total 51 NULL:							1,59,363			1,59,363	1,59,363	46,00,000
Total 0 NULL:							1,84,76,633			1,84,76,633	1,84,76,633	13,14,08,000
Total 60 Establishment:							1,84,76,633			1,84,76,633	1,84,76,633	13,14,08,000
Total 108 Fire Protection and Control:							1,84,76,633			1,84,76,633	1,84,76,633	13,14,08,000
Total 0 NULL:							1,84,76,633			1,84,76,633	1,84,76,633	13,14,08,000
Total 2070 Other Administrative Services:							4,97,47,126			4,97,47,126	4,97,47,126	38,06,62,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok										
Grant : 30 Police										
Parameter : 5 Centrally Sponsored Scheme										
2070	00	106	60	00	01			12,26,070	12,26,070	6,45,16,000
					Total 1 NULL:			12,26,070	12,26,070	6,45,16,000
					13			17,487	17,487	4,13,000
					Total 13 NULL:			17,487	17,487	4,13,000
					Total 0 NULL:			12,43,557	12,43,557	6,49,29,000
					Total 60 Establishment:			12,43,557	12,43,557	6,49,29,000
					Total 106 Civil Defence:			12,43,557	12,43,557	6,49,29,000
107	60	00	01					29,77,074	29,77,074	2,98,47,000
					Total 1 NULL:			29,77,074	29,77,074	2,98,47,000
					51			41,439	41,439	8,00,000
					Total 51 NULL:			41,439	41,439	8,00,000
					Total 0 NULL:			30,18,513	30,18,513	3,06,47,000
					Total 60 Establishment:			30,18,513	30,18,513	3,06,47,000
					Total 107 Home Guards:			30,18,513	30,18,513	3,06,47,000
					Total 0 NULL:			42,62,070	42,62,070	9,55,76,000
Total 2070 Other Administrative Services:								4,97,47,126	4,97,47,126	38,06,62,000
Grant : 47 Skill Development										
Parameter : 1 Voted										
2070	00	001	64	44	01			32,70,426	32,70,426	2,27,82,000
					Total 1 :			32,70,426	32,70,426	2,27,82,000
					02			2,81,128	2,81,128	36,82,000
					Total 2 :			2,81,128	2,81,128	36,82,000
					Total 44 Head Office Establishment:			35,51,554	35,51,554	2,64,64,000
					Total 64 Skill Development and Entrepreneurship:			35,51,554	35,51,554	2,64,64,000
					Total 1 Direction and Administration:			35,51,554	35,51,554	2,64,64,000
					Total 0 NULL:			35,51,554	35,51,554	2,64,64,000
Total 2070 Other Administrative Services:								4,97,47,126	4,97,47,126	38,06,62,000

CPAO Payment :	4,97,47,126
CPAO Deduct Refund :	
Total CPAO Figure :	4,97,47,126
Total Suspense :	4,97,47,126

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 10 Finance												
Parameter : 1 Voted												
2071	01	101	00	00	71		53,92,44,410			53,92,44,410	53,92,44,410	4,42,00,00,000
Total 71 NULL:							53,92,44,410			53,92,44,410	53,92,44,410	4,42,00,00,000
Total 0 NULL:							53,92,44,410			53,92,44,410	53,92,44,410	4,42,00,00,000
Total 0 NULL:							53,92,44,410			53,92,44,410	53,92,44,410	4,42,00,00,000
Total 101 Superannuation and Retirement Allowances:							53,92,44,410			53,92,44,410	53,92,44,410	4,42,00,00,000
102	00	00	00	04			4,96,71,667			4,96,71,667	4,96,71,667	1,02,00,00,000
Total 4 NULL:							4,96,71,667			4,96,71,667	4,96,71,667	1,02,00,00,000
Total 0 NULL:							4,96,71,667			4,96,71,667	4,96,71,667	1,02,00,00,000
Total 0 NULL:							4,96,71,667			4,96,71,667	4,96,71,667	1,02,00,00,000
Total 102 Commuted value of Pension:							4,96,71,667			4,96,71,667	4,96,71,667	1,02,00,00,000
104	60	00	00	04			4,54,74,015			4,54,74,015	4,54,74,015	1,17,00,00,000
Total 4 NULL:							4,54,74,015			4,54,74,015	4,54,74,015	1,17,00,00,000
Total 0 NULL:							4,54,74,015			4,54,74,015	4,54,74,015	1,17,00,00,000
Total 60 Payment of Gratuities:							4,54,74,015			4,54,74,015	4,54,74,015	1,17,00,00,000
Total 104 Gratuities:							4,54,74,015			4,54,74,015	4,54,74,015	1,17,00,00,000
105	00	00	00	04			15,79,06,927			15,79,06,927	15,79,06,927	1,26,00,00,000
Total 4 NULL:							15,79,06,927			15,79,06,927	15,79,06,927	1,26,00,00,000
Total 0 NULL:							15,79,06,927			15,79,06,927	15,79,06,927	1,26,00,00,000
Total 0 NULL:							15,79,06,927			15,79,06,927	15,79,06,927	1,26,00,00,000
Total 105 Family pensions:							15,79,06,927			15,79,06,927	15,79,06,927	1,26,00,00,000
115	00	00	00	76			3,65,72,614			3,65,72,614	3,65,72,614	92,00,00,000
Total 76 NULL:							3,65,72,614			3,65,72,614	3,65,72,614	92,00,00,000
Total 0 NULL:							3,65,72,614			3,65,72,614	3,65,72,614	92,00,00,000
Total 0 NULL:							3,65,72,614			3,65,72,614	3,65,72,614	92,00,00,000
Total 115 Leave Encashment Benefits:							3,65,72,614			3,65,72,614	3,65,72,614	92,00,00,000
Total 1 Civil:							82,88,69,633			82,88,69,633	82,88,69,633	8,79,00,00,000
Total 2071 Pensions and Other Retirement benefits:							83,43,38,254			83,43,38,254	83,43,38,254	8,84,85,02,000
Grant : 20 Judiciary												
Parameter : 3 Charged												
2071	01	106	00	00	04		8,35,121			8,35,121	8,35,121	3,07,91,000
Total 4 NULL:							8,35,121			8,35,121	8,35,121	3,07,91,000
Total 0 NULL:							8,35,121			8,35,121	8,35,121	3,07,91,000
Total 0 NULL:							8,35,121			8,35,121	8,35,121	3,07,91,000
Total 106 Pensionary charges in respect of High Court Judges:							8,35,121			8,35,121	8,35,121	3,07,91,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 20 Judiciary Parameter : 3 Charged												
2071	01					Total 1 Civil:	8,35,121			8,35,121	8,35,121	3,07,91,000
						Total 2071 Pensions and Other Retirement benefits:	83,43,38,254			83,43,38,254	83,43,38,254	8,84,85,02,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 36 Sikkim Legislative Assembly												
Grant : 24 Legislature												
Parameter : 1 Voted												
2071	01	111	60	00	04		46,33,500			46,33,500	46,33,500	2,77,11,000
Total 4 NULL:							46,33,500			46,33,500	46,33,500	2,77,11,000
Total 0 NULL:							46,33,500			46,33,500	46,33,500	2,77,11,000
Total 60 Ex-Members of State Legislature:							46,33,500			46,33,500	46,33,500	2,77,11,000
Total 111 Pensions to Legislators:							46,33,500			46,33,500	46,33,500	2,77,11,000
Total 1 Civil:							46,33,500			46,33,500	46,33,500	2,77,11,000
Total 2071 Pensions and Other Retirement benefits:							83,43,38,254			83,43,38,254	83,43,38,254	8,84,85,02,000

CPAO Payment :	46,33,500
CPAO Deduct Refund :	
Total CPAO Figure :	46,33,500
Total Suspense :	46,33,500

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 10 Finance												
Parameter : 1 Voted												
2075	00	103	10	00	01		31,79,739			31,79,739	31,79,739	2,02,65,000
Total 1 NULL:							31,79,739			31,79,739	31,79,739	2,02,65,000
02							68,626			68,626	68,626	10,48,000
Total 2 NULL:							68,626			68,626	68,626	10,48,000
Total 0 NULL:							32,48,365			32,48,365	32,48,365	2,13,13,000
Total 10 Finance Department:							32,48,365			32,48,365	32,48,365	2,13,13,000
Total 103 State Lotteries:							32,48,365			32,48,365	32,48,365	2,13,13,000
Total 0 NULL:							32,48,365			32,48,365	32,48,365	2,13,13,000
Total 2075 Miscellaneous General Services:							32,48,365			32,48,365	32,48,365	2,13,13,000

CPAO Payment :	32,48,365
CPAO Deduct Refund :	
Total CPAO Figure :	32,48,365
Total Suspense :	32,48,365

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 7 Education												
Parameter : 1 Voted												
2202	01	107	66	00	01		29,82,015			29,82,015	29,82,015	4,24,60,000
						Total 1 NULL:	29,82,015			29,82,015	29,82,015	4,24,60,000
					02		1,67,000			1,67,000	1,67,000	34,50,000
						Total 2 NULL:	1,67,000			1,67,000	1,67,000	34,50,000
						Total 0 NULL:	31,49,015			31,49,015	31,49,015	4,59,10,000
						Total 66 Teacher's Training Institute:	31,49,015			31,49,015	31,49,015	4,59,10,000
	67	00	01				54,89,634			54,89,634	54,89,634	4,70,47,000
						Total 1 NULL:	54,89,634			54,89,634	54,89,634	4,70,47,000
					02		60,000			60,000	60,000	7,15,000
						Total 2 NULL:	60,000			60,000	60,000	7,15,000
						Total 0 NULL:	55,49,634			55,49,634	55,49,634	4,77,62,000
						Total 67 State Institute of Education:	55,49,634			55,49,634	55,49,634	4,77,62,000
						Total 107 Teachers Training:	86,98,649			86,98,649	86,98,649	9,36,72,000
						Total 1 Elementary Education:	86,98,649			86,98,649	86,98,649	9,36,72,000
	03	103	65	00	01		2,46,21,463			2,46,21,463	2,46,21,463	15,87,63,000
						Total 1 NULL:	2,46,21,463			2,46,21,463	2,46,21,463	15,87,63,000
					02		60,625			60,625	60,625	1,77,95,000
						Total 2 NULL:	60,625			60,625	60,625	1,77,95,000
						Total 0 NULL:	2,46,82,088			2,46,82,088	2,46,82,088	17,65,58,000
						Total 65 Government Degree College, Gangtok:	2,46,82,088			2,46,82,088	2,46,82,088	17,65,58,000
	66	00	01				30,03,640			30,03,640	30,03,640	2,86,44,000
						Total 1 NULL:	30,03,640			30,03,640	30,03,640	2,86,44,000
					02		5,19,000			5,19,000	5,19,000	45,51,000
						Total 2 NULL:	5,19,000			5,19,000	5,19,000	45,51,000
						Total 0 NULL:	35,22,640			35,22,640	35,22,640	3,31,95,000
						Total 66 Sikkim Law College:	35,22,640			35,22,640	35,22,640	3,31,95,000
	67	00	01				32,81,514			32,81,514	32,81,514	3,05,95,000
						Total 1 NULL:	32,81,514			32,81,514	32,81,514	3,05,95,000
					02		77,000			77,000	77,000	13,05,000
						Total 2 NULL:	77,000			77,000	77,000	13,05,000
						Total 0 NULL:	33,58,514			33,58,514	33,58,514	3,19,00,000
						Total 67 Sikkim Institute of Higher Nyingma Studies (SIHNS):	33,58,514			33,58,514	33,58,514	3,19,00,000
	70	00	01				1,05,06,911			1,05,06,911	1,05,06,911	4,27,37,000
						Total 1 NULL:	1,05,06,911			1,05,06,911	1,05,06,911	4,27,37,000
					02		7,18,400			7,18,400	7,18,400	83,97,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 7 Education Parameter : 1 Voted												
2202	03	103	70	00								
						Total 2 NULL:	7,18,400			7,18,400	7,18,400	83,97,000
						Total 0 NULL:	1,12,25,311			1,12,25,311	1,12,25,311	5,11,34,000
						Total 70 Art College at Rhenock:	1,12,25,311			1,12,25,311	1,12,25,311	5,11,34,000
	73	00	01				48,49,478			48,49,478	48,49,478	3,87,10,000
						Total 1 NULL:	48,49,478			48,49,478	48,49,478	3,87,10,000
					02		11,38,032			11,38,032	11,38,032	74,54,000
						Total 2 NULL:	11,38,032			11,38,032	11,38,032	74,54,000
						Total 0 NULL:	59,87,510			59,87,510	59,87,510	4,61,64,000
						Total 73 Establishment of New College at Gangtok:	59,87,510			59,87,510	59,87,510	4,61,64,000
	76	00	01				11,88,473			11,88,473	11,88,473	46,66,000
						Total 1 NULL:	11,88,473			11,88,473	11,88,473	46,66,000
					02		4,41,000			4,41,000	4,41,000	39,77,000
						Total 2 NULL:	4,41,000			4,41,000	4,41,000	39,77,000
						Total 0 NULL:	16,29,473			16,29,473	16,29,473	86,43,000
						Total 76 Establishment of New Degree College at North Sikkim:	16,29,473			16,29,473	16,29,473	86,43,000
	78	00	01				8,35,168			8,35,168	8,35,168	35,88,000
						Total 1 NULL:	8,35,168			8,35,168	8,35,168	35,88,000
					02		3,95,950			3,95,950	3,95,950	42,03,000
						Total 2 NULL:	3,95,950			3,95,950	3,95,950	42,03,000
						Total 0 NULL:	12,31,118			12,31,118	12,31,118	77,91,000
						Total 78 Establishment of State Institute of Science & Technology(SIST):	12,31,118			12,31,118	12,31,118	77,91,000
						Total 103 Government Colleges and Institutes:	5,16,36,654			5,16,36,654	5,16,36,654	35,53,85,000
						Total 3 University and Higher Education:	5,16,36,654			5,16,36,654	5,16,36,654	35,53,85,000
	80	001	60	00	01		3,93,19,266			3,93,19,266	3,93,19,266	28,76,73,000
						Total 1 NULL:	3,93,19,266			3,93,19,266	3,93,19,266	28,76,73,000
					02		9,89,650			9,89,650	9,89,650	60,30,000
						Total 2 NULL:	9,89,650			9,89,650	9,89,650	60,30,000
					51		1,22,038			1,22,038	1,22,038	1,31,16,000
						Total 51 NULL:	1,22,038			1,22,038	1,22,038	1,31,16,000
					76		24,79,854			24,79,854	24,79,854	1,51,35,000
						Total 76 NULL:	24,79,854			24,79,854	24,79,854	1,51,35,000
						Total 0 NULL:	4,29,10,808			4,29,10,808	4,29,10,808	32,19,54,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 7 Education Parameter : 1 Voted												
2202	80	001	60	Total 60 Establishment:			4,29,10,808			4,29,10,808	4,29,10,808	32,19,54,000
				Total 1 Direction and Administration:			4,29,10,808			4,29,10,808	4,29,10,808	32,19,54,000
				Total 80 General:			4,29,10,808			4,29,10,808	4,29,10,808	32,19,54,000
				Total 2202 General Education:			1,56,77,68,271			1,56,77,68,271	1,56,77,68,271	15,53,53,31,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East												
Grant : 7 Education												
Parameter : 1 Voted												
2202	01	101	63	45	01		21,13,23,606			21,13,23,606	21,13,23,606	1,44,90,86,000
Total 1 :							21,13,23,606			21,13,23,606	21,13,23,606	1,44,90,86,000
					02		1,10,59,968			1,10,59,968	1,10,59,968	4,72,44,000
Total 2 :							1,10,59,968			1,10,59,968	1,10,59,968	4,72,44,000
Total 45 East District:							22,23,83,574			22,23,83,574	22,23,83,574	1,49,63,30,000
Total 63 Junior High Schools:							22,23,83,574			22,23,83,574	22,23,83,574	1,49,63,30,000
Total 101 Government Primary Schools:							22,23,83,574			22,23,83,574	22,23,83,574	1,49,63,30,000
Total 1 Elementary Education:							22,23,83,574			22,23,83,574	22,23,83,574	1,49,63,30,000
02	001	58	45	01			1,86,47,515			1,86,47,515	1,86,47,515	12,75,88,000
Total 1 :							1,86,47,515			1,86,47,515	1,86,47,515	12,75,88,000
					02		7,36,080			7,36,080	7,36,080	11,05,27,000
Total 2 :							7,36,080			7,36,080	7,36,080	11,05,27,000
Total 45 East District:							1,93,83,595			1,93,83,595	1,93,83,595	23,81,15,000
Total 58 Directorate of Education:							1,93,83,595			1,93,83,595	1,93,83,595	23,81,15,000
Total 1 Direction and Administration:							1,93,83,595			1,93,83,595	1,93,83,595	23,81,15,000
104	64	45	01				32,45,67,750			32,45,67,750	32,45,67,750	2,25,12,75,000
Total 1 :							32,45,67,750			32,45,67,750	32,45,67,750	2,25,12,75,000
					02		3,48,26,002			3,48,26,002	3,48,26,002	17,62,56,000
Total 2 :							3,48,26,002			3,48,26,002	3,48,26,002	17,62,56,000
Total 45 East District:							35,93,93,752			35,93,93,752	35,93,93,752	2,42,75,31,000
Total 64 High and Higher Secondary School:							35,93,93,752			35,93,93,752	35,93,93,752	2,42,75,31,000
Total 104 Teachers and Other Services:							35,93,93,752			35,93,93,752	35,93,93,752	2,42,75,31,000
Total 2 Secondary Education:							37,87,77,347			37,87,77,347	37,87,77,347	2,66,56,46,000
03	103	69	00	01			24,08,101			24,08,101	24,08,101	1,58,16,000
Total 1 NULL:							24,08,101			24,08,101	24,08,101	1,58,16,000
					02		3,83,810			3,83,810	3,83,810	46,08,000
Total 2 NULL:							3,83,810			3,83,810	3,83,810	46,08,000
Total 0 NULL:							27,91,911			27,91,911	27,91,911	2,04,24,000
Total 69 Sanskrit Mahavidhalaya, Samdong:							27,91,911			27,91,911	27,91,911	2,04,24,000
Total 103 Government Colleges and Institutes:							27,91,911			27,91,911	27,91,911	2,04,24,000
Total 3 University and Higher Education:							27,91,911			27,91,911	27,91,911	2,04,24,000
Total 2202 General Education:							1,56,77,68,271			1,56,77,68,271	1,56,77,68,271	15,53,53,31,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West												
Grant : 7 Education												
Parameter : 1 Voted												
2202	01	101	63	45	01		7,63,232			7,63,232	7,63,232	1,44,90,86,000
Total 1 :							7,63,232			7,63,232	7,63,232	1,44,90,86,000
Total 45 East District:							7,63,232			7,63,232	7,63,232	1,44,90,86,000
			46	01			12,13,76,914			12,13,76,914	12,13,76,914	84,72,39,000
Total 1 :							12,13,76,914			12,13,76,914	12,13,76,914	84,72,39,000
				02			80,96,600			80,96,600	80,96,600	3,96,65,000
Total 2 :							80,96,600			80,96,600	80,96,600	3,96,65,000
Total 46 West District:							12,94,73,514			12,94,73,514	12,94,73,514	88,69,04,000
Total 63 Junior High Schools:							13,02,36,746			13,02,36,746	13,02,36,746	2,33,59,90,000
Total 101 Government Primary Schools:							13,02,36,746			13,02,36,746	13,02,36,746	2,33,59,90,000
Total 1 Elementary Education:							13,02,36,746			13,02,36,746	13,02,36,746	2,33,59,90,000
02	001	58	46	01			1,30,55,110			1,30,55,110	1,30,55,110	8,74,74,000
Total 1 :							1,30,55,110			1,30,55,110	1,30,55,110	8,74,74,000
				02			1,09,78,029			1,09,78,029	1,09,78,029	8,58,60,000
Total 2 :							1,09,78,029			1,09,78,029	1,09,78,029	8,58,60,000
Total 46 West District:							2,40,33,139			2,40,33,139	2,40,33,139	17,33,34,000
Total 58 Directorate of Education:							2,40,33,139			2,40,33,139	2,40,33,139	17,33,34,000
Total 1 Direction and Administration:							2,40,33,139			2,40,33,139	2,40,33,139	17,33,34,000
	104	64	46	01			17,10,01,609			17,10,01,609	17,10,01,609	1,21,35,65,000
Total 1 :							17,10,01,609			17,10,01,609	17,10,01,609	1,21,35,65,000
				02			2,84,63,712			2,84,63,712	2,84,63,712	19,91,53,000
Total 2 :							2,84,63,712			2,84,63,712	2,84,63,712	19,91,53,000
Total 46 West District:							19,94,65,321			19,94,65,321	19,94,65,321	1,41,27,18,000
Total 64 High and Higher Secondary School:							19,94,65,321			19,94,65,321	19,94,65,321	1,41,27,18,000
Total 104 Teachers and Other Services:							19,94,65,321			19,94,65,321	19,94,65,321	1,41,27,18,000
Total 2 Secondary Education:							22,34,98,460			22,34,98,460	22,34,98,460	1,58,60,52,000
03	103	71	71	01			15,62,946			15,62,946	15,62,946	1,38,99,000
Total 1 :							15,62,946			15,62,946	15,62,946	1,38,99,000
				02			4,71,535			4,71,535	4,71,535	35,59,000
Total 2 :							4,71,535			4,71,535	4,71,535	35,59,000
Total 71 Establishment of B.Ed. College at Soreng:							20,34,481			20,34,481	20,34,481	1,74,58,000
Total 71 B.Ed College:							20,34,481			20,34,481	20,34,481	1,74,58,000
	72	00	01				36,79,108			36,79,108	36,79,108	2,72,76,000
Total 1 NULL:							36,79,108			36,79,108	36,79,108	2,72,76,000
				02			14,04,000			14,04,000	14,04,000	1,08,16,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 7 Education Parameter : 1 Voted												
2202	03	103	72	00								
						Total 2 NULL:	14,04,000			14,04,000	14,04,000	1,08,16,000
						Total 0 NULL:	50,83,108			50,83,108	50,83,108	3,80,92,000
						Total 72 Establishment of College at Gyalshing:	50,83,108			50,83,108	50,83,108	3,80,92,000
			74	00	01		13,10,624			13,10,624	13,10,624	1,50,17,000
						Total 1 NULL:	13,10,624			13,10,624	13,10,624	1,50,17,000
					02		9,97,800			9,97,800	9,97,800	76,86,000
						Total 2 NULL:	9,97,800			9,97,800	9,97,800	76,86,000
						Total 0 NULL:	23,08,424			23,08,424	23,08,424	2,27,03,000
						Total 74 Establishment of Science College at Chakung:	23,08,424			23,08,424	23,08,424	2,27,03,000
			75	00	01		3,33,866			3,33,866	3,33,866	22,34,000
						Total 1 NULL:	3,33,866			3,33,866	3,33,866	22,34,000
					02		9,33,000			9,33,000	9,33,000	63,08,000
						Total 2 NULL:	9,33,000			9,33,000	9,33,000	63,08,000
						Total 0 NULL:	12,66,866			12,66,866	12,66,866	85,42,000
						Total 75 Establishment of Vocational College at Dentam:	12,66,866			12,66,866	12,66,866	85,42,000
						Total 103 Government Colleges and Institutes:	1,06,92,879			1,06,92,879	1,06,92,879	8,67,95,000
						Total 3 University and Higher Education:	1,06,92,879			1,06,92,879	1,06,92,879	8,67,95,000
						Total 2202 General Education:	1,56,77,68,271			1,56,77,68,271	1,56,77,68,271	15,53,53,31,000
Grant : Parameter : 1 Voted												
2202	00	000	00	00	00							
						Total 0 NULL:						
						Total 0 NULL:						
						Total 0 NULL:						
						Total 0 NULL:						
						Total 0 NULL:						
						Total 2202 General Education:	1,56,77,68,271			1,56,77,68,271	1,56,77,68,271	15,53,53,31,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 7 Education Parameter : 1 Voted												
2202	01	101	63	45	01		74,38,738			74,38,738	74,38,738	1,44,90,86,000
Total 1 :							74,38,738			74,38,738	74,38,738	1,44,90,86,000
Total 45 East District:							74,38,738			74,38,738	74,38,738	1,44,90,86,000
			47	01			4,27,89,219			4,27,89,219	4,27,89,219	50,37,54,000
Total 1 :							4,27,89,219			4,27,89,219	4,27,89,219	50,37,54,000
				02			25,57,875			25,57,875	25,57,875	1,66,32,000
Total 2 :							25,57,875			25,57,875	25,57,875	1,66,32,000
Total 47 North District:							4,53,47,094			4,53,47,094	4,53,47,094	52,03,86,000
Total 63 Junior High Schools:							5,27,85,832			5,27,85,832	5,27,85,832	1,96,94,72,000
Total 101 Government Primary Schools:							5,27,85,832			5,27,85,832	5,27,85,832	1,96,94,72,000
Total 1 Elementary Education:							5,27,85,832			5,27,85,832	5,27,85,832	1,96,94,72,000
02	001	58	47	01			52,48,753			52,48,753	52,48,753	3,84,57,000
Total 1 :							52,48,753			52,48,753	52,48,753	3,84,57,000
				02			1,63,500			1,63,500	1,63,500	2,46,70,000
Total 2 :							1,63,500			1,63,500	1,63,500	2,46,70,000
Total 47 North District:							54,12,253			54,12,253	54,12,253	6,31,27,000
Total 58 Directorate of Education:							54,12,253			54,12,253	54,12,253	6,31,27,000
Total 1 Direction and Administration:							54,12,253			54,12,253	54,12,253	6,31,27,000
104	64	47	01				4,68,47,362			4,68,47,362	4,68,47,362	33,69,80,000
Total 1 :							4,68,47,362			4,68,47,362	4,68,47,362	33,69,80,000
				02			87,15,683			87,15,683	87,15,683	4,53,57,000
Total 2 :							87,15,683			87,15,683	87,15,683	4,53,57,000
Total 47 North District:							5,55,63,045			5,55,63,045	5,55,63,045	38,23,37,000
Total 64 High and Higher Secondary School:							5,55,63,045			5,55,63,045	5,55,63,045	38,23,37,000
Total 104 Teachers and Other Services:							5,55,63,045			5,55,63,045	5,55,63,045	38,23,37,000
Total 2 Secondary Education:							6,09,75,298			6,09,75,298	6,09,75,298	44,54,64,000
Total 2202 General Education:							1,56,77,68,271			1,56,77,68,271	1,56,77,68,271	15,53,53,31,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 7 Education												
Parameter : 1 Voted												
2202	01	101	63	45	01		44,65,852			44,65,852	44,65,852	1,44,90,86,000
Total 1 :							44,65,852			44,65,852	44,65,852	1,44,90,86,000
Total 45 East District:							44,65,852			44,65,852	44,65,852	1,44,90,86,000
			48	01			14,97,36,918			14,97,36,918	14,97,36,918	1,11,72,19,000
Total 1 :							14,97,36,918			14,97,36,918	14,97,36,918	1,11,72,19,000
				02			1,50,86,500			1,50,86,500	1,50,86,500	6,62,58,000
Total 2 :							1,50,86,500			1,50,86,500	1,50,86,500	6,62,58,000
Total 48 South District:							16,48,23,418			16,48,23,418	16,48,23,418	1,18,34,77,000
Total 63 Junior High Schools:							16,92,89,270			16,92,89,270	16,92,89,270	2,63,25,63,000
Total 101 Government Primary Schools:							16,92,89,270			16,92,89,270	16,92,89,270	2,63,25,63,000
Total 1 Elementary Education:							16,92,89,270			16,92,89,270	16,92,89,270	2,63,25,63,000
02	001	58	48	01			1,35,71,552			1,35,71,552	1,35,71,552	9,35,33,000
Total 1 :							1,35,71,552			1,35,71,552	1,35,71,552	9,35,33,000
				02			8,53,450			8,53,450	8,53,450	8,75,65,000
Total 2 :							8,53,450			8,53,450	8,53,450	8,75,65,000
Total 48 South District:							1,44,25,002			1,44,25,002	1,44,25,002	18,10,98,000
Total 58 Directorate of Education:							1,44,25,002			1,44,25,002	1,44,25,002	18,10,98,000
Total 1 Direction and Administration:							1,44,25,002			1,44,25,002	1,44,25,002	18,10,98,000
	104	64	48	01			16,00,59,653			16,00,59,653	16,00,59,653	1,12,51,88,000
Total 1 :							16,00,59,653			16,00,59,653	16,00,59,653	1,12,51,88,000
				02			2,92,15,737			2,92,15,737	2,92,15,737	13,85,01,000
Total 2 :							2,92,15,737			2,92,15,737	2,92,15,737	13,85,01,000
Total 48 South District:							18,92,75,390			18,92,75,390	18,92,75,390	1,26,36,89,000
Total 64 High and Higher Secondary School:							18,92,75,390			18,92,75,390	18,92,75,390	1,26,36,89,000
Total 104 Teachers and Other Services:							18,92,75,390			18,92,75,390	18,92,75,390	1,26,36,89,000
Total 2 Secondary Education:							20,37,00,392			20,37,00,392	20,37,00,392	1,44,47,87,000
03	103	68	00	01			72,30,451			72,30,451	72,30,451	6,69,35,000
Total 1 NULL:							72,30,451			72,30,451	72,30,451	6,69,35,000
				02			21,60,000			21,60,000	21,60,000	1,38,62,000
Total 2 NULL:							21,60,000			21,60,000	21,60,000	1,38,62,000
Total 0 NULL:							93,90,451			93,90,451	93,90,451	8,07,97,000
Total 68 New Degree College, Namchi:							93,90,451			93,90,451	93,90,451	8,07,97,000
Total 103 Government Colleges and Institutes:							93,90,451			93,90,451	93,90,451	8,07,97,000
Total 3 University and Higher Education:							93,90,451			93,90,451	93,90,451	8,07,97,000
Total 2202 General Education:							1,56,77,68,271			1,56,77,68,271	1,56,77,68,271	15,53,53,31,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
------------	----------------	------------	----------	-------------	-------------	-----------------	----------------	---------------	-----------	------------------------	-----------------	---------------

CPAO Payment :	38,42,21,240
CPAO Deduct Refund :	
Total CPAO Figure :	38,42,21,240
Total Suspense :	38,42,21,240

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 7 Education Parameter : 1 Voted												
2203	00	001	60	00	01		29,13,194			29,13,194	29,13,194	2,28,98,000
Total 1 NULL:							29,13,194			29,13,194	29,13,194	2,28,98,000
02							1,00,450			1,00,450	1,00,450	47,67,000
Total 2 NULL:							1,00,450			1,00,450	1,00,450	47,67,000
Total 0 NULL:							30,13,644			30,13,644	30,13,644	2,76,65,000
Total 60 Establishment:							30,13,644			30,13,644	30,13,644	2,76,65,000
Total 1 Direction and Administration:							30,13,644			30,13,644	30,13,644	2,76,65,000
Total 0 NULL:							30,13,644			30,13,644	30,13,644	2,76,65,000
Total 2203 Technical Education:							30,13,644			30,13,644	30,13,644	2,76,65,000

CPAO Payment :	30,13,644
CPAO Deduct Refund :	
Total CPAO Figure :	30,13,644
Total Suspense :	30,13,644

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 7 Education												
Parameter : 1 Voted												
2204	00	102	61	00	01		29,29,346			29,29,346	29,29,346	1,87,52,000
Total 1 NULL:							29,29,346			29,29,346	29,29,346	1,87,52,000
02							3,05,225			3,05,225	3,05,225	40,58,000
Total 2 NULL:							3,05,225			3,05,225	3,05,225	40,58,000
Total 0 NULL:							32,34,571			32,34,571	32,34,571	2,28,10,000
Total 61 National Cadet Corps.:							32,34,571			32,34,571	32,34,571	2,28,10,000
Total 102 Youth Welfare Programme for Students:							32,34,571			32,34,571	32,34,571	2,28,10,000
Total 0 NULL:							32,34,571			32,34,571	32,34,571	2,28,10,000
Total 2204 Sports and Youth Services:							2,84,82,261			2,84,82,261	2,84,82,261	19,60,82,000
Grant : 39 Sports And Youth Affairs												
Parameter : 1 Voted												
2204	00	001	60	44	01		1,83,51,435			1,83,51,435	1,83,51,435	12,42,90,000
Total 1 :							1,83,51,435			1,83,51,435	1,83,51,435	12,42,90,000
02							19,52,341			19,52,341	19,52,341	1,40,73,000
Total 2 :							19,52,341			19,52,341	19,52,341	1,40,73,000
Total 44 Head Office Establishment:							2,03,03,776			2,03,03,776	2,03,03,776	13,83,63,000
Total 60 Establishment:							2,03,03,776			2,03,03,776	2,03,03,776	13,83,63,000
Total 1 Direction and Administration:							2,03,03,776			2,03,03,776	2,03,03,776	13,83,63,000
Total 0 NULL:							2,03,03,776			2,03,03,776	2,03,03,776	13,83,63,000
Total 2204 Sports and Youth Services:							2,84,82,261			2,84,82,261	2,84,82,261	19,60,82,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 39 Sports And Youth Affairs Parameter : 1 Voted												
2204	00	001	60	43	01		43,04,114			43,04,114	43,04,114	3,14,08,000
Total 1 :							43,04,114			43,04,114	43,04,114	3,14,08,000
02							6,39,800			6,39,800	6,39,800	35,01,000
Total 2 :							6,39,800			6,39,800	6,39,800	35,01,000
Total 43 South/West District:							49,43,914			49,43,914	49,43,914	3,49,09,000
Total 60 Establishment:							49,43,914			49,43,914	49,43,914	3,49,09,000
Total 1 Direction and Administration:							49,43,914			49,43,914	49,43,914	3,49,09,000
Total 0 NULL:							49,43,914			49,43,914	49,43,914	3,49,09,000
Total 2204 Sports and Youth Services:							2,84,82,261			2,84,82,261	2,84,82,261	19,60,82,000

CPAO Payment :	49,43,914
CPAO Deduct Refund :	
Total CPAO Figure :	49,43,914
Total Suspense :	49,43,914

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 5 Culture Parameter : 1 Voted												
2205	00	001	00	44	01		52,26,559			52,26,559	52,26,559	3,66,07,000
						Total 1 :	52,26,559			52,26,559	52,26,559	3,66,07,000
						Total 44 Head Office Establishment:	52,26,559			52,26,559	52,26,559	3,66,07,000
						Total 0 NULL:	52,26,559			52,26,559	52,26,559	3,66,07,000
						Total 1 Direction and Administration:	52,26,559			52,26,559	52,26,559	3,66,07,000
102	60	00	00		01		49,08,936			49,08,936	49,08,936	3,23,17,000
						Total 1 NULL:	49,08,936			49,08,936	49,08,936	3,23,17,000
					02		18,90,695			18,90,695	18,90,695	2,34,42,000
						Total 2 NULL:	18,90,695			18,90,695	18,90,695	2,34,42,000
						Total 0 NULL:	67,99,631			67,99,631	67,99,631	5,57,59,000
						Total 60 Establishment:	67,99,631			67,99,631	67,99,631	5,57,59,000
						Total 102 Promotion of Arts and Culture:	67,99,631			67,99,631	67,99,631	5,57,59,000
104	62	00	00		01		9,06,278			9,06,278	9,06,278	59,32,000
						Total 1 NULL:	9,06,278			9,06,278	9,06,278	59,32,000
						Total 0 NULL:	9,06,278			9,06,278	9,06,278	59,32,000
						Total 62 State Archives:	9,06,278			9,06,278	9,06,278	59,32,000
						Total 104 Archives:	9,06,278			9,06,278	9,06,278	59,32,000
105	63	00	00		01		23,28,931			23,28,931	23,28,931	1,56,68,000
						Total 1 NULL:	23,28,931			23,28,931	23,28,931	1,56,68,000
						Total 0 NULL:	23,28,931			23,28,931	23,28,931	1,56,68,000
						Total 63 State Central and District Libraries:	23,28,931			23,28,931	23,28,931	1,56,68,000
						Total 105 Public Libraries:	23,28,931			23,28,931	23,28,931	1,56,68,000
						Total 0 NULL:	1,52,61,399			1,52,61,399	1,52,61,399	11,39,66,000
						Total 2205 Art and Culture:	1,52,61,399			1,52,61,399	1,52,61,399	11,39,66,000

CPAO Payment :	1,52,61,399
CPAO Deduct Refund :	
Total CPAO Figure :	1,52,61,399
Total Suspense :	1,52,61,399

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	001	60	00	01		3,45,12,037			3,45,12,037	3,45,12,037	24,86,59,000
						Total 1 NULL:	3,45,12,037			3,45,12,037	3,45,12,037	24,86,59,000
						Total 0 NULL:	3,45,12,037			3,45,12,037	3,45,12,037	24,86,59,000
						Total 60 Establishment:	3,45,12,037			3,45,12,037	3,45,12,037	24,86,59,000
	61	00	01				29,25,080			29,25,080	29,25,080	2,10,01,000
						Total 1 NULL:	29,25,080			29,25,080	29,25,080	2,10,01,000
					21		48,24,043			48,24,043	48,24,043	89,79,000
						Total 21 NULL:	48,24,043			48,24,043	48,24,043	89,79,000
						Total 0 NULL:	77,49,123			77,49,123	77,49,123	2,99,80,000
						Total 61 State Heath Mechanical Workshop:	77,49,123			77,49,123	77,49,123	2,99,80,000
						Total 1 Direction and Administration:	4,22,61,160			4,22,61,160	4,22,61,160	27,86,39,000
109	44	00	01				40,750			40,750	40,750	1,02,76,000
						Total 1 NULL:	40,750			40,750	40,750	1,02,76,000
						Total 0 NULL:	40,750			40,750	40,750	1,02,76,000
						Total 44 Head Office Establishment:	40,750			40,750	40,750	1,02,76,000
						Total 109 School Health Scheme:	40,750			40,750	40,750	1,02,76,000
110	61	00	01				32,37,754			32,37,754	32,37,754	2,03,67,000
						Total 1 NULL:	32,37,754			32,37,754	32,37,754	2,03,67,000
					13		24,000			24,000	24,000	8,67,000
						Total 13 NULL:	24,000			24,000	24,000	8,67,000
					21		34,03,526			34,03,526	34,03,526	40,00,00,000
						Total 21 NULL:	34,03,526			34,03,526	34,03,526	40,00,00,000
					51		20,400			20,400	20,400	1,65,000
						Total 51 NULL:	20,400			20,400	20,400	1,65,000
						Total 0 NULL:	66,85,680			66,85,680	66,85,680	42,13,99,000
						Total 61 Central Health Stores:	66,85,680			66,85,680	66,85,680	42,13,99,000
	62	00	01				12,83,25,835			12,83,25,835	12,83,25,835	73,37,49,000
						Total 1 NULL:	12,83,25,835			12,83,25,835	12,83,25,835	73,37,49,000
					02		24,60,405			24,60,405	24,60,405	7,52,35,000
						Total 2 NULL:	24,60,405			24,60,405	24,60,405	7,52,35,000
					13		1,73,712			1,73,712	1,73,712	3,06,30,000
						Total 13 NULL:	1,73,712			1,73,712	1,73,712	3,06,30,000
					51		6,49,315			6,49,315	6,49,315	21,04,000
						Total 51 NULL:	6,49,315			6,49,315	6,49,315	21,04,000
						Total 0 NULL:	13,16,09,267			13,16,09,267	13,16,09,267	84,17,18,000
						Total 62 S.T.N.M. Hospital, Gangtok:	13,16,09,267			13,16,09,267	13,16,09,267	84,17,18,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 13 Health And Family Welfare Parameter : 1 Voted													
2210	01	110	62										
				Total 110 Hospital and Dispensaries:				13,82,94,947			13,82,94,947	13,82,94,947	1,26,31,17,000
	800	00	59	78			91,43,282			91,43,282	91,43,282	2,30,00,000	
				Total 78 :				91,43,282			91,43,282	91,43,282	2,30,00,000
				Total 59 S.T.N.M. Hospital, Gangtok:				91,43,282			91,43,282	91,43,282	2,30,00,000
				Total 0 NULL:				91,43,282			91,43,282	91,43,282	2,30,00,000
	64	59	01				2,93,456			2,93,456	2,93,456	21,83,000	
				Total 1 :				2,93,456			2,93,456	2,93,456	21,83,000
				Total 59 S.T.N.M. Hospital, Gangtok:				2,93,456			2,93,456	2,93,456	21,83,000
	Total 64 Indigenous System of Medicines:							2,93,456			2,93,456	2,93,456	21,83,000
				Total 800 Other Expenditure:				94,36,738			94,36,738	94,36,738	2,51,83,000
				Total 1 Urban Health Services-Allopathy:				19,00,33,595			19,00,33,595	19,00,33,595	1,57,72,15,000
05	105	71	00	01			16,61,212			16,61,212	16,61,212	1,71,74,000	
				Total 1 NULL:				16,61,212			16,61,212	16,61,212	1,71,74,000
				Total 0 NULL:				16,61,212			16,61,212	16,61,212	1,71,74,000
	Total 71 Development of Nursing Services:							16,61,212			16,61,212	16,61,212	1,71,74,000
				Total 105 Allopathy:				16,61,212			16,61,212	16,61,212	1,71,74,000
				Total 5 Medical Education, Training and Research:				16,61,212			16,61,212	16,61,212	1,71,74,000
06	101	66	44	01			14,44,837			14,44,837	14,44,837	1,54,23,000	
				Total 1 :				14,44,837			14,44,837	14,44,837	1,54,23,000
				Total 44 Head Office Establishment:				14,44,837			14,44,837	14,44,837	1,54,23,000
	Total 66 National Vector Borne Disease Control Programme:							14,44,837			14,44,837	14,44,837	1,54,23,000
67	44	01					19,10,596			19,10,596	19,10,596	1,27,26,000	
				Total 1 :				19,10,596			19,10,596	19,10,596	1,27,26,000
				Total 44 Head Office Establishment:				19,10,596			19,10,596	19,10,596	1,27,26,000
	Total 67 National Tuberculosis Control Programme:							19,10,596			19,10,596	19,10,596	1,27,26,000
69	00	01					19,62,096			19,62,096	19,62,096	1,34,39,000	
				Total 1 NULL:				19,62,096			19,62,096	19,62,096	1,34,39,000
				Total 0 NULL:				19,62,096			19,62,096	19,62,096	1,34,39,000
	Total 69 National Leprosy Control Programme:							19,62,096			19,62,096	19,62,096	1,34,39,000
	Total 101 Prevention and control of diseases:							53,17,529			53,17,529	53,17,529	4,15,88,000
102	70	00	01				12,83,801			12,83,801	12,83,801	1,04,22,000	
				Total 1 NULL:				12,83,801			12,83,801	12,83,801	1,04,22,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	06	102	70	00		Total 0 NULL:	12,83,801			12,83,801	12,83,801	1,04,22,000
						Total 70 Prevention of Food Adulteration:	12,83,801			12,83,801	12,83,801	1,04,22,000
						Total 102 Prevention of food adulteration:	12,83,801			12,83,801	12,83,801	1,04,22,000
	104	71	00	01			10,01,236			10,01,236	10,01,236	1,02,15,000
						Total 1 NULL:	10,01,236			10,01,236	10,01,236	1,02,15,000
						Total 0 NULL:	10,01,236			10,01,236	10,01,236	1,02,15,000
						Total 71 Drug Cell:	10,01,236			10,01,236	10,01,236	1,02,15,000
						Total 104 Drug control:	10,01,236			10,01,236	10,01,236	1,02,15,000
	112	72	44	01			13,99,906			13,99,906	13,99,906	76,01,000
						Total 1 :	13,99,906			13,99,906	13,99,906	76,01,000
						Total 44 Head Office Establishment:	13,99,906			13,99,906	13,99,906	76,01,000
						Total 72 Health Campaign:	13,99,906			13,99,906	13,99,906	76,01,000
						Total 112 Public Health Education:	13,99,906			13,99,906	13,99,906	76,01,000
						Total 6 Public Health:	90,02,472			90,02,472	90,02,472	6,98,26,000
						Total 2210 Medical and Public Health:	42,59,99,036			42,59,99,036	42,59,99,036	3,32,42,17,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2210	06	101	15	81	01		2,14,240			2,14,240	2,14,240	1,63,28,000
Total 1 :							2,14,240			2,14,240	2,14,240	1,63,28,000
Total 81 National Iodine Deficiency Disorders Programme (100% CSS):							2,14,240			2,14,240	2,14,240	1,63,28,000
Total 15 National Health Mission including NRHM:							2,14,240			2,14,240	2,14,240	1,63,28,000
Total 101 Prevention and control of diseases:							2,14,240			2,14,240	2,14,240	1,63,28,000
Total 6 Public Health:							2,14,240			2,14,240	2,14,240	1,63,28,000
Total 2210 Medical and Public Health:							42,59,99,036			42,59,99,036	42,59,99,036	3,32,42,17,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	110	63	74	01		3,03,87,532			3,03,87,532	3,03,87,532	26,16,35,000
							3,03,87,532			3,03,87,532	3,03,87,532	26,16,35,000
					02		36,13,755			36,13,755	36,13,755	4,41,86,000
							36,13,755			36,13,755	36,13,755	4,41,86,000
					11		33,375			33,375	33,375	2,07,000
							33,375			33,375	33,375	2,07,000
					51		10,500			10,500	10,500	8,46,000
							10,500			10,500	10,500	8,46,000
							3,40,45,162			3,40,45,162	3,40,45,162	30,68,74,000
							3,40,45,162			3,40,45,162	3,40,45,162	30,68,74,000
							3,40,45,162			3,40,45,162	3,40,45,162	30,68,74,000
	800	00	45	78			52,22,547			52,22,547	52,22,547	85,00,000
							52,22,547			52,22,547	52,22,547	85,00,000
							52,22,547			52,22,547	52,22,547	85,00,000
							52,22,547			52,22,547	52,22,547	85,00,000
							52,22,547			52,22,547	52,22,547	85,00,000
							3,92,67,709			3,92,67,709	3,92,67,709	31,53,74,000
	03	101	00	45	01		1,50,29,278			1,50,29,278	1,50,29,278	17,31,47,000
							1,50,29,278			1,50,29,278	1,50,29,278	17,31,47,000
					13		2,01,529			2,01,529	2,01,529	4,95,000
							2,01,529			2,01,529	2,01,529	4,95,000
							1,52,30,807			1,52,30,807	1,52,30,807	17,36,42,000
							1,52,30,807			1,52,30,807	1,52,30,807	17,36,42,000
							1,52,30,807			1,52,30,807	1,52,30,807	17,36,42,000
							1,49,20,257			1,49,20,257	1,49,20,257	15,49,06,000
							1,49,20,257			1,49,20,257	1,49,20,257	15,49,06,000
					13		39,850			39,850	39,850	2,48,000
							39,850			39,850	39,850	2,48,000
							1,49,60,107			1,49,60,107	1,49,60,107	15,51,54,000
							1,49,60,107			1,49,60,107	1,49,60,107	15,51,54,000
							1,49,60,107			1,49,60,107	1,49,60,107	15,51,54,000
							3,01,90,914			3,01,90,914	3,01,90,914	32,87,96,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	06	101	66	45	01		17,01,804			17,01,804	17,01,804	3,70,65,000
						Total 1 :	17,01,804			17,01,804	17,01,804	3,70,65,000
						Total 45 East District:	17,01,804			17,01,804	17,01,804	3,70,65,000
						Total 66 National Vector Borne Disease Control Programme:	17,01,804			17,01,804	17,01,804	3,70,65,000
						Total 101 Prevention and control of diseases:	17,01,804			17,01,804	17,01,804	3,70,65,000
112	72		45		01		12,16,658			12,16,658	12,16,658	82,64,000
						Total 1 :	12,16,658			12,16,658	12,16,658	82,64,000
						Total 45 East District:	12,16,658			12,16,658	12,16,658	82,64,000
						Total 72 Health Campaign:	12,16,658			12,16,658	12,16,658	82,64,000
						Total 112 Public Health Education:	12,16,658			12,16,658	12,16,658	82,64,000
						Total 6 Public Health:	29,18,462			29,18,462	29,18,462	4,53,29,000
						Total 2210 Medical and Public Health:	42,59,99,036			42,59,99,036	42,59,99,036	3,32,42,17,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	110	63	71	01		2,65,62,982			2,65,62,982	2,65,62,982	10,75,08,000
						Total 1 :	2,65,62,982			2,65,62,982	2,65,62,982	10,75,08,000
				02			15,44,315			15,44,315	15,44,315	1,29,87,000
						Total 2 :	15,44,315			15,44,315	15,44,315	1,29,87,000
						Total 71 Gyalshing Hospital:	2,81,07,297			2,81,07,297	2,81,07,297	12,04,95,000
						Total 63 Other Hospitals(PMGY):	2,81,07,297			2,81,07,297	2,81,07,297	12,04,95,000
						Total 110 Hospital and Dispensaries:	2,81,07,297			2,81,07,297	2,81,07,297	12,04,95,000
	800	00	46	78			44,65,956			44,65,956	44,65,956	70,00,000
						Total 78 :	44,65,956			44,65,956	44,65,956	70,00,000
						Total 46 West District:	44,65,956			44,65,956	44,65,956	70,00,000
						Total 0 NULL:	44,65,956			44,65,956	44,65,956	70,00,000
						Total 800 Other Expenditure:	44,65,956			44,65,956	44,65,956	70,00,000
						Total 1 Urban Health Services-Allopathy:	3,25,73,253			3,25,73,253	3,25,73,253	12,74,95,000
	03	101	00	46	01		1,14,78,722			1,14,78,722	1,14,78,722	5,97,70,000
						Total 1 :	1,14,78,722			1,14,78,722	1,14,78,722	5,97,70,000
				02			6,05,175			6,05,175	6,05,175	83,85,000
						Total 2 :	6,05,175			6,05,175	6,05,175	83,85,000
						Total 46 West District:	1,20,83,897			1,20,83,897	1,20,83,897	6,81,55,000
						Total 0 NULL:	1,20,83,897			1,20,83,897	1,20,83,897	6,81,55,000
						Total 101 Health Sub-centres:	1,20,83,897			1,20,83,897	1,20,83,897	6,81,55,000
		103	00	46	01		1,41,97,157			1,41,97,157	1,41,97,157	7,30,35,000
						Total 1 :	1,41,97,157			1,41,97,157	1,41,97,157	7,30,35,000
				02			37,63,760			37,63,760	37,63,760	1,39,08,000
						Total 2 :	37,63,760			37,63,760	37,63,760	1,39,08,000
						Total 46 West District:	1,79,60,917			1,79,60,917	1,79,60,917	8,69,43,000
						Total 0 NULL:	1,79,60,917			1,79,60,917	1,79,60,917	8,69,43,000
						Total 103 Primary Health Centres:	1,79,60,917			1,79,60,917	1,79,60,917	8,69,43,000
						Total 3 Rural Health Services - Allopathy:	3,00,44,814			3,00,44,814	3,00,44,814	15,50,98,000
	06	101	66	46	01		1,94,408			1,94,408	1,94,408	25,89,000
						Total 1 :	1,94,408			1,94,408	1,94,408	25,89,000
						Total 46 West District:	1,94,408			1,94,408	1,94,408	25,89,000
						Total 66 National Vector Borne Disease Control Programme:	1,94,408			1,94,408	1,94,408	25,89,000
		67	46	01			5,78,068			5,78,068	5,78,068	38,83,000
						Total 1 :	5,78,068			5,78,068	5,78,068	38,83,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	06	101	67	46	Total 46 West District:		5,78,068			5,78,068	5,78,068	38,83,000
					Total 67 National Tuberculosis Control Programme:		5,78,068			5,78,068	5,78,068	38,83,000
					Total 101 Prevention and control of diseases:		7,72,476			7,72,476	7,72,476	64,72,000
	112	72	46	01			1,30,780			1,30,780	1,30,780	8,80,000
					Total 1 :		1,30,780			1,30,780	1,30,780	8,80,000
					Total 46 West District:		1,30,780			1,30,780	1,30,780	8,80,000
					Total 72 Health Campaign:		1,30,780			1,30,780	1,30,780	8,80,000
					Total 112 Public Health Education:		1,30,780			1,30,780	1,30,780	8,80,000
					Total 6 Public Health:		9,03,256			9,03,256	9,03,256	73,52,000
					Total 2210 Medical and Public Health:		42,59,99,036			42,59,99,036	42,59,99,036	3,32,42,17,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	110	63	72	01		1,45,28,619			1,45,28,619	1,45,28,619	13,25,41,000
						Total 1 :	1,45,28,619			1,45,28,619	1,45,28,619	13,25,41,000
				02			27,25,400			27,25,400	27,25,400	1,87,74,000
						Total 2 :	27,25,400			27,25,400	27,25,400	1,87,74,000
						Total 72 Mangan Hospital:	1,72,54,019			1,72,54,019	1,72,54,019	15,13,15,000
						Total 63 Other Hospitals(PMGY):	1,72,54,019			1,72,54,019	1,72,54,019	15,13,15,000
						Total 110 Hospital and Dispensaries:	1,72,54,019			1,72,54,019	1,72,54,019	15,13,15,000
						Total 1 Urban Health Services-Allopathy:	1,72,54,019			1,72,54,019	1,72,54,019	15,13,15,000
03	101	00	47	01			25,17,662			25,17,662	25,17,662	2,24,44,000
						Total 1 :	25,17,662			25,17,662	25,17,662	2,24,44,000
						Total 47 North District:	25,17,662			25,17,662	25,17,662	2,24,44,000
						Total 0 NULL:	25,17,662			25,17,662	25,17,662	2,24,44,000
						Total 101 Health Sub-centres:	25,17,662			25,17,662	25,17,662	2,24,44,000
	103	00	47	01			70,78,391			70,78,391	70,78,391	5,25,43,000
						Total 1 :	70,78,391			70,78,391	70,78,391	5,25,43,000
						Total 47 North District:	70,78,391			70,78,391	70,78,391	5,25,43,000
						Total 0 NULL:	70,78,391			70,78,391	70,78,391	5,25,43,000
						Total 103 Primary Health Centres:	70,78,391			70,78,391	70,78,391	5,25,43,000
						Total 3 Rural Health Services - Allopathy:	95,96,053			95,96,053	95,96,053	7,49,87,000
06	101	67	47	01			99,500			99,500	99,500	34,62,000
						Total 1 :	99,500			99,500	99,500	34,62,000
						Total 47 North District:	99,500			99,500	99,500	34,62,000
						Total 67 National Tuberculosis Control Programme:	99,500			99,500	99,500	34,62,000
						Total 101 Prevention and control of diseases:	99,500			99,500	99,500	34,62,000
						Total 6 Public Health:	99,500			99,500	99,500	34,62,000
						Total 2210 Medical and Public Health:	42,59,99,036			42,59,99,036	42,59,99,036	3,32,42,17,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	110	63	73	01		3,39,97,658			3,39,97,658	3,39,97,658	23,05,97,000
						Total 1 :	3,39,97,658			3,39,97,658	3,39,97,658	23,05,97,000
					02		25,13,725			25,13,725	25,13,725	2,98,93,000
						Total 2 :	25,13,725			25,13,725	25,13,725	2,98,93,000
						Total 73 Namchi Hospital:	3,65,11,383			3,65,11,383	3,65,11,383	26,04,90,000
				77	01		21,26,619			21,26,619	21,26,619	1,22,13,000
						Total 1 :	21,26,619			21,26,619	21,26,619	1,22,13,000
						Total 77 T.B. Hospital Namchi:	21,26,619			21,26,619	21,26,619	1,22,13,000
						Total 63 Other Hospitals(PMGY):	3,86,38,002			3,86,38,002	3,86,38,002	27,27,03,000
						Total 110 Hospital and Dispensaries:	3,86,38,002			3,86,38,002	3,86,38,002	27,27,03,000
						Total 1 Urban Health Services-Allopathy:	3,86,38,002			3,86,38,002	3,86,38,002	27,27,03,000
03	101	00	48	01			75,45,675			75,45,675	75,45,675	5,81,08,000
						Total 1 :	75,45,675			75,45,675	75,45,675	5,81,08,000
						Total 48 South District:	75,45,675			75,45,675	75,45,675	5,81,08,000
						Total 0 NULL:	75,45,675			75,45,675	75,45,675	5,81,08,000
						Total 101 Health Sub-centres:	75,45,675			75,45,675	75,45,675	5,81,08,000
	103	00	48	01			1,51,05,084			1,51,05,084	1,51,05,084	9,29,99,000
						Total 1 :	1,51,05,084			1,51,05,084	1,51,05,084	9,29,99,000
						Total 48 South District:	1,51,05,084			1,51,05,084	1,51,05,084	9,29,99,000
						Total 0 NULL:	1,51,05,084			1,51,05,084	1,51,05,084	9,29,99,000
						Total 103 Primary Health Centres:	1,51,05,084			1,51,05,084	1,51,05,084	9,29,99,000
						Total 3 Rural Health Services - Allopathy:	2,26,50,759			2,26,50,759	2,26,50,759	15,11,07,000
06	101	66	48	01			1,08,956			1,08,956	1,08,956	7,10,000
						Total 1 :	1,08,956			1,08,956	1,08,956	7,10,000
						Total 48 South District:	1,08,956			1,08,956	1,08,956	7,10,000
						Total 66 National Vector Borne Disease Control Programme:	1,08,956			1,08,956	1,08,956	7,10,000
		67	48	01			4,93,758			4,93,758	4,93,758	57,77,000
						Total 1 :	4,93,758			4,93,758	4,93,758	57,77,000
						Total 48 South District:	4,93,758			4,93,758	4,93,758	57,77,000
						Total 67 National Tuberculosis Control Programme:	4,93,758			4,93,758	4,93,758	57,77,000
						Total 101 Prevention and control of diseases:	6,02,714			6,02,714	6,02,714	64,87,000
112	72	48	01				3,48,062			3,48,062	3,48,062	41,69,000
						Total 1 :	3,48,062			3,48,062	3,48,062	41,69,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	06	112	72	48		Total 48 South District:	3,48,062			3,48,062	3,48,062	41,69,000
						Total 72 Health Campaign:	3,48,062			3,48,062	3,48,062	41,69,000
						Total 112 Public Health Education:	3,48,062			3,48,062	3,48,062	41,69,000
						Total 6 Public Health:	9,50,776			9,50,776	9,50,776	1,06,56,000
						Total 2210 Medical and Public Health:	42,59,99,036			42,59,99,036	42,59,99,036	3,32,42,17,000

CPAO Payment :	6,22,39,537
CPAO Deduct Refund :	
Total CPAO Figure :	6,22,39,537
Total Suspense :	6,22,39,537

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	44	01		31,27,296			31,27,296	31,27,296	2,12,41,000
						Total 1 :	31,27,296			31,27,296	31,27,296	2,12,41,000
						Total 44 Head Office Establishment:	31,27,296			31,27,296	31,27,296	2,12,41,000
						Total 16 Human Resource in Health and Medical Education:	31,27,296			31,27,296	31,27,296	2,12,41,000
						Total 1 Direction and Administration:	31,27,296			31,27,296	31,27,296	2,12,41,000
003	16	00	01				5,86,290			5,86,290	5,86,290	47,89,000
						Total 1 NULL:	5,86,290			5,86,290	5,86,290	47,89,000
						Total 0 NULL:	5,86,290			5,86,290	5,86,290	47,89,000
						Total 16 Human Resource in Health and Medical Education:	5,86,290			5,86,290	5,86,290	47,89,000
						Total 3 Training:	5,86,290			5,86,290	5,86,290	47,89,000
102	16	59	01				6,05,593			6,05,593	6,05,593	34,68,000
						Total 1 :	6,05,593			6,05,593	6,05,593	34,68,000
						Total 59 STNM Hospital:	6,05,593			6,05,593	6,05,593	34,68,000
						Total 16 Human Resource in Health and Medical Education:	6,05,593			6,05,593	6,05,593	34,68,000
						Total 102 Urban Family Welfare Services:	6,05,593			6,05,593	6,05,593	34,68,000
						Total 0 NULL:	43,19,179			43,19,179	43,19,179	2,94,98,000
						Total 2211 Family Welfare:	3,27,28,412			3,27,28,412	3,27,28,412	25,99,06,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	45	01		14,88,774			14,88,774	14,88,774	83,18,000
						Total 1 :	14,88,774			14,88,774	14,88,774	83,18,000
						Total 45 East District:	14,88,774			14,88,774	14,88,774	83,18,000
						Total 16 Human Resource in Health and Medical Education:	14,88,774			14,88,774	14,88,774	83,18,000
						Total 1 Direction and Administration:	14,88,774			14,88,774	14,88,774	83,18,000
101	16	45	01				71,83,030			71,83,030	71,83,030	5,06,61,000
						Total 1 :	71,83,030			71,83,030	71,83,030	5,06,61,000
						Total 45 East District:	71,83,030			71,83,030	71,83,030	5,06,61,000
						Total 16 Human Resource in Health and Medical Education:	71,83,030			71,83,030	71,83,030	5,06,61,000
						Total 101 Rural Family Welfare Services:	71,83,030			71,83,030	71,83,030	5,06,61,000
						Total 0 NULL:	86,71,804			86,71,804	86,71,804	5,89,79,000
						Total 2211 Family Welfare:	3,27,28,412			3,27,28,412	3,27,28,412	25,99,06,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	46	01		17,73,651			17,73,651	17,73,651	1,61,09,000
Total 1 :							17,73,651			17,73,651	17,73,651	1,61,09,000
Total 46 West District:							17,73,651			17,73,651	17,73,651	1,61,09,000
Total 16 Human Resource in Health and Medical Education:							17,73,651			17,73,651	17,73,651	1,61,09,000
Total 1 Direction and Administration:							17,73,651			17,73,651	17,73,651	1,61,09,000
101	16	46	01				65,11,877			65,11,877	65,11,877	4,53,28,000
Total 1 :							65,11,877			65,11,877	65,11,877	4,53,28,000
Total 46 West District:							65,11,877			65,11,877	65,11,877	4,53,28,000
Total 16 Human Resource in Health and Medical Education:							65,11,877			65,11,877	65,11,877	4,53,28,000
Total 101 Rural Family Welfare Services:							65,11,877			65,11,877	65,11,877	4,53,28,000
Total 0 NULL:							82,85,528			82,85,528	82,85,528	6,14,37,000
Total 2211 Family Welfare:							3,27,28,412			3,27,28,412	3,27,28,412	25,99,06,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	47	01		19,16,798			19,16,798	19,16,798	1,68,91,000
Total 1 :							19,16,798			19,16,798	19,16,798	1,68,91,000
Total 47 North District:							19,16,798			19,16,798	19,16,798	1,68,91,000
Total 16 Human Resource in Health and Medical Education:							19,16,798			19,16,798	19,16,798	1,68,91,000
Total 1 Direction and Administration:							19,16,798			19,16,798	19,16,798	1,68,91,000
101	16	47	01				17,96,150			17,96,150	17,96,150	2,96,52,000
Total 1 :							17,96,150			17,96,150	17,96,150	2,96,52,000
Total 47 North District:							17,96,150			17,96,150	17,96,150	2,96,52,000
Total 16 Human Resource in Health and Medical Education:							17,96,150			17,96,150	17,96,150	2,96,52,000
Total 101 Rural Family Welfare Services:							17,96,150			17,96,150	17,96,150	2,96,52,000
Total 0 NULL:							37,12,948			37,12,948	37,12,948	4,65,43,000
Total 2211 Family Welfare:							3,27,28,412			3,27,28,412	3,27,28,412	25,99,06,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	48	01		19,40,137			19,40,137	19,40,137	1,84,77,000
Total 1 :							19,40,137			19,40,137	19,40,137	1,84,77,000
Total 48 South District:							19,40,137			19,40,137	19,40,137	1,84,77,000
Total 16 Human Resource in Health and Medical Education:							19,40,137			19,40,137	19,40,137	1,84,77,000
Total 1 Direction and Administration:							19,40,137			19,40,137	19,40,137	1,84,77,000
101	16	48	01				57,98,816			57,98,816	57,98,816	4,49,72,000
Total 1 :							57,98,816			57,98,816	57,98,816	4,49,72,000
Total 48 South District:							57,98,816			57,98,816	57,98,816	4,49,72,000
Total 16 Human Resource in Health and Medical Education:							57,98,816			57,98,816	57,98,816	4,49,72,000
Total 101 Rural Family Welfare Services:							57,98,816			57,98,816	57,98,816	4,49,72,000
Total 0 NULL:							77,38,953			77,38,953	77,38,953	6,34,49,000
Total 2211 Family Welfare:							3,27,28,412			3,27,28,412	3,27,28,412	25,99,06,000

CPAO Payment :	77,38,953
CPAO Deduct Refund :	
Total CPAO Figure :	77,38,953
Total Suspense :	77,38,953

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok											
Grant : 33 Public Health Engineering											
Parameter : 1 Voted											
2215	01	001	34	44	01				3,77,02,467	3,77,02,467	24,72,34,000
Total 1 :									3,77,02,467	3,77,02,467	24,72,34,000
									02	5,07,025	64,46,000
Total 2 :									5,07,025	5,07,025	64,46,000
Total 44 Head Office Establishment:									3,82,09,492	3,82,09,492	25,36,80,000
Total 34 P.H.E. Department:									3,82,09,492	3,82,09,492	25,36,80,000
Total 1 Direction and Administration:									3,82,09,492	3,82,09,492	25,36,80,000
Total 1 Water Supply:									3,82,09,492	3,82,09,492	25,36,80,000
Total 2215 Water Supply and Sanitation:									7,29,02,043	7,29,02,043	47,69,47,000
Grant : 35 Rural Development											
Parameter : 1 Voted											
2215	01	001	36	44	01				49,64,464	49,64,464	3,45,29,000
Total 1 :									49,64,464	49,64,464	3,45,29,000
Total 44 Head Office Establishment:									49,64,464	49,64,464	3,45,29,000
Total 36 Rural Development Department:									49,64,464	49,64,464	3,45,29,000
Total 1 Direction and Administration:									49,64,464	49,64,464	3,45,29,000
Total 1 Water Supply:									49,64,464	49,64,464	3,45,29,000
Total 2215 Water Supply and Sanitation:									7,29,02,043	7,29,02,043	47,69,47,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East										
Grant : 35 Rural Development										
Parameter : 1 Voted										
2215	01	001	36	45	01			61,33,214	61,33,214	3,24,96,000
					Total 1 :			61,33,214	61,33,214	3,24,96,000
					02			48,000	48,000	96,000
					Total 2 :			48,000	48,000	96,000
					Total 45 East District:			61,81,214	61,81,214	3,25,92,000
					Total 36 Rural Development Department:			61,81,214	61,81,214	3,25,92,000
					Total 1 Direction and Administration:			61,81,214	61,81,214	3,25,92,000
					Total 1 Water Supply:			61,81,214	61,81,214	3,25,92,000
					Total 2215 Water Supply and Sanitation:			7,29,02,043	7,29,02,043	47,69,47,000
Grant : 41 Urban Development										
Parameter : 1 Voted										
2215	02	105	42	45	02			83,700	83,700	26,41,000
					Total 2 :			83,700	83,700	26,41,000
					Total 45 East District:			83,700	83,700	26,41,000
					Total 42 Urban Development:			83,700	83,700	26,41,000
					Total 105 Sanitation Services:			83,700	83,700	26,41,000
					Total 2 Sewerage and Sanitation:			83,700	83,700	26,41,000
					Total 2215 Water Supply and Sanitation:			7,29,02,043	7,29,02,043	47,69,47,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West												
Grant : 33 Public Health Engineering												
Parameter : 1 Voted												
2215	01	001	34	53	01		44,86,844			44,86,844	44,86,844	2,74,71,000
Total 1 :							44,86,844			44,86,844	44,86,844	2,74,71,000
Total 53 Geyzing Sub-Division:							44,86,844			44,86,844	44,86,844	2,74,71,000
Total 34 P.H.E. Department:							44,86,844			44,86,844	44,86,844	2,74,71,000
Total 1 Direction and Administration:							44,86,844			44,86,844	44,86,844	2,74,71,000
Total 1 Water Supply:							44,86,844			44,86,844	44,86,844	2,74,71,000
Total 2215 Water Supply and Sanitation:							7,29,02,043			7,29,02,043	7,29,02,043	47,69,47,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
2215	01	001	36	46	01		31,60,242			31,60,242	31,60,242	2,18,62,000
Total 1 :							31,60,242			31,60,242	31,60,242	2,18,62,000
Total 46 West District:							31,60,242			31,60,242	31,60,242	2,18,62,000
Total 36 Rural Development Department:							31,60,242			31,60,242	31,60,242	2,18,62,000
Total 1 Direction and Administration:							31,60,242			31,60,242	31,60,242	2,18,62,000
Total 1 Water Supply:							31,60,242			31,60,242	31,60,242	2,18,62,000
Total 2215 Water Supply and Sanitation:							7,29,02,043			7,29,02,043	7,29,02,043	47,69,47,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North												
Grant : 33 Public Health Engineering												
Parameter : 1 Voted												
2215	01	001	34	54	01		18,19,224			18,19,224	18,19,224	1,14,23,000
Total 1 :							18,19,224			18,19,224	18,19,224	1,14,23,000
02							2,66,025			2,66,025	2,66,025	34,46,000
Total 2 :							2,66,025			2,66,025	2,66,025	34,46,000
Total 54 Mangan Division:							20,85,249			20,85,249	20,85,249	1,48,69,000
Total 34 P.H.E. Department:							20,85,249			20,85,249	20,85,249	1,48,69,000
Total 1 Direction and Administration:							20,85,249			20,85,249	20,85,249	1,48,69,000
Total 1 Water Supply:							20,85,249			20,85,249	20,85,249	1,48,69,000
Total 2215 Water Supply and Sanitation:							7,29,02,043			7,29,02,043	7,29,02,043	47,69,47,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
2215	01	001	36	47	01		33,81,818			33,81,818	33,81,818	2,16,05,000
Total 1 :							33,81,818			33,81,818	33,81,818	2,16,05,000
Total 47 North District:							33,81,818			33,81,818	33,81,818	2,16,05,000
Total 36 Rural Development Department:							33,81,818			33,81,818	33,81,818	2,16,05,000
Total 1 Direction and Administration:							33,81,818			33,81,818	33,81,818	2,16,05,000
Total 1 Water Supply:							33,81,818			33,81,818	33,81,818	2,16,05,000
Total 2215 Water Supply and Sanitation:							7,29,02,043			7,29,02,043	7,29,02,043	47,69,47,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 33 Public Health Engineering												
Parameter : 1 Voted												
2215	01	001	34	56	01		76,25,396			76,25,396	76,25,396	4,96,51,000
Total 1 :							76,25,396			76,25,396	76,25,396	4,96,51,000
Total 56 Namchi Sub-Division:							76,25,396			76,25,396	76,25,396	4,96,51,000
Total 34 P.H.E. Department:							76,25,396			76,25,396	76,25,396	4,96,51,000
Total 1 Direction and Administration:							76,25,396			76,25,396	76,25,396	4,96,51,000
Total 1 Water Supply:							76,25,396			76,25,396	76,25,396	4,96,51,000
Total 2215 Water Supply and Sanitation:							7,29,02,043			7,29,02,043	7,29,02,043	47,69,47,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
2215	01	001	36	48	01		25,41,770			25,41,770	25,41,770	1,69,12,000
Total 1 :							25,41,770			25,41,770	25,41,770	1,69,12,000
02							1,81,854			1,81,854	1,81,854	11,35,000
Total 2 :							1,81,854			1,81,854	1,81,854	11,35,000
Total 48 South District:							27,23,624			27,23,624	27,23,624	1,80,47,000
Total 36 Rural Development Department:							27,23,624			27,23,624	27,23,624	1,80,47,000
Total 1 Direction and Administration:							27,23,624			27,23,624	27,23,624	1,80,47,000
Total 1 Water Supply:							27,23,624			27,23,624	27,23,624	1,80,47,000
Total 2215 Water Supply and Sanitation:							7,29,02,043			7,29,02,043	7,29,02,043	47,69,47,000

CPAO Payment :	1,03,49,020
CPAO Deduct Refund :	
Total CPAO Figure :	1,03,49,020
Total Suspense :	1,03,49,020

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok											
Grant : 41 Urban Development											
Parameter : 1 Voted											
2217	01	001	60	44	01				59,78,683	59,78,683	4,05,39,000
					Total 1 :				59,78,683	59,78,683	4,05,39,000
				02					81,000	81,000	7,38,000
				Total 2 :					81,000	81,000	7,38,000
				Total 44 Head Office Establishment:					60,59,683	60,59,683	4,12,77,000
				Total 60 Establishment:					60,59,683	60,59,683	4,12,77,000
				Total 1 Direction and Administration:					60,59,683	60,59,683	4,12,77,000
				Total 1 State Capital Development:					60,59,683	60,59,683	4,12,77,000
05	001	60	44	01					58,29,542	58,29,542	3,83,09,000
				Total 1 :					58,29,542	58,29,542	3,83,09,000
				02					3,83,450	3,83,450	58,05,000
				Total 2 :					3,83,450	3,83,450	58,05,000
				Total 44 Head Office Establishment:					62,12,992	62,12,992	4,41,14,000
				Total 60 Town Planning Cell:					62,12,992	62,12,992	4,41,14,000
				Total 1 Direction and Administration:					62,12,992	62,12,992	4,41,14,000
				Total 5 Other Urban Development Schemes:					62,12,992	62,12,992	4,41,14,000
80	001	00	44	01					89,64,077	89,64,077	6,18,91,000
				Total 1 :					89,64,077	89,64,077	6,18,91,000
				Total 44 Head Office Establishment:					89,64,077	89,64,077	6,18,91,000
				Total 0 NULL:					89,64,077	89,64,077	6,18,91,000
				Total 1 Direction and Administration:					89,64,077	89,64,077	6,18,91,000
				Total 80 General:					89,64,077	89,64,077	6,18,91,000
				Total 2217 Urban Development:					3,44,40,622	3,44,40,622	23,71,54,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 41 Urban Development Parameter : 1 Voted												
2217	05	053	00	45	02		65,520			65,520	65,520	17,35,000
						Total 2 :	65,520			65,520	65,520	17,35,000
						Total 45 East District:	65,520			65,520	65,520	17,35,000
						Total 0 NULL:	65,520			65,520	65,520	17,35,000
						Total 53 Maintenance and Repairs:	65,520			65,520	65,520	17,35,000
						Total 5 Other Urban Development Schemes:	65,520			65,520	65,520	17,35,000
80	800	61	45	01			21,80,244			21,80,244	21,80,244	1,47,35,000
						Total 1 :	21,80,244			21,80,244	21,80,244	1,47,35,000
						Total 45 East District:	21,80,244			21,80,244	21,80,244	1,47,35,000
						Total 61 Garbage Disposal:	21,80,244			21,80,244	21,80,244	1,47,35,000
						Total 800 Other Expenditure:	21,80,244			21,80,244	21,80,244	1,47,35,000
						Total 80 General:	21,80,244			21,80,244	21,80,244	1,47,35,000
						Total 2217 Urban Development:	3,44,40,622			3,44,40,622	3,44,40,622	23,71,54,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 41 Urban Development Parameter : 1 Voted												
2217	80	001	00	48	01		72,45,978			72,45,978	72,45,978	4,76,93,000
						Total 1 :	72,45,978			72,45,978	72,45,978	4,76,93,000
						Total 48 South District:	72,45,978			72,45,978	72,45,978	4,76,93,000
						Total 0 NULL:	72,45,978			72,45,978	72,45,978	4,76,93,000
						Total 1 Direction and Administration:	72,45,978			72,45,978	72,45,978	4,76,93,000
800	61		48		01		37,12,128			37,12,128	37,12,128	2,57,09,000
						Total 1 :	37,12,128			37,12,128	37,12,128	2,57,09,000
						Total 48 South District:	37,12,128			37,12,128	37,12,128	2,57,09,000
						Total 61 Garbage Disposal:	37,12,128			37,12,128	37,12,128	2,57,09,000
						Total 800 Other Expenditure:	37,12,128			37,12,128	37,12,128	2,57,09,000
						Total 80 General:	1,09,58,106			1,09,58,106	1,09,58,106	7,34,02,000
						Total 2217 Urban Development:	3,44,40,622			3,44,40,622	3,44,40,622	23,71,54,000

CPAO Payment :	1,09,58,106
CPAO Deduct Refund :	
Total CPAO Figure :	1,09,58,106
Total Suspense :	1,09,58,106

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 17 Information And Public Relation Parameter : 1 Voted												
2220	01	001	60	00	01		1,07,908			1,07,908	1,07,908	13,74,000
						Total 1 NULL:	1,07,908			1,07,908	1,07,908	13,74,000
						Total 0 NULL:	1,07,908			1,07,908	1,07,908	13,74,000
						Total 60 Establishment:	1,07,908			1,07,908	1,07,908	13,74,000
						Total 1 Direction and Administration:	1,07,908			1,07,908	1,07,908	13,74,000
						Total 1 Films:	1,07,908			1,07,908	1,07,908	13,74,000
60	001	60	00	01			36,29,665			36,29,665	36,29,665	1,90,34,000
						Total 1 NULL:	36,29,665			36,29,665	36,29,665	1,90,34,000
						Total 0 NULL:	36,29,665			36,29,665	36,29,665	1,90,34,000
						Total 60 Establishment:	36,29,665			36,29,665	36,29,665	1,90,34,000
						Total 1 Direction and Administration:	36,29,665			36,29,665	36,29,665	1,90,34,000
101	00	00	01				61,328			61,328	61,328	7,93,000
						Total 1 NULL:	61,328			61,328	61,328	7,93,000
						Total 0 NULL:	61,328			61,328	61,328	7,93,000
						Total 0 NULL:	61,328			61,328	61,328	7,93,000
						Total 101 Advertising and Visual Publicity:	61,328			61,328	61,328	7,93,000
102	00	44	01				2,65,780			2,65,780	2,65,780	18,39,000
						Total 1 :	2,65,780			2,65,780	2,65,780	18,39,000
			02				8,02,670			8,02,670	8,02,670	1,09,13,000
						Total 2 :	8,02,670			8,02,670	8,02,670	1,09,13,000
						Total 44 Head Office Establishment:	10,68,450			10,68,450	10,68,450	1,27,52,000
						Total 0 NULL:	10,68,450			10,68,450	10,68,450	1,27,52,000
						Total 102 Information Centres:	10,68,450			10,68,450	10,68,450	1,27,52,000
109	60	00	01				2,53,306			2,53,306	2,53,306	47,68,000
						Total 1 NULL:	2,53,306			2,53,306	2,53,306	47,68,000
						Total 0 NULL:	2,53,306			2,53,306	2,53,306	47,68,000
						Total 60 Establishment:	2,53,306			2,53,306	2,53,306	47,68,000
						Total 109 Photo Services:	2,53,306			2,53,306	2,53,306	47,68,000
110	62	00	01				46,92,248			46,92,248	46,92,248	3,77,36,000
						Total 1 NULL:	46,92,248			46,92,248	46,92,248	3,77,36,000
			02				1,34,175			1,34,175	1,34,175	16,11,000
						Total 2 NULL:	1,34,175			1,34,175	1,34,175	16,11,000
						Total 0 NULL:	48,26,423			48,26,423	48,26,423	3,93,47,000
						Total 62 Sikkim Herald:	48,26,423			48,26,423	48,26,423	3,93,47,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 17 Information And Public Relation Parameter : 1 Voted												
2220	60	110	Total 110 Publications:				48,26,423			48,26,423	48,26,423	3,93,47,000
			Total 60 Others:				98,39,172			98,39,172	98,39,172	7,66,94,000
			Total 2220 Information and Publicity:				1,16,40,614			1,16,40,614	1,16,40,614	8,90,79,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - West												
Grant : 17 Information And Public Relation												
Parameter : 1 Voted												
2220	60	102	00	46	01		6,41,182			6,41,182	6,41,182	41,52,000
Total 1 :							6,41,182			6,41,182	6,41,182	41,52,000
Total 46 West District:							6,41,182			6,41,182	6,41,182	41,52,000
Total 0 NULL:							6,41,182			6,41,182	6,41,182	41,52,000
Total 102 Information Centres:							6,41,182			6,41,182	6,41,182	41,52,000
Total 60 Others:							6,41,182			6,41,182	6,41,182	41,52,000
Total 2220 Information and Publicity:							1,16,40,614			1,16,40,614	1,16,40,614	8,90,79,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 17 Information And Public Relation Parameter : 1 Voted												
2220	60	102	00	47	01		3,73,408			3,73,408	3,73,408	24,57,000
Total 1 :							3,73,408			3,73,408	3,73,408	24,57,000
13							55,356			55,356	55,356	3,96,000
Total 13 :							55,356			55,356	55,356	3,96,000
Total 47 North District:							4,28,764			4,28,764	4,28,764	28,53,000
Total 0 NULL:							4,28,764			4,28,764	4,28,764	28,53,000
Total 102 Information Centres:							4,28,764			4,28,764	4,28,764	28,53,000
Total 60 Others:							4,28,764			4,28,764	4,28,764	28,53,000
Total 2220 Information and Publicity:							1,16,40,614			1,16,40,614	1,16,40,614	8,90,79,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 17 Information And Public Relation Parameter : 1 Voted												
2220	60	102	00	48	01		6,23,588			6,23,588	6,23,588	40,06,000
Total 1 :							6,23,588			6,23,588	6,23,588	40,06,000
Total 48 South District:							6,23,588			6,23,588	6,23,588	40,06,000
Total 0 NULL:							6,23,588			6,23,588	6,23,588	40,06,000
Total 102 Information Centres:							6,23,588			6,23,588	6,23,588	40,06,000
Total 60 Others:							6,23,588			6,23,588	6,23,588	40,06,000
Total 2220 Information and Publicity:							1,16,40,614			1,16,40,614	1,16,40,614	8,90,79,000

CPAO Payment :	6,23,588
CPAO Deduct Refund :	
Total CPAO Figure :	6,23,588
Total Suspense :	6,23,588

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	01	001	60	00	01		46,57,338			46,57,338	46,57,338	3,10,61,000
						Total 1 NULL:	46,57,338			46,57,338	46,57,338	3,10,61,000
					02		3,42,500			3,42,500	3,42,500	40,14,000
						Total 2 NULL:	3,42,500			3,42,500	3,42,500	40,14,000
					13		57,375			57,375	57,375	18,81,000
						Total 13 NULL:	57,375			57,375	57,375	18,81,000
						Total 0 NULL:	50,57,213			50,57,213	50,57,213	3,69,56,000
						Total 60 Establishment:	50,57,213			50,57,213	50,57,213	3,69,56,000
						Total 1 Direction and Administration:	50,57,213			50,57,213	50,57,213	3,69,56,000
						Total 1 Welfare of Scheduled Castes:	50,57,213			50,57,213	50,57,213	3,69,56,000
02	001	60	00	01			28,17,464			28,17,464	28,17,464	2,25,72,000
						Total 1 NULL:	28,17,464			28,17,464	28,17,464	2,25,72,000
					02		54,000			54,000	54,000	6,48,000
						Total 2 NULL:	54,000			54,000	54,000	6,48,000
						Total 0 NULL:	28,71,464			28,71,464	28,71,464	2,32,20,000
						Total 60 Establishment:	28,71,464			28,71,464	28,71,464	2,32,20,000
						Total 1 Direction and Administration:	28,71,464			28,71,464	28,71,464	2,32,20,000
						Total 2 Welfare of Scheduled Tribes:	28,71,464			28,71,464	28,71,464	2,32,20,000
						Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:	1,00,84,903			1,00,84,903	1,00,84,903	17,61,03,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 5 Centrally Sponsored Scheme -----												
2225	80	800	32	73	50		68,000			68,000	68,000	10,08,16,000
						Total 50 :	68,000			68,000	68,000	10,08,16,000
						Total 73 Multi Sectoral Development Programme for Minority Concentration Districts(100% CSS):	68,000			68,000	68,000	10,08,16,000
						Total 32 Multi Sectoral Development Programme for Minority:	68,000			68,000	68,000	10,08,16,000
						Total 800 Other Expenditure:	68,000			68,000	68,000	10,08,16,000
						Total 80 General:	68,000			68,000	68,000	10,08,16,000
						Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:	1,00,84,903			1,00,84,903	1,00,84,903	17,61,03,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 104 Chief Pay and Accounts Officer - East Grant : 38 Social Justice And Welfare Parameter : 1 Voted -----												
2225	02	001	60	45	01		3,15,520			3,15,520	3,15,520	18,22,000
Total 1 :							3,15,520			3,15,520	3,15,520	18,22,000
Total 45 East District:							3,15,520			3,15,520	3,15,520	18,22,000
Total 60 Establishment:							3,15,520			3,15,520	3,15,520	18,22,000
Total 1 Direction and Administration:							3,15,520			3,15,520	3,15,520	18,22,000
Total 2 Welfare of Scheduled Tribes:							3,15,520			3,15,520	3,15,520	18,22,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:							1,00,84,903			1,00,84,903	1,00,84,903	17,61,03,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 105 Chief Pay and Accounts Officer - West Grant : 38 Social Justice And Welfare Parameter : 1 Voted -----												
2225	01	001	60	46	01		6,01,710			6,01,710	6,01,710	40,55,000
Total 1 :							6,01,710			6,01,710	6,01,710	40,55,000
Total 46 West District:							6,01,710			6,01,710	6,01,710	40,55,000
Total 60 Establishment:							6,01,710			6,01,710	6,01,710	40,55,000
Total 1 Direction and Administration:							6,01,710			6,01,710	6,01,710	40,55,000
Total 1 Welfare of Scheduled Castes:							6,01,710			6,01,710	6,01,710	40,55,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:							1,00,84,903			1,00,84,903	1,00,84,903	17,61,03,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	02	001	60	47	01		5,64,902			5,64,902	5,64,902	34,48,000
Total 1 :							5,64,902			5,64,902	5,64,902	34,48,000
02							9,000			9,000	9,000	3,26,000
Total 2 :							9,000			9,000	9,000	3,26,000
Total 47 North District:							5,73,902			5,73,902	5,73,902	37,74,000
Total 60 Establishment:							5,73,902			5,73,902	5,73,902	37,74,000
Total 1 Direction and Administration:							5,73,902			5,73,902	5,73,902	37,74,000
Total 2 Welfare of Scheduled Tribes:							5,73,902			5,73,902	5,73,902	37,74,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:							1,00,84,903			1,00,84,903	1,00,84,903	17,61,03,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	01	001	60	48	01		5,97,094			5,97,094	5,97,094	54,60,000
Total 1 :							5,97,094			5,97,094	5,97,094	54,60,000
Total 48 South District:							5,97,094			5,97,094	5,97,094	54,60,000
Total 60 Establishment:							5,97,094			5,97,094	5,97,094	54,60,000
Total 1 Direction and Administration:							5,97,094			5,97,094	5,97,094	54,60,000
Total 1 Welfare of Scheduled Castes:							5,97,094			5,97,094	5,97,094	54,60,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:							1,00,84,903			1,00,84,903	1,00,84,903	17,61,03,000

CPAO Payment :	5,97,094
CPAO Deduct Refund :	
Total CPAO Figure :	5,97,094
Total Suspense :	5,97,094

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok											
Grant : 21 Labour											
Parameter : 1 Voted											
2230	01	001	60	00	01		86,89,736		86,89,736	86,89,736	5,49,96,000
					Total 1 NULL:		86,89,736		86,89,736	86,89,736	5,49,96,000
				02			1,32,320		1,32,320	1,32,320	15,98,000
					Total 2 NULL:		1,32,320		1,32,320	1,32,320	15,98,000
					Total 0 NULL:		88,22,056		88,22,056	88,22,056	5,65,94,000
					Total 60 Establishment:		88,22,056		88,22,056	88,22,056	5,65,94,000
					Total 1 Direction and Administration:		88,22,056		88,22,056	88,22,056	5,65,94,000
					Total 1 Labour:		88,22,056		88,22,056	88,22,056	5,65,94,000
					Total 2230 Labour and Employment:		1,51,51,164		1,51,51,164	1,51,51,164	9,88,35,000
Grant : 47 Skill Development											
Parameter : 1 Voted											
2230	03	101	60	00	01		32,93,798		32,93,798	32,93,798	1,56,96,000
					Total 1 NULL:		32,93,798		32,93,798	32,93,798	1,56,96,000
				02			3,44,675		3,44,675	3,44,675	43,56,000
					Total 2 NULL:		3,44,675		3,44,675	3,44,675	43,56,000
					Total 0 NULL:		36,38,473		36,38,473	36,38,473	2,00,52,000
					Total 60 Industrial Training Institutes, Rangpo:		36,38,473		36,38,473	36,38,473	2,00,52,000
61	00		01				8,00,422		8,00,422	8,00,422	80,44,000
					Total 1 NULL:		8,00,422		8,00,422	8,00,422	80,44,000
				02			2,91,525		2,91,525	2,91,525	35,96,000
					Total 2 NULL:		2,91,525		2,91,525	2,91,525	35,96,000
					Total 0 NULL:		10,91,947		10,91,947	10,91,947	1,16,40,000
					Total 61 Industrial Training Institutes, Namchi:		10,91,947		10,91,947	10,91,947	1,16,40,000
62	00		01				13,86,513		13,86,513	13,86,513	81,32,000
					Total 1 NULL:		13,86,513		13,86,513	13,86,513	81,32,000
				02			1,48,175		1,48,175	1,48,175	20,01,000
					Total 2 NULL:		1,48,175		1,48,175	1,48,175	20,01,000
					Total 0 NULL:		15,34,688		15,34,688	15,34,688	1,01,33,000
					Total 62 Industrial Training Institutes, Gyalshing:		15,34,688		15,34,688	15,34,688	1,01,33,000
63	00		01				64,000		64,000	64,000	4,16,000
					Total 1 NULL:		64,000		64,000	64,000	4,16,000
					Total 0 NULL:		64,000		64,000	64,000	4,16,000
					Total 63 Industrial Training Institute, Kewzing:		64,000		64,000	64,000	4,16,000
					Total 101 Industrial Training Institutes:		63,29,108		63,29,108	63,29,108	4,22,41,000
					Total 3 Training:		63,29,108		63,29,108	63,29,108	4,22,41,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 47 Skill Development Parameter : 1 Voted												
2230	03											
Total 2230 Labour and Employment:							1,51,51,164			1,51,51,164	1,51,51,164	9,88,35,000

CPAO Payment :	1,51,51,164
CPAO Deduct Refund :	
Total CPAO Figure :	1,51,51,164
Total Suspense :	1,51,51,164

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2235	02	001	39	60	01		81,51,940			81,51,940	81,51,940	3,11,75,000
						Total 1 :	81,51,940			81,51,940	81,51,940	3,11,75,000
					02		62,000			62,000	62,000	22,56,000
						Total 2 :	62,000			62,000	62,000	22,56,000
					13		15,300			15,300	15,300	16,00,000
						Total 13 :	15,300			15,300	15,300	16,00,000
						Total 60 Social Welfare Division:	82,29,240			82,29,240	82,29,240	3,50,31,000
				61	01		42,78,882			42,78,882	42,78,882	22,57,53,000
						Total 1 :	42,78,882			42,78,882	42,78,882	22,57,53,000
					02		5,52,330			5,52,330	5,52,330	7,56,70,000
						Total 2 :	5,52,330			5,52,330	5,52,330	7,56,70,000
					13		47,175			47,175	47,175	36,37,000
						Total 13 :	47,175			47,175	47,175	36,37,000
						Total 61 Women & Child Welfare Division:	48,78,387			48,78,387	48,78,387	30,50,60,000
						Total 39 Social Welfare Department:	1,31,07,627			1,31,07,627	1,31,07,627	34,00,91,000
						Total 1 Direction and Administration:	1,31,07,627			1,31,07,627	1,31,07,627	34,00,91,000
101	60	00			86		1,00,000			1,00,000	1,00,000	12,00,000
						Total 86 NULL:	1,00,000			1,00,000	1,00,000	12,00,000
						Total 0 NULL:	1,00,000			1,00,000	1,00,000	12,00,000
						Total 60 Welfare Activities:	1,00,000			1,00,000	1,00,000	12,00,000
						Total 101 Welfare of handicapped:	1,00,000			1,00,000	1,00,000	12,00,000
103	63	00			02		9,440			9,440	9,440	1,14,000
						Total 2 NULL:	9,440			9,440	9,440	1,14,000
						Total 0 NULL:	9,440			9,440	9,440	1,14,000
						Total 63 Working Women's Hostel, Deorali:	9,440			9,440	9,440	1,14,000
						Total 103 Women's Welfare:	9,440			9,440	9,440	1,14,000
						Total 2 Social Welfare:	1,32,17,067			1,32,17,067	1,32,17,067	34,14,05,000
03	101	60	00		71		13,18,72,500			13,18,72,500	13,18,72,500	54,04,00,000
						Total 71 NULL:	13,18,72,500			13,18,72,500	13,18,72,500	54,04,00,000
						Total 0 NULL:	13,18,72,500			13,18,72,500	13,18,72,500	54,04,00,000
						Total 60 Pension Schemes:	13,18,72,500			13,18,72,500	13,18,72,500	54,04,00,000
						Total 101 National Old Age Pension Scheme:	13,18,72,500			13,18,72,500	13,18,72,500	54,04,00,000
102	61	00			71		2,19,77,000			2,19,77,000	2,19,77,000	5,93,00,000
						Total 71 NULL:	2,19,77,000			2,19,77,000	2,19,77,000	5,93,00,000
					72		52,35,000			52,35,000	52,35,000	1,50,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2235	03	102	61	00								
						Total 72 NULL:	52,35,000			52,35,000	52,35,000	1,50,00,000
					75		1,54,78,000			1,54,78,000	1,54,78,000	2,50,00,000
						Total 75 NULL:	1,54,78,000			1,54,78,000	1,54,78,000	2,50,00,000
					78		7,32,000			7,32,000	7,32,000	40,00,000
						Total 78 NULL:	7,32,000			7,32,000	7,32,000	40,00,000
					79		2,26,000			2,26,000	2,26,000	25,00,000
						Total 79 NULL:	2,26,000			2,26,000	2,26,000	25,00,000
						Total 0 NULL:	4,36,48,000			4,36,48,000	4,36,48,000	10,58,00,000
						Total 61 Pension Schemes:	4,36,48,000			4,36,48,000	4,36,48,000	10,58,00,000
						Total 102 National Family Benefit Scheme:	4,36,48,000			4,36,48,000	4,36,48,000	10,58,00,000
						Total 3 National Social Assistance Programme:	17,55,20,500			17,55,20,500	17,55,20,500	64,62,00,000
						Total 2235 Social Security and Welfare:	20,96,40,787			20,96,40,787	20,96,40,787	1,60,30,84,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 5 Centrally Sponsored Scheme												
2235	02	102	52	49	01		5,52,880			5,52,880	5,52,880	89,19,000
						Total 1 :	5,52,880			5,52,880	5,52,880	89,19,000
						Total 49 Gangtok Sub-Division:	5,52,880			5,52,880	5,52,880	89,19,000
	62				01		11,66,552			11,66,552	11,66,552	68,70,000
						Total 1 :	11,66,552			11,66,552	11,66,552	68,70,000
					02		69,300			69,300	69,300	25,40,000
						Total 2 :	69,300			69,300	69,300	25,40,000
						Total 62 Project:	12,35,852			12,35,852	12,35,852	94,10,000
	63				50		27,200			27,200	27,200	38,37,000
						Total 50 :	27,200			27,200	27,200	38,37,000
						Total 63 Training:	27,200			27,200	27,200	38,37,000
						Total 52 I.C.D.S. Progamme:	18,15,932			18,15,932	18,15,932	2,21,66,000
	65				00 73		73,500			73,500	73,500	4,69,17,000
						Total 73 NULL:	73,500			73,500	73,500	4,69,17,000
						Total 0 NULL:	73,500			73,500	73,500	4,69,17,000
						Total 65 Maternity Benefit Programme:	73,500			73,500	73,500	4,69,17,000
						Total 102 Child Welfare:	18,89,432			18,89,432	18,89,432	6,90,83,000
						Total 2 Social Welfare:	18,89,432			18,89,432	18,89,432	6,90,83,000
						Total 2235 Social Security and Welfare:	20,96,40,787			20,96,40,787	20,96,40,787	1,60,30,84,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 38 Social Justice And Welfare Parameter : 5 Centrally Sponsored Scheme												
2235	02	102	52	50	01		14,76,640			14,76,640	14,76,640	1,35,43,000
						Total 1 :	14,76,640			14,76,640	14,76,640	1,35,43,000
						Total 50 Pakyong Sub-Division:	14,76,640			14,76,640	14,76,640	1,35,43,000
51				01			5,43,758			5,43,758	5,43,758	85,74,000
						Total 1 :	5,43,758			5,43,758	5,43,758	85,74,000
						Total 51 Rongli Sub-Division:	5,43,758			5,43,758	5,43,758	85,74,000
67				01			11,74,102			11,74,102	11,74,102	1,72,08,000
						Total 1 :	11,74,102			11,74,102	11,74,102	1,72,08,000
						Total 67 Singtam Sub-Division:	11,74,102			11,74,102	11,74,102	1,72,08,000
68				01			8,06,927			8,06,927	8,06,927	1,12,87,000
						Total 1 :	8,06,927			8,06,927	8,06,927	1,12,87,000
						Total 68 Gangtok Rural Project:	8,06,927			8,06,927	8,06,927	1,12,87,000
						Total 52 I.C.D.S. Progamme:	40,01,427			40,01,427	40,01,427	5,06,12,000
						Total 102 Child Welfare:	40,01,427			40,01,427	40,01,427	5,06,12,000
						Total 2 Social Welfare:	40,01,427			40,01,427	40,01,427	5,06,12,000
						Total 2235 Social Security and Welfare:	20,96,40,787			20,96,40,787	20,96,40,787	1,60,30,84,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 105 Chief Pay and Accounts Officer - West Grant : 38 Social Justice And Welfare Parameter : 1 Voted -----												
2235	02	001	39	61	01		35,92,500			35,92,500	35,92,500	22,57,53,000
						Total 1 :	35,92,500			35,92,500	35,92,500	22,57,53,000
					02		16,10,775			16,10,775	16,10,775	7,56,70,000
						Total 2 :	16,10,775			16,10,775	16,10,775	7,56,70,000
						Total 61 Women & Child Welfare Division:	52,03,275			52,03,275	52,03,275	30,14,23,000
						Total 39 Social Welfare Department:	52,03,275			52,03,275	52,03,275	30,14,23,000
						Total 1 Direction and Administration:	52,03,275			52,03,275	52,03,275	30,14,23,000
						Total 2 Social Welfare:	52,03,275			52,03,275	52,03,275	30,14,23,000
						Total 2235 Social Security and Welfare:	20,96,40,787			20,96,40,787	20,96,40,787	1,60,30,84,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 38 Social Justice And Welfare Parameter : 5 Centrally Sponsored Scheme												
2235	02	102	52	52	01		3,90,290			3,90,290	3,90,290	1,52,31,000
						Total 1 :	3,90,290			3,90,290	3,90,290	1,52,31,000
					02		1,84,369			1,84,369	1,84,369	35,36,000
						Total 2 :	1,84,369			1,84,369	1,84,369	35,36,000
						Total 52 Soreng Sub-Division:	5,74,659			5,74,659	5,74,659	1,87,67,000
				53	01		8,59,226			8,59,226	8,59,226	1,90,16,000
						Total 1 :	8,59,226			8,59,226	8,59,226	1,90,16,000
					02		1,21,872			1,21,872	1,21,872	16,54,000
						Total 2 :	1,21,872			1,21,872	1,21,872	16,54,000
						Total 53 Gyalshing Sub-Division:	9,81,098			9,81,098	9,81,098	2,06,70,000
						Total 52 I.C.D.S. Progamme:	15,55,757			15,55,757	15,55,757	3,94,37,000
						Total 102 Child Welfare:	15,55,757			15,55,757	15,55,757	3,94,37,000
						Total 2 Social Welfare:	15,55,757			15,55,757	15,55,757	3,94,37,000
						Total 2235 Social Security and Welfare:	20,96,40,787			20,96,40,787	20,96,40,787	1,60,30,84,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 38 Social Justice And Welfare Parameter : 5 Centrally Sponsored Scheme												
2235	02	102	52	54	01		7,69,268			7,69,268	7,69,268	96,19,000
						Total 1 :	7,69,268			7,69,268	7,69,268	96,19,000
						Total 54 Mangan Sub-Division:	7,69,268			7,69,268	7,69,268	96,19,000
55				01			5,13,583			5,13,583	5,13,583	58,21,000
						Total 1 :	5,13,583			5,13,583	5,13,583	58,21,000
						Total 55 Chungthang Sub-Division:	5,13,583			5,13,583	5,13,583	58,21,000
69				01			5,48,802			5,48,802	5,48,802	58,70,000
						Total 1 :	5,48,802			5,48,802	5,48,802	58,70,000
						Total 69 Dzongu Rural Project:	5,48,802			5,48,802	5,48,802	58,70,000
						Total 52 I.C.D.S. Progamme:	18,31,653			18,31,653	18,31,653	2,13,10,000
						Total 102 Child Welfare:	18,31,653			18,31,653	18,31,653	2,13,10,000
						Total 2 Social Welfare:	18,31,653			18,31,653	18,31,653	2,13,10,000
						Total 2235 Social Security and Welfare:	20,96,40,787			20,96,40,787	20,96,40,787	1,60,30,84,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2235	02	001	39	48	01		24,22,770			24,22,770	24,22,770	1,73,90,000
						Total 1 :	24,22,770			24,22,770	24,22,770	1,73,90,000
					02		42,000			42,000	42,000	9,61,000
						Total 2 :	42,000			42,000	42,000	9,61,000
						Total 48 South District:	24,64,770			24,64,770	24,64,770	1,83,51,000
	60				02		9,05,975			9,05,975	9,05,975	22,56,000
						Total 2 :	9,05,975			9,05,975	9,05,975	22,56,000
						Total 60 Social Welfare Division:	9,05,975			9,05,975	9,05,975	22,56,000
	61				02		8,56,575			8,56,575	8,56,575	7,56,70,000
						Total 2 :	8,56,575			8,56,575	8,56,575	7,56,70,000
						Total 61 Women & Child Welfare Division:	8,56,575			8,56,575	8,56,575	7,56,70,000
						Total 39 Social Welfare Department:	42,27,320			42,27,320	42,27,320	9,62,77,000
						Total 1 Direction and Administration:	42,27,320			42,27,320	42,27,320	9,62,77,000
						Total 2 Social Welfare:	42,27,320			42,27,320	42,27,320	9,62,77,000
						Total 2235 Social Security and Welfare:	20,96,40,787			20,96,40,787	20,96,40,787	1,60,30,84,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 38 Social Justice And Welfare												
Parameter : 5 Centrally Sponsored Scheme												
2235	02	102	52	56	01		9,35,088			9,35,088	9,35,088	1,81,06,000
Total 1 :							9,35,088			9,35,088	9,35,088	1,81,06,000
Total 56 Namchi Sub-Division:							9,35,088			9,35,088	9,35,088	1,81,06,000
57				01			6,29,260			6,29,260	6,29,260	1,11,72,000
Total 1 :							6,29,260			6,29,260	6,29,260	1,11,72,000
Total 57 Ravongla Sub-Division:							6,29,260			6,29,260	6,29,260	1,11,72,000
66				01			6,30,008			6,30,008	6,30,008	80,59,000
Total 1 :							6,30,008			6,30,008	6,30,008	80,59,000
Total 66 Jorethang Sub-Division:							6,30,008			6,30,008	6,30,008	80,59,000
Total 52 I.C.D.S. Progamme:							21,94,356			21,94,356	21,94,356	3,73,37,000
Total 102 Child Welfare:							21,94,356			21,94,356	21,94,356	3,73,37,000
Total 2 Social Welfare:							21,94,356			21,94,356	21,94,356	3,73,37,000
Total 2235 Social Security and Welfare:							20,96,40,787			20,96,40,787	20,96,40,787	1,60,30,84,000

CPAO Payment :	64,21,676
CPAO Deduct Refund :	
Total CPAO Figure :	64,21,676
Total Suspense :	64,21,676

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2236	80	001	60	00	01		33,32,980			33,32,980	33,32,980	2,14,43,000
						Total 1 NULL:	33,32,980			33,32,980	33,32,980	2,14,43,000
					02		60,000			60,000	60,000	10,40,000
						Total 2 NULL:	60,000			60,000	60,000	10,40,000
					13		15,300			15,300	15,300	12,11,000
						Total 13 NULL:	15,300			15,300	15,300	12,11,000
						Total 0 NULL:	34,08,280			34,08,280	34,08,280	2,36,94,000
						Total 60 Establishment:	34,08,280			34,08,280	34,08,280	2,36,94,000
						Total 1 Direction and Administration:	34,08,280			34,08,280	34,08,280	2,36,94,000
						Total 80 General:	34,08,280			34,08,280	34,08,280	2,36,94,000
						Total 2236 Nutrition:	34,08,280			34,08,280	34,08,280	2,36,94,000
							CPAO Payment :	34,08,280				
							CPAO Deduct Refund :					
							Total CPAO Figure :	34,08,280				
							Total Suspense :	34,08,280				

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2245	05	101	00	00	71				28,00,00,000	28,00,00,000	28,00,00,000	56,00,00,000
Total 71 NULL:									28,00,00,000	28,00,00,000	28,00,00,000	56,00,00,000
Total 0 NULL:									28,00,00,000	28,00,00,000	28,00,00,000	56,00,00,000
Total 0 NULL:									28,00,00,000	28,00,00,000	28,00,00,000	56,00,00,000
Total 101 Transfer to Reserve Funds and Deposit Accounts - Calamity Relief Fund:									28,00,00,000	28,00,00,000	28,00,00,000	56,00,00,000
Total 5 Calamity Relief Fund:									28,00,00,000	28,00,00,000	28,00,00,000	56,00,00,000
80	001	60	00	01			26,66,282			26,66,282	26,66,282	1,49,92,000
Total 1 NULL:							26,66,282			26,66,282	26,66,282	1,49,92,000
Total 0 NULL:							26,66,282			26,66,282	26,66,282	1,49,92,000
Total 60 Establishment:							26,66,282			26,66,282	26,66,282	1,49,92,000
Total 1 Direction and Administration:							26,66,282			26,66,282	26,66,282	1,49,92,000
Total 80 General:							26,66,282			26,66,282	26,66,282	1,49,92,000
Total 2245 Relief on Account of Natural Calamities:							26,66,282		28,00,00,000	28,26,66,282	28,26,66,282	57,49,92,000

CPAO Payment :	26,66,282
CPAO Deduct Refund :	
Total CPAO Figure :	26,66,282
Total Suspense :	26,66,282

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 6 Ecclesiastical Parameter : 1 Voted												
2250	00	103	00	44	01		40,12,066			40,12,066	40,12,066	2,78,38,000
						Total 1 :	40,12,066			40,12,066	40,12,066	2,78,38,000
					02		3,07,205			3,07,205	3,07,205	28,76,000
						Total 2 :	3,07,205			3,07,205	3,07,205	28,76,000
						Total 44 Head Office Establishment:	43,19,271			43,19,271	43,19,271	3,07,14,000
67				01			1,96,362			1,96,362	1,96,362	12,72,000
						Total 1 :	1,96,362			1,96,362	1,96,362	12,72,000
						Total 67 Buddha Gaya Establishment:	1,96,362			1,96,362	1,96,362	12,72,000
68				01			64,08,557			64,08,557	64,08,557	4,07,94,000
						Total 1 :	64,08,557			64,08,557	64,08,557	4,07,94,000
					02		3,84,000			3,84,000	3,84,000	43,10,000
						Total 2 :	3,84,000			3,84,000	3,84,000	43,10,000
						Total 68 Monastic School, Sanskrit Pathasala & Arts School Establishment:	67,92,557			67,92,557	67,92,557	4,51,04,000
						Total 0 NULL:	1,13,08,190			1,13,08,190	1,13,08,190	7,70,90,000
						Total 103 Upkeep of Shrines, Temples etc.:	1,13,08,190			1,13,08,190	1,13,08,190	7,70,90,000
						Total 0 NULL:	1,13,08,190			1,13,08,190	1,13,08,190	7,70,90,000
						Total 2250 Other Social Services:	1,13,08,190			1,13,08,190	1,13,08,190	7,70,90,000

CPAO Payment :	1,13,08,190
CPAO Deduct Refund :	
Total CPAO Figure :	1,13,08,190
Total Suspense :	1,13,08,190

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 5 Culture												
Parameter : 1 Voted												
2251	00	090	05	00	01		8,91,552			8,91,552	8,91,552	59,86,000
Total 1 NULL:							8,91,552			8,91,552	8,91,552	59,86,000
Total 0 NULL:							8,91,552			8,91,552	8,91,552	59,86,000
Total 5 Culture Department:							8,91,552			8,91,552	8,91,552	59,86,000
Total 90 Secretariat:							8,91,552			8,91,552	8,91,552	59,86,000
Total 0 NULL:							8,91,552			8,91,552	8,91,552	59,86,000
Total 2251 Secretariat-Social Services:							12,74,056			12,74,056	12,74,056	84,81,000
Grant : 17 Information And Public Relation												
Parameter : 1 Voted												
2251	00	090	18	00	01		3,82,504			3,82,504	3,82,504	24,95,000
Total 1 NULL:							3,82,504			3,82,504	3,82,504	24,95,000
Total 0 NULL:							3,82,504			3,82,504	3,82,504	24,95,000
Total 18 Information and Public Relation Department:							3,82,504			3,82,504	3,82,504	24,95,000
Total 90 Secretariat:							3,82,504			3,82,504	3,82,504	24,95,000
Total 0 NULL:							3,82,504			3,82,504	3,82,504	24,95,000
Total 2251 Secretariat-Social Services:							12,74,056			12,74,056	12,74,056	84,81,000

CPAO Payment :	12,74,056
CPAO Deduct Refund :	
Total CPAO Figure :	12,74,056
Total Suspense :	12,74,056

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	001	01	44	01		96,00,906			96,00,906	96,00,906	5,21,88,000
						Total 1 :	96,00,906			96,00,906	96,00,906	5,21,88,000
					02		2,88,000			2,88,000	2,88,000	63,42,000
						Total 2 :	2,88,000			2,88,000	2,88,000	63,42,000
						Total 44 Head Office Establishment:	98,88,906			98,88,906	98,88,906	5,85,30,000
						Total 1 Agriculture Department:	98,88,906			98,88,906	98,88,906	5,85,30,000
						Total 1 Direction and Administration:	98,88,906			98,88,906	98,88,906	5,85,30,000
104	01		44		01		77,07,870			77,07,870	77,07,870	5,86,92,000
						Total 1 :	77,07,870			77,07,870	77,07,870	5,86,92,000
					02		53,880			53,880	53,880	15,73,89,000
						Total 2 :	53,880			53,880	53,880	15,73,89,000
						Total 44 Head Office Establishment:	77,61,750			77,61,750	77,61,750	21,60,81,000
						Total 1 Agriculture Department:	77,61,750			77,61,750	77,61,750	21,60,81,000
						Total 104 Agricultural Farms:	77,61,750			77,61,750	77,61,750	21,60,81,000
						Total 0 NULL:	1,76,50,656			1,76,50,656	1,76,50,656	27,46,11,000
						Total 2401 Crop Husbandry:	11,51,80,082			11,51,80,082	11,51,80,082	1,19,74,57,000
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	44	01		1,42,43,883			1,42,43,883	1,42,43,883	10,61,76,000
						Total 1 :	1,42,43,883			1,42,43,883	1,42,43,883	10,61,76,000
					02		2,47,225			2,47,225	2,47,225	49,98,000
						Total 2 :	2,47,225			2,47,225	2,47,225	49,98,000
						Total 44 Head Office Establishment:	1,44,91,108			1,44,91,108	1,44,91,108	11,11,74,000
						Total 16 Horticulture Department:	1,44,91,108			1,44,91,108	1,44,91,108	11,11,74,000
						Total 1 Direction and Administration:	1,44,91,108			1,44,91,108	1,44,91,108	11,11,74,000
119	62	00			01		7,27,196			7,27,196	7,27,196	23,21,000
						Total 1 NULL:	7,27,196			7,27,196	7,27,196	23,21,000
						Total 0 NULL:	7,27,196			7,27,196	7,27,196	23,21,000
						Total 62 Fruits:	7,27,196			7,27,196	7,27,196	23,21,000
						Total 119 Horticulture and Vegetable Crops:	7,27,196			7,27,196	7,27,196	23,21,000
						Total 0 NULL:	1,52,18,304			1,52,18,304	1,52,18,304	11,34,95,000
						Total 2401 Crop Husbandry:	11,51,80,082			11,51,80,082	11,51,80,082	1,19,74,57,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	001	01	44	02		36,16,085			36,16,085	36,16,085	63,42,000
Total 2 :							36,16,085			36,16,085	36,16,085	63,42,000
Total 44 Head Office Establishment:							36,16,085			36,16,085	36,16,085	63,42,000
Total 1 Agriculture Department:							36,16,085			36,16,085	36,16,085	63,42,000
Total 1 Direction and Administration:							36,16,085			36,16,085	36,16,085	63,42,000
104	01	44	02				1,02,300			1,02,300	1,02,300	15,73,89,000
Total 2 :							1,02,300			1,02,300	1,02,300	15,73,89,000
Total 44 Head Office Establishment:							1,02,300			1,02,300	1,02,300	15,73,89,000
			45	01			1,00,69,889			1,00,69,889	1,00,69,889	4,95,72,000
Total 1 :							1,00,69,889			1,00,69,889	1,00,69,889	4,95,72,000
Total 45 East District:							1,00,69,889			1,00,69,889	1,00,69,889	4,95,72,000
Total 1 Agriculture Department:							1,01,72,189			1,01,72,189	1,01,72,189	20,69,61,000
Total 104 Agricultural Farms:							1,01,72,189			1,01,72,189	1,01,72,189	20,69,61,000
Total 0 NULL:							1,37,88,274			1,37,88,274	1,37,88,274	21,33,03,000
Total 2401 Crop Husbandry:							11,51,80,082			11,51,80,082	11,51,80,082	1,19,74,57,000
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	45	01		91,91,603			91,91,603	91,91,603	4,67,59,000
Total 1 :							91,91,603			91,91,603	91,91,603	4,67,59,000
				02			79,22,545			79,22,545	79,22,545	9,61,50,000
Total 2 :							79,22,545			79,22,545	79,22,545	9,61,50,000
Total 45 East District:							1,71,14,148			1,71,14,148	1,71,14,148	14,29,09,000
Total 16 Horticulture Department:							1,71,14,148			1,71,14,148	1,71,14,148	14,29,09,000
Total 1 Direction and Administration:							1,71,14,148			1,71,14,148	1,71,14,148	14,29,09,000
104	16	45	01				17,56,134			17,56,134	17,56,134	2,51,68,000
Total 1 :							17,56,134			17,56,134	17,56,134	2,51,68,000
Total 45 East District:							17,56,134			17,56,134	17,56,134	2,51,68,000
Total 16 Horticulture Department:							17,56,134			17,56,134	17,56,134	2,51,68,000
Total 104 Agricultural Farms:							17,56,134			17,56,134	17,56,134	2,51,68,000
Total 0 NULL:							1,88,70,282			1,88,70,282	1,88,70,282	16,80,77,000
Total 2401 Crop Husbandry:							11,51,80,082			11,51,80,082	11,51,80,082	1,19,74,57,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	104	01	46	01		71,20,606			71,20,606	71,20,606	3,18,72,000
Total 1 :							71,20,606			71,20,606	71,20,606	3,18,72,000
Total 46 West District:							71,20,606			71,20,606	71,20,606	3,18,72,000
Total 1 Agriculture Department:							71,20,606			71,20,606	71,20,606	3,18,72,000
Total 104 Agricultural Farms:							71,20,606			71,20,606	71,20,606	3,18,72,000
Total 0 NULL:							71,20,606			71,20,606	71,20,606	3,18,72,000
Total 2401 Crop Husbandry:							11,51,80,082			11,51,80,082	11,51,80,082	1,19,74,57,000
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	46	01		48,49,856			48,49,856	48,49,856	3,50,11,000
Total 1 :							48,49,856			48,49,856	48,49,856	3,50,11,000
					02		77,10,265			77,10,265	77,10,265	9,16,68,000
Total 2 :							77,10,265			77,10,265	77,10,265	9,16,68,000
Total 46 West District:							1,25,60,121			1,25,60,121	1,25,60,121	12,66,79,000
Total 16 Horticulture Department:							1,25,60,121			1,25,60,121	1,25,60,121	12,66,79,000
Total 1 Direction and Administration:							1,25,60,121			1,25,60,121	1,25,60,121	12,66,79,000
104	16	46	01				17,24,506			17,24,506	17,24,506	1,53,36,000
Total 1 :							17,24,506			17,24,506	17,24,506	1,53,36,000
Total 46 West District:							17,24,506			17,24,506	17,24,506	1,53,36,000
Total 16 Horticulture Department:							17,24,506			17,24,506	17,24,506	1,53,36,000
Total 104 Agricultural Farms:							17,24,506			17,24,506	17,24,506	1,53,36,000
Total 0 NULL:							1,42,84,627			1,42,84,627	1,42,84,627	14,20,15,000
Total 2401 Crop Husbandry:							11,51,80,082			11,51,80,082	11,51,80,082	1,19,74,57,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North											
Grant : 1 Agriculture											
Parameter : 1 Voted											
2401	00	001	01	47	01				9,86,624	9,86,624	70,03,000
Total 1 :									9,86,624	9,86,624	70,03,000
Total 47 North District:									9,86,624	9,86,624	70,03,000
Total 1 Agriculture Department:									9,86,624	9,86,624	70,03,000
Total 1 Direction and Administration:									9,86,624	9,86,624	70,03,000
104	01	47	01						28,70,245	28,70,245	1,46,29,000
Total 1 :									28,70,245	28,70,245	1,46,29,000
Total 47 North District:									28,70,245	28,70,245	1,46,29,000
Total 1 Agriculture Department:									28,70,245	28,70,245	1,46,29,000
Total 104 Agricultural Farms:									28,70,245	28,70,245	1,46,29,000
Total 0 NULL:									38,56,869	38,56,869	2,16,32,000
Total 2401 Crop Husbandry:									11,51,80,082	11,51,80,082	1,19,74,57,000
Grant : 15 Horticulture											
Parameter : 1 Voted											
2401	00	001	16	47	01				14,40,990	14,40,990	1,47,38,000
Total 1 :									14,40,990	14,40,990	1,47,38,000
Total 47 North District:									17,01,990	17,01,990	4,75,32,000
Total 16 Horticulture Department:									17,01,990	17,01,990	4,75,32,000
Total 1 Direction and Administration:									17,01,990	17,01,990	4,75,32,000
104	16	47	01						12,64,741	12,64,741	79,84,000
Total 1 :									12,64,741	12,64,741	79,84,000
Total 47 North District:									12,64,741	12,64,741	79,84,000
Total 16 Horticulture Department:									12,64,741	12,64,741	79,84,000
Total 104 Agricultural Farms:									12,64,741	12,64,741	79,84,000
Total 0 NULL:									29,66,731	29,66,731	5,55,16,000
Total 2401 Crop Husbandry:									11,51,80,082	11,51,80,082	1,19,74,57,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	001	01	48	01		11,77,770			11,77,770	11,77,770	96,75,000
Total 1 :							11,77,770			11,77,770	11,77,770	96,75,000
Total 48 South District:							11,77,770			11,77,770	11,77,770	96,75,000
Total 1 Agriculture Department:							11,77,770			11,77,770	11,77,770	96,75,000
Total 1 Direction and Administration:							11,77,770			11,77,770	11,77,770	96,75,000
104	01	48	01				67,07,540			67,07,540	67,07,540	4,89,83,000
Total 1 :							67,07,540			67,07,540	67,07,540	4,89,83,000
Total 48 South District:							67,07,540			67,07,540	67,07,540	4,89,83,000
Total 1 Agriculture Department:							67,07,540			67,07,540	67,07,540	4,89,83,000
Total 104 Agricultural Farms:							67,07,540			67,07,540	67,07,540	4,89,83,000
Total 0 NULL:							78,85,310			78,85,310	78,85,310	5,86,58,000
Total 2401 Crop Husbandry:							11,51,80,082			11,51,80,082	11,51,80,082	1,19,74,57,000
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	48	01		66,84,998			66,84,998	66,84,998	3,50,52,000
Total 1 :							66,84,998			66,84,998	66,84,998	3,50,52,000
02							68,53,425			68,53,425	68,53,425	8,32,26,000
Total 2 :							68,53,425			68,53,425	68,53,425	8,32,26,000
Total 48 South District:							1,35,38,423			1,35,38,423	1,35,38,423	11,82,78,000
Total 16 Horticulture Department:							1,35,38,423			1,35,38,423	1,35,38,423	11,82,78,000
Total 1 Direction and Administration:							1,35,38,423			1,35,38,423	1,35,38,423	11,82,78,000
Total 0 NULL:							1,35,38,423			1,35,38,423	1,35,38,423	11,82,78,000
Total 2401 Crop Husbandry:							11,51,80,082			11,51,80,082	11,51,80,082	1,19,74,57,000

CPAO Payment :	2,14,23,733
CPAO Deduct Refund :	
Total CPAO Figure :	2,14,23,733
Total Suspense :	2,14,23,733

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2402	00	001	01	44	01		27,06,772			27,06,772	27,06,772	4,62,82,000
Total 1 :							27,06,772			27,06,772	27,06,772	4,62,82,000
Total 44 Head Office Establishment:							27,06,772			27,06,772	27,06,772	4,62,82,000
Total 1 Agriculture Department:							27,06,772			27,06,772	27,06,772	4,62,82,000
Total 1 Direction and Administration:							27,06,772			27,06,772	27,06,772	4,62,82,000
Total 0 NULL:							27,06,772			27,06,772	27,06,772	4,62,82,000
Total 2402 Soil and Water Conservation:							1,79,10,216			1,79,10,216	1,79,10,216	15,41,44,000
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	44	01		24,40,000			24,40,000	24,40,000	1,60,98,000
Total 1 :							24,40,000			24,40,000	24,40,000	1,60,98,000
Total 44 Head Office:							24,40,000			24,40,000	24,40,000	1,60,98,000
Total 13 Forestry and Wildlife Department:							24,40,000			24,40,000	24,40,000	1,60,98,000
Total 1 Direction and Administration:							24,40,000			24,40,000	24,40,000	1,60,98,000
Total 0 NULL:							24,40,000			24,40,000	24,40,000	1,60,98,000
Total 2402 Soil and Water Conservation:							1,79,10,216			1,79,10,216	1,79,10,216	15,41,44,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2402	00	001	01	45	01		17,90,362			17,90,362	17,90,362	1,86,42,000
Total 1 :							17,90,362			17,90,362	17,90,362	1,86,42,000
Total 45 East District:							17,90,362			17,90,362	17,90,362	1,86,42,000
Total 1 Agriculture Department:							17,90,362			17,90,362	17,90,362	1,86,42,000
Total 1 Direction and Administration:							17,90,362			17,90,362	17,90,362	1,86,42,000
Total 0 NULL:							17,90,362			17,90,362	17,90,362	1,86,42,000
Total 2402 Soil and Water Conservation:							1,79,10,216			1,79,10,216	1,79,10,216	15,41,44,000
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	45	01		33,62,792			33,62,792	33,62,792	2,15,61,000
Total 1 :							33,62,792			33,62,792	33,62,792	2,15,61,000
Total 45 East District:							33,62,792			33,62,792	33,62,792	2,15,61,000
Total 13 Forestry and Wildlife Department:							33,62,792			33,62,792	33,62,792	2,15,61,000
Total 1 Direction and Administration:							33,62,792			33,62,792	33,62,792	2,15,61,000
Total 0 NULL:							33,62,792			33,62,792	33,62,792	2,15,61,000
Total 2402 Soil and Water Conservation:							1,79,10,216			1,79,10,216	1,79,10,216	15,41,44,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2402	00	001	01	46	01		5,29,670			5,29,670	5,29,670	38,57,000
Total 1 :							5,29,670			5,29,670	5,29,670	38,57,000
Total 46 West District:							5,29,670			5,29,670	5,29,670	38,57,000
Total 1 Agriculture Department:							5,29,670			5,29,670	5,29,670	38,57,000
Total 1 Direction and Administration:							5,29,670			5,29,670	5,29,670	38,57,000
Total 0 NULL:							5,29,670			5,29,670	5,29,670	38,57,000
Total 2402 Soil and Water Conservation:							1,79,10,216			1,79,10,216	1,79,10,216	15,41,44,000
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	46	01		18,41,076			18,41,076	18,41,076	1,23,86,000
Total 1 :							18,41,076			18,41,076	18,41,076	1,23,86,000
Total 46 West District:							18,41,076			18,41,076	18,41,076	1,23,86,000
Total 13 Forestry and Wildlife Department:							18,41,076			18,41,076	18,41,076	1,23,86,000
Total 1 Direction and Administration:							18,41,076			18,41,076	18,41,076	1,23,86,000
Total 0 NULL:							18,41,076			18,41,076	18,41,076	1,23,86,000
Total 2402 Soil and Water Conservation:							1,79,10,216			1,79,10,216	1,79,10,216	15,41,44,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2402	00	001	01	47	01		1,16,250			1,16,250	1,16,250	8,07,000
Total 1 :							1,16,250			1,16,250	1,16,250	8,07,000
Total 47 North District:							1,16,250			1,16,250	1,16,250	8,07,000
Total 1 Agriculture Department:							1,16,250			1,16,250	1,16,250	8,07,000
Total 1 Direction and Administration:							1,16,250			1,16,250	1,16,250	8,07,000
Total 0 NULL:							1,16,250			1,16,250	1,16,250	8,07,000
Total 2402 Soil and Water Conservation:							1,79,10,216			1,79,10,216	1,79,10,216	15,41,44,000
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	47	01		17,87,942			17,87,942	17,87,942	1,17,05,000
Total 1 :							17,87,942			17,87,942	17,87,942	1,17,05,000
Total 47 North District:							17,87,942			17,87,942	17,87,942	1,17,05,000
Total 13 Forestry and Wildlife Department:							17,87,942			17,87,942	17,87,942	1,17,05,000
Total 1 Direction and Administration:							17,87,942			17,87,942	17,87,942	1,17,05,000
Total 0 NULL:							17,87,942			17,87,942	17,87,942	1,17,05,000
Total 2402 Soil and Water Conservation:							1,79,10,216			1,79,10,216	1,79,10,216	15,41,44,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2402	00	001	01	48	01		11,61,060			11,61,060	11,61,060	86,74,000
Total 1 :							11,61,060			11,61,060	11,61,060	86,74,000
Total 48 South District:							11,61,060			11,61,060	11,61,060	86,74,000
Total 1 Agriculture Department:							11,61,060			11,61,060	11,61,060	86,74,000
Total 1 Direction and Administration:							11,61,060			11,61,060	11,61,060	86,74,000
Total 0 NULL:							11,61,060			11,61,060	11,61,060	86,74,000
Total 2402 Soil and Water Conservation:							1,79,10,216			1,79,10,216	1,79,10,216	15,41,44,000
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	48	01		21,74,292			21,74,292	21,74,292	1,41,32,000
Total 1 :							21,74,292			21,74,292	21,74,292	1,41,32,000
Total 48 South District:							21,74,292			21,74,292	21,74,292	1,41,32,000
Total 13 Forestry and Wildlife Department:							21,74,292			21,74,292	21,74,292	1,41,32,000
Total 1 Direction and Administration:							21,74,292			21,74,292	21,74,292	1,41,32,000
Total 0 NULL:							21,74,292			21,74,292	21,74,292	1,41,32,000
Total 2402 Soil and Water Conservation:							1,79,10,216			1,79,10,216	1,79,10,216	15,41,44,000

CPAO Payment :	33,35,352
CPAO Deduct Refund :	
Total CPAO Figure :	33,35,352
Total Suspense :	33,35,352

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	001	60	44	01		1,42,40,718			1,42,40,718	1,42,40,718	6,83,02,000
						Total 1 :	1,42,40,718			1,42,40,718	1,42,40,718	6,83,02,000
						Total 44 Head Office Establishment:	1,42,40,718			1,42,40,718	1,42,40,718	6,83,02,000
						Total 60 Administration:	1,42,40,718			1,42,40,718	1,42,40,718	6,83,02,000
						Total 1 Direction and Administration:	1,42,40,718			1,42,40,718	1,42,40,718	6,83,02,000
101	61	44	01				72,27,891			72,27,891	72,27,891	7,99,06,000
						Total 1 :	72,27,891			72,27,891	72,27,891	7,99,06,000
						02	8,15,367			8,15,367	8,15,367	82,38,000
						Total 2 :	8,15,367			8,15,367	8,15,367	82,38,000
						Total 44 Head Office Establishment:	80,43,258			80,43,258	80,43,258	8,81,44,000
						Total 61 Veterinary Hospitals & Dispensaries:	80,43,258			80,43,258	80,43,258	8,81,44,000
						Total 101 Veterinary Services and Animal Health:	80,43,258			80,43,258	80,43,258	8,81,44,000
						Total 0 NULL:	2,22,83,976			2,22,83,976	2,22,83,976	15,64,46,000
						Total 2403 Animal Husbandry:	7,81,86,546			7,81,86,546	7,81,86,546	52,52,96,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	101	61	45	01		1,81,38,300			1,81,38,300	1,81,38,300	10,45,36,000
						Total 1 :	1,81,38,300			1,81,38,300	1,81,38,300	10,45,36,000
					02		7,55,790			7,55,790	7,55,790	84,04,000
						Total 2 :	7,55,790			7,55,790	7,55,790	84,04,000
						Total 45 East District:	1,88,94,090			1,88,94,090	1,88,94,090	11,29,40,000
						Total 61 Veterinary Hospitals & Dispensaries:	1,88,94,090			1,88,94,090	1,88,94,090	11,29,40,000
						Total 101 Veterinary Services and Animal Health:	1,88,94,090			1,88,94,090	1,88,94,090	11,29,40,000
						Total 0 NULL:	1,88,94,090			1,88,94,090	1,88,94,090	11,29,40,000
						Total 2403 Animal Husbandry:	7,81,86,546			7,81,86,546	7,81,86,546	52,52,96,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	001	60	46	01		1,17,98,585			1,17,98,585	1,17,98,585	6,47,96,000
Total 1 :							1,17,98,585			1,17,98,585	1,17,98,585	6,47,96,000
Total 46 West District:							1,17,98,585			1,17,98,585	1,17,98,585	6,47,96,000
Total 60 Administration:							1,17,98,585			1,17,98,585	1,17,98,585	6,47,96,000
Total 1 Direction and Administration:							1,17,98,585			1,17,98,585	1,17,98,585	6,47,96,000
101	61	46	02				8,88,350			8,88,350	8,88,350	1,03,37,000
Total 2 :							8,88,350			8,88,350	8,88,350	1,03,37,000
Total 46 West District:							8,88,350			8,88,350	8,88,350	1,03,37,000
Total 61 Veterinary Hospitals & Dispensaries:							8,88,350			8,88,350	8,88,350	1,03,37,000
Total 101 Veterinary Services and Animal Health:							8,88,350			8,88,350	8,88,350	1,03,37,000
Total 0 NULL:							1,26,86,935			1,26,86,935	1,26,86,935	7,51,33,000
Total 2403 Animal Husbandry:							7,81,86,546			7,81,86,546	7,81,86,546	52,52,96,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	001	60	47	01		22,28,382			22,28,382	22,28,382	1,17,74,000
						Total 1 :	22,28,382			22,28,382	22,28,382	1,17,74,000
						Total 47 North District:	22,28,382			22,28,382	22,28,382	1,17,74,000
						Total 60 Administration:	22,28,382			22,28,382	22,28,382	1,17,74,000
						Total 1 Direction and Administration:	22,28,382			22,28,382	22,28,382	1,17,74,000
101	61		47		01		55,66,505			55,66,505	55,66,505	4,68,77,000
						Total 1 :	55,66,505			55,66,505	55,66,505	4,68,77,000
					02		7,69,075			7,69,075	7,69,075	1,05,89,000
						Total 2 :	7,69,075			7,69,075	7,69,075	1,05,89,000
						Total 47 North District:	63,35,580			63,35,580	63,35,580	5,74,66,000
						Total 61 Veterinary Hospitals & Dispensaries:	63,35,580			63,35,580	63,35,580	5,74,66,000
						Total 101 Veterinary Services and Animal Health:	63,35,580			63,35,580	63,35,580	5,74,66,000
						Total 0 NULL:	85,63,962			85,63,962	85,63,962	6,92,40,000
						Total 2403 Animal Husbandry:	7,81,86,546			7,81,86,546	7,81,86,546	52,52,96,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	001	60	48	01		85,93,875			85,93,875	85,93,875	88,32,000
Total 1 :							85,93,875			85,93,875	85,93,875	88,32,000
Total 48 South District:							85,93,875			85,93,875	85,93,875	88,32,000
Total 60 Administration:							85,93,875			85,93,875	85,93,875	88,32,000
Total 1 Direction and Administration:							85,93,875			85,93,875	85,93,875	88,32,000
101	61	48	01				23,36,818			23,36,818	23,36,818	6,66,93,000
Total 1 :							23,36,818			23,36,818	23,36,818	6,66,93,000
02							17,97,410			17,97,410	17,97,410	1,33,86,000
Total 2 :							17,97,410			17,97,410	17,97,410	1,33,86,000
Total 48 South District:							41,34,228			41,34,228	41,34,228	8,00,79,000
Total 61 Veterinary Hospitals & Dispensaries:							41,34,228			41,34,228	41,34,228	8,00,79,000
Total 101 Veterinary Services and Animal Health:							41,34,228			41,34,228	41,34,228	8,00,79,000
102	67	00	01				28,29,480			28,29,480	28,29,480	2,00,07,000
Total 1 NULL:							28,29,480			28,29,480	28,29,480	2,00,07,000
02							2,00,000			2,00,000	2,00,000	26,19,000
Total 2 NULL:							2,00,000			2,00,000	2,00,000	26,19,000
Total 0 NULL:							30,29,480			30,29,480	30,29,480	2,26,26,000
Total 67 Livestock Farm, Karfectar:							30,29,480			30,29,480	30,29,480	2,26,26,000
Total 102 Cattle and Buffalo Development:							30,29,480			30,29,480	30,29,480	2,26,26,000
Total 0 NULL:							1,57,57,583			1,57,57,583	1,57,57,583	11,15,37,000
Total 2403 Animal Husbandry:							7,81,86,546			7,81,86,546	7,81,86,546	52,52,96,000

CPAO Payment :	1,57,57,583
CPAO Deduct Refund :	
Total CPAO Figure :	1,57,57,583
Total Suspense :	1,57,57,583

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	001	60	00	01		24,74,779			24,74,779	24,74,779	1,97,95,000
						Total 1 NULL:	24,74,779			24,74,779	24,74,779	1,97,95,000
				02			2,63,285			2,63,285	2,63,285	20,52,000
						Total 2 NULL:	2,63,285			2,63,285	2,63,285	20,52,000
						Total 0 NULL:	27,38,064			27,38,064	27,38,064	2,18,47,000
						Total 60 Establishment:	27,38,064			27,38,064	27,38,064	2,18,47,000
						Total 1 Direction and Administration:	27,38,064			27,38,064	27,38,064	2,18,47,000
						Total 0 NULL:	27,38,064			27,38,064	27,38,064	2,18,47,000
						Total 2405 Fisheries:	89,36,880			89,36,880	89,36,880	6,34,60,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	001	60	45	01		22,23,263			22,23,263	22,23,263	1,52,21,000
Total 1 :							22,23,263			22,23,263	22,23,263	1,52,21,000
02							80,425			80,425	80,425	10,80,000
Total 2 :							80,425			80,425	80,425	10,80,000
Total 45 East District:							23,03,688			23,03,688	23,03,688	1,63,01,000
Total 60 Establishment:							23,03,688			23,03,688	23,03,688	1,63,01,000
Total 1 Direction and Administration:							23,03,688			23,03,688	23,03,688	1,63,01,000
Total 0 NULL:							23,03,688			23,03,688	23,03,688	1,63,01,000
Total 2405 Fisheries:							89,36,880			89,36,880	89,36,880	6,34,60,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	101	62	00	01		13,75,204			13,75,204	13,75,204	89,49,000
						Total 1 NULL:	13,75,204			13,75,204	13,75,204	89,49,000
						Total 0 NULL:	13,75,204			13,75,204	13,75,204	89,49,000
						Total 62 Carps and Cat Fish Seed Production:	13,75,204			13,75,204	13,75,204	89,49,000
						Total 101 Inland fisheries:	13,75,204			13,75,204	13,75,204	89,49,000
						Total 0 NULL:	13,75,204			13,75,204	13,75,204	89,49,000
						Total 2405 Fisheries:	89,36,880			89,36,880	89,36,880	6,34,60,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	101	61	00	01		13,56,314			13,56,314	13,56,314	82,23,000
						Total 1 NULL:	13,56,314			13,56,314	13,56,314	82,23,000
			02				1,30,650			1,30,650	1,30,650	15,64,000
						Total 2 NULL:	1,30,650			1,30,650	1,30,650	15,64,000
						Total 0 NULL:	14,86,964			14,86,964	14,86,964	97,87,000
						Total 61 Trout Fish Seed:	14,86,964			14,86,964	14,86,964	97,87,000
						Total 101 Inland fisheries:	14,86,964			14,86,964	14,86,964	97,87,000
						Total 0 NULL:	14,86,964			14,86,964	14,86,964	97,87,000
						Total 2405 Fisheries:	89,36,880			89,36,880	89,36,880	6,34,60,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	101	63	00	01		10,32,960			10,32,960	10,32,960	65,76,000
Total 1 NULL:							10,32,960			10,32,960	10,32,960	65,76,000
Total 0 NULL:							10,32,960			10,32,960	10,32,960	65,76,000
Total 63 Conservation of Reverine Fisheries:							10,32,960			10,32,960	10,32,960	65,76,000
Total 101 Inland fisheries:							10,32,960			10,32,960	10,32,960	65,76,000
Total 0 NULL:							10,32,960			10,32,960	10,32,960	65,76,000
Total 2405 Fisheries:							89,36,880			89,36,880	89,36,880	6,34,60,000

CPAO Payment :	10,32,960
CPAO Deduct Refund :	
Total CPAO Figure :	10,32,960
Total Suspense :	10,32,960

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	001	00	60	01		2,34,59,940			2,34,59,940	2,34,59,940	17,22,38,000
						Total 1 :	2,34,59,940			2,34,59,940	2,34,59,940	17,22,38,000
						Total 60 Principal Chief Conservator of Forest:	2,34,59,940			2,34,59,940	2,34,59,940	17,22,38,000
						Total 0 NULL:	2,34,59,940			2,34,59,940	2,34,59,940	17,22,38,000
						Total 1 Direction and Administration:	2,34,59,940			2,34,59,940	2,34,59,940	17,22,38,000
	004	60	00	01			25,43,314			25,43,314	25,43,314	1,66,87,000
						Total 1 NULL:	25,43,314			25,43,314	25,43,314	1,66,87,000
						Total 0 NULL:	25,43,314			25,43,314	25,43,314	1,66,87,000
						Total 60 Establishment:	25,43,314			25,43,314	25,43,314	1,66,87,000
						Total 4 Research:	25,43,314			25,43,314	25,43,314	1,66,87,000
	005	63	00	01			12,55,076			12,55,076	12,55,076	83,05,000
						Total 1 NULL:	12,55,076			12,55,076	12,55,076	83,05,000
						Total 0 NULL:	12,55,076			12,55,076	12,55,076	83,05,000
						Total 63 Demarcation Survey:	12,55,076			12,55,076	12,55,076	83,05,000
		64	00	01			56,85,288			56,85,288	56,85,288	3,74,80,000
						Total 1 NULL:	56,85,288			56,85,288	56,85,288	3,74,80,000
						Total 0 NULL:	56,85,288			56,85,288	56,85,288	3,74,80,000
						Total 64 Working Plan Survey:	56,85,288			56,85,288	56,85,288	3,74,80,000
						Total 5 Survey and Utilization of Forest Resources:	69,40,364			69,40,364	69,40,364	4,57,85,000
	013	65	00	01			16,74,126			16,74,126	16,74,126	1,10,19,000
						Total 1 NULL:	16,74,126			16,74,126	16,74,126	1,10,19,000
						Total 0 NULL:	16,74,126			16,74,126	16,74,126	1,10,19,000
						Total 65 Planning and Statistical Cell:	16,74,126			16,74,126	16,74,126	1,10,19,000
						Total 13 Statistics:	16,74,126			16,74,126	16,74,126	1,10,19,000
	102	70	61	01			14,22,062			14,22,062	14,22,062	1,28,92,000
						Total 1 :	14,22,062			14,22,062	14,22,062	1,28,92,000
						Total 61 Sericulture:	14,22,062			14,22,062	14,22,062	1,28,92,000
						Total 70 Farm Forestry:	14,22,062			14,22,062	14,22,062	1,28,92,000
						Total 102 Social and Farm Forestry:	14,22,062			14,22,062	14,22,062	1,28,92,000
						Total 1 Forestry:	3,60,39,806			3,60,39,806	3,60,39,806	25,86,21,000
	02	110	00	38	01		12,57,992			12,57,992	12,57,992	98,32,000
						Total 1 :	12,57,992			12,57,992	12,57,992	98,32,000
						Total 38 Chief Wild Life Warden Establishment:	12,57,992			12,57,992	12,57,992	98,32,000
			66	01			45,85,140			45,85,140	45,85,140	3,00,12,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 12 Forest And Environment Parameter : 1 Voted											
2406	02	110	00	66							
					Total 1 :	45,85,140			45,85,140	45,85,140	3,00,12,000
				02		32,550			32,550	32,550	3,83,000
					Total 2 :	32,550			32,550	32,550	3,83,000
					Total 66 Khanchendzonga National Park:	46,17,690			46,17,690	46,17,690	3,03,95,000
					Total 0 NULL:	58,75,682			58,75,682	58,75,682	4,02,27,000
					Total 110 Wild Life Preservation:	58,75,682			58,75,682	58,75,682	4,02,27,000
111	61	00	01			20,38,240			20,38,240	20,38,240	1,32,27,000
					Total 1 NULL:	20,38,240			20,38,240	20,38,240	1,32,27,000
					Total 0 NULL:	20,38,240			20,38,240	20,38,240	1,32,27,000
					Total 61 Development of Himalayan Zoological Park:	20,38,240			20,38,240	20,38,240	1,32,27,000
					Total 111 Zoological Park:	20,38,240			20,38,240	20,38,240	1,32,27,000
					Total 2 Environmental Forestry and Wild Life:	79,13,922			79,13,922	79,13,922	5,34,54,000
					Total 2406 Forestry and Wild Life:	12,25,53,957			12,25,53,957	12,25,53,957	84,48,41,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	001	00	45	01		1,87,88,016			1,87,88,016	1,87,88,016	12,95,34,000
						Total 1 :	1,87,88,016			1,87,88,016	1,87,88,016	12,95,34,000
					13		1,54,190			1,54,190	1,54,190	3,39,000
						Total 13 :	1,54,190			1,54,190	1,54,190	3,39,000
						Total 45 East District:	1,89,42,206			1,89,42,206	1,89,42,206	12,98,73,000
						Total 0 NULL:	1,89,42,206			1,89,42,206	1,89,42,206	12,98,73,000
						Total 1 Direction and Administration:	1,89,42,206			1,89,42,206	1,89,42,206	12,98,73,000
102	69	45	01				28,67,668			28,67,668	28,67,668	1,82,43,000
						Total 1 :	28,67,668			28,67,668	28,67,668	1,82,43,000
						Total 45 East District:	28,67,668			28,67,668	28,67,668	1,82,43,000
						Total 69 Social Forestry:	28,67,668			28,67,668	28,67,668	1,82,43,000
						Total 102 Social and Farm Forestry:	28,67,668			28,67,668	28,67,668	1,82,43,000
105	73	45	01				24,81,040			24,81,040	24,81,040	1,61,11,000
						Total 1 :	24,81,040			24,81,040	24,81,040	1,61,11,000
						Total 45 East District:	24,81,040			24,81,040	24,81,040	1,61,11,000
						Total 73 Utilisation Circle:	24,81,040			24,81,040	24,81,040	1,61,11,000
						Total 105 Forest Produce:	24,81,040			24,81,040	24,81,040	1,61,11,000
						Total 1 Forestry:	2,42,90,914			2,42,90,914	2,42,90,914	16,42,27,000
02	110	00	45	01			60,20,587			60,20,587	60,20,587	4,04,78,000
						Total 1 :	60,20,587			60,20,587	60,20,587	4,04,78,000
						Total 45 East District:	60,20,587			60,20,587	60,20,587	4,04,78,000
						Total 0 NULL:	60,20,587			60,20,587	60,20,587	4,04,78,000
						Total 110 Wild Life Preservation:	60,20,587			60,20,587	60,20,587	4,04,78,000
112	00	45	01				74,70,554			74,70,554	74,70,554	5,10,84,000
						Total 1 :	74,70,554			74,70,554	74,70,554	5,10,84,000
						Total 45 East District:	74,70,554			74,70,554	74,70,554	5,10,84,000
						Total 0 NULL:	74,70,554			74,70,554	74,70,554	5,10,84,000
						Total 112 Public Gardens:	74,70,554			74,70,554	74,70,554	5,10,84,000
						Total 2 Environmental Forestry and Wild Life:	1,34,91,141			1,34,91,141	1,34,91,141	9,15,62,000
						Total 2406 Forestry and Wild Life:	12,25,53,957			12,25,53,957	12,25,53,957	84,48,41,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	001	00	46	01		1,13,89,660			1,13,89,660	1,13,89,660	7,64,06,000
						Total 1 :	1,13,89,660			1,13,89,660	1,13,89,660	7,64,06,000
						Total 46 West District:	1,13,89,660			1,13,89,660	1,13,89,660	7,64,06,000
						Total 0 NULL:	1,13,89,660			1,13,89,660	1,13,89,660	7,64,06,000
						Total 1 Direction and Administration:	1,13,89,660			1,13,89,660	1,13,89,660	7,64,06,000
	102	69	46	01			15,74,240			15,74,240	15,74,240	1,00,35,000
						Total 1 :	15,74,240			15,74,240	15,74,240	1,00,35,000
						Total 46 West District:	15,74,240			15,74,240	15,74,240	1,00,35,000
						Total 69 Social Forestry:	15,74,240			15,74,240	15,74,240	1,00,35,000
						Total 102 Social and Farm Forestry:	15,74,240			15,74,240	15,74,240	1,00,35,000
						Total 1 Forestry:	1,29,63,900			1,29,63,900	1,29,63,900	8,64,41,000
	02	110	00	46	01		31,49,770			31,49,770	31,49,770	2,01,42,000
						Total 1 :	31,49,770			31,49,770	31,49,770	2,01,42,000
						Total 46 West District:	31,49,770			31,49,770	31,49,770	2,01,42,000
						Total 0 NULL:	31,49,770			31,49,770	31,49,770	2,01,42,000
						Total 110 Wild Life Preservation:	31,49,770			31,49,770	31,49,770	2,01,42,000
						Total 2 Environmental Forestry and Wild Life:	31,49,770			31,49,770	31,49,770	2,01,42,000
						Total 2406 Forestry and Wild Life:	12,25,53,957			12,25,53,957	12,25,53,957	84,48,41,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	001	00	47	01		67,73,959			67,73,959	67,73,959	4,55,12,000
						Total 1 :	67,73,959			67,73,959	67,73,959	4,55,12,000
						Total 47 North District:	67,73,959			67,73,959	67,73,959	4,55,12,000
						Total 0 NULL:	67,73,959			67,73,959	67,73,959	4,55,12,000
						Total 1 Direction and Administration:	67,73,959			67,73,959	67,73,959	4,55,12,000
	102	69	47	01			6,13,980			6,13,980	6,13,980	62,34,000
						Total 1 :	6,13,980			6,13,980	6,13,980	62,34,000
						Total 47 North District:	6,13,980			6,13,980	6,13,980	62,34,000
						Total 69 Social Forestry:	6,13,980			6,13,980	6,13,980	62,34,000
						Total 102 Social and Farm Forestry:	6,13,980			6,13,980	6,13,980	62,34,000
						Total 1 Forestry:	73,87,939			73,87,939	73,87,939	5,17,46,000
02	110	00	47	01			16,28,506			16,28,506	16,28,506	1,06,76,000
						Total 1 :	16,28,506			16,28,506	16,28,506	1,06,76,000
						Total 47 North District:	16,28,506			16,28,506	16,28,506	1,06,76,000
						Total 0 NULL:	16,28,506			16,28,506	16,28,506	1,06,76,000
						Total 110 Wild Life Preservation:	16,28,506			16,28,506	16,28,506	1,06,76,000
						Total 2 Environmental Forestry and Wild Life:	16,28,506			16,28,506	16,28,506	1,06,76,000
						Total 2406 Forestry and Wild Life:	12,25,53,957			12,25,53,957	12,25,53,957	84,48,41,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	001	00	48	01		1,18,71,780			1,18,71,780	1,18,71,780	8,07,39,000
Total 1 :							1,18,71,780			1,18,71,780	1,18,71,780	8,07,39,000
02							25,725			25,725	25,725	4,57,000
Total 2 :							25,725			25,725	25,725	4,57,000
Total 48 South District:							1,18,97,505			1,18,97,505	1,18,97,505	8,11,96,000
Total 0 NULL:							1,18,97,505			1,18,97,505	1,18,97,505	8,11,96,000
Total 1 Direction and Administration:							1,18,97,505			1,18,97,505	1,18,97,505	8,11,96,000
102	69	48	01				11,79,868			11,79,868	11,79,868	1,03,14,000
Total 1 :							11,79,868			11,79,868	11,79,868	1,03,14,000
Total 48 South District:							11,79,868			11,79,868	11,79,868	1,03,14,000
Total 69 Social Forestry:							11,79,868			11,79,868	11,79,868	1,03,14,000
Total 102 Social and Farm Forestry:							11,79,868			11,79,868	11,79,868	1,03,14,000
Total 1 Forestry:							1,30,77,373			1,30,77,373	1,30,77,373	9,15,10,000
02	110	00	48	01			26,10,686			26,10,686	26,10,686	1,64,62,000
Total 1 :							26,10,686			26,10,686	26,10,686	1,64,62,000
Total 48 South District:							26,10,686			26,10,686	26,10,686	1,64,62,000
Total 0 NULL:							26,10,686			26,10,686	26,10,686	1,64,62,000
Total 110 Wild Life Preservation:							26,10,686			26,10,686	26,10,686	1,64,62,000
Total 2 Environmental Forestry and Wild Life:							26,10,686			26,10,686	26,10,686	1,64,62,000
Total 2406 Forestry and Wild Life:							12,25,53,957			12,25,53,957	12,25,53,957	84,48,41,000

CPAO Payment :	1,56,88,059
CPAO Deduct Refund :	
Total CPAO Figure :	1,56,88,059
Total Suspense :	1,56,88,059

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 16 Commerce And Industries Parameter : 1 Voted												
2407	01	800	60	00	71		1,62,50,000			1,62,50,000	1,62,50,000	6,50,00,000
Total 71 NULL:							1,62,50,000			1,62,50,000	1,62,50,000	6,50,00,000
Total 0 NULL:							1,62,50,000			1,62,50,000	1,62,50,000	6,50,00,000
Total 60 Sikkim Tea Board:							1,62,50,000			1,62,50,000	1,62,50,000	6,50,00,000
Total 800 Other expenditure:							1,62,50,000			1,62,50,000	1,62,50,000	6,50,00,000
Total 1 Tea:							1,62,50,000			1,62,50,000	1,62,50,000	6,50,00,000
Total 2407 Plantations:							1,62,50,000			1,62,50,000	1,62,50,000	6,50,00,000

CPAO Payment :	1,62,50,000
CPAO Deduct Refund :	
Total CPAO Figure :	1,62,50,000
Total Suspense :	1,62,50,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	44	01		90,23,094			90,23,094	90,23,094	5,94,44,000
						Total 1 :	90,23,094			90,23,094	90,23,094	5,94,44,000
					02		2,55,375			2,55,375	2,55,375	88,66,000
						Total 2 :	2,55,375			2,55,375	2,55,375	88,66,000
						Total 44 Head Office Establishment:	92,78,469			92,78,469	92,78,469	6,83,10,000
			60		01		12,23,316			12,23,316	12,23,316	84,43,000
						Total 1 :	12,23,316			12,23,316	12,23,316	84,43,000
						Total 60 Consumer Affairs:	12,23,316			12,23,316	12,23,316	84,43,000
						Total 0 NULL:	1,05,01,785			1,05,01,785	1,05,01,785	7,67,53,000
						Total 1 Direction and Administration:	1,05,01,785			1,05,01,785	1,05,01,785	7,67,53,000
101	60	00			01		3,75,000			3,75,000	3,75,000	
						Total 1 NULL:	3,75,000			3,75,000	3,75,000	
						Total 0 NULL:	3,75,000			3,75,000	3,75,000	
						Total 60 Establishment of Food Grain Godowns:	3,75,000			3,75,000	3,75,000	
						Total 101 Procurement and Supply:	3,75,000			3,75,000	3,75,000	
						Total 1 Food:	1,08,76,785			1,08,76,785	1,08,76,785	7,67,53,000
						Total 2408 Food Storage and Warehousing:	2,23,30,968			2,23,30,968	2,23,30,968	16,17,99,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 11 Food And Civil Supplies Parameter : 5 Centrally Sponsored Scheme												
2408	01	001	00	44	85		1,60,000			1,60,000	1,60,000	21,42,000
					Total 85 :		1,60,000			1,60,000	1,60,000	21,42,000
					Total 44 Head Office Establishment:		1,60,000			1,60,000	1,60,000	21,42,000
					Total 0 NULL:		1,60,000			1,60,000	1,60,000	21,42,000
					Total 1 Direction and Administration:		1,60,000			1,60,000	1,60,000	21,42,000
					Total 1 Food:		1,60,000			1,60,000	1,60,000	21,42,000
					Total 2408 Food Storage and Warehousing:		2,23,30,968			2,23,30,968	2,23,30,968	16,17,99,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 104 Chief Pay and Accounts Officer - East Grant : 11 Food And Civil Supplies Parameter : 1 Voted -----												
2408	01	001	00	45	01		24,08,908			24,08,908	24,08,908	1,91,92,000
						Total 1 :	24,08,908			24,08,908	24,08,908	1,91,92,000
					02		3,26,400			3,26,400	3,26,400	42,61,000
						Total 2 :	3,26,400			3,26,400	3,26,400	42,61,000
						Total 45 East District:	27,35,308			27,35,308	27,35,308	2,34,53,000
						Total 0 NULL:	27,35,308			27,35,308	27,35,308	2,34,53,000
						Total 1 Direction and Administration:	27,35,308			27,35,308	27,35,308	2,34,53,000
						Total 1 Food:	27,35,308			27,35,308	27,35,308	2,34,53,000
						Total 2408 Food Storage and Warehousing:	2,23,30,968			2,23,30,968	2,23,30,968	16,17,99,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	46	01		25,42,266			25,42,266	25,42,266	1,77,44,000
						Total 1 :	25,42,266			25,42,266	25,42,266	1,77,44,000
					02		10,06,570			10,06,570	10,06,570	69,20,000
						Total 2 :	10,06,570			10,06,570	10,06,570	69,20,000
						Total 46 West District:	35,48,836			35,48,836	35,48,836	2,46,64,000
						Total 0 NULL:	35,48,836			35,48,836	35,48,836	2,46,64,000
						Total 1 Direction and Administration:	35,48,836			35,48,836	35,48,836	2,46,64,000
						Total 1 Food:	35,48,836			35,48,836	35,48,836	2,46,64,000
						Total 2408 Food Storage and Warehousing:	2,23,30,968			2,23,30,968	2,23,30,968	16,17,99,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - North												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
2408	01	001	00	47	01		11,03,014			11,03,014	11,03,014	67,20,000
Total 1 :							11,03,014			11,03,014	11,03,014	67,20,000
Total 47 North District:							11,03,014			11,03,014	11,03,014	67,20,000
Total 0 NULL:							11,03,014			11,03,014	11,03,014	67,20,000
Total 1 Direction and Administration:							11,03,014			11,03,014	11,03,014	67,20,000
Total 1 Food:							11,03,014			11,03,014	11,03,014	67,20,000
Total 2408 Food Storage and Warehousing:							2,23,30,968			2,23,30,968	2,23,30,968	16,17,99,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	48	01		37,69,075			37,69,075	37,69,075	2,58,13,000
Total 1 :							37,69,075			37,69,075	37,69,075	2,58,13,000
02							1,37,950			1,37,950	1,37,950	22,54,000
Total 2 :							1,37,950			1,37,950	1,37,950	22,54,000
Total 48 South District:							39,07,025			39,07,025	39,07,025	2,80,67,000
Total 0 NULL:							39,07,025			39,07,025	39,07,025	2,80,67,000
Total 1 Direction and Administration:							39,07,025			39,07,025	39,07,025	2,80,67,000
Total 1 Food:							39,07,025			39,07,025	39,07,025	2,80,67,000
Total 2408 Food Storage and Warehousing:							2,23,30,968			2,23,30,968	2,23,30,968	16,17,99,000

CPAO Payment :	39,07,025
CPAO Deduct Refund :	
Total CPAO Figure :	39,07,025
Total Suspense :	39,07,025

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	44	01		93,08,803			93,08,803	93,08,803	6,13,51,000
Total 1 :							93,08,803			93,08,803	93,08,803	6,13,51,000
02							1,56,997			1,56,997	1,56,997	18,64,000
Total 2 :							1,56,997			1,56,997	1,56,997	18,64,000
Total 44 Head Office Establishment:							94,65,800			94,65,800	94,65,800	6,32,15,000
Total 0 NULL:							94,65,800			94,65,800	94,65,800	6,32,15,000
Total 1 Direction and Administration:							94,65,800			94,65,800	94,65,800	6,32,15,000
Total 0 NULL:							94,65,800			94,65,800	94,65,800	6,32,15,000
Total 2425 Co-operation:							2,39,75,415			2,39,75,415	2,39,75,415	16,03,45,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	45	01		25,33,410			25,33,410	25,33,410	1,66,61,000
						Total 1 :	25,33,410			25,33,410	25,33,410	1,66,61,000
					02		34,050			34,050	34,050	4,11,000
						Total 2 :	34,050			34,050	34,050	4,11,000
						Total 45 East District:	25,67,460			25,67,460	25,67,460	1,70,72,000
				50	01		12,65,642			12,65,642	12,65,642	97,86,000
						Total 1 :	12,65,642			12,65,642	12,65,642	97,86,000
						Total 50 Pakyong Sub-Division:	12,65,642			12,65,642	12,65,642	97,86,000
				51	01		11,27,446			11,27,446	11,27,446	73,74,000
						Total 1 Motor Vehicles:	11,27,446			11,27,446	11,27,446	73,74,000
						Total 51 Rongli Sub-Division:	11,27,446			11,27,446	11,27,446	73,74,000
						Total 0 NULL:	49,60,548			49,60,548	49,60,548	3,42,32,000
						Total 1 Direction and Administration:	49,60,548			49,60,548	49,60,548	3,42,32,000
						Total 0 NULL:	49,60,548			49,60,548	49,60,548	3,42,32,000
						Total 2425 Co-operation:	2,39,75,415			2,39,75,415	2,39,75,415	16,03,45,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	46	01		19,56,665			19,56,665	19,56,665	1,28,66,000
						Total 1 :	19,56,665			19,56,665	19,56,665	1,28,66,000
						Total 46 West District:	19,56,665			19,56,665	19,56,665	1,28,66,000
			52		01		14,21,669			14,21,669	14,21,669	93,71,000
						Total 1 :	14,21,669			14,21,669	14,21,669	93,71,000
						Total 52 Soreng Sub-Division:	14,21,669			14,21,669	14,21,669	93,71,000
						Total 0 NULL:	33,78,334			33,78,334	33,78,334	2,22,37,000
						Total 1 Direction and Administration:	33,78,334			33,78,334	33,78,334	2,22,37,000
						Total 0 NULL:	33,78,334			33,78,334	33,78,334	2,22,37,000
						Total 2425 Co-operation:	2,39,75,415			2,39,75,415	2,39,75,415	16,03,45,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	47	01		15,77,798			15,77,798	15,77,798	1,03,60,000
Total 1 :							15,77,798			15,77,798	15,77,798	1,03,60,000
Total 47 North District:							15,77,798			15,77,798	15,77,798	1,03,60,000
	55			01			3,74,228			3,74,228	3,74,228	24,52,000
Total 1 :							3,74,228			3,74,228	3,74,228	24,52,000
Total 55 Chungthang Sub-Division:							3,74,228			3,74,228	3,74,228	24,52,000
Total 0 NULL:							19,52,026			19,52,026	19,52,026	1,28,12,000
Total 1 Direction and Administration:							19,52,026			19,52,026	19,52,026	1,28,12,000
Total 0 NULL:							19,52,026			19,52,026	19,52,026	1,28,12,000
Total 2425 Co-operation:							2,39,75,415			2,39,75,415	2,39,75,415	16,03,45,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	48	01		24,92,680			24,92,680	24,92,680	1,62,11,000
Total 1 :							24,92,680			24,92,680	24,92,680	1,62,11,000
02							62,225			62,225	62,225	7,47,000
Total 2 :							62,225			62,225	62,225	7,47,000
Total 48 South District:							25,54,905			25,54,905	25,54,905	1,69,58,000
57	01						16,63,802			16,63,802	16,63,802	1,08,91,000
Total 1 :							16,63,802			16,63,802	16,63,802	1,08,91,000
Total 57 Ravongla Sub-Division:							16,63,802			16,63,802	16,63,802	1,08,91,000
Total 0 NULL:							42,18,707			42,18,707	42,18,707	2,78,49,000
Total 1 Direction and Administration:							42,18,707			42,18,707	42,18,707	2,78,49,000
Total 0 NULL:							42,18,707			42,18,707	42,18,707	2,78,49,000
Total 2425 Co-operation:							2,39,75,415			2,39,75,415	2,39,75,415	16,03,45,000

CPAO Payment :	42,18,707
CPAO Deduct Refund :	
Total CPAO Figure :	42,18,707
Total Suspense :	42,18,707

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	45	71	01		19,34,474			19,34,474	19,34,474	1,33,65,000
						Total 1 :	19,34,474			19,34,474	19,34,474	1,33,65,000
					02		11,28,675			11,28,675	11,28,675	1,31,40,000
						Total 2 :	11,28,675			11,28,675	11,28,675	1,31,40,000
						Total 71 Duga Block Administrative Centre:	30,63,149			30,63,149	30,63,149	2,65,05,000
				72	01		22,92,993			22,92,993	22,92,993	2,26,80,000
						Total 1 :	22,92,993			22,92,993	22,92,993	2,26,80,000
					02		4,38,575			4,38,575	4,38,575	53,89,000
						Total 2 :	4,38,575			4,38,575	4,38,575	53,89,000
						Total 72 Rhenock Block Administrative Centre:	27,31,568			27,31,568	27,31,568	2,80,69,000
				73	01		29,34,766			29,34,766	29,34,766	1,87,48,000
						Total 1 :	29,34,766			29,34,766	29,34,766	1,87,48,000
					02		16,78,856			16,78,856	16,78,856	1,80,30,000
						Total 2 :	16,78,856			16,78,856	16,78,856	1,80,30,000
						Total 73 Pakyong Block Administrative Centre:	46,13,622			46,13,622	46,13,622	3,67,78,000
				75	01		27,34,584			27,34,584	27,34,584	1,80,54,000
						Total 1 :	27,34,584			27,34,584	27,34,584	1,80,54,000
					02		11,83,086			11,83,086	11,83,086	99,69,000
						Total 2 :	11,83,086			11,83,086	11,83,086	99,69,000
						Total 75 Regu Block Administrative Centre:	39,17,670			39,17,670	39,17,670	2,80,23,000
				76	01		15,99,604			15,99,604	15,99,604	1,06,05,000
						Total 1 :	15,99,604			15,99,604	15,99,604	1,06,05,000
					02		10,38,985			10,38,985	10,38,985	1,17,42,000
						Total 2 :	10,38,985			10,38,985	10,38,985	1,17,42,000
						Total 76 Rakdong Tintek Block Administrative Centre:	26,38,589			26,38,589	26,38,589	2,23,47,000
				77	01		18,09,000			18,09,000	18,09,000	1,89,83,000
						Total 1 :	18,09,000			18,09,000	18,09,000	1,89,83,000
					02		10,64,199			10,64,199	10,64,199	1,23,93,000
						Total 2 :	10,64,199			10,64,199	10,64,199	1,23,93,000
					11		3,150			3,150	3,150	42,000
						Total 11 :	3,150			3,150	3,150	42,000
					13		47,400			47,400	47,400	3,14,000
						Total 13 :	47,400			47,400	47,400	3,14,000
						Total 77 Khamdong Block Administrative Centre:	29,23,749			29,23,749	29,23,749	3,17,32,000
				78	01		24,41,928			24,41,928	24,41,928	1,76,94,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	45	78								
							24,41,928			24,41,928	24,41,928	1,76,94,000
					02		18,70,470			18,70,470	18,70,470	1,16,12,000
							18,70,470			18,70,470	18,70,470	1,16,12,000
							43,12,398			43,12,398	43,12,398	2,93,06,000
					80	01	18,11,136			18,11,136	18,11,136	1,01,31,000
							18,11,136			18,11,136	18,11,136	1,01,31,000
							5,45,900			5,45,900	5,45,900	61,51,000
							5,45,900			5,45,900	5,45,900	61,51,000
							23,57,036			23,57,036	23,57,036	1,62,82,000
					81	01	27,61,788			27,61,788	27,61,788	1,74,22,000
							27,61,788			27,61,788	27,61,788	1,74,22,000
							8,13,670			8,13,670	8,13,670	95,32,000
							8,13,670			8,13,670	8,13,670	95,32,000
							35,75,458			35,75,458	35,75,458	2,69,54,000
					82	01	32,01,940			32,01,940	32,01,940	2,07,69,000
							32,01,940			32,01,940	32,01,940	2,07,69,000
							11,55,109			11,55,109	11,55,109	1,33,75,000
							11,55,109			11,55,109	11,55,109	1,33,75,000
							43,57,049			43,57,049	43,57,049	3,41,44,000
							3,44,90,288			3,44,90,288	3,44,90,288	28,01,40,000
							3,44,90,288			3,44,90,288	3,44,90,288	28,01,40,000
							3,44,90,288			3,44,90,288	3,44,90,288	28,01,40,000
							11,39,48,409			11,39,48,409	11,39,48,409	81,45,23,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	46	71	01		7,11,644			7,11,644	7,11,644	48,28,000
						Total 1 :	7,11,644			7,11,644	7,11,644	48,28,000
					02		12,44,750			12,44,750	12,44,750	72,54,000
						Total 2 :	12,44,750			12,44,750	12,44,750	72,54,000
						Total 71 Yuksom Block Administrative Centre:	19,56,394			19,56,394	19,56,394	1,20,82,000
				72	01		17,80,746			17,80,746	17,80,746	1,08,00,000
						Total 1 :	17,80,746			17,80,746	17,80,746	1,08,00,000
					02		17,15,350			17,15,350	17,15,350	1,04,18,000
						Total 2 :	17,15,350			17,15,350	17,15,350	1,04,18,000
						Total 72 Gyalshing Block Administrative Centre:	34,96,096			34,96,096	34,96,096	2,12,18,000
				73	01		27,67,342			27,67,342	27,67,342	1,55,80,000
						Total 1 :	27,67,342			27,67,342	27,67,342	1,55,80,000
					02		28,23,235			28,23,235	28,23,235	1,71,34,000
						Total 2 :	28,23,235			28,23,235	28,23,235	1,71,34,000
						Total 73 Dentam Block Administrative Centre:	55,90,577			55,90,577	55,90,577	3,27,14,000
				74	01		18,10,316			18,10,316	18,10,316	1,17,62,000
						Total 1 :	18,10,316			18,10,316	18,10,316	1,17,62,000
					02		15,20,489			15,20,489	15,20,489	92,71,000
						Total 2 :	15,20,489			15,20,489	15,20,489	92,71,000
						Total 74 Kaluk Block Administrative Centre:	33,30,805			33,30,805	33,30,805	2,10,33,000
				75	01		20,28,798			20,28,798	20,28,798	1,37,56,000
						Total 1 :	20,28,798			20,28,798	20,28,798	1,37,56,000
					02		17,66,610			17,66,610	17,66,610	1,83,96,000
						Total 2 :	17,66,610			17,66,610	17,66,610	1,83,96,000
						Total 75 Soreng Block Administrative Centre:	37,95,408			37,95,408	37,95,408	3,21,52,000
				76	01		18,27,376			18,27,376	18,27,376	1,27,39,000
						Total 1 :	18,27,376			18,27,376	18,27,376	1,27,39,000
					02		20,26,235			20,26,235	20,26,235	1,27,14,000
						Total 2 :	20,26,235			20,26,235	20,26,235	1,27,14,000
						Total 76 Daramdin Block Administrative Centre:	38,53,611			38,53,611	38,53,611	2,54,53,000
				77	01		12,63,539			12,63,539	12,63,539	90,25,000
						Total 1 :	12,63,539			12,63,539	12,63,539	90,25,000
					02		16,84,800			16,84,800	16,84,800	1,05,73,000
						Total 2 :	16,84,800			16,84,800	16,84,800	1,05,73,000
						Total 77 Hee Bermiok Block Administrative Centre:	29,48,339			29,48,339	29,48,339	1,95,98,000
				78	01		14,37,510			14,37,510	14,37,510	92,57,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	46	78								
						Total 1 :	14,37,510			14,37,510	14,37,510	92,57,000
					02		21,16,565			21,16,565	21,16,565	1,29,43,000
						Total 2 :	21,16,565			21,16,565	21,16,565	1,29,43,000
						Total 78 Chongrang Block Administrative Centre:	35,54,075			35,54,075	35,54,075	2,22,00,000
79	01						11,67,780			11,67,780	11,67,780	76,48,000
						Total 1 :	11,67,780			11,67,780	11,67,780	76,48,000
					02		20,11,415			20,11,415	20,11,415	1,21,68,000
						Total 2 :	20,11,415			20,11,415	20,11,415	1,21,68,000
						Total 79 Chakung-Chumbong Gram Vikash Kendra:	31,79,195			31,79,195	31,79,195	1,98,16,000
80	01						11,83,172			11,83,172	11,83,172	75,84,000
						Total 1 :	11,83,172			11,83,172	11,83,172	75,84,000
					02		15,13,104			15,13,104	15,13,104	88,96,000
						Total 2 :	15,13,104			15,13,104	15,13,104	88,96,000
						Total 80 Mangalbarey Block Administrative Centre:	26,96,276			26,96,276	26,96,276	1,64,80,000
						Total 46 West District:	3,44,00,776			3,44,00,776	3,44,00,776	22,27,46,000
						Total 1 Direction and Administration:	3,44,00,776			3,44,00,776	3,44,00,776	22,27,46,000
						Total 1 Integrated Rural Development programme:	3,44,00,776			3,44,00,776	3,44,00,776	22,27,46,000
						Total 2501 Special Programmes for Rural Development:	11,39,48,409			11,39,48,409	11,39,48,409	81,45,23,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	47	71	01		19,78,980			19,78,980	19,78,980	1,44,29,000
						Total 1 :	19,78,980			19,78,980	19,78,980	1,44,29,000
					02		9,80,300			9,80,300	9,80,300	1,19,29,000
						Total 2 :	9,80,300			9,80,300	9,80,300	1,19,29,000
						Total 71 Kabi Tingda Block Administrative Centre:	29,59,280			29,59,280	29,59,280	2,63,58,000
	72				01		14,98,224			14,98,224	14,98,224	97,03,000
						Total 1 :	14,98,224			14,98,224	14,98,224	97,03,000
					02		8,55,750			8,55,750	8,55,750	1,02,71,000
						Total 2 :	8,55,750			8,55,750	8,55,750	1,02,71,000
						Total 72 Mangan Block Administrative Centre:	23,53,974			23,53,974	23,53,974	1,99,74,000
	73				01		10,58,196			10,58,196	10,58,196	71,08,000
						Total 1 :	10,58,196			10,58,196	10,58,196	71,08,000
					02		10,07,950			10,07,950	10,07,950	59,84,000
						Total 2 :	10,07,950			10,07,950	10,07,950	59,84,000
						Total 73 Chungthang Block Administrative Centre:	20,66,146			20,66,146	20,66,146	1,30,92,000
	74				01		13,64,964			13,64,964	13,64,964	81,81,000
						Total 1 :	13,64,964			13,64,964	13,64,964	81,81,000
					02		9,13,225			9,13,225	9,13,225	1,09,62,000
						Total 2 :	9,13,225			9,13,225	9,13,225	1,09,62,000
						Total 74 Passingdong (Dzongu) Block Administrative Centre:	22,78,189			22,78,189	22,78,189	1,91,43,000
						Total 47 North District:	96,57,589			96,57,589	96,57,589	7,85,67,000
						Total 1 Direction and Administration:	96,57,589			96,57,589	96,57,589	7,85,67,000
						Total 1 Integrated Rural Development programme:	96,57,589			96,57,589	96,57,589	7,85,67,000
						Total 2501 Special Programmes for Rural Development:	11,39,48,409			11,39,48,409	11,39,48,409	81,45,23,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	48	71	01		21,75,524			21,75,524	21,75,524	1,35,02,000
						Total 1 :	21,75,524			21,75,524	21,75,524	1,35,02,000
					02		18,86,350			18,86,350	18,86,350	1,18,86,000
						Total 2 :	18,86,350			18,86,350	18,86,350	1,18,86,000
						Total 71 Temi Tarku Block Administrative Centre:	40,61,874			40,61,874	40,61,874	2,53,88,000
72	01						28,82,668			28,82,668	28,82,668	1,90,32,000
						Total 1 :	28,82,668			28,82,668	28,82,668	1,90,32,000
					02		12,51,620			12,51,620	12,51,620	1,57,53,000
						Total 2 :	12,51,620			12,51,620	12,51,620	1,57,53,000
						Total 72 Melli (Sumbuk) Block Administrative Centre:	41,34,288			41,34,288	41,34,288	3,47,85,000
73	01						18,51,452			18,51,452	18,51,452	1,29,47,000
						Total 1 :	18,51,452			18,51,452	18,51,452	1,29,47,000
					02		9,65,700			9,65,700	9,65,700	60,27,000
						Total 2 :	9,65,700			9,65,700	9,65,700	60,27,000
						Total 73 Wok (Sikhip) Block Administrative Centre:	28,17,152			28,17,152	28,17,152	1,89,74,000
74	01						17,83,473			17,83,473	17,83,473	1,23,79,000
						Total 1 :	17,83,473			17,83,473	17,83,473	1,23,79,000
					02		25,14,740			25,14,740	25,14,740	1,29,65,000
						Total 2 :	25,14,740			25,14,740	25,14,740	1,29,65,000
						Total 74 Yangang Block Administrative Centre:	42,98,213			42,98,213	42,98,213	2,53,44,000
75	01						45,08,607			45,08,607	45,08,607	3,23,02,000
						Total 1 :	45,08,607			45,08,607	45,08,607	3,23,02,000
					02		26,58,000			26,58,000	26,58,000	1,62,41,000
						Total 2 :	26,58,000			26,58,000	26,58,000	1,62,41,000
						Total 75 Namchi Block Administrative Centre:	71,66,607			71,66,607	71,66,607	4,85,43,000
76	01						22,55,606			22,55,606	22,55,606	1,50,28,000
						Total 1 :	22,55,606			22,55,606	22,55,606	1,50,28,000
					02		23,83,004			23,83,004	23,83,004	1,44,16,000
						Total 2 :	23,83,004			23,83,004	23,83,004	1,44,16,000
					13		80,820			80,820	80,820	3,14,000
						Total 13 :	80,820			80,820	80,820	3,14,000
						Total 76 Ravongla Block Administrative Centre:	47,19,430			47,19,430	47,19,430	2,97,58,000
78	01						27,50,256			27,50,256	27,50,256	1,77,53,000
						Total 1 :	27,50,256			27,50,256	27,50,256	1,77,53,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	48	78	02		29,27,670			29,27,670	29,27,670	1,63,32,000
Total 2 :							29,27,670			29,27,670	29,27,670	1,63,32,000
Total 78 Namthang Block Administrative Centre:							56,77,926			56,77,926	56,77,926	3,40,85,000
	79			01			16,33,366			16,33,366	16,33,366	1,07,38,000
Total 1 :							16,33,366			16,33,366	16,33,366	1,07,38,000
				02			8,90,900			8,90,900	8,90,900	54,55,000
Total 2 :							8,90,900			8,90,900	8,90,900	54,55,000
Total 79 Nandugoan Gram Vikash Kendra:							25,24,266			25,24,266	25,24,266	1,61,93,000
Total 48 South District:							3,53,99,756			3,53,99,756	3,53,99,756	23,30,70,000
Total 1 Direction and Administration:							3,53,99,756			3,53,99,756	3,53,99,756	23,30,70,000
Total 1 Integrated Rural Development programme:							3,53,99,756			3,53,99,756	3,53,99,756	23,30,70,000
Total 2501 Special Programmes for Rural Development:							11,39,48,409			11,39,48,409	11,39,48,409	81,45,23,000

CPAO Payment :	3,53,99,756
CPAO Deduct Refund :	
Total CPAO Figure :	3,53,99,756
Total Suspense :	3,53,99,756

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 35 Rural Development Parameter : 5 Centrally Sponsored Scheme												
2505	60	703	34	00	81		7,78,38,000			7,78,38,000	7,78,38,000	37,50,00,000
Total 81 NULL:							7,78,38,000			7,78,38,000	7,78,38,000	37,50,00,000
Total 0 NULL:							7,78,38,000			7,78,38,000	7,78,38,000	37,50,00,000
Total 34 National Rural Employment Guarantee Scheme:							7,78,38,000			7,78,38,000	7,78,38,000	37,50,00,000
Total 703 Employment Assurance Scheme:							7,78,38,000			7,78,38,000	7,78,38,000	37,50,00,000
Total 60 Other Programmes:							7,78,38,000			7,78,38,000	7,78,38,000	37,50,00,000
Total 2505 Rural Employment:							7,78,38,000			7,78,38,000	7,78,38,000	37,50,00,000

CPAO Payment :	7,78,38,000
CPAO Deduct Refund :	
Total CPAO Figure :	7,78,38,000
Total Suspense :	7,78,38,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted												
2515	00	101	00	44	01		1,45,33,302			1,45,33,302	1,45,33,302	9,65,05,000
Total 1 :							1,45,33,302			1,45,33,302	1,45,33,302	9,65,05,000
Total 44 Head Office Establishment:							1,45,33,302			1,45,33,302	1,45,33,302	9,65,05,000
Total 0 NULL:							1,45,33,302			1,45,33,302	1,45,33,302	9,65,05,000
Total 101 Panchayati Raj:							1,45,33,302			1,45,33,302	1,45,33,302	9,65,05,000
Total 0 NULL:							1,45,33,302			1,45,33,302	1,45,33,302	9,65,05,000
Total 2515 Other Rural Development Programmes:							2,69,24,053			2,69,24,053	2,69,24,053	17,82,55,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted												
2515	00	101	00	69	01		14,42,270			14,42,270	14,42,270	91,94,000
						Total 1 :	14,42,270			14,42,270	14,42,270	91,94,000
					02		2,40,735			2,40,735	2,40,735	16,66,000
						Total 2 :	2,40,735			2,40,735	2,40,735	16,66,000
						Total 69 ADC (Development) Pakyong:	16,83,005			16,83,005	16,83,005	1,08,60,000
						Total 0 NULL:	16,83,005			16,83,005	16,83,005	1,08,60,000
						Total 101 Panchayati Raj:	16,83,005			16,83,005	16,83,005	1,08,60,000
						Total 0 NULL:	16,83,005			16,83,005	16,83,005	1,08,60,000
						Total 2515 Other Rural Development Programmes:	2,69,24,053			2,69,24,053	2,69,24,053	17,82,55,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted												
2515	00	101	00	46	01		39,00,186			39,00,186	39,00,186	2,39,70,000
						Total 1 :	39,00,186			39,00,186	39,00,186	2,39,70,000
						Total 46 West District:	39,00,186			39,00,186	39,00,186	2,39,70,000
				71	01		16,13,676			16,13,676	16,13,676	1,08,60,000
						Total 1 :	16,13,676			16,13,676	16,13,676	1,08,60,000
					02		75,485			75,485	75,485	5,15,000
						Total 2 :	75,485			75,485	75,485	5,15,000
						Total 71 ADC (Development) Soreng:	16,89,161			16,89,161	16,89,161	1,13,75,000
						Total 0 NULL:	55,89,347			55,89,347	55,89,347	3,53,45,000
						Total 101 Panchayati Raj:	55,89,347			55,89,347	55,89,347	3,53,45,000
						Total 0 NULL:	55,89,347			55,89,347	55,89,347	3,53,45,000
						Total 2515 Other Rural Development Programmes:	2,69,24,053			2,69,24,053	2,69,24,053	17,82,55,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted										
2515	00	101	00	47	01			3,01,518	3,01,518	19,64,000
Total 1 TO BE CHANGED:								3,01,518	3,01,518	19,64,000
Total 47 North District:								3,01,518	3,01,518	19,64,000
	72		01					2,58,242	2,58,242	37,35,000
Total 1 :								2,58,242	2,58,242	37,35,000
			02					89,500	89,500	10,89,000
Total 2 :								89,500	89,500	10,89,000
Total 72 ADC (Development) Chungthang:								3,47,742	3,47,742	48,24,000
Total 0 NULL:								6,49,260	6,49,260	67,88,000
Total 101 Panchayati Raj:								6,49,260	6,49,260	67,88,000
Total 0 NULL:								6,49,260	6,49,260	67,88,000
Total 2515 Other Rural Development Programmes:								2,69,24,053	2,69,24,053	17,82,55,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted												
2515	00	101	00	48	01		27,43,110			27,43,110	27,43,110	1,73,00,000
Total 1 :							27,43,110			27,43,110	27,43,110	1,73,00,000
Total 48 South District:							27,43,110			27,43,110	27,43,110	1,73,00,000
	70			01			16,58,379			16,58,379	16,58,379	1,10,02,000
Total 1 :							16,58,379			16,58,379	16,58,379	1,10,02,000
				02			67,650			67,650	67,650	4,55,000
Total 2 :							67,650			67,650	67,650	4,55,000
Total 70 ADC (Development) Ravangla:							17,26,029			17,26,029	17,26,029	1,14,57,000
Total 0 NULL:							44,69,139			44,69,139	44,69,139	2,87,57,000
Total 101 Panchayati Raj:							44,69,139			44,69,139	44,69,139	2,87,57,000
Total 0 NULL:							44,69,139			44,69,139	44,69,139	2,87,57,000
Total 2515 Other Rural Development Programmes:							2,69,24,053			2,69,24,053	2,69,24,053	17,82,55,000

CPAO Payment :	44,69,139
CPAO Deduct Refund :	
Total CPAO Figure :	44,69,139
Total Suspense :	44,69,139

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 19 Water Resources Parameter : 1 Voted												
2702	80	001	20	44	01		1,36,17,223			1,36,17,223	1,36,17,223	9,22,26,000
						Total 1 :	1,36,17,223			1,36,17,223	1,36,17,223	9,22,26,000
					02		3,90,170			3,90,170	3,90,170	68,32,000
						Total 2 :	3,90,170			3,90,170	3,90,170	68,32,000
						Total 44 Head Office Establishment:	1,40,07,393			1,40,07,393	1,40,07,393	9,90,58,000
						Total 20 Irrigation Department:	1,40,07,393			1,40,07,393	1,40,07,393	9,90,58,000
						Total 1 Direction and Administration:	1,40,07,393			1,40,07,393	1,40,07,393	9,90,58,000
						Total 80 General:	1,40,07,393			1,40,07,393	1,40,07,393	9,90,58,000
						Total 2702 Minor Irrigation:	3,07,19,611			3,07,19,611	3,07,19,611	21,02,11,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 19 Water Resources												
Parameter : 5 Centrally Sponsored Scheme												
2702	80	800	64	00	01		3,44,070			3,44,070	3,44,070	25,83,000
Total 1 NULL:							3,44,070			3,44,070	3,44,070	25,83,000
Total 0 NULL:							3,44,070			3,44,070	3,44,070	25,83,000
Total 64 Rationalisation of Minor Irrigation Statistics (100% CSS):							3,44,070			3,44,070	3,44,070	25,83,000
Total 800 Other Expenditure:							3,44,070			3,44,070	3,44,070	25,83,000
Total 80 General:							3,44,070			3,44,070	3,44,070	25,83,000
Total 2702 Minor Irrigation:							3,07,19,611			3,07,19,611	3,07,19,611	21,02,11,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - East												
Grant : 19 Water Resources												
Parameter : 1 Voted												
2702	80	001	20	45	01		43,99,287			43,99,287	43,99,287	2,81,79,000
Total 1 :							43,99,287			43,99,287	43,99,287	2,81,79,000
Total 45 East District:							43,99,287			43,99,287	43,99,287	2,81,79,000
Total 20 Irrigation Department:							43,99,287			43,99,287	43,99,287	2,81,79,000
Total 1 Direction and Administration:							43,99,287			43,99,287	43,99,287	2,81,79,000
Total 80 General:							43,99,287			43,99,287	43,99,287	2,81,79,000
Total 2702 Minor Irrigation:							3,07,19,611			3,07,19,611	3,07,19,611	21,02,11,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 105 Chief Pay and Accounts Officer - West Grant : 19 Water Resources Parameter : 1 Voted -----												
2702	80	001	20	53	01		40,38,104			40,38,104	40,38,104	2,68,07,000
Total 1 :							40,38,104			40,38,104	40,38,104	2,68,07,000
Total 53 Geyzing Sub-Division:							40,38,104			40,38,104	40,38,104	2,68,07,000
Total 20 Irrigation Department:							40,38,104			40,38,104	40,38,104	2,68,07,000
Total 1 Direction and Administration:							40,38,104			40,38,104	40,38,104	2,68,07,000
Total 80 General:							40,38,104			40,38,104	40,38,104	2,68,07,000
Total 2702 Minor Irrigation:							3,07,19,611			3,07,19,611	3,07,19,611	21,02,11,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 106 Chief Pay and Accounts Officer - North Grant : 19 Water Resources Parameter : 1 Voted												
2702	80	001	20	47	01		22,94,932			22,94,932	22,94,932	1,44,57,000
						Total 1 :	22,94,932			22,94,932	22,94,932	1,44,57,000
					02		77,810			77,810	77,810	13,61,000
						Total 2 :	77,810			77,810	77,810	13,61,000
						Total 47 North District:	23,72,742			23,72,742	23,72,742	1,58,18,000
						Total 20 Irrigation Department:	23,72,742			23,72,742	23,72,742	1,58,18,000
						Total 1 Direction and Administration:	23,72,742			23,72,742	23,72,742	1,58,18,000
						Total 80 General:	23,72,742			23,72,742	23,72,742	1,58,18,000
						Total 2702 Minor Irrigation:	3,07,19,611			3,07,19,611	3,07,19,611	21,02,11,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 19 Water Resources Parameter : 1 Voted												
2702	80	001	20	48	01		51,64,820			51,64,820	51,64,820	3,20,23,000
						Total 1 :	51,64,820			51,64,820	51,64,820	3,20,23,000
					02		3,93,195			3,93,195	3,93,195	57,43,000
						Total 2 :	3,93,195			3,93,195	3,93,195	57,43,000
						Total 48 South District:	55,58,015			55,58,015	55,58,015	3,77,66,000
						Total 20 Irrigation Department:	55,58,015			55,58,015	55,58,015	3,77,66,000
						Total 1 Direction and Administration:	55,58,015			55,58,015	55,58,015	3,77,66,000
						Total 80 General:	55,58,015			55,58,015	55,58,015	3,77,66,000
						Total 2702 Minor Irrigation:	3,07,19,611			3,07,19,611	3,07,19,611	21,02,11,000

CPAO Payment :	55,58,015
CPAO Deduct Refund :	
Total CPAO Figure :	55,58,015
Total Suspense :	55,58,015

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 31 Power												
Parameter : 1 Voted												
2801	80	001	00	44	01		16,56,72,571			16,56,72,571	16,56,72,571	1,08,75,04,000
Total 1 :							16,56,72,571			16,56,72,571	16,56,72,571	1,08,75,04,000
02							28,71,170			28,71,170	28,71,170	3,67,16,000
Total 2 :							28,71,170			28,71,170	28,71,170	3,67,16,000
Total 44 Head Office Establishment:							16,85,43,741			16,85,43,741	16,85,43,741	1,12,42,20,000
Total 0 NULL:							16,85,43,741			16,85,43,741	16,85,43,741	1,12,42,20,000
Total 1 Direction and Administration:							16,85,43,741			16,85,43,741	16,85,43,741	1,12,42,20,000
Total 80 General:							16,85,43,741			16,85,43,741	16,85,43,741	1,12,42,20,000
Total 2801 Power:							25,13,13,450			25,13,13,450	25,13,13,450	1,63,65,51,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - West												
Grant : 31 Power												
Parameter : 1 Voted												
2801	80	001	00	46	01		2,73,89,542			2,73,89,542	2,73,89,542	17,67,71,000
Total 1 :							2,73,89,542			2,73,89,542	2,73,89,542	17,67,71,000
Total 46 West District:							2,73,89,542			2,73,89,542	2,73,89,542	17,67,71,000
Total 0 NULL:							2,73,89,542			2,73,89,542	2,73,89,542	17,67,71,000
Total 1 Direction and Administration:							2,73,89,542			2,73,89,542	2,73,89,542	17,67,71,000
Total 80 General:							2,73,89,542			2,73,89,542	2,73,89,542	17,67,71,000
Total 2801 Power:							25,13,13,450			25,13,13,450	25,13,13,450	1,63,65,51,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 106 Chief Pay and Accounts Officer - North Grant : 31 Power Parameter : 1 Voted												
2801	80	001	00	47	01		1,93,01,632			1,93,01,632	1,93,01,632	15,71,45,000
Total 1 :							1,93,01,632			1,93,01,632	1,93,01,632	15,71,45,000
Total 47 North District:							1,93,01,632			1,93,01,632	1,93,01,632	15,71,45,000
Total 0 NULL:							1,93,01,632			1,93,01,632	1,93,01,632	15,71,45,000
Total 1 Direction and Administration:							1,93,01,632			1,93,01,632	1,93,01,632	15,71,45,000
Total 80 General:							1,93,01,632			1,93,01,632	1,93,01,632	15,71,45,000
Total 2801 Power:							25,13,13,450			25,13,13,450	25,13,13,450	1,63,65,51,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - South												
Grant : 31 Power												
Parameter : 1 Voted												
2801	80	001	00	48	01		3,60,78,535			3,60,78,535	3,60,78,535	17,84,15,000
Total 1 :							3,60,78,535			3,60,78,535	3,60,78,535	17,84,15,000
Total 48 South District:							3,60,78,535			3,60,78,535	3,60,78,535	17,84,15,000
Total 0 NULL:							3,60,78,535			3,60,78,535	3,60,78,535	17,84,15,000
Total 1 Direction and Administration:							3,60,78,535			3,60,78,535	3,60,78,535	17,84,15,000
Total 80 General:							3,60,78,535			3,60,78,535	3,60,78,535	17,84,15,000
Total 2801 Power:							25,13,13,450			25,13,13,450	25,13,13,450	1,63,65,51,000

CPAO Payment :	3,60,78,535
CPAO Deduct Refund :	
Total CPAO Figure :	3,60,78,535
Total Suspense :	3,60,78,535

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	001	60	00	01		67,50,916			67,50,916	67,50,916	4,42,69,000
						Total 1 NULL:	67,50,916			67,50,916	67,50,916	4,42,69,000
					02		2,80,305			2,80,305	2,80,305	52,67,000
						Total 2 NULL:	2,80,305			2,80,305	2,80,305	52,67,000
						Total 0 NULL:	70,31,221			70,31,221	70,31,221	4,95,36,000
						Total 60 Directorate of Small Scale Industries:	70,31,221			70,31,221	70,31,221	4,95,36,000
						Total 1 Direction and Administration:	70,31,221			70,31,221	70,31,221	4,95,36,000
003	61	60	01				99,56,586			99,56,586	99,56,586	6,54,85,000
						Total 1 :	99,56,586			99,56,586	99,56,586	6,54,85,000
					02		3,36,522			3,36,522	3,36,522	59,81,000
						Total 2 :	3,36,522			3,36,522	3,36,522	59,81,000
						Total 60 Directorate of Handicraft & Handlooms, Gangtok:	1,02,93,108			1,02,93,108	1,02,93,108	7,14,66,000
						Total 61 Branch Training Centres:	1,02,93,108			1,02,93,108	1,02,93,108	7,14,66,000
						Total 3 Training:	1,02,93,108			1,02,93,108	1,02,93,108	7,14,66,000
102	65	00	01				6,10,590			6,10,590	6,10,590	40,36,000
						Total 1 NULL:	6,10,590			6,10,590	6,10,590	40,36,000
						Total 0 NULL:	6,10,590			6,10,590	6,10,590	40,36,000
						Total 65 Hand Made Paper Unit:	6,10,590			6,10,590	6,10,590	40,36,000
						Total 102 Small Scale Industries:	6,10,590			6,10,590	6,10,590	40,36,000
						Total 0 NULL:	1,79,34,919			1,79,34,919	1,79,34,919	12,50,38,000
						Total 2851 Village and Small Industries:	3,13,15,470			3,13,15,470	3,13,15,470	22,39,55,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	003	61	45	01		15,23,894			15,23,894	15,23,894	99,19,000
						Total 1 :	15,23,894			15,23,894	15,23,894	99,19,000
					02		29,225			29,225	29,225	2,25,000
						Total 2 :	29,225			29,225	29,225	2,25,000
						Total 45 East District:	15,53,119			15,53,119	15,53,119	1,01,44,000
						Total 61 Branch Training Centres:	15,53,119			15,53,119	15,53,119	1,01,44,000
						Total 3 Training:	15,53,119			15,53,119	15,53,119	1,01,44,000
200	68	62	01				21,01,030			21,01,030	21,01,030	1,37,99,000
						Total 1 :	21,01,030			21,01,030	21,01,030	1,37,99,000
						Total 62 Gangtok Establishment:	21,01,030			21,01,030	21,01,030	1,37,99,000
						Total 68 District Industries Centre:	21,01,030			21,01,030	21,01,030	1,37,99,000
						Total 200 Other Village Industries:	21,01,030			21,01,030	21,01,030	1,37,99,000
						Total 0 NULL:	36,54,149			36,54,149	36,54,149	2,39,43,000
						Total 2851 Village and Small Industries:	3,13,15,470			3,13,15,470	3,13,15,470	22,39,55,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 105 Chief Pay and Accounts Officer - West Grant : 16 Commerce And Industries Parameter : 1 Voted -----												
2851	00	003	61	46	01		39,17,726			39,17,726	39,17,726	2,49,43,000
Total 1 :							39,17,726			39,17,726	39,17,726	2,49,43,000
Total 46 West District:							39,17,726			39,17,726	39,17,726	2,49,43,000
Total 61 Branch Training Centres:							39,17,726			39,17,726	39,17,726	2,49,43,000
Total 3 Training:							39,17,726			39,17,726	39,17,726	2,49,43,000
Total 0 NULL:							39,17,726			39,17,726	39,17,726	2,49,43,000
Total 2851 Village and Small Industries:							3,13,15,470			3,13,15,470	3,13,15,470	22,39,55,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - North												
Grant : 16 Commerce And Industries												
Parameter : 1 Voted												
2851	00	003	61	47	01		16,45,192			16,45,192	16,45,192	2,21,10,000
Total 1 :							16,45,192			16,45,192	16,45,192	2,21,10,000
Total 47 North District:							16,45,192			16,45,192	16,45,192	2,21,10,000
Total 61 Branch Training Centres:							16,45,192			16,45,192	16,45,192	2,21,10,000
Total 3 Training:							16,45,192			16,45,192	16,45,192	2,21,10,000
Total 0 NULL:							16,45,192			16,45,192	16,45,192	2,21,10,000
Total 2851 Village and Small Industries:							3,13,15,470			3,13,15,470	3,13,15,470	22,39,55,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	003	61	48	01		21,73,241			21,73,241	21,73,241	1,36,22,000
						Total 1 :	21,73,241			21,73,241	21,73,241	1,36,22,000
					02		90,395			90,395	90,395	12,07,000
						Total 2 :	90,395			90,395	90,395	12,07,000
						Total 48 South District:	22,63,636			22,63,636	22,63,636	1,48,29,000
						Total 61 Branch Training Centres:	22,63,636			22,63,636	22,63,636	1,48,29,000
						Total 3 Training:	22,63,636			22,63,636	22,63,636	1,48,29,000
200	68	61	01				18,34,078			18,34,078	18,34,078	1,23,07,000
						Total 1 :	18,34,078			18,34,078	18,34,078	1,23,07,000
					02		65,770			65,770	65,770	7,85,000
						Total 2 :	65,770			65,770	65,770	7,85,000
						Total 61 Jorethang Establishment:	18,99,848			18,99,848	18,99,848	1,30,92,000
						Total 68 District Industries Centre:	18,99,848			18,99,848	18,99,848	1,30,92,000
						Total 200 Other Village Industries:	18,99,848			18,99,848	18,99,848	1,30,92,000
						Total 0 NULL:	41,63,484			41,63,484	41,63,484	2,79,21,000
						Total 2851 Village and Small Industries:	3,13,15,470			3,13,15,470	3,13,15,470	22,39,55,000

CPAO Payment :	41,63,484
CPAO Deduct Refund :	
Total CPAO Figure :	41,63,484
Total Suspense :	41,63,484

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 18 Information Technology Parameter : 1 Voted												
2852	07	800	19	00	01		40,13,134			40,13,134	40,13,134	2,84,67,000
						Total 1 NULL:	40,13,134			40,13,134	40,13,134	2,84,67,000
					02		1,37,461			1,37,461	1,37,461	19,79,000
						Total 2 NULL:	1,37,461			1,37,461	1,37,461	19,79,000
					76		3,10,030			3,10,030	3,10,030	2,39,68,000
						Total 76 NULL:	3,10,030			3,10,030	3,10,030	2,39,68,000
						Total 0 NULL:	44,60,625			44,60,625	44,60,625	5,44,14,000
						Total 19 Information Technology Department:	44,60,625			44,60,625	44,60,625	5,44,14,000
						Total 800 Other expenditure:	44,60,625			44,60,625	44,60,625	5,44,14,000
						Total 7 Telecommunication and Electronic Industries:	44,60,625			44,60,625	44,60,625	5,44,14,000
						Total 2852 Industries:	44,60,625			44,60,625	44,60,625	5,44,14,000
							CPAO Payment :	44,60,625				
							CPAO Deduct Refund :					
							Total CPAO Figure :	44,60,625				
							Total Suspense :	44,60,625				

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 25 Mines And Geology												
Parameter : 1 Voted												
2853	02	001	60	00	01		81,87,494			81,87,494	81,87,494	5,74,53,000
Total 1 NULL:							81,87,494			81,87,494	81,87,494	5,74,53,000
02							1,88,352			1,88,352	1,88,352	23,91,000
Total 2 NULL:							1,88,352			1,88,352	1,88,352	23,91,000
Total 0 NULL:							83,75,846			83,75,846	83,75,846	5,98,44,000
Total 60 Establishment:							83,75,846			83,75,846	83,75,846	5,98,44,000
Total 1 Direction and Administration:							83,75,846			83,75,846	83,75,846	5,98,44,000
Total 2 Regulation and Development of Mines:							83,75,846			83,75,846	83,75,846	5,98,44,000
Total 2853 Non-ferrous Mining and Metallurgical Industries:							83,75,846			83,75,846	83,75,846	5,98,44,000

CPAO Payment :	83,75,846
CPAO Deduct Refund :	
Total CPAO Figure :	83,75,846
Total Suspense :	83,75,846

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 34 Roads & Bridges												
Parameter : 1 Voted												
3054	04	105	60	72	02		10,22,950			10,22,950	10,22,950	8,60,94,000
Total 2 :							10,22,950			10,22,950	10,22,950	8,60,94,000
Total 72 Maintenance & repairs of Roads Under East District:							10,22,950			10,22,950	10,22,950	8,60,94,000
Total 60 WorkCharged Establishment:							10,22,950			10,22,950	10,22,950	8,60,94,000
Total 105 Maintenance and Repairs:							10,22,950			10,22,950	10,22,950	8,60,94,000
Total 4 District and Other Roads:							10,22,950			10,22,950	10,22,950	8,60,94,000
80	001	35	44	01			2,97,19,657			2,97,19,657	2,97,19,657	20,20,05,000
Total 1 :							2,97,19,657			2,97,19,657	2,97,19,657	20,20,05,000
Total 44 Head Office Establishment:							2,97,19,657			2,97,19,657	2,97,19,657	20,20,05,000
Total 35 Roads and Bridges Department:							2,97,19,657			2,97,19,657	2,97,19,657	20,20,05,000
Total 1 Direction and Administration:							2,97,19,657			2,97,19,657	2,97,19,657	20,20,05,000
Total 80 General:							2,97,19,657			2,97,19,657	2,97,19,657	20,20,05,000
Total 3054 Roads and Bridges:							14,50,96,125			14,50,96,125	14,50,96,125	1,04,06,69,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
3054	80	001	36	44	01		60,72,725			60,72,725	60,72,725	4,06,79,000
Total 1 :							60,72,725			60,72,725	60,72,725	4,06,79,000
Total 44 Head Office Establishment:							60,72,725			60,72,725	60,72,725	4,06,79,000
Total 36 Rural Development Department:							60,72,725			60,72,725	60,72,725	4,06,79,000
Total 1 Direction and Administration:							60,72,725			60,72,725	60,72,725	4,06,79,000
Total 80 General:							60,72,725			60,72,725	60,72,725	4,06,79,000
Total 3054 Roads and Bridges:							14,50,96,125			14,50,96,125	14,50,96,125	1,04,06,69,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East												
Grant : 34 Roads & Bridges												
Parameter : 1 Voted												
3054	80	001	35	45	01		1,58,69,038			1,58,69,038	1,58,69,038	10,56,37,000
Total 1 :							1,58,69,038			1,58,69,038	1,58,69,038	10,56,37,000
Total 45 East District:							1,58,69,038			1,58,69,038	1,58,69,038	10,56,37,000
			60		01		1,37,43,444			1,37,43,444	1,37,43,444	9,11,23,000
Total 1 :							1,37,43,444			1,37,43,444	1,37,43,444	9,11,23,000
Total 60 Chief Engineer (Mechanical) Establishment:							1,37,43,444			1,37,43,444	1,37,43,444	9,11,23,000
Total 35 Roads and Bridges Department:							2,96,12,482			2,96,12,482	2,96,12,482	19,67,60,000
Total 1 Direction and Administration:							2,96,12,482			2,96,12,482	2,96,12,482	19,67,60,000
Total 80 General:							2,96,12,482			2,96,12,482	2,96,12,482	19,67,60,000
Total 3054 Roads and Bridges:							14,50,96,125			14,50,96,125	14,50,96,125	1,04,06,69,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
3054	80	001	36	45	01		61,82,830			61,82,830	61,82,830	3,26,54,000
Total 1 :							61,82,830			61,82,830	61,82,830	3,26,54,000
Total 45 East District:							61,82,830			61,82,830	61,82,830	3,26,54,000
Total 36 Rural Development Department:							61,82,830			61,82,830	61,82,830	3,26,54,000
Total 1 Direction and Administration:							61,82,830			61,82,830	61,82,830	3,26,54,000
Total 80 General:							61,82,830			61,82,830	61,82,830	3,26,54,000
Total 3054 Roads and Bridges:							14,50,96,125			14,50,96,125	14,50,96,125	1,04,06,69,000
Grant : 41 Urban Development												
Parameter : 1 Voted												
3054	04	105	00	45	01		39,22,488			39,22,488	39,22,488	2,45,05,000
Total 1 :							39,22,488			39,22,488	39,22,488	2,45,05,000
Total 45 East District:							39,22,488			39,22,488	39,22,488	2,45,05,000
Total 0 NULL:							39,22,488			39,22,488	39,22,488	2,45,05,000
Total 105 Maintenance and Repairs:							39,22,488			39,22,488	39,22,488	2,45,05,000
Total 4 District and Other Roads:							39,22,488			39,22,488	39,22,488	2,45,05,000
Total 3054 Roads and Bridges:							14,50,96,125			14,50,96,125	14,50,96,125	1,04,06,69,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West												
Grant : 34 Roads & Bridges												
Parameter : 1 Voted												
3054	80	001	35	46	01		2,16,69,114			2,16,69,114	2,16,69,114	14,37,25,000
Total 1 :							2,16,69,114			2,16,69,114	2,16,69,114	14,37,25,000
Total 46 West District:							2,16,69,114			2,16,69,114	2,16,69,114	14,37,25,000
			61		01		31,91,252			31,91,252	31,91,252	2,22,40,000
Total 1 :							31,91,252			31,91,252	31,91,252	2,22,40,000
Total 61 Mechanical (West):							31,91,252			31,91,252	31,91,252	2,22,40,000
Total 35 Roads and Bridges Department:							2,48,60,366			2,48,60,366	2,48,60,366	16,59,65,000
Total 1 Direction and Administration:							2,48,60,366			2,48,60,366	2,48,60,366	16,59,65,000
Total 80 General:							2,48,60,366			2,48,60,366	2,48,60,366	16,59,65,000
Total 3054 Roads and Bridges:							14,50,96,125			14,50,96,125	14,50,96,125	1,04,06,69,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
3054	80	001	36	46	01		46,48,006			46,48,006	46,48,006	3,33,30,000
Total 1 :							46,48,006			46,48,006	46,48,006	3,33,30,000
Total 46 West District:							46,48,006			46,48,006	46,48,006	3,33,30,000
Total 36 Rural Development Department:							46,48,006			46,48,006	46,48,006	3,33,30,000
Total 1 Direction and Administration:							46,48,006			46,48,006	46,48,006	3,33,30,000
Total 80 General:							46,48,006			46,48,006	46,48,006	3,33,30,000
Total 3054 Roads and Bridges:							14,50,96,125			14,50,96,125	14,50,96,125	1,04,06,69,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North												
Grant : 34 Roads & Bridges												
Parameter : 1 Voted												
3054	80	001	35	47	01		39,39,298			39,39,298	39,39,298	2,59,67,000
Total 1 :							39,39,298			39,39,298	39,39,298	2,59,67,000
Total 47 North District:							39,39,298			39,39,298	39,39,298	2,59,67,000
Total 35 Roads and Bridges Department:							39,39,298			39,39,298	39,39,298	2,59,67,000
Total 1 Direction and Administration:							39,39,298			39,39,298	39,39,298	2,59,67,000
Total 80 General:							39,39,298			39,39,298	39,39,298	2,59,67,000
Total 3054 Roads and Bridges:							14,50,96,125			14,50,96,125	14,50,96,125	1,04,06,69,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
3054	80	001	36	47	01		4,21,220			4,21,220	4,21,220	27,27,000
Total 1 :							4,21,220			4,21,220	4,21,220	27,27,000
Total 47 North District:							4,21,220			4,21,220	4,21,220	27,27,000
Total 36 Rural Development Department:							4,21,220			4,21,220	4,21,220	27,27,000
Total 1 Direction and Administration:							4,21,220			4,21,220	4,21,220	27,27,000
Total 80 General:							4,21,220			4,21,220	4,21,220	27,27,000
Total 3054 Roads and Bridges:							14,50,96,125			14,50,96,125	14,50,96,125	1,04,06,69,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 34 Roads & Bridges												
Parameter : 1 Voted												
3054	80	001	35	48	01		2,29,43,396			2,29,43,396	2,29,43,396	15,10,56,000
						Total 1 :	2,29,43,396			2,29,43,396	2,29,43,396	15,10,56,000
						Total 48 South District:	2,29,43,396			2,29,43,396	2,29,43,396	15,10,56,000
			62		01		51,66,940			51,66,940	51,66,940	3,37,70,000
						Total 1 :	51,66,940			51,66,940	51,66,940	3,37,70,000
						Total 62 Mechanical (South):	51,66,940			51,66,940	51,66,940	3,37,70,000
						Total 35 Roads and Bridges Department:	2,81,10,336			2,81,10,336	2,81,10,336	18,48,26,000
						Total 1 Direction and Administration:	2,81,10,336			2,81,10,336	2,81,10,336	18,48,26,000
						Total 80 General:	2,81,10,336			2,81,10,336	2,81,10,336	18,48,26,000
						Total 3054 Roads and Bridges:	14,50,96,125			14,50,96,125	14,50,96,125	1,04,06,69,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
3054	80	001	36	48	01		8,38,186			8,38,186	8,38,186	55,67,000
						Total 1 :	8,38,186			8,38,186	8,38,186	55,67,000
						Total 48 South District:	8,38,186			8,38,186	8,38,186	55,67,000
			59		01		57,45,581			57,45,581	57,45,581	3,95,90,000
						Total 1 :	57,45,581			57,45,581	57,45,581	3,95,90,000
						Total 59 Jorethang Circle:	57,45,581			57,45,581	57,45,581	3,95,90,000
						Total 36 Rural Development Department:	65,83,767			65,83,767	65,83,767	4,51,57,000
						Total 1 Direction and Administration:	65,83,767			65,83,767	65,83,767	4,51,57,000
						Total 80 General:	65,83,767			65,83,767	65,83,767	4,51,57,000
						Total 3054 Roads and Bridges:	14,50,96,125			14,50,96,125	14,50,96,125	1,04,06,69,000

CPAO Payment :	3,46,94,103
CPAO Deduct Refund :	
Total CPAO Figure :	3,46,94,103
Total Suspense :	3,46,94,103

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 36 Science And Technology Parameter : 1 Voted												
3425	60	001	37	00	01		69,74,195			69,74,195	69,74,195	4,73,22,000
						Total 1 NULL:	69,74,195			69,74,195	69,74,195	4,73,22,000
			02				4,79,479			4,79,479	4,79,479	21,59,000
						Total 2 NULL:	4,79,479			4,79,479	4,79,479	21,59,000
						Total 0 NULL:	74,53,674			74,53,674	74,53,674	4,94,81,000
						Total 37 Science and Technology Department:	74,53,674			74,53,674	74,53,674	4,94,81,000
						Total 1 Direction and Administration:	74,53,674			74,53,674	74,53,674	4,94,81,000
						Total 60 Other Expenditure:	74,53,674			74,53,674	74,53,674	4,94,81,000
						Total 3425 Other Scientific Research:	74,53,674			74,53,674	74,53,674	4,94,81,000

CPAO Payment :	74,53,674
CPAO Deduct Refund :	
Total CPAO Figure :	74,53,674
Total Suspense :	74,53,674

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 12 Forest And Environment Parameter : 1 Voted												
3435	03	001	00	44	01		23,45,989			23,45,989	23,45,989	1,53,11,000
Total 1 :							23,45,989			23,45,989	23,45,989	1,53,11,000
Total 44 Head Office Establishment:							23,45,989			23,45,989	23,45,989	1,53,11,000
Total 0 NULL:							23,45,989			23,45,989	23,45,989	1,53,11,000
Total 1 Direction and Administration:							23,45,989			23,45,989	23,45,989	1,53,11,000
Total 3 Environmental Research and Ecological Regeneration:							23,45,989			23,45,989	23,45,989	1,53,11,000
Total 3435 Ecology and Environment:							23,45,989			23,45,989	23,45,989	1,53,11,000

CPAO Payment :	23,45,989
CPAO Deduct Refund :	
Total CPAO Figure :	23,45,989
Total Suspense :	23,45,989

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 29 Planning And Development Parameter : 1 Voted										
3451	00	090	30 00 01		71,47,886			71,47,886	71,47,886	4,66,82,000
			Total 1 NULL:		71,47,886			71,47,886	71,47,886	4,66,82,000
			02		1,27,165			1,27,165	1,27,165	16,42,000
			Total 2 NULL:		1,27,165			1,27,165	1,27,165	16,42,000
			11		16,296			16,296	16,296	8,25,000
			Total 11 NULL:		16,296			16,296	16,296	8,25,000
			13		66,037			66,037	66,037	67,19,000
			Total 13 NULL:		66,037			66,037	66,037	67,19,000
			Total 0 NULL:		73,57,384			73,57,384	73,57,384	5,58,68,000
			Total 30 Planning & Development Department:		73,57,384			73,57,384	73,57,384	5,58,68,000
			Total 90 Secretariat:		73,57,384			73,57,384	73,57,384	5,58,68,000
			Total 0 NULL:		73,57,384			73,57,384	73,57,384	5,58,68,000
			Total 3451 Secretariate-Economic Services:		73,57,384			73,57,384	73,57,384	5,58,68,000

CPAO Payment :	73,57,384
CPAO Deduct Refund :	
Total CPAO Figure :	73,57,384
Total Suspense :	73,57,384

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 40 Tourism And Civil Aviation Parameter : 1 Voted												
3452	01	101	60	44	01		3,01,77,153			3,01,77,153	3,01,77,153	18,14,87,000
Total 1 :							3,01,77,153			3,01,77,153	3,01,77,153	18,14,87,000
02							9,19,070			9,19,070	9,19,070	2,52,78,000
Total 2 :							9,19,070			9,19,070	9,19,070	2,52,78,000
Total 44 Head Office Establishment:							3,10,96,223			3,10,96,223	3,10,96,223	20,67,65,000
Total 60 Establishment:							3,10,96,223			3,10,96,223	3,10,96,223	20,67,65,000
Total 101 Tourist Centre:							3,10,96,223			3,10,96,223	3,10,96,223	20,67,65,000
Total 1 Tourist Infrastructure:							3,10,96,223			3,10,96,223	3,10,96,223	20,67,65,000
Total 3452 Tourism:							3,23,57,627			3,23,57,627	3,23,57,627	21,43,10,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 40 Tourism And Civil Aviation Parameter : 1 Voted												
3452	01	102	60	46	01		12,61,404			12,61,404	12,61,404	75,45,000
Total 1 :							12,61,404			12,61,404	12,61,404	75,45,000
Total 46 West District:							12,61,404			12,61,404	12,61,404	75,45,000
Total 60 Establishment:							12,61,404			12,61,404	12,61,404	75,45,000
Total 102 Tourist Accommodation:							12,61,404			12,61,404	12,61,404	75,45,000
Total 1 Tourist Infrastructure:							12,61,404			12,61,404	12,61,404	75,45,000
Total 3452 Tourism:							3,23,57,627			3,23,57,627	3,23,57,627	21,43,10,000

CPAO Payment :	12,61,404
CPAO Deduct Refund :	
Total CPAO Figure :	12,61,404
Total Suspense :	12,61,404

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
3454	02	111	60	00	01		19,47,430			19,47,430	19,47,430	1,55,57,000
						Total 1 NULL:	19,47,430			19,47,430	19,47,430	1,55,57,000
						Total 0 NULL:	19,47,430			19,47,430	19,47,430	1,55,57,000
						Total 60 Registration of Births and Death:	19,47,430			19,47,430	19,47,430	1,55,57,000
						Total 111 Vital Statistics:	19,47,430			19,47,430	19,47,430	1,55,57,000
						Total 2 Surveys and Statistics:	19,47,430			19,47,430	19,47,430	1,55,57,000
						Total 3454 Census Surveys and Statistics:	1,39,93,900			1,39,93,900	1,39,93,900	8,72,23,000
Grant : 29 Planning And Development												
Parameter : 1 Voted												
3454	02	112	00	00	01		47,45,494			47,45,494	47,45,494	3,10,77,000
						Total 1 NULL:	47,45,494			47,45,494	47,45,494	3,10,77,000
						02	1,67,500			1,67,500	1,67,500	19,92,000
						Total 2 NULL:	1,67,500			1,67,500	1,67,500	19,92,000
						Total 0 NULL:	49,12,994			49,12,994	49,12,994	3,30,69,000
						Total 0 NULL:	49,12,994			49,12,994	49,12,994	3,30,69,000
						Total 112 Economic Advice and Statistics:	49,12,994			49,12,994	49,12,994	3,30,69,000
201	48	00	00	01			19,90,290			19,90,290	19,90,290	73,26,000
						Total 1 NULL:	19,90,290			19,90,290	19,90,290	73,26,000
						Total 0 NULL:	19,90,290			19,90,290	19,90,290	73,26,000
						Total 48 Support for Statistical Strengthening (State Share):	19,90,290			19,90,290	19,90,290	73,26,000
						Total 201 National Sample Survey Organisation (50 50% CSS):	19,90,290			19,90,290	19,90,290	73,26,000
800	60	00	00	01			15,63,094			15,63,094	15,63,094	1,02,65,000
						Total 1 NULL:	15,63,094			15,63,094	15,63,094	1,02,65,000
						Total 0 NULL:	15,63,094			15,63,094	15,63,094	1,02,65,000
						Total 60 State Income Unit:	15,63,094			15,63,094	15,63,094	1,02,65,000
61	00	00	00	01			16,65,666			16,65,666	16,65,666	1,08,85,000
						Total 1 NULL:	16,65,666			16,65,666	16,65,666	1,08,85,000
						Total 0 NULL:	16,65,666			16,65,666	16,65,666	1,08,85,000
						Total 61 District Statistical Offices:	16,65,666			16,65,666	16,65,666	1,08,85,000
62	00	00	00	01			4,24,386			4,24,386	4,24,386	14,41,000
						Total 1 NULL:	4,24,386			4,24,386	4,24,386	14,41,000
						Total 0 NULL:	4,24,386			4,24,386	4,24,386	14,41,000
						Total 62 Public Finance Unit:	4,24,386			4,24,386	4,24,386	14,41,000
63	00	00	00	01			13,59,390			13,59,390	13,59,390	86,80,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 29 Planning And Development Parameter : 1 Voted												
3454	02	800	63	00								
						Total 1 NULL:	13,59,390			13,59,390	13,59,390	86,80,000
						Total 0 NULL:	13,59,390			13,59,390	13,59,390	86,80,000
						Total 63 Monitoring and Evaluation Cell:	13,59,390			13,59,390	13,59,390	86,80,000
						Total 800 Other expenditure:	50,12,536			50,12,536	50,12,536	3,12,71,000
						Total 2 Surveys and Statistics:	1,19,15,820			1,19,15,820	1,19,15,820	7,16,66,000
						Total 3454 Census Surveys and Statistics:	1,39,93,900			1,39,93,900	1,39,93,900	8,72,23,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 29 Planning And Development Parameter : 5 Centrally Sponsored Scheme												
3454	02	206	65	00	02		1,30,650			1,30,650	1,30,650	
Total 2 NULL:							1,30,650			1,30,650	1,30,650	
Total 0 NULL:							1,30,650			1,30,650	1,30,650	
Total 65 Aadhaar Enabled Application (100%CSS):							1,30,650			1,30,650	1,30,650	
Total 206 Unique Identification Scheme:							1,30,650			1,30,650	1,30,650	
Total 2 Surveys and Statistics:							1,30,650			1,30,650	1,30,650	
Total 3454 Census Surveys and Statistics:							1,39,93,900			1,39,93,900	1,39,93,900	8,72,23,000

CPAO Payment :	1,39,93,900
CPAO Deduct Refund :	
Total CPAO Figure :	1,39,93,900
Total Suspense :	1,39,93,900

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3456	00	001	60	44	01		7,39,128			7,39,128	7,39,128	39,02,000
Total 1 :							7,39,128			7,39,128	7,39,128	39,02,000
Total 44 Head Office Establishment:							7,39,128			7,39,128	7,39,128	39,02,000
Total 60 Sikkim State Consumer Disputes Redressal Commission:							7,39,128			7,39,128	7,39,128	39,02,000
Total 1 Direction and Administration:							7,39,128			7,39,128	7,39,128	39,02,000
Total 0 NULL:							7,39,128			7,39,128	7,39,128	39,02,000
Total 3456 Civil Supplies:							20,28,928			20,28,928	20,28,928	1,37,10,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3456	00	001	60	45	01		3,42,046			3,42,046	3,42,046	24,87,000
Total 1 :							3,42,046			3,42,046	3,42,046	24,87,000
Total 45 East District:							3,42,046			3,42,046	3,42,046	24,87,000
Total 60 Sikkim State Consumer Disputes Redressal Commission:							3,42,046			3,42,046	3,42,046	24,87,000
Total 1 Direction and Administration:							3,42,046			3,42,046	3,42,046	24,87,000
Total 0 NULL:							3,42,046			3,42,046	3,42,046	24,87,000
Total 3456 Civil Supplies:							20,28,928			20,28,928	20,28,928	1,37,10,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3456	00	001	60	46	01		4,51,470			4,51,470	4,51,470	28,98,000
Total 1 :							4,51,470			4,51,470	4,51,470	28,98,000
11							20,165			20,165	20,165	42,000
Total 11 :							20,165			20,165	20,165	42,000
Total 46 West District:							4,71,635			4,71,635	4,71,635	29,40,000
Total 60 Sikkim State Consumer Disputes Redressal Commission:							4,71,635			4,71,635	4,71,635	29,40,000
Total 1 Direction and Administration:							4,71,635			4,71,635	4,71,635	29,40,000
Total 0 NULL:							4,71,635			4,71,635	4,71,635	29,40,000
Total 3456 Civil Supplies:							20,28,928			20,28,928	20,28,928	1,37,10,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - North												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
3456	00	001	60	47	01		1,67,375			1,67,375	1,67,375	23,56,000
Total 1 :							1,67,375			1,67,375	1,67,375	23,56,000
Total 47 North District:							1,67,375			1,67,375	1,67,375	23,56,000
Total 60 Sikkim State Consumer Disputes Redressal Commission:							1,67,375			1,67,375	1,67,375	23,56,000
Total 1 Direction and Administration:							1,67,375			1,67,375	1,67,375	23,56,000
Total 0 NULL:							1,67,375			1,67,375	1,67,375	23,56,000
Total 3456 Civil Supplies:							20,28,928			20,28,928	20,28,928	1,37,10,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3456	00	001	60	48	01		3,08,744			3,08,744	3,08,744	20,25,000
Total 1 :							3,08,744			3,08,744	3,08,744	20,25,000
Total 48 South District:							3,08,744			3,08,744	3,08,744	20,25,000
Total 60 Sikkim State Consumer Disputes Redressal Commission:							3,08,744			3,08,744	3,08,744	20,25,000
Total 1 Direction and Administration:							3,08,744			3,08,744	3,08,744	20,25,000
Total 0 NULL:							3,08,744			3,08,744	3,08,744	20,25,000
Total 3456 Civil Supplies:							20,28,928			20,28,928	20,28,928	1,37,10,000

CPAO Payment :	3,08,744
CPAO Deduct Refund :	
Total CPAO Figure :	3,08,744
Total Suspense :	3,08,744

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3475	00	106	62	00	01		22,56,442			22,56,442	22,56,442	1,25,66,000
						Total 1 NULL:	22,56,442			22,56,442	22,56,442	1,25,66,000
				02			2,29,315			2,29,315	2,29,315	27,60,000
						Total 2 NULL:	2,29,315			2,29,315	2,29,315	27,60,000
						Total 0 NULL:	24,85,757			24,85,757	24,85,757	1,53,26,000
						Total 62 North-East Circle:	24,85,757			24,85,757	24,85,757	1,53,26,000
						Total 106 Regulation of Weights and Measures:	24,85,757			24,85,757	24,85,757	1,53,26,000
						Total 0 NULL:	24,85,757			24,85,757	24,85,757	1,53,26,000
						Total 3475 Other General Economic Services:	30,30,243			30,30,243	30,30,243	1,90,69,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3475	00	106	63	00	01		5,44,486			5,44,486	5,44,486	37,43,000
Total 1 NULL:							5,44,486			5,44,486	5,44,486	37,43,000
Total 0 NULL:							5,44,486			5,44,486	5,44,486	37,43,000
Total 63 South-West Circle:							5,44,486			5,44,486	5,44,486	37,43,000
Total 106 Regulation of Weights and Measures:							5,44,486			5,44,486	5,44,486	37,43,000
Total 0 NULL:							5,44,486			5,44,486	5,44,486	37,43,000
Total 3475 Other General Economic Services:							30,30,243			30,30,243	30,30,243	1,90,69,000

CPAO Payment :	5,44,486
CPAO Deduct Refund :	
Total CPAO Figure :	5,44,486
Total Suspense :	5,44,486