

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 36 Sikkim Legislative Assembly Grant : 24 Legislature Parameter : 1 Voted												
2011	02	101	61	00	71	37,50,000					37,50,000	50,00,000
					Total 71 NULL:	37,50,000					37,50,000	50,00,000
					72	33,00,000					33,00,000	45,00,000
					Total 72 NULL:	33,00,000					33,00,000	45,00,000
					73	7,50,000					7,50,000	10,00,000
					Total 73 NULL:	7,50,000					7,50,000	10,00,000
					Total 0 NULL:	78,00,000					78,00,000	1,05,00,000
					Total 61 Discretionary Grants:	78,00,000					78,00,000	1,05,00,000
	62	00	01			3,06,69,000	30,50,040			30,50,040	3,37,19,040	3,92,04,000
					Total 1 NULL:	3,06,69,000	30,50,040			30,50,040	3,37,19,040	3,92,04,000
					11	2,93,800	4,000			4,000	2,97,800	25,00,000
					Total 11 NULL:	2,93,800	4,000			4,000	2,97,800	25,00,000
					50	5,35,949	51,933			51,933	5,87,882	30,00,000
					Total 50 NULL:	5,35,949	51,933			51,933	5,87,882	30,00,000
					Total 0 NULL:	3,14,98,749	31,05,973			31,05,973	3,46,04,722	4,47,04,000
					Total 62 Members:	3,14,98,749	31,05,973			31,05,973	3,46,04,722	4,47,04,000
					Total 101 Legislative Assembly:	3,92,98,749	31,05,973			31,05,973	4,24,04,722	5,52,04,000
103	63	00	01			9,45,69,775	94,37,288			94,37,288	10,40,07,063	12,30,62,000
					Total 1 NULL:	9,45,69,775	94,37,288			94,37,288	10,40,07,063	12,30,62,000
					02	57,44,500	6,12,285			6,12,285	63,56,785	65,57,000
					Total 2 NULL:	57,44,500	6,12,285			6,12,285	63,56,785	65,57,000
					11	6,60,391	59,354			59,354	7,19,745	20,00,000
					Total 11 NULL:	6,60,391	59,354			59,354	7,19,745	20,00,000
					13	1,59,04,378	14,11,332			14,11,332	1,73,15,710	2,99,18,000
					Total 13 NULL:	1,59,04,378	14,11,332			14,11,332	1,73,15,710	2,99,18,000
					50	18,10,931	9,40,405			9,40,405	27,51,336	30,00,000
					Total 50 NULL:	18,10,931	9,40,405			9,40,405	27,51,336	30,00,000
					Total 0 NULL:	11,86,89,975	1,24,60,664			1,24,60,664	13,11,50,639	16,45,37,000
					Total 63 Establishment:	11,86,89,975	1,24,60,664			1,24,60,664	13,11,50,639	16,45,37,000
					Total 103 Legislative Secretariat:	11,86,89,975	1,24,60,664			1,24,60,664	13,11,50,639	16,45,37,000
104	63	00	01			78,19,724	7,98,766			7,98,766	86,18,490	1,09,54,000
					Total 1 NULL:	78,19,724	7,98,766			7,98,766	86,18,490	1,09,54,000
					50	4,31,080	10,428			10,428	4,41,508	15,68,000
					Total 50 NULL:	4,31,080	10,428			10,428	4,41,508	15,68,000
					Total 0 NULL:	82,50,804	8,09,194			8,09,194	90,59,998	1,25,22,000
					Total 63 Establishment:	82,50,804	8,09,194			8,09,194	90,59,998	1,25,22,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 36 Sikkim Legislative Assembly Grant : 24 Legislature Parameter : 1 Voted -----												
2011	02	104				Total 104 Legislators Hostel:	82,50,804	8,09,194		8,09,194	90,59,998	1,25,22,000
		800	64	00	32		5,00,000				5,00,000	9,00,000
						Total 32 NULL:	5,00,000				5,00,000	9,00,000
						Total 0 NULL:	5,00,000				5,00,000	9,00,000
						Total 64 Regional Institute of Parliamentary Studies & Training for North-East Region of India:	5,00,000				5,00,000	9,00,000
		65	00	32			5,00,000				5,00,000	9,00,000
						Total 32 NULL:	5,00,000				5,00,000	9,00,000
						Total 0 NULL:	5,00,000				5,00,000	9,00,000
						Total 65 Other Contributions:	5,00,000				5,00,000	9,00,000
						Total 800 Other Expenditure:	10,00,000				10,00,000	18,00,000
						Total 2 State/Union Territory Legislatures:	16,72,39,528	1,63,75,831		1,63,75,831	18,36,15,359	23,40,63,000
						Total 2011 Parliament/State/Union Territory Legislatures:	17,39,20,103	1,68,05,831		1,68,05,831	19,07,25,934	24,32,36,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 36 Sikkim Legislative Assembly												
Grant : 24 Legislature												
Parameter : 3 Charged												
2011	02	101	60	00	01	46,22,130	4,30,000			4,30,000	50,52,130	55,73,000
Total 1 NULL:						46,22,130	4,30,000			4,30,000	50,52,130	55,73,000
11						20,58,445					20,58,445	36,00,000
Total 11 NULL:						20,58,445					20,58,445	36,00,000
Total 0 NULL:						66,80,575	4,30,000			4,30,000	71,10,575	91,73,000
Total 60 Speaker and Deputy Speaker:						66,80,575	4,30,000			4,30,000	71,10,575	91,73,000
Total 101 Legislative Assembly:						66,80,575	4,30,000			4,30,000	71,10,575	91,73,000
Total 2 State/Union Territory Legislatures:						66,80,575	4,30,000			4,30,000	71,10,575	91,73,000
Total 2011 Parliament/State/Union Territory Legislatures:						17,39,20,103	1,68,05,831			1,68,05,831	19,07,25,934	24,32,36,000

CPAO Payment :	1,68,05,831
CPAO Deduct Refund :	
Total CPAO Figure :	1,68,05,831
Total Suspense :	1,68,05,831

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok											
Grant : 44 Governor											
Parameter : 3 Charged											
2012	03	090	00	00	01	1,76,17,268	21,39,825		21,39,825	1,97,57,093	2,48,54,000
					Total 1 NULL:	1,76,17,268	21,39,825		21,39,825	1,97,57,093	2,48,54,000
					02	23,56,882	2,97,557		2,97,557	26,54,439	42,25,000
					Total 2 NULL:	23,56,882	2,97,557		2,97,557	26,54,439	42,25,000
					11	19,79,462	1,54,030		1,54,030	21,33,492	20,00,000
					Total 11 NULL:	19,79,462	1,54,030		1,54,030	21,33,492	20,00,000
					13	45,87,340	65,102		65,102	46,52,442	46,59,000
					Total 13 NULL:	45,87,340	65,102		65,102	46,52,442	46,59,000
					Total 0 NULL:	2,65,40,952	26,56,514		26,56,514	2,91,97,466	3,57,38,000
					Total 0 NULL:	2,65,40,952	26,56,514		26,56,514	2,91,97,466	3,57,38,000
					Total 90 Secretariat:	2,65,40,952	26,56,514		26,56,514	2,91,97,466	3,57,38,000
101	00	00	00	01	26,51,879	3,08,693		3,08,693	29,60,572	42,00,000	
					Total 1 NULL:	26,51,879	3,08,693		3,08,693	29,60,572	42,00,000
					Total 0 NULL:	26,51,879	3,08,693		3,08,693	29,60,572	42,00,000
					Total 0 NULL:	26,51,879	3,08,693		3,08,693	29,60,572	42,00,000
					Total 101 Emoluments and allowances of the Governor/Administrator of Union Territories:	26,51,879	3,08,693		3,08,693	29,60,572	42,00,000
102	00	00	00	71	77,79,203	7,73,012		7,73,012	85,52,215	1,00,00,000	
					Total 71 NULL:	77,79,203	7,73,012		7,73,012	85,52,215	1,00,00,000
					Total 0 NULL:	77,79,203	7,73,012		7,73,012	85,52,215	1,00,00,000
					Total 0 NULL:	77,79,203	7,73,012		7,73,012	85,52,215	1,00,00,000
					Total 102 Discretionary Grants:	77,79,203	7,73,012		7,73,012	85,52,215	1,00,00,000
103	00	00	00	01	2,79,62,479	26,47,863		26,47,863	3,06,10,342	4,10,55,000	
					Total 1 NULL:	2,79,62,479	26,47,863		26,47,863	3,06,10,342	4,10,55,000
					13	1,29,059				1,29,059	2,50,000
					Total 13 NULL:	1,29,059				1,29,059	2,50,000
					50	66,52,100	9,19,289		9,19,289	75,71,389	74,00,000
					Total 50 NULL:	66,52,100	9,19,289		9,19,289	75,71,389	74,00,000
					Total 0 NULL:	3,47,43,638	35,67,152		35,67,152	3,83,10,790	4,87,05,000
					Total 0 NULL:	3,47,43,638	35,67,152		35,67,152	3,83,10,790	4,87,05,000
					Total 103 Household Establishment:	3,47,43,638	35,67,152		35,67,152	3,83,10,790	4,87,05,000
104	00	00	00	73	19,96,196	3,48,867		3,48,867	23,45,063	20,00,000	
					Total 73 NULL:	19,96,196	3,48,867		3,48,867	23,45,063	20,00,000
					74	90,163				90,163	1,00,000
					Total 74 NULL:	90,163				90,163	1,00,000
					Total 0 NULL:	20,86,359	3,48,867		3,48,867	24,35,226	21,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok										
Grant : 44 Governor										
Parameter : 3 Charged										
2012	03	104	00	Total 0 NULL:	20,86,359	3,48,867		3,48,867	24,35,226	21,00,000
				Total 104 Sumptuary Allowances:	20,86,359	3,48,867		3,48,867	24,35,226	21,00,000
	105	00	00	74	5,00,000				5,00,000	5,00,000
				Total 74 NULL:	5,00,000				5,00,000	5,00,000
				Total 0 NULL:	5,00,000				5,00,000	5,00,000
				Total 0 NULL:	5,00,000				5,00,000	5,00,000
				Total 105 Medical Facilities:	5,00,000				5,00,000	5,00,000
	106	00	00	50	25,000				25,000	25,000
				Total 50 NULL:	25,000				25,000	25,000
				Total 0 NULL:	25,000				25,000	25,000
				Total 0 NULL:	25,000				25,000	25,000
				Total 106 Entertainment Expenses:	25,000				25,000	25,000
	107	00	00	71	3,96,308				3,96,308	4,00,000
				Total 71 NULL:	3,96,308				3,96,308	4,00,000
				Total 0 NULL:	3,96,308				3,96,308	4,00,000
				Total 0 NULL:	3,96,308				3,96,308	4,00,000
				Total 107 Expenditure from Contract Allowance:	3,96,308				3,96,308	4,00,000
	108	00	00	11	11,49,284	1,48,578		1,48,578	12,97,862	13,00,000
				Total 11 NULL:	11,49,284	1,48,578		1,48,578	12,97,862	13,00,000
				Total 0 NULL:	11,49,284	1,48,578		1,48,578	12,97,862	13,00,000
				Total 0 NULL:	11,49,284	1,48,578		1,48,578	12,97,862	13,00,000
				Total 108 Tour Expenses:	11,49,284	1,48,578		1,48,578	12,97,862	13,00,000
	911	00	00	00	- 6,800				- 6,800	
				Total 0 NULL:	- 6,800				- 6,800	
				Total 0 NULL:	- 6,800				- 6,800	
				Total 0 NULL:	- 6,800				- 6,800	
				Total 911 Deduct Recoveries of Overpayments:	- 6,800				- 6,800	
				Total 3 Governor/Administrator of Union Territories:	7,58,65,823	78,02,816		78,02,816	8,36,68,639	10,29,68,000
				Total 2012 President,Vice-President/Governor/Administrator of Union Territories:	7,58,65,823	78,02,816		78,02,816	8,36,68,639	10,29,68,000

CPAO Payment :	78,02,816
CPAO Deduct Refund :	
Total CPAO Figure :	78,02,816
Total Suspense :	78,02,816

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 14 Home												
Parameter : 1 Voted												
2013	00	101	60	00	01	16,00,000	1,60,000			1,60,000	17,60,000	20,74,000
Total 1 NULL:						16,00,000	1,60,000			1,60,000	17,60,000	20,74,000
Total 0 NULL:						16,00,000	1,60,000			1,60,000	17,60,000	20,74,000
Total 60 Salaries of Chief Minister:						16,00,000	1,60,000			1,60,000	17,60,000	20,74,000
		61	00	01		1,42,09,294	13,90,500			13,90,500	1,55,99,794	1,82,74,000
Total 1 NULL:						1,42,09,294	13,90,500			13,90,500	1,55,99,794	1,82,74,000
Total 0 NULL:						1,42,09,294	13,90,500			13,90,500	1,55,99,794	1,82,74,000
Total 61 Salaries of Ministers:						1,42,09,294	13,90,500			13,90,500	1,55,99,794	1,82,74,000
Total 101 Salary of Ministers and Deputy Ministers:						1,58,09,294	15,50,500			15,50,500	1,73,59,794	2,03,48,000
102	60	00	71			11,00,000	1,10,000			1,10,000	12,10,000	14,52,000
Total 71 NULL:						11,00,000	1,10,000			1,10,000	12,10,000	14,52,000
Total 0 NULL:						11,00,000	1,10,000			1,10,000	12,10,000	14,52,000
Total 60 Sumptuary and Other Allowances of Chief Minister:						11,00,000	1,10,000			1,10,000	12,10,000	14,52,000
		61	00	71		88,00,000	8,80,000			8,80,000	96,80,000	1,16,16,000
Total 71 NULL:						88,00,000	8,80,000			8,80,000	96,80,000	1,16,16,000
Total 0 NULL:						88,00,000	8,80,000			8,80,000	96,80,000	1,16,16,000
Total 61 Sumptuary and Other Allowances of Ministers:						88,00,000	8,80,000			8,80,000	96,80,000	1,16,16,000
Total 102 Sumptuary and other Allowances:						99,00,000	9,90,000			9,90,000	1,08,90,000	1,30,68,000
104	00	00	50			6,86,199					6,86,199	50,00,000
Total 50 NULL:						6,86,199					6,86,199	50,00,000
Total 0 NULL:						6,86,199					6,86,199	50,00,000
Total 0 NULL:						6,86,199					6,86,199	50,00,000
Total 104 Entertainment and Hospitality Expenses:						6,86,199					6,86,199	50,00,000
105	60	00	72			6,83,39,104	14,50,000			14,50,000	6,97,89,104	7,00,00,000
Total 72 NULL:						6,83,39,104	14,50,000			14,50,000	6,97,89,104	7,00,00,000
Total 0 NULL:						6,83,39,104	14,50,000			14,50,000	6,97,89,104	7,00,00,000
Total 60 Discretionary grant by Chief Minister:						6,83,39,104	14,50,000			14,50,000	6,97,89,104	7,00,00,000
		61	00	72		1,33,566	37,500			37,500	1,71,066	82,50,000
Total 72 NULL:						1,33,566	37,500			37,500	1,71,066	82,50,000
Total 0 NULL:						1,33,566	37,500			37,500	1,71,066	82,50,000
Total 61 Discretionary grant by Minister:						1,33,566	37,500			37,500	1,71,066	82,50,000
Total 105 Discretionary grant by Ministers:						6,84,72,670	14,87,500			14,87,500	6,99,60,170	7,82,50,000
106	60	00	01			1,73,43,629	1,57,677			1,57,677	1,75,01,306	1,81,02,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok										
Grant : 14 Home										
Parameter : 1 Voted										
2013	00	106	60	00						
				Total 1 NULL:	1,73,43,629	1,57,677		1,57,677	1,75,01,306	1,81,02,000
			02	83,90,443					83,90,443	84,13,000
				Total 2 NULL:	83,90,443				83,90,443	84,13,000
			11	68,050					68,050	8,25,000
				Total 11 NULL:	68,050				68,050	8,25,000
				Total 0 NULL:	2,58,02,122	1,57,677		1,57,677	2,59,59,799	2,73,40,000
				Total 60 Establishment:	2,58,02,122	1,57,677		1,57,677	2,59,59,799	2,73,40,000
				Total 106 Cabinet Secretariat:	2,58,02,122	1,57,677		1,57,677	2,59,59,799	2,73,40,000
108	60	00	11	54,62,174		- 13,350		- 13,350	54,48,824	75,00,000
				Total 11 NULL:	54,62,174	- 13,350		- 13,350	54,48,824	75,00,000
				Total 0 NULL:	54,62,174	- 13,350		- 13,350	54,48,824	75,00,000
				Total 60 Tour Expenses of Chief Minister:	54,62,174	- 13,350		- 13,350	54,48,824	75,00,000
				Total 108 Tour Expenses:	54,62,174	- 13,350		- 13,350	54,48,824	75,00,000
800	00	00	13	1,42,17,252	21,31,787			21,31,787	1,63,49,039	2,10,00,000
				Total 13 NULL:	1,42,17,252	21,31,787		21,31,787	1,63,49,039	2,10,00,000
				Total 0 NULL:	1,42,17,252	21,31,787		21,31,787	1,63,49,039	2,10,00,000
				Total 0 NULL:	1,42,17,252	21,31,787		21,31,787	1,63,49,039	2,10,00,000
				Total 800 Other Expenditure:	1,42,17,252	21,31,787		21,31,787	1,63,49,039	2,10,00,000
				Total 0 NULL:	14,03,49,711	63,17,464	- 13,350	63,04,114	14,66,53,825	17,25,06,000
				Total 2013 Council of Ministers:	14,04,18,263	63,17,464	- 13,350	63,04,114	14,67,22,377	17,25,89,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH												
Grant : 14 Home												
Parameter : 1 Voted												
2013	00	106	60	00	13	68,552					68,552	83,000
Total 13 NULL:						68,552					68,552	83,000
Total 0 NULL:						68,552					68,552	83,000
Total 60 Establishment:						68,552					68,552	83,000
Total 106 Cabinet Secretariat:						68,552					68,552	83,000
Total 0 NULL:						68,552					68,552	83,000
Total 2013 Council of Ministers:						14,04,18,263	63,17,464	-	13,350	63,04,114	14,67,22,377	17,25,89,000

CPAO Payment :	
CPAO Deduct Refund :	
Total CPAO Figure :	
Total Suspense :	13,350

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 20 Judiciary												
Parameter : 1 Voted												
2014	00	105	67	00	01	7,98,253					7,98,253	4,33,07,000
Total 1 NULL:						7,98,253					7,98,253	4,33,07,000
Total 0 NULL:						7,98,253					7,98,253	4,33,07,000
Total 67 District and Session Court, West (Gyalshing):						7,98,253					7,98,253	4,33,07,000
Total 105 Civil and Session Courts:						7,98,253					7,98,253	4,33,07,000
114	67	70	01			2,21,61,175	10,967			10,967	2,21,72,142	3,94,61,000
Total 1 :						2,21,61,175	10,967			10,967	2,21,72,142	3,94,61,000
			02			7,58,896	1,92,272			1,92,272	9,51,168	7,90,000
Total 2 :						7,58,896	1,92,272			1,92,272	9,51,168	7,90,000
			11			2,02,398					2,02,398	7,90,000
Total 11 :						2,02,398					2,02,398	7,90,000
			13			49,23,221	24,457			24,457	49,47,678	60,96,000
Total 13 :						49,23,221	24,457			24,457	49,47,678	60,96,000
			71			36,15,000	6,80,000			6,80,000	42,95,000	80,00,000
Total 71 :						36,15,000	6,80,000			6,80,000	42,95,000	80,00,000
Total 70 State Legal Services Authority:						3,16,60,690	9,07,696			9,07,696	3,25,68,386	5,51,37,000
			71	01		19,14,417	1,92,604			1,92,604	21,07,021	25,13,000
Total 1 :						19,14,417	1,92,604			1,92,604	21,07,021	25,13,000
			13			2,240					2,240	11,000
Total 13 :						2,240					2,240	11,000
Total 71 High Court Legal Services Committee:						19,16,657	1,92,604			1,92,604	21,09,261	25,24,000
			74	01		43,58,610	4,97,601			4,97,601	48,56,211	82,10,000
Total 1 :						43,58,610	4,97,601			4,97,601	48,56,211	82,10,000
			13			53,751	500			500	54,251	55,000
Total 13 :						53,751	500			500	54,251	55,000
Total 74 District Legal Services Authority East & North:						44,12,361	4,98,101			4,98,101	49,10,462	82,65,000
			75	01		25,35,316	2,65,700			2,65,700	28,01,016	67,89,000
Total 1 :						25,35,316	2,65,700			2,65,700	28,01,016	67,89,000
			11			885					885	17,000
Total 11 :						885					885	17,000
			13			36,679					36,679	55,000
Total 13 :						36,679					36,679	55,000
Total 75 Disrict Legal Services Authority Sout & West:						25,72,880	2,65,700			2,65,700	28,38,580	68,61,000
			76	01		20,89,681	2,05,320			2,05,320	22,95,001	26,76,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 20 Judiciary Parameter : 1 Voted												
2014	00	114	67	76								
						Total 1 :	20,89,681	2,05,320		2,05,320	22,95,001	26,76,000
					13		36,256				36,256	55,000
						Total 13 :	36,256				36,256	55,000
						Total 76 Taluka's Legal Services Committee (East & North):	21,25,937	2,05,320		2,05,320	23,31,257	27,31,000
	77				01		15,07,104	1,54,412		1,54,412	16,61,516	20,20,000
						Total 1 :	15,07,104	1,54,412		1,54,412	16,61,516	20,20,000
					11		1,105				1,105	17,000
						Total 11 :	1,105				1,105	17,000
					13		25,183	2,575		2,575	27,758	55,000
						Total 13 :	25,183	2,575		2,575	27,758	55,000
						Total 77 Taluka's Legal Services Committee (South & West):	15,33,392	1,56,987		1,56,987	16,90,379	20,92,000
						Total 67 Legal Advisers and Counsels:	4,42,21,917	22,26,408		22,26,408	4,64,48,325	7,76,10,000
						Total 114 Legal Advisors and Counsels:	4,42,21,917	22,26,408		22,26,408	4,64,48,325	7,76,10,000
	800	70	00		01		39,89,150				39,89,150	1,51,73,000
						Total 1 NULL:	39,89,150				39,89,150	1,51,73,000
					02		3,15,024				3,15,024	5,61,000
						Total 2 NULL:	3,15,024				3,15,024	5,61,000
					13		9,72,186				9,72,186	40,00,000
						Total 13 NULL:	9,72,186				9,72,186	40,00,000
					50		1,97,509				1,97,509	45,00,000
						Total 50 NULL:	1,97,509				1,97,509	45,00,000
						Total 0 NULL:	54,73,869				54,73,869	2,42,34,000
						Total 70 Judicial Academy:	54,73,869				54,73,869	2,42,34,000
						Total 800 Other Expenditure:	54,73,869				54,73,869	2,42,34,000
	911	00	00		00		- 1,48,909	- 43,100		- 43,100	- 1,92,009	
						Total 0 NULL:	- 1,48,909	- 43,100		- 43,100	- 1,92,009	
						Total 0 NULL:	- 1,48,909	- 43,100		- 43,100	- 1,92,009	
						Total 0 NULL:	- 1,48,909	- 43,100		- 43,100	- 1,92,009	
						Total 911 Deduct Recoveries of Overpayments:	- 1,48,909	- 43,100		- 43,100	- 1,92,009	
						Total 0 NULL:	5,03,45,130	22,26,408	- 43,100	21,83,308	5,25,28,438	14,51,51,000
						Total 2014 Administration of Justice:	38,55,90,865	3,79,02,584	- 43,100	3,78,59,484	42,34,50,349	78,93,21,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 20 Judiciary												
Parameter : 3 Charged												
2014	00	102	60	00	01	12,20,37,748	1,22,03,229			1,22,03,229	13,42,40,977	15,31,73,000
Total 1 NULL:						12,20,37,748	1,22,03,229			1,22,03,229	13,42,40,977	15,31,73,000
02						31,01,246	3,97,560			3,97,560	34,98,806	43,03,000
Total 2 NULL:						31,01,246	3,97,560			3,97,560	34,98,806	43,03,000
11						10,07,262					10,07,262	22,00,000
Total 11 NULL:						10,07,262					10,07,262	22,00,000
13						1,69,83,216	69,32,882			69,32,882	2,39,16,098	2,15,00,000
Total 13 NULL:						1,69,83,216	69,32,882			69,32,882	2,39,16,098	2,15,00,000
Total 0 NULL:						14,31,29,472	1,95,33,671			1,95,33,671	16,26,63,143	18,11,76,000
Total 60 Establishment:						14,31,29,472	1,95,33,671			1,95,33,671	16,26,63,143	18,11,76,000
Total 102 High Courts:						14,31,29,472	1,95,33,671			1,95,33,671	16,26,63,143	18,11,76,000
911 00 00 00						- 50,000					- 50,000	
Total 0 NULL:						- 50,000					- 50,000	
Total 0 NULL:						- 50,000					- 50,000	
Total 0 NULL:						- 50,000					- 50,000	
Total 911 Deduct Recoveries of Overpayments:						- 50,000					- 50,000	
Total 0 NULL:						14,30,79,472	1,95,33,671			1,95,33,671	16,26,13,143	18,11,76,000
Total 2014 Administration of Justice:						38,55,90,865	3,79,02,584	- 43,100		3,78,59,484	42,34,50,349	78,93,21,000
Grant : 27 Parliamentary Affairs												
Parameter : 1 Voted												
2014	00	114	24	60	01	56,79,851					56,79,851	63,04,000
Total 1 :						56,79,851					56,79,851	63,04,000
02						1,91,81,736					1,91,81,736	2,36,60,000
Total 2 :						1,91,81,736					1,91,81,736	2,36,60,000
13						12,84,244					12,84,244	44,57,000
Total 13 :						12,84,244					12,84,244	44,57,000
28						54,98,930					54,98,930	1,00,00,000
Total 28 :						54,98,930					54,98,930	1,00,00,000
Total 60 Advocate General's Office:						3,16,44,761					3,16,44,761	4,44,21,000
Total 24 Law Department:						3,16,44,761					3,16,44,761	4,44,21,000
Total 114 Legal Advisors and Counsels:						3,16,44,761					3,16,44,761	4,44,21,000
Total 0 NULL:						3,16,44,761					3,16,44,761	4,44,21,000
Total 2014 Administration of Justice:						38,55,90,865	3,79,02,584	- 43,100		3,78,59,484	42,34,50,349	78,93,21,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 20 Judiciary Parameter : 1 Voted												
2014	00	105	61	00	01	5,48,51,391	57,71,116			57,71,116	6,06,22,507	10,53,03,000
Total 1 NULL:						5,48,51,391	57,71,116			57,71,116	6,06,22,507	10,53,03,000
02						8,52,816	77,256			77,256	9,30,072	10,65,000
Total 2 NULL:						8,52,816	77,256			77,256	9,30,072	10,65,000
11						1,81,670					1,81,670	16,50,000
Total 11 NULL:						1,81,670					1,81,670	16,50,000
13						30,33,930					30,33,930	58,19,000
Total 13 NULL:						30,33,930					30,33,930	58,19,000
Total 0 NULL:						5,89,19,807	58,48,372			58,48,372	6,47,68,179	11,38,37,000
Total 61 District & Session Court, East & North:						5,89,19,807	58,48,372			58,48,372	6,47,68,179	11,38,37,000
Total 105 Civil and Session Courts:						5,89,19,807	58,48,372			58,48,372	6,47,68,179	11,38,37,000
114	67	70	01			7,200					7,200	3,94,61,000
Total 1 :						7,200					7,200	3,94,61,000
Total 70 State Legal Services Authority:						7,200					7,200	3,94,61,000
Total 67 Legal Advisers and Counsels:						7,200					7,200	3,94,61,000
Total 114 Legal Advisors and Counsels:						7,200					7,200	3,94,61,000
Total 0 NULL:						5,89,27,007	58,48,372			58,48,372	6,47,75,379	15,32,98,000
Total 2014 Administration of Justice:						38,55,90,865	3,79,02,584	-	43,100	3,78,59,484	42,34,50,349	78,93,21,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST												
Grant : 20 Judiciary												
Parameter : 1 Voted												
2014	00	105	67	00	01	2,36,34,004	25,55,213			25,55,213	2,61,89,217	4,33,07,000
Total 1 NULL:						2,36,34,004	25,55,213			25,55,213	2,61,89,217	4,33,07,000
02						5,35,088	15,000			15,000	5,50,088	6,40,000
Total 2 NULL:						5,35,088	15,000			15,000	5,50,088	6,40,000
11						1,94,582					1,94,582	15,00,000
Total 11 NULL:						1,94,582					1,94,582	15,00,000
13						18,16,144	37,920			37,920	18,54,064	30,00,000
Total 13 NULL:						18,16,144	37,920			37,920	18,54,064	30,00,000
Total 0 NULL:						2,61,79,818	26,08,133			26,08,133	2,87,87,951	4,84,47,000
Total 67 District and Session Court, West (Gyalshing):						2,61,79,818	26,08,133			26,08,133	2,87,87,951	4,84,47,000
68	00				01	68,06,704	9,92,300			9,92,300	77,99,004	89,19,000
Total 1 NULL:						68,06,704	9,92,300			9,92,300	77,99,004	89,19,000
11						43,940	6,465			6,465	50,405	8,00,000
Total 11 NULL:						43,940	6,465			6,465	50,405	8,00,000
13						2,86,918	2,27,480			2,27,480	5,14,398	9,00,000
Total 13 NULL:						2,86,918	2,27,480			2,27,480	5,14,398	9,00,000
Total 0 NULL:						71,37,562	12,26,245			12,26,245	83,63,807	1,06,19,000
Total 68 Civil Court, Soreng:						71,37,562	12,26,245			12,26,245	83,63,807	1,06,19,000
Total 105 Civil and Session Courts:						3,33,17,380	38,34,378			38,34,378	3,71,51,758	5,90,66,000
Total 0 NULL:						3,33,17,380	38,34,378			38,34,378	3,71,51,758	5,90,66,000
Total 2014 Administration of Justice:						38,55,90,865	3,79,02,584	-	43,100	3,78,59,484	42,34,50,349	78,93,21,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH												
Grant : 20 Judiciary												
Parameter : 1 Voted												
2014	00	105	65	00	01	2,15,22,296	21,58,828			21,58,828	2,36,81,124	3,79,54,000
Total 1 NULL:						2,15,22,296	21,58,828			21,58,828	2,36,81,124	3,79,54,000
02						1,50,000	15,000			15,000	1,65,000	1,80,000
Total 2 NULL:						1,50,000	15,000			15,000	1,65,000	1,80,000
11						50,140					50,140	9,35,000
Total 11 NULL:						50,140					50,140	9,35,000
13						24,83,771	32,323			32,323	25,16,094	33,00,000
Total 13 NULL:						24,83,771	32,323			32,323	25,16,094	33,00,000
Total 0 NULL:						2,42,06,207	22,06,151			22,06,151	2,64,12,358	4,23,69,000
Total 65 Civil Court, Mangan:						2,42,06,207	22,06,151			22,06,151	2,64,12,358	4,23,69,000
Total 105 Civil and Session Courts:						2,42,06,207	22,06,151			22,06,151	2,64,12,358	4,23,69,000
114	67	70			01	6,000					6,000	3,94,61,000
Total 1 :						6,000					6,000	3,94,61,000
Total 70 State Legal Services Authority:						6,000					6,000	3,94,61,000
Total 67 Legal Advisers and Counsels:						6,000					6,000	3,94,61,000
Total 114 Legal Advisors and Counsels:						6,000					6,000	3,94,61,000
Total 0 NULL:						2,42,12,207	22,06,151			22,06,151	2,64,18,358	8,18,30,000
Total 2014 Administration of Justice:						38,55,90,865	3,79,02,584	-	43,100	3,78,59,484	42,34,50,349	78,93,21,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH												
Grant : 20 Judiciary												
Parameter : 1 Voted												
2014	00	105	66	00	01	3,87,52,891	39,31,617			39,31,617	4,26,84,508	7,64,62,000
Total 1 NULL:						3,87,52,891	39,31,617			39,31,617	4,26,84,508	7,64,62,000
02						12,92,664	1,00,500			1,00,500	13,93,164	13,06,000
Total 2 NULL:						12,92,664	1,00,500			1,00,500	13,93,164	13,06,000
11						4,06,440	4,940			4,940	4,11,380	16,50,000
Total 11 NULL:						4,06,440	4,940			4,940	4,11,380	16,50,000
13						36,01,513	2,16,547			2,16,547	38,18,060	55,00,000
Total 13 NULL:						36,01,513	2,16,547			2,16,547	38,18,060	55,00,000
Total 0 NULL:						4,40,53,508	42,53,604			42,53,604	4,83,07,112	8,49,18,000
Total 66 District and Session Court South (Namchi):						4,40,53,508	42,53,604			42,53,604	4,83,07,112	8,49,18,000
Total 105 Civil and Session Courts:						4,40,53,508	42,53,604			42,53,604	4,83,07,112	8,49,18,000
114	67	70	01			11,400					11,400	3,94,61,000
Total 1 :						11,400					11,400	3,94,61,000
Total 70 State Legal Services Authority:						11,400					11,400	3,94,61,000
Total 67 Legal Advisers and Counsels:						11,400					11,400	3,94,61,000
Total 114 Legal Advisors and Counsels:						11,400					11,400	3,94,61,000
Total 0 NULL:						4,40,64,908	42,53,604			42,53,604	4,83,18,512	12,43,79,000
Total 2014 Administration of Justice:						38,55,90,865	3,79,02,584	-	43,100	3,78,59,484	42,34,50,349	78,93,21,000

CPAO Payment :	42,53,604
CPAO Deduct Refund :	
Total CPAO Figure :	42,53,604
Total Suspense :	42,96,704

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 43 Panchayat Raj Institutions Parameter : 0 Null												
2015	00	109	61	00								
Total 50 NULL:												
Total 0 NULL:												
Total 61 Conduct of Election to Panchayat:												
Total 109 Charges for Conduct of Election to Panchayats/Local Bodies:												
Total 0 NULL:												
Total 2015 Elections:						5,93,65,626	65,00,323			65,00,323	6,58,65,949	9,02,76,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok										
Grant : 43 Panchayat Raj Institutions										
Parameter : 1 Voted										
2015	00	101	60	00	01			15,63,934	1,78,45,484	1,34,30,000
					Total 1 NULL:			15,63,934	1,78,45,484	1,34,30,000
					02			41,252	5,03,397	6,15,000
					Total 2 NULL:			41,252	5,03,397	6,15,000
					13				2,89,657	4,87,000
					Total 13 NULL:				2,89,657	4,87,000
					Total 0 NULL:		16,05,186	16,05,186	1,86,38,538	1,45,32,000
					Total 60 State Election Commission:		16,05,186	16,05,186	1,86,38,538	1,45,32,000
					Total 101 Election Commission:		16,05,186	16,05,186	1,86,38,538	1,45,32,000
103	60	00	16					4,800	4,800	10,00,000
					Total 16 NULL:				4,800	10,00,000
					50			4,75,385	9,99,594	21,00,000
					Total 50 NULL:			4,75,385	9,99,594	21,00,000
					Total 0 NULL:		4,75,385	4,75,385	10,04,394	31,00,000
					Total 60 State Election Department:		4,75,385	4,75,385	10,04,394	31,00,000
					Total 103 Preparation and Printing of Electoral rolls:		4,75,385	4,75,385	10,04,394	31,00,000
109	62	00	11					4,800	4,800	5,00,000
					Total 11 NULL:				4,800	5,00,000
					50			4,700	16,66,621	50,00,000
					Total 50 NULL:			4,700	16,66,621	50,00,000
					Total 0 NULL:		4,700	4,700	16,71,421	55,00,000
					Total 62 Conduct of Election to Municipal Bodies:		4,700	4,700	16,71,421	55,00,000
					Total 109 Charges for Conduct of Election to Panchayats/Local Bodies:		4,700	4,700	16,71,421	55,00,000
					Total 0 NULL:		20,85,271	20,85,271	2,13,14,353	2,31,32,000
					Total 2015 Elections:		65,00,323	65,00,323	6,58,65,949	9,02,76,000

CPAO Payment :	65,00,323
CPAO Deduct Refund :	
Total CPAO Figure :	65,00,323
Total Suspense :	65,00,323

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 10 Finance												
Parameter : 1 Voted												
2020	00	105	00	44	01	1,11,89,680	14,66,900			14,66,900	1,26,56,580	1,38,60,000
Total 1 :						1,11,89,680	14,66,900			14,66,900	1,26,56,580	1,38,60,000
13						1,29,773	2,61,831			2,61,831	3,91,604	8,25,000
Total 13 :						1,29,773	2,61,831			2,61,831	3,91,604	8,25,000
Total 44 Head Office Establishment:						1,13,19,453	17,28,731			17,28,731	1,30,48,184	1,46,85,000
Total 0 NULL:						1,13,19,453	17,28,731			17,28,731	1,30,48,184	1,46,85,000
Total 105 Collection charges -Taxes on Professions,Trades Callings and Employment:						1,13,19,453	17,28,731			17,28,731	1,30,48,184	1,46,85,000
Total 0 NULL:						1,13,19,453	17,28,731			17,28,731	1,30,48,184	1,46,85,000
Total 2020 Collection of Taxes on Income and Expenditure:						1,65,88,704	23,41,521			23,41,521	1,89,30,225	2,13,70,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH												
Grant : 10 Finance												
Parameter : 1 Voted												
2020	00	105	00	66	01	51,96,941	6,12,790			6,12,790	58,09,731	64,32,000
Total 1 :						51,96,941	6,12,790			6,12,790	58,09,731	64,32,000
13						72,310					72,310	2,53,000
Total 13 :						72,310					72,310	2,53,000
Total 66 Jorethang Sub-Division:						52,69,251	6,12,790			6,12,790	58,82,041	66,85,000
Total 0 NULL:						52,69,251	6,12,790			6,12,790	58,82,041	66,85,000
Total 105 Collection charges -Taxes on Professions,Trades Callings and Employment:						52,69,251	6,12,790			6,12,790	58,82,041	66,85,000
Total 0 NULL:						52,69,251	6,12,790			6,12,790	58,82,041	66,85,000
Total 2020 Collection of Taxes on Income and Expenditure:						1,65,88,704	23,41,521			23,41,521	1,89,30,225	2,13,70,000

CPAO Payment :	6,12,790
CPAO Deduct Refund :	
Total CPAO Figure :	6,12,790
Total Suspense :	6,12,790

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2029	00	001	00	44	01	1,48,04,602	14,07,344			14,07,344	1,62,11,946	1,91,82,000
Total 1 :						1,48,04,602	14,07,344			14,07,344	1,62,11,946	1,91,82,000
					02	23,09,422	2,93,252			2,93,252	26,02,674	27,05,000
Total 2 :						23,09,422	2,93,252			2,93,252	26,02,674	27,05,000
					11	41,341					41,341	1,50,000
Total 11 :						41,341					41,341	1,50,000
					13	13,23,368					13,23,368	16,00,000
Total 13 :						13,23,368					13,23,368	16,00,000
					50	13,64,672	32,411			32,411	13,97,083	36,92,000
Total 50 :						13,64,672	32,411			32,411	13,97,083	36,92,000
Total 44 Head Office Establishment:						1,98,43,405	17,33,007			17,33,007	2,15,76,412	2,73,29,000
Total 0 NULL:						1,98,43,405	17,33,007			17,33,007	2,15,76,412	2,73,29,000
Total 1 Direction and Administration:						1,98,43,405	17,33,007			17,33,007	2,15,76,412	2,73,29,000
103	61	00			01	61,11,792	6,56,276			6,56,276	67,68,068	96,53,000
Total 1 NULL:						61,11,792	6,56,276			6,56,276	67,68,068	96,53,000
					13	1,20,517	3,239			3,239	1,23,756	1,50,000
Total 13 NULL:						1,20,517	3,239			3,239	1,23,756	1,50,000
Total 0 NULL:						62,32,309	6,59,515			6,59,515	68,91,824	98,03,000
Total 61 Land Records:						62,32,309	6,59,515			6,59,515	68,91,824	98,03,000
Total 103 Land Records:						62,32,309	6,59,515			6,59,515	68,91,824	98,03,000
Total 0 NULL:						2,60,75,714	23,92,522			23,92,522	2,84,68,236	3,71,32,000
Total 2029 Land Revenue:						9,94,97,752	93,23,075			93,23,075	10,88,20,827	13,71,06,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2029	00	101	60	45	01	3,52,81,409	34,64,824			34,64,824	3,87,46,233	4,52,48,000
Total 1 :						3,52,81,409	34,64,824			34,64,824	3,87,46,233	4,52,48,000
11						10,000					10,000	1,50,000
Total 11 :						10,000					10,000	1,50,000
13						5,14,924	1,64,660			1,64,660	6,79,584	7,90,000
Total 13 :						5,14,924	1,64,660			1,64,660	6,79,584	7,90,000
Total 45 East District:						3,58,06,333	36,29,484			36,29,484	3,94,35,817	4,61,88,000
Total 60 District Collectrate:						3,58,06,333	36,29,484			36,29,484	3,94,35,817	4,61,88,000
Total 101 Collection Charges:						3,58,06,333	36,29,484			36,29,484	3,94,35,817	4,61,88,000
Total 0 NULL:						3,58,06,333	36,29,484			36,29,484	3,94,35,817	4,61,88,000
Total 2029 Land Revenue:						9,94,97,752	93,23,075			93,23,075	10,88,20,827	13,71,06,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2029	00	101	60	46	01	49,11,500	4,86,121			4,86,121	53,97,621	75,58,000
Total 1 :						49,11,500	4,86,121			4,86,121	53,97,621	75,58,000
13						1,98,815					1,98,815	4,50,000
Total 13 :						1,98,815					1,98,815	4,50,000
Total 46 West District:						51,10,315	4,86,121			4,86,121	55,96,436	80,08,000
Total 60 District Collectrate:						51,10,315	4,86,121			4,86,121	55,96,436	80,08,000
Total 101 Collection Charges:						51,10,315	4,86,121			4,86,121	55,96,436	80,08,000
Total 0 NULL:						51,10,315	4,86,121			4,86,121	55,96,436	80,08,000
Total 2029 Land Revenue:						9,94,97,752	93,23,075			93,23,075	10,88,20,827	13,71,06,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2029	00	101	60	47	01	81,81,957	48,156			48,156	82,30,113	1,12,32,000
Total 1 :						81,81,957	48,156			48,156	82,30,113	1,12,32,000
13						77,735					77,735	3,00,000
Total 13 :						77,735					77,735	3,00,000
Total 47 North District:						82,59,692	48,156			48,156	83,07,848	1,15,32,000
Total 60 District Collectrate:						82,59,692	48,156			48,156	83,07,848	1,15,32,000
Total 101 Collection Charges:						82,59,692	48,156			48,156	83,07,848	1,15,32,000
Total 0 NULL:						82,59,692	48,156			48,156	83,07,848	1,15,32,000
Total 2029 Land Revenue:						9,94,97,752	93,23,075			93,23,075	10,88,20,827	13,71,06,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2029	00	101	60	48	01	2,34,53,276	27,66,792			27,66,792	2,62,20,068	3,32,66,000
Total 1 :						2,34,53,276	27,66,792			27,66,792	2,62,20,068	3,32,66,000
11						1,50,000					1,50,000	3,00,000
Total 11 :						1,50,000					1,50,000	3,00,000
13						6,42,422					6,42,422	6,80,000
Total 13 :						6,42,422					6,42,422	6,80,000
Total 48 South District:						2,42,45,698	27,66,792			27,66,792	2,70,12,490	3,42,46,000
Total 60 District Collectrate:						2,42,45,698	27,66,792			27,66,792	2,70,12,490	3,42,46,000
Total 101 Collection Charges:						2,42,45,698	27,66,792			27,66,792	2,70,12,490	3,42,46,000
Total 0 NULL:						2,42,45,698	27,66,792			27,66,792	2,70,12,490	3,42,46,000
Total 2029 Land Revenue:						9,94,97,752	93,23,075			93,23,075	10,88,20,827	13,71,06,000

CPAO Payment :	27,66,792
CPAO Deduct Refund :	
Total CPAO Figure :	27,66,792
Total Suspense :	27,66,792

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 10 Finance Parameter : 1 Voted												
2030	01	101	00	00	71	8,46,950					8,46,950	16,50,000
Total 71 NULL:						8,46,950					8,46,950	16,50,000
Total 0 NULL:						8,46,950					8,46,950	16,50,000
Total 0 NULL:						8,46,950					8,46,950	16,50,000
Total 101 Cost of Stamps:						8,46,950					8,46,950	16,50,000
Total 1 Stamps-Judicial:						8,46,950					8,46,950	16,50,000
Total 2030 Stamps and Registration:						8,46,950					8,46,950	16,50,000

CPAO Payment : CPAO Deduct Refund : Total CPAO Figure : Total Suspense :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 9 Excise Parameter : 1 Voted												
2039	00	001	44	00	01	2,72,33,789	37,01,150			37,01,150	3,09,34,939	3,85,89,000
Total 1 NULL:						2,72,33,789	37,01,150			37,01,150	3,09,34,939	3,85,89,000
11						23,326					23,326	7,43,000
Total 11 NULL:						23,326					23,326	7,43,000
13						30,20,394					30,20,394	83,00,000
Total 13 NULL:						30,20,394					30,20,394	83,00,000
50						55,171	51,916			51,916	1,07,087	11,14,000
Total 50 NULL:						55,171	51,916			51,916	1,07,087	11,14,000
Total 0 NULL:						3,03,32,680	37,53,066			37,53,066	3,40,85,746	4,87,46,000
Total 44 Head Office:						3,03,32,680	37,53,066			37,53,066	3,40,85,746	4,87,46,000
62	00	01				- 13,262					- 13,262	3,20,84,000
Total 1 NULL:						- 13,262					- 13,262	3,20,84,000
Total 0 NULL:						- 13,262					- 13,262	3,20,84,000
Total 62 South & West:						- 13,262					- 13,262	3,20,84,000
Total 1 Direction and Administration:						3,03,19,418	37,53,066			37,53,066	3,40,72,484	8,08,30,000
Total 0 NULL:						3,03,19,418	37,53,066			37,53,066	3,40,72,484	8,08,30,000
Total 2039 State Excise:						5,54,88,416	63,18,907			63,18,907	6,18,07,323	15,48,58,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH												
Grant : 9 Excise												
Parameter : 1 Voted												
2039	00	001	44	00	01							3,85,89,000
Total 1 NULL:												3,85,89,000
Total 0 NULL:												3,85,89,000
Total 44 Head Office:												3,85,89,000
	62	00	01			2,44,30,933	25,61,341			25,61,341	2,69,92,274	3,20,84,000
Total 1 NULL:						2,44,30,933	25,61,341			25,61,341	2,69,92,274	3,20,84,000
			11			2,33,927					2,33,927	9,95,000
Total 11 NULL:						2,33,927					2,33,927	9,95,000
			13			5,04,138	4,500			4,500	5,08,638	23,60,000
Total 13 NULL:						5,04,138	4,500			4,500	5,08,638	23,60,000
Total 0 NULL:						2,51,68,998	25,65,841			25,65,841	2,77,34,839	3,54,39,000
Total 62 South & West:						2,51,68,998	25,65,841			25,65,841	2,77,34,839	3,54,39,000
Total 1 Direction and Administration:						2,51,68,998	25,65,841			25,65,841	2,77,34,839	7,40,28,000
Total 0 NULL:						2,51,68,998	25,65,841			25,65,841	2,77,34,839	7,40,28,000
Total 2039 State Excise:						5,54,88,416	63,18,907			63,18,907	6,18,07,323	15,48,58,000

CPAO Payment :	25,65,841
CPAO Deduct Refund :	
Total CPAO Figure :	25,65,841
Total Suspense :	25,65,841

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST Grant : 26 Motor Vehicles Parameter : 1 Voted												
2041	00	101	64	00	01	85,10,052	10,84,914			10,84,914	95,94,966	1,01,05,000
					Total 1 NULL:	85,10,052	10,84,914			10,84,914	95,94,966	1,01,05,000
					02	24,73,494					24,73,494	24,74,000
					Total 2 NULL:	24,73,494					24,73,494	24,74,000
					11	79,400					79,400	1,65,000
					Total 11 NULL:	79,400					79,400	1,65,000
					13	1,52,161					1,52,161	3,22,000
					Total 13 NULL:	1,52,161					1,52,161	3,22,000
					14	3,000					3,000	99,000
					Total 14 NULL:	3,000					3,000	99,000
					Total 0 NULL:	1,12,18,107	10,84,914			10,84,914	1,23,03,021	1,31,65,000
					Total 64 Regional Transport Office at Gyalshing, West:	1,12,18,107	10,84,914			10,84,914	1,23,03,021	1,31,65,000
					Total 101 Collection Charges:	1,12,18,107	10,84,914			10,84,914	1,23,03,021	1,31,65,000
					Total 0 NULL:	1,12,18,107	10,84,914			10,84,914	1,23,03,021	1,31,65,000
					Total 2041 Taxes on Vehicles:	7,55,50,255	39,79,511			39,79,511	7,95,29,766	8,91,06,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 107 Chief Pay and Accounts Officer - SOUTH												
Grant : 26 Motor Vehicles												
Parameter : 1 Voted												
2041	00	101	63	00	01			2,02,13,096	20,48,892	20,48,892	2,22,61,988	2,74,38,000
					Total 1 NULL:			2,02,13,096	20,48,892	20,48,892	2,22,61,988	2,74,38,000
					02			30,94,919	2,68,400	2,68,400	33,63,319	34,39,000
					Total 2 NULL:			30,94,919	2,68,400	2,68,400	33,63,319	34,39,000
					11			64,339			64,339	1,65,000
					Total 11 NULL:			64,339			64,339	1,65,000
					13			1,17,095	84,200	84,200	2,01,295	4,32,000
					Total 13 NULL:			1,17,095	84,200	84,200	2,01,295	4,32,000
					Total 0 NULL:			2,34,89,449	24,01,492	24,01,492	2,58,90,941	3,14,74,000
Total 63 Regional Transport Office at Namchi:								2,34,89,449	24,01,492	24,01,492	2,58,90,941	3,14,74,000
Total 101 Collection Charges:								2,34,89,449	24,01,492	24,01,492	2,58,90,941	3,14,74,000
Total 0 NULL:								2,34,89,449	24,01,492	24,01,492	2,58,90,941	3,14,74,000
Total 2041 Taxes on Vehicles:								7,55,50,255	39,79,511	39,79,511	7,95,29,766	8,91,06,000

CPAO Payment :	23,17,292
CPAO Deduct Refund :	
Total CPAO Figure :	23,17,292
Total Suspense :	23,17,292

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 10 Finance Parameter : 1 Voted											
2043	00	101	00	44	01	5,21,98,429	13,345		13,345	5,22,11,774	5,48,69,000
Total 1 :					5,21,98,429	13,345			13,345	5,22,11,774	5,48,69,000
02					23,60,733					23,60,733	23,97,000
Total 2 :					23,60,733					23,60,733	23,97,000
11					20,531					20,531	4,40,000
Total 11 :					20,531					20,531	4,40,000
13					46,82,178					46,82,178	55,00,000
Total 13 :					46,82,178					46,82,178	55,00,000
14					2,31,646					2,31,646	4,40,000
Total 14 :					2,31,646					2,31,646	4,40,000
50					17,28,682					17,28,682	39,08,000
Total 50 :					17,28,682					17,28,682	39,08,000
Total 44 Head Office Establishment:					6,12,22,199	13,345			13,345	6,12,35,544	6,75,54,000
Total 0 NULL:					6,12,22,199	13,345			13,345	6,12,35,544	6,75,54,000
Total 101 Collection Charges:					6,12,22,199	13,345			13,345	6,12,35,544	6,75,54,000
Total 0 NULL:					6,12,22,199	13,345			13,345	6,12,35,544	6,75,54,000
Total 2043 Collection Charges under State Goods and Services Tax:					7,62,87,283	12,83,268			12,83,268	7,75,70,551	8,57,69,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH												
Grant : 10 Finance												
Parameter : 1 Voted												
2043	00	101	00	66	01	1,36,71,072	12,08,288			12,08,288	1,48,79,360	1,62,44,000
Total 1 :						1,36,71,072	12,08,288			12,08,288	1,48,79,360	1,62,44,000
02						10,84,596	61,635			61,635	11,46,231	11,68,000
Total 2 :						10,84,596	61,635			61,635	11,46,231	11,68,000
11						26,900					26,900	2,20,000
Total 11 :						26,900					26,900	2,20,000
14						2,82,516					2,82,516	5,83,000
Total 14 :						2,82,516					2,82,516	5,83,000
Total 66 Jorethang Sub-Division:						1,50,65,084	12,69,923			12,69,923	1,63,35,007	1,82,15,000
Total 0 NULL:						1,50,65,084	12,69,923			12,69,923	1,63,35,007	1,82,15,000
Total 101 Collection Charges:						1,50,65,084	12,69,923			12,69,923	1,63,35,007	1,82,15,000
Total 0 NULL:						1,50,65,084	12,69,923			12,69,923	1,63,35,007	1,82,15,000
Total 2043 Collection Charges under State Goods and Services Tax:						7,62,87,283	12,83,268			12,83,268	7,75,70,551	8,57,69,000

CPAO Payment :	12,69,923
CPAO Deduct Refund :	
Total CPAO Figure :	12,69,923
Total Suspense :	12,69,923

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok											
Grant : 41 Urban Development											
Parameter : 1 Voted											
2045	00	101	60	44	01	47,59,760	4,43,976		4,43,976	52,03,736	59,60,000
Total 1 :						47,59,760	4,43,976		4,43,976	52,03,736	59,60,000
11						13,600				13,600	17,000
Total 11 :						13,600				13,600	17,000
13						24,847				24,847	25,000
Total 13 :						24,847				24,847	25,000
Total 44 Head Office Establishment:						47,98,207	4,43,976		4,43,976	52,42,183	60,02,000
Total 60 Establishment:						47,98,207	4,43,976		4,43,976	52,42,183	60,02,000
Total 101 Collection Charges-Entertainment Tax:						47,98,207	4,43,976		4,43,976	52,42,183	60,02,000
200	60	44	01		1,50,99,406	15,62,218			15,62,218	1,66,61,624	92,69,000
Total 1 :						1,50,99,406	15,62,218		15,62,218	1,66,61,624	92,69,000
13						18,983				18,983	19,000
Total 13 :						18,983				18,983	19,000
Total 44 Head Office Establishment:						1,51,18,389	15,62,218		15,62,218	1,66,80,607	92,88,000
Total 60 Establishment:						1,51,18,389	15,62,218		15,62,218	1,66,80,607	92,88,000
Total 200 Collection Charges-Other Taxes and Duties:						1,51,18,389	15,62,218		15,62,218	1,66,80,607	92,88,000
Total 0 NULL:						1,99,16,596	20,06,194		20,06,194	2,19,22,790	1,52,90,000
Total 2045 Other Taxes and Duties on Commodities and Services:						1,99,16,596	20,06,194		20,06,194	2,19,22,790	1,52,90,000

CPAO Payment :	20,06,194
CPAO Deduct Refund :	
Total CPAO Figure :	20,06,194
Total Suspense :	20,06,194

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 10 Finance Parameter : 3 Charged												
2048	00	101	60	00	71	12,00,00,000					12,00,00,000	12,00,00,000
Total 71 NULL:						12,00,00,000					12,00,00,000	12,00,00,000
Total 0 NULL:						12,00,00,000					12,00,00,000	12,00,00,000
Total 60 Market Loan(1989-90 to 1995-96):						12,00,00,000					12,00,00,000	12,00,00,000
Total 101 Sinking Funds:						12,00,00,000					12,00,00,000	12,00,00,000
Total 0 NULL:						12,00,00,000					12,00,00,000	12,00,00,000
Total 2048 Appropriation for reduction or avoidance of debt:						12,00,00,000					12,00,00,000	12,00,00,000

CPAO Payment :
 CPAO Deduct Refund :
 Total CPAO Figure :
 Total Suspense :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 10 Finance												
Parameter : 3 Charged												
2049	01	101	00	00	45	4,02,41,14,508	15,06,28,000			15,06,28,000	4,17,47,42,508	5,50,74,60,000
Total 45 NULL:						4,02,41,14,508	15,06,28,000			15,06,28,000	4,17,47,42,508	5,50,74,60,000
Total 0 NULL:						4,02,41,14,508	15,06,28,000			15,06,28,000	4,17,47,42,508	5,50,74,60,000
Total 0 NULL:						4,02,41,14,508	15,06,28,000			15,06,28,000	4,17,47,42,508	5,50,74,60,000
Total 101 Interest on Market Loans:						4,02,41,14,508	15,06,28,000			15,06,28,000	4,17,47,42,508	5,50,74,60,000
	200	60	00	45		2,41,36,696					2,41,36,696	4,45,39,000
Total 45 NULL:						2,41,36,696					2,41,36,696	4,45,39,000
Total 0 NULL:						2,41,36,696					2,41,36,696	4,45,39,000
Total 60 Life Insurance Corporation of India:						2,41,36,696					2,41,36,696	4,45,39,000
	62	00	45			54,30,061					54,30,061	73,18,000
Total 45 NULL:						54,30,061					54,30,061	73,18,000
Total 0 NULL:						54,30,061					54,30,061	73,18,000
Total 62 Rural Electrification Corporation:						54,30,061					54,30,061	73,18,000
	63	00	45			3,70,080					3,70,080	7,40,000
Total 45 NULL:						3,70,080					3,70,080	7,40,000
Total 0 NULL:						3,70,080					3,70,080	7,40,000
Total 63 National Insurance Corporation:						3,70,080					3,70,080	7,40,000
	66	00	45			6,74,70,044					6,74,70,044	9,94,73,000
Total 45 NULL:						6,74,70,044					6,74,70,044	9,94,73,000
Total 0 NULL:						6,74,70,044					6,74,70,044	9,94,73,000
Total 66 NABARD:						6,74,70,044					6,74,70,044	9,94,73,000
Total 200 Interest on Other Internal Debts:						9,74,06,881					9,74,06,881	15,20,70,000
Total 1 Interest on Internal Debt:						4,12,15,21,389	15,06,28,000			15,06,28,000	4,27,21,49,389	5,65,95,30,000
03	108	68	00	45		5,06,17,481					5,06,17,481	5,60,00,000
Total 45 NULL:						5,06,17,481					5,06,17,481	5,60,00,000
Total 0 NULL:						5,06,17,481					5,06,17,481	5,60,00,000
Total 68 Sikkim State Government Employees Group Insurance Scheme:						5,06,17,481					5,06,17,481	5,60,00,000
Total 108 Interest on Insurance and Pension Fund:						5,06,17,481					5,06,17,481	5,60,00,000
Total 3 Interest on Small Savings, Provident Funds etc:						5,06,17,481					5,06,17,481	5,60,00,000
04	101	69	00	45		3,03,09,830					3,03,09,830	4,10,59,000
Total 45 NULL:						3,03,09,830					3,03,09,830	4,10,59,000
				46		22,60,672					22,60,672	28,26,000
Total 46 NULL:						22,60,672					22,60,672	28,26,000
				47		7,34,904					7,34,904	9,19,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 10 Finance Parameter : 3 Charged												
2049	04	101	69	00								
Total 47 NULL:						7,34,904					7,34,904	9,19,000
Total 0 NULL:						3,33,05,406					3,33,05,406	4,48,04,000
Total 69 Block Loans:						3,33,05,406					3,33,05,406	4,48,04,000
Total 101 Interest on Loans for State/Union Territory Plan Schemes:						3,33,05,406					3,33,05,406	4,48,04,000
103	44	73	45			3,45,230					3,45,230	10,87,000
Total 45 :						3,45,230					3,45,230	10,87,000
Total 73 Interest on House Building advance:						3,45,230					3,45,230	10,87,000
Total 44 Others:						3,45,230					3,45,230	10,87,000
Total 103 Interest on Loans for Centrally Sponsored Plan Schemes:						3,45,230					3,45,230	10,87,000
109	00	00	45			3,40,35,264					3,40,35,264	4,32,90,000
Total 45 NULL:						3,40,35,264					3,40,35,264	4,32,90,000
Total 0 NULL:						3,40,35,264					3,40,35,264	4,32,90,000
Total 0 NULL:						3,40,35,264					3,40,35,264	4,32,90,000
Total 109 Interest on State Plan Loans Consolidated in terms of recommendations of the 12th Finance Commission:						3,40,35,264					3,40,35,264	4,32,90,000
Total 4 Interest on Loans and Advances from Central Government:						6,76,85,900					6,76,85,900	8,91,81,000
Total 2049 Interest Payment:						4,23,98,24,770	15,06,28,000			15,06,28,000	4,39,04,52,770	5,80,47,11,000
CPAO Payment :								15,06,28,000				
CPAO Deduct Refund :												
Total CPAO Figure :								15,06,28,000				
Total Suspense :								15,06,28,000				

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 45 Public Service Commission												
Parameter : 3 Charged												
2051	00	102	60	00	01			3,25,02,625	32,41,254	32,41,254	3,57,43,879	4,47,20,000
				Total 1 NULL:				3,25,02,625	32,41,254	32,41,254	3,57,43,879	4,47,20,000
				02				22,81,055	2,12,200	2,12,200	24,93,255	41,42,000
				Total 2 NULL:				22,81,055	2,12,200	2,12,200	24,93,255	41,42,000
				13				18,03,430			18,03,430	27,36,000
				Total 13 NULL:				18,03,430			18,03,430	27,36,000
				50				32,79,215	1,86,994	1,86,994	34,66,209	1,50,00,000
				Total 50 NULL:				32,79,215	1,86,994	1,86,994	34,66,209	1,50,00,000
				Total 0 NULL:				3,98,66,325	36,40,448	36,40,448	4,35,06,773	6,65,98,000
				Total 60 Establishment:				3,98,66,325	36,40,448	36,40,448	4,35,06,773	6,65,98,000
Total 102 State Public Service Commission (Charged):								3,98,66,325	36,40,448	36,40,448	4,35,06,773	6,65,98,000
				Total 0 NULL:				3,98,66,325	36,40,448	36,40,448	4,35,06,773	6,65,98,000
Total 2051 Public Service Commission:								3,98,66,325	36,40,448	36,40,448	4,35,06,773	6,65,98,000

CPAO Payment :	36,40,448
CPAO Deduct Refund :	
Total CPAO Figure :	36,40,448
Total Suspense :	36,40,448

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 9 Excise												
Parameter : 1 Voted												
2052	00	090	09	00	01	2,67,74,904	27,88,296			27,88,296	2,95,63,200	3,39,11,000
Total 1 NULL:						2,67,74,904	27,88,296			27,88,296	2,95,63,200	3,39,11,000
			02			37,86,641	3,09,895			3,09,895	40,96,536	50,55,000
Total 2 NULL:						37,86,641	3,09,895			3,09,895	40,96,536	50,55,000
			13			1,49,746	7,307			7,307	1,57,053	2,76,000
Total 13 NULL:						1,49,746	7,307			7,307	1,57,053	2,76,000
Total 0 NULL:						3,07,11,291	31,05,498			31,05,498	3,38,16,789	3,92,42,000
Total 9 State Excise Department:						3,07,11,291	31,05,498			31,05,498	3,38,16,789	3,92,42,000
Total 90 Secretariat:						3,07,11,291	31,05,498			31,05,498	3,38,16,789	3,92,42,000
Total 0 NULL:						3,07,11,291	31,05,498			31,05,498	3,38,16,789	3,92,42,000
Total 2052 Secretariat-General Services:						49,96,58,522	4,95,05,955	-	54,280	4,94,51,675	54,91,10,197	84,92,46,000
Grant : 10 Finance												
Parameter : 1 Voted												
2052	00	090	10	00	01	4,86,94,144	44,60,450			44,60,450	5,31,54,594	6,80,24,000
Total 1 NULL:						4,86,94,144	44,60,450			44,60,450	5,31,54,594	6,80,24,000
			02			50,92,472	5,71,384			5,71,384	56,63,856	60,37,000
Total 2 NULL:						50,92,472	5,71,384			5,71,384	56,63,856	60,37,000
			11			17,357					17,357	4,40,000
Total 11 NULL:						17,357					17,357	4,40,000
			13			44,46,004	1,38,524	-	54,280	84,244	45,30,248	64,27,000
Total 13 NULL:						44,46,004	1,38,524	-	54,280	84,244	45,30,248	64,27,000
			50			1,18,50,089	17,13,402			17,13,402	1,35,63,491	87,94,000
Total 50 NULL:						1,18,50,089	17,13,402			17,13,402	1,35,63,491	87,94,000
Total 0 NULL:						7,01,00,066	68,83,760	-	54,280	68,29,480	7,69,29,546	8,97,22,000
Total 10 Finance Department:						7,01,00,066	68,83,760	-	54,280	68,29,480	7,69,29,546	8,97,22,000
Total 90 Secretariat:						7,01,00,066	68,83,760	-	54,280	68,29,480	7,69,29,546	8,97,22,000
	911	00	00	00		-	1,99,615				-	1,99,615
Total 0 NULL:						-	1,99,615				-	1,99,615
Total 0 NULL:						-	1,99,615				-	1,99,615
Total 0 NULL:						-	1,99,615				-	1,99,615
Total 911 Deduct Refund:						-	1,99,615				-	1,99,615
Total 0 NULL:						6,99,00,451	68,83,760	-	54,280	68,29,480	7,67,29,931	8,97,22,000
Total 2052 Secretariat-General Services:						49,96,58,522	4,95,05,955	-	54,280	4,94,51,675	54,91,10,197	84,92,46,000
Grant : 14 Home												
Parameter : 1 Voted												
2052	00	090	15	00	01	11,99,55,479	1,43,60,643			1,43,60,643	13,43,16,122	15,29,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 14 Home												
Parameter : 1 Voted												
2052	00	090	15	00								
						Total 1 NULL:	11,99,55,479	1,43,60,643		1,43,60,643	13,43,16,122	15,29,00,000
					02		1,36,84,402	5,77,004		5,77,004	1,42,61,406	1,52,01,000
						Total 2 NULL:	1,36,84,402	5,77,004		5,77,004	1,42,61,406	1,52,01,000
					11		29,575				29,575	7,00,000
						Total 11 NULL:	29,575				29,575	7,00,000
					13		1,07,07,718	1,37,917		1,37,917	1,08,45,635	1,33,20,000
						Total 13 NULL:	1,07,07,718	1,37,917		1,37,917	1,08,45,635	1,33,20,000
					50		33,14,238	7,23,188		7,23,188	40,37,426	63,50,000
						Total 50 NULL:	33,14,238	7,23,188		7,23,188	40,37,426	63,50,000
						Total 0 NULL:	14,76,91,412	1,57,98,752		1,57,98,752	16,34,90,164	18,84,71,000
						Total 15 Home Department:	14,76,91,412	1,57,98,752		1,57,98,752	16,34,90,164	18,84,71,000
	44	00	01				3,79,25,101	40,28,214		40,28,214	4,19,53,315	5,05,96,000
						Total 1 NULL:	3,79,25,101	40,28,214		40,28,214	4,19,53,315	5,05,96,000
					02		22,19,600				22,19,600	22,34,000
						Total 2 NULL:	22,19,600				22,19,600	22,34,000
					13		47,19,055	17,324		17,324	47,36,379	81,00,000
						Total 13 NULL:	47,19,055	17,324		17,324	47,36,379	81,00,000
						Total 0 NULL:	4,48,63,756	40,45,538		40,45,538	4,89,09,294	6,09,30,000
						Total 44 Home Department:	4,48,63,756	40,45,538		40,45,538	4,89,09,294	6,09,30,000
						Total 90 Secretariat:	19,25,55,168	1,98,44,290		1,98,44,290	21,23,99,458	24,94,01,000
	911	00	00	00			- 44,787				- 44,787	
						Total 0 NULL:	- 44,787				- 44,787	
						Total 0 NULL:	- 44,787				- 44,787	
						Total 0 NULL:	- 44,787				- 44,787	
						Total 911 Deduct Refund:	- 44,787				- 44,787	
						Total 0 NULL:	19,25,10,381	1,98,44,290		1,98,44,290	21,23,54,671	24,94,01,000
						Total 2052 Secretariat-General Services:	49,96,58,522	4,95,05,955	- 54,280	4,94,51,675	54,91,10,197	84,92,46,000
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2052	00	090	23	00	01		3,95,75,318	40,76,584		40,76,584	4,36,51,902	3,21,79,000
						Total 1 NULL:	3,95,75,318	40,76,584		40,76,584	4,36,51,902	3,21,79,000
					02		42,000				42,000	3,96,000
						Total 2 NULL:	42,000				42,000	3,96,000
					13		85,09,434				85,09,434	99,00,000
						Total 13 NULL:	85,09,434				85,09,434	99,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - Gangtok											
Grant : 22 Land Revenue And Disaster Management											
Parameter : 1 Voted											
2052	00	090	23	00	Total 0 NULL:	4,81,26,752	40,76,584		40,76,584	5,22,03,336	4,24,75,000
					Total 23 Land Revenue Department:	4,81,26,752	40,76,584		40,76,584	5,22,03,336	4,24,75,000
					Total 90 Secretariat:	4,81,26,752	40,76,584		40,76,584	5,22,03,336	4,24,75,000
					Total 0 NULL:	4,81,26,752	40,76,584		40,76,584	5,22,03,336	4,24,75,000
					Total 2052 Secretariat-General Services:	49,96,58,522	4,95,05,955	- 54,280	4,94,51,675	54,91,10,197	84,92,46,000
Grant : 23 Law											
Parameter : 1 Voted											
2052	00	090	24	44	01	1,73,85,158	4,077		4,077	1,73,89,235	2,40,38,000
					Total 1 :	1,73,85,158	4,077		4,077	1,73,89,235	2,40,38,000
					02	34,93,347				34,93,347	43,41,000
					Total 2 :	34,93,347				34,93,347	43,41,000
					13	5,42,153	1,800		1,800	5,43,953	24,50,000
					Total 13 :	5,42,153	1,800		1,800	5,43,953	24,50,000
					Total 44 Head Office Establishment:	2,14,20,658	5,877		5,877	2,14,26,535	3,08,29,000
					Total 24 Law Department:	2,14,20,658	5,877		5,877	2,14,26,535	3,08,29,000
					Total 90 Secretariat:	2,14,20,658	5,877		5,877	2,14,26,535	3,08,29,000
					Total 0 NULL:	2,14,20,658	5,877		5,877	2,14,26,535	3,08,29,000
					Total 2052 Secretariat-General Services:	49,96,58,522	4,95,05,955	- 54,280	4,94,51,675	54,91,10,197	84,92,46,000
Grant : 26 Motor Vehicles											
Parameter : 1 Voted											
2052	00	090	27	00	01	2,84,70,410	29,47,536		29,47,536	3,14,17,946	3,77,44,000
					Total 1 NULL:	2,84,70,410	29,47,536		29,47,536	3,14,17,946	3,77,44,000
					02	58,46,175	5,90,850		5,90,850	64,37,025	96,44,000
					Total 2 NULL:	58,46,175	5,90,850		5,90,850	64,37,025	96,44,000
					13	8,06,394				8,06,394	54,70,000
					Total 13 NULL:	8,06,394				8,06,394	54,70,000
					26	3,024				3,024	12,75,000
					Total 26 NULL:	3,024				3,024	12,75,000
					72	10,00,000				10,00,000	25,00,000
					Total 72 NULL:	10,00,000				10,00,000	25,00,000
					73	1				1	30,00,000
					Total 73 NULL:	1				1	30,00,000
					Total 0 NULL:	3,61,26,004	35,38,386		35,38,386	3,96,64,390	5,96,33,000
					Total 27 Motor Vehicles Division:	3,61,26,004	35,38,386		35,38,386	3,96,64,390	5,96,33,000
					Total 90 Secretariat:	3,61,26,004	35,38,386		35,38,386	3,96,64,390	5,96,33,000
					Total 0 NULL:	3,61,26,004	35,38,386		35,38,386	3,96,64,390	5,96,33,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 26 Motor Vehicles												
Parameter : 1 Voted												
2052					Total 2052 Secretariat-General Services:	49,96,58,522	4,95,05,955	-	54,280	4,94,51,675	54,91,10,197	84,92,46,000
Grant : 27 Parliamentary Affairs												
Parameter : 1 Voted												
2052	00	090	31	00	01	1,17,25,437					1,17,25,437	1,61,01,000
					Total 1 NULL:	1,17,25,437					1,17,25,437	1,61,01,000
					02	29,55,629					29,55,629	40,06,000
					Total 2 NULL:	29,55,629					29,55,629	40,06,000
					13	7,25,147					7,25,147	30,60,000
					Total 13 NULL:	7,25,147					7,25,147	30,60,000
					Total 0 NULL:	1,54,06,213					1,54,06,213	2,31,67,000
	61				01	11,47,145					11,47,145	14,87,000
					Total 1 :	11,47,145					11,47,145	14,87,000
					02	3,60,515					3,60,515	5,04,000
					Total 2 :	3,60,515					3,60,515	5,04,000
					13	5,51,196					5,51,196	24,21,000
					Total 13 :	5,51,196					5,51,196	24,21,000
					Total 61 Law Commission:	20,58,856					20,58,856	44,12,000
					Total 31 Legal Legislative and Parliamentary Affairs Department:	1,74,65,069					1,74,65,069	2,75,79,000
					Total 90 Secretariat:	1,74,65,069					1,74,65,069	2,75,79,000
					Total 0 NULL:	1,74,65,069					1,74,65,069	2,75,79,000
					Total 2052 Secretariat-General Services:	49,96,58,522	4,95,05,955	-	54,280	4,94,51,675	54,91,10,197	84,92,46,000
Grant : 28 Department Of Personnel												
Parameter : 1 Voted												
2052	00	090	29	00	01	4,36,52,975	54,50,191			54,50,191	4,91,03,166	5,58,21,000
					Total 1 NULL:	4,36,52,975	54,50,191			54,50,191	4,91,03,166	5,58,21,000
					02	40,77,032	36,58,606			36,58,606	77,35,638	15,35,21,000
					Total 2 NULL:	40,77,032	36,58,606			36,58,606	77,35,638	15,35,21,000
					11	1,87,148					1,87,148	7,00,000
					Total 11 NULL:	1,87,148					1,87,148	7,00,000
					13	32,64,114	1,53,476			1,53,476	34,17,590	60,00,000
					Total 13 NULL:	32,64,114	1,53,476			1,53,476	34,17,590	60,00,000
					Total 0 NULL:	5,11,81,269	92,62,273			92,62,273	6,04,43,542	21,60,42,000
					Total 29 Department of Personnel AR & Training:	5,11,81,269	92,62,273			92,62,273	6,04,43,542	21,60,42,000
	45	00			01	2,13,65,196	26,14,322			26,14,322	2,39,79,518	2,82,29,000
					Total 1 NULL:	2,13,65,196	26,14,322			26,14,322	2,39,79,518	2,82,29,000
					02	11,97,273	1,36,425			1,36,425	13,33,698	19,11,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 28 Department Of Personnel Parameter : 1 Voted										
2052	00	090	45 00							
				Total 2 NULL:	11,97,273	1,36,425		1,36,425	13,33,698	19,11,000
			11		1,68,030				1,68,030	8,00,000
				Total 11 NULL:	1,68,030				1,68,030	8,00,000
			13		11,88,086				11,88,086	18,00,000
				Total 13 NULL:	11,88,086				11,88,086	18,00,000
				Total 0 NULL:	2,39,18,585	27,50,747		27,50,747	2,66,69,332	3,27,40,000
			Total 45 Chief information Commission:	2,39,18,585	27,50,747			27,50,747	2,66,69,332	3,27,40,000
46	00	01			70,12,166				70,12,166	73,14,000
				Total 1 NULL:	70,12,166				70,12,166	73,14,000
			02		4,80,911				4,80,911	3,89,000
				Total 2 NULL:	4,80,911				4,80,911	3,89,000
			13		2,65,100				2,65,100	6,00,000
				Total 13 NULL:	2,65,100				2,65,100	6,00,000
				Total 0 NULL:	77,58,177				77,58,177	83,03,000
			Total 46 Administrative Reform Commission:	77,58,177					77,58,177	83,03,000
				Total 90 Secretariat:	8,28,58,031	1,20,13,020		1,20,13,020	9,48,71,051	25,70,85,000
				Total 0 NULL:	8,28,58,031	1,20,13,020		1,20,13,020	9,48,71,051	25,70,85,000
			Total 2052 Secretariat-General Services:	49,96,58,522	4,95,05,955	-	54,280	4,94,51,675	54,91,10,197	84,92,46,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - EAST												
Grant : 14 Home												
Parameter : 1 Voted												
2052	00	090	15	00	13	1,47,280	38,540			38,540	1,85,820	1,33,20,000
Total 13 NULL:						1,47,280	38,540			38,540	1,85,820	1,33,20,000
Total 0 NULL:						1,47,280	38,540			38,540	1,85,820	1,33,20,000
Total 15 Home Department:						1,47,280	38,540			38,540	1,85,820	1,33,20,000
Total 90 Secretariat:						1,47,280	38,540			38,540	1,85,820	1,33,20,000
Total 0 NULL:						1,47,280	38,540			38,540	1,85,820	1,33,20,000
Total 2052 Secretariat-General Services:						49,96,58,522	4,95,05,955	-	54,280	4,94,51,675	54,91,10,197	84,92,46,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - WEST												
Grant : 14 Home												
Parameter : 1 Voted												
2052	00	090	15	00	13	1,58,085					1,58,085	1,33,20,000
Total 13 NULL:						1,58,085					1,58,085	1,33,20,000
Total 0 NULL:						1,58,085					1,58,085	1,33,20,000
Total 15 Home Department:						1,58,085					1,58,085	1,33,20,000
Total 90 Secretariat:						1,58,085					1,58,085	1,33,20,000
Total 0 NULL:						1,58,085					1,58,085	1,33,20,000
Total 2052 Secretariat-General Services:						49,96,58,522	4,95,05,955	-	54,280	4,94,51,675	54,91,10,197	84,92,46,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - NORTH												
Grant : 14 Home												
Parameter : 1 Voted												
2052	00	090	15	00	13	1,08,240					1,08,240	1,33,20,000
Total 13 NULL:						1,08,240					1,08,240	1,33,20,000
Total 0 NULL:						1,08,240					1,08,240	1,33,20,000
Total 15 Home Department:						1,08,240					1,08,240	1,33,20,000
Total 90 Secretariat:						1,08,240					1,08,240	1,33,20,000
Total 0 NULL:						1,08,240					1,08,240	1,33,20,000
Total 2052 Secretariat-General Services:						49,96,58,522	4,95,05,955	-	54,280	4,94,51,675	54,91,10,197	84,92,46,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - SOUTH													
Grant : 14 Home													
Parameter : 1 Voted													
2052	00	090	15	00	13	1,26,280					1,26,280	1,33,20,000	
Total 13 NULL:						1,26,280					1,26,280	1,33,20,000	
Total 0 NULL:						1,26,280					1,26,280	1,33,20,000	
Total 15 Home Department:						1,26,280					1,26,280	1,33,20,000	
Total 90 Secretariat:						1,26,280					1,26,280	1,33,20,000	
Total 0 NULL:						1,26,280					1,26,280	1,33,20,000	
Total 2052 Secretariat-General Services:						49,96,58,522	4,95,05,955	-	54,280		4,94,51,675	54,91,10,197	84,92,46,000

CPAO Payment :	
CPAO Deduct Refund :	
Total CPAO Figure :	
Total Suspense :	54,280

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted													
2053	00	094	60	51	01	-	14,211				-	14,211	1,64,99,000
Total 1 :						-	14,211				-	14,211	1,64,99,000
Total 51 Rongli Sub-Division:						-	14,211				-	14,211	1,64,99,000
Total 60 Sub-Divisional Establishments:						-	14,211				-	14,211	1,64,99,000
Total 94 Other Establishments:						-	14,211				-	14,211	1,64,99,000
Total 0 NULL:						-	14,211				-	14,211	1,64,99,000
Total 2053 District Administration:						27,76,41,968	2,71,79,256			2,71,79,256	30,48,21,224	38,49,58,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2053	00	093	00	45	01	4,08,24,407	40,68,842			40,68,842	4,48,93,249	5,83,66,000
Total 1 :						4,08,24,407	40,68,842			40,68,842	4,48,93,249	5,83,66,000
02						25,15,612	3,00,756			3,00,756	28,16,368	30,51,000
Total 2 :						25,15,612	3,00,756			3,00,756	28,16,368	30,51,000
11						1,03,790					1,03,790	2,50,000
Total 11 :						1,03,790					1,03,790	2,50,000
13						15,21,163	1,27,440			1,27,440	16,48,603	21,61,000
Total 13 :						15,21,163	1,27,440			1,27,440	16,48,603	21,61,000
71						4,000					4,000	1,63,000
Total 71 :						4,000					4,000	1,63,000
Total 45 East District:						4,49,68,972	44,97,038			44,97,038	4,94,66,010	6,39,91,000
Total 0 NULL:						4,49,68,972	44,97,038			44,97,038	4,94,66,010	6,39,91,000
Total 93 District Establishments:						4,49,68,972	44,97,038			44,97,038	4,94,66,010	6,39,91,000
094	60	50	01			2,43,16,168	23,19,299			23,19,299	2,66,35,467	3,17,96,000
Total 1 :						2,43,16,168	23,19,299			23,19,299	2,66,35,467	3,17,96,000
02						6,62,105					6,62,105	6,62,000
Total 2 :						6,62,105					6,62,105	6,62,000
11						49,900					49,900	1,00,000
Total 11 :						49,900					49,900	1,00,000
13						2,63,871					2,63,871	5,50,000
Total 13 :						2,63,871					2,63,871	5,50,000
Total 50 Pakyong Sub-Division:						2,52,92,044	23,19,299			23,19,299	2,76,11,343	3,31,08,000
51	01					1,37,56,019	14,14,661			14,14,661	1,51,70,680	1,64,99,000
Total 1 :						1,37,56,019	14,14,661			14,14,661	1,51,70,680	1,64,99,000
02						9,04,087	30,522			30,522	9,34,609	9,61,000
Total 2 :						9,04,087	30,522			30,522	9,34,609	9,61,000
11						46,490					46,490	1,00,000
Total 11 :						46,490					46,490	1,00,000
13						2,64,608					2,64,608	5,50,000
Total 13 :						2,64,608					2,64,608	5,50,000
Total 51 Rongli Sub-Division:						1,49,71,204	14,45,183			14,45,183	1,64,16,387	1,81,10,000
60	01					1,15,08,174	11,86,404			11,86,404	1,26,94,578	1,28,87,000
Total 1 :						1,15,08,174	11,86,404			11,86,404	1,26,94,578	1,28,87,000
02						11,13,050	1,24,470			1,24,470	12,37,520	13,79,000
Total 2 :						11,13,050	1,24,470			1,24,470	12,37,520	13,79,000
11						73,168					73,168	1,00,000
Total 11 :						73,168					73,168	1,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2053	00	094	60	60	13	2,85,989					2,85,989	4,00,000
Total 13 :						2,85,989					2,85,989	4,00,000
Total 60 Rangpo Sub-Division:						1,29,80,381	13,10,874			13,10,874	1,42,91,255	1,47,66,000
Total 60 Sub-Divisional Establishments:						5,32,43,629	50,75,356			50,75,356	5,83,18,985	6,59,84,000
Total 94 Other Establishments:						5,32,43,629	50,75,356			50,75,356	5,83,18,985	6,59,84,000
Total 0 NULL:						9,82,12,601	95,72,394			95,72,394	10,77,84,995	12,99,75,000
Total 2053 District Administration:						27,76,41,968	2,71,79,256			2,71,79,256	30,48,21,224	38,49,58,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted											
2053	00	093	00	45	02	500				500	30,51,000
					Total 2 :	500				500	30,51,000
					Total 45 East District:	500				500	30,51,000
	46		01			2,29,56,007	25,71,264		25,71,264	2,55,27,271	3,06,65,000
					Total 1 :	2,29,56,007	25,71,264		25,71,264	2,55,27,271	3,06,65,000
			02			8,67,760				8,67,760	9,46,000
					Total 2 :	8,67,760				8,67,760	9,46,000
			11			67,505				67,505	3,50,000
					Total 11 :	67,505				67,505	3,50,000
			13			11,02,954				11,02,954	16,00,000
					Total 13 :	11,02,954				11,02,954	16,00,000
					Total 46 West District:	2,49,94,226	25,71,264		25,71,264	2,75,65,490	3,35,61,000
					Total 0 NULL:	2,49,94,726	25,71,264		25,71,264	2,75,65,990	3,66,12,000
					Total 93 District Establishments:	2,49,94,726	25,71,264		25,71,264	2,75,65,990	3,66,12,000
	094	60	52	01		1,88,56,179	22,18,663		22,18,663	2,10,74,842	2,51,03,000
					Total 1 :	1,88,56,179	22,18,663		22,18,663	2,10,74,842	2,51,03,000
			02			7,28,898				7,28,898	7,30,000
					Total 2 :	7,28,898				7,28,898	7,30,000
			11			61,850	13,150		13,150	75,000	1,50,000
					Total 11 :	61,850	13,150		13,150	75,000	1,50,000
			13			3,19,601	47,956		47,956	3,67,557	6,40,000
					Total 13 :	3,19,601	47,956		47,956	3,67,557	6,40,000
					Total 52 Soreng Sub-Division:	1,99,66,528	22,79,769		22,79,769	2,22,46,297	2,66,23,000
	63		01			72,23,538	7,20,054		7,20,054	79,43,592	92,37,000
					Total 1 :	72,23,538	7,20,054		7,20,054	79,43,592	92,37,000
			02			5,32,075				5,32,075	5,49,000
					Total 2 :	5,32,075				5,32,075	5,49,000
			11			40,810				40,810	1,00,000
					Total 11 :	40,810				40,810	1,00,000
			13			2,19,458	40,984		40,984	2,60,442	4,00,000
					Total 13 :	2,19,458	40,984		40,984	2,60,442	4,00,000
					Total 63 Yuksom Sub-Division:	80,15,881	7,61,038		7,61,038	87,76,919	1,02,86,000
	64		01			89,04,583	9,49,893		9,49,893	98,54,476	1,16,62,000
					Total 1 :	89,04,583	9,49,893		9,49,893	98,54,476	1,16,62,000
			02			8,33,087	41,194		41,194	8,74,281	8,75,000
					Total 2 :	8,33,087	41,194		41,194	8,74,281	8,75,000
			11			49,695				49,695	1,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2053	00	094	60	64								
						Total 11 :	49,695				49,695	1,00,000
					13		1,78,456	48,896		48,896	2,27,352	4,00,000
						Total 13 :	1,78,456	48,896		48,896	2,27,352	4,00,000
						Total 64 Dentam Sub-Division:	99,65,821	10,39,983		10,39,983	1,10,05,804	1,30,37,000
						Total 60 Sub-Divisional Establishments:	3,79,48,230	40,80,790		40,80,790	4,20,29,020	4,99,46,000
						Total 94 Other Establishments:	3,79,48,230	40,80,790		40,80,790	4,20,29,020	4,99,46,000
						Total 0 NULL:	6,29,42,956	66,52,054		66,52,054	6,95,95,010	8,65,58,000
						Total 2053 District Administration:	27,76,41,968	2,71,79,256		2,71,79,256	30,48,21,224	38,49,58,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2053	00	093	00	47	01	1,99,26,918	28,09,080			28,09,080	2,27,35,998	2,57,06,000
					Total 1 :	1,99,26,918	28,09,080			28,09,080	2,27,35,998	2,57,06,000
					02	10,93,895					10,93,895	10,94,000
					Total 2 :	10,93,895					10,93,895	10,94,000
					11	12,002					12,002	2,47,000
					Total 11 :	12,002					12,002	2,47,000
					13	11,06,241					11,06,241	12,30,000
					Total 13 :	11,06,241					11,06,241	12,30,000
					Total 47 North District:	2,21,39,056	28,09,080			28,09,080	2,49,48,136	2,82,77,000
					Total 0 NULL:	2,21,39,056	28,09,080			28,09,080	2,49,48,136	2,82,77,000
					Total 93 District Establishments:	2,21,39,056	28,09,080			28,09,080	2,49,48,136	2,82,77,000
094	60	55	01			98,24,923	10,41,436			10,41,436	1,08,66,359	1,28,41,000
					Total 1 :	98,24,923	10,41,436			10,41,436	1,08,66,359	1,28,41,000
					02	3,77,550	41,950			41,950	4,19,500	5,03,000
					Total 2 :	3,77,550	41,950			41,950	4,19,500	5,03,000
					11	47,060					47,060	1,00,000
					Total 11 :	47,060					47,060	1,00,000
					13	2,11,200					2,11,200	5,00,000
					Total 13 :	2,11,200					2,11,200	5,00,000
					Total 55 Chungthang Sub-Division:	1,04,60,733	10,83,386			10,83,386	1,15,44,119	1,39,44,000
				58	01	70,06,632					70,06,632	94,37,000
					Total 1 :	70,06,632					70,06,632	94,37,000
					02	1,95,525					1,95,525	2,61,000
					Total 2 :	1,95,525					1,95,525	2,61,000
					11	46,280					46,280	1,00,000
					Total 11 :	46,280					46,280	1,00,000
					13	1,93,282					1,93,282	4,00,000
					Total 13 :	1,93,282					1,93,282	4,00,000
					Total 58 Dzongu Sub-Division:	74,41,719					74,41,719	1,01,98,000
				59	01	76,01,690	7,65,876			7,65,876	83,67,566	1,02,96,000
					Total 1 :	76,01,690	7,65,876			7,65,876	83,67,566	1,02,96,000
					02	5,83,725	77,835			77,835	6,61,560	9,13,000
					Total 2 :	5,83,725	77,835			77,835	6,61,560	9,13,000
					11	47,360					47,360	1,00,000
					Total 11 :	47,360					47,360	1,00,000
					13	1,58,972	64,897			64,897	2,23,869	4,00,000
					Total 13 :	1,58,972	64,897			64,897	2,23,869	4,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 106 Chief Pay and Accounts Officer - NORTH Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted -----												
2053	00	094	60	59	Total 59 Kabi Sub-Division:		83,91,747	9,08,608		9,08,608	93,00,355	1,17,09,000
					Total 60 Sub-Divisional Establishments:		2,62,94,199	19,91,994		19,91,994	2,82,86,193	3,58,51,000
					Total 94 Other Establishments:		2,62,94,199	19,91,994		19,91,994	2,82,86,193	3,58,51,000
					Total 0 NULL:		4,84,33,255	48,01,074		48,01,074	5,32,34,329	6,41,28,000
					Total 2053 District Administration:		27,76,41,968	2,71,79,256		2,71,79,256	30,48,21,224	38,49,58,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 107 Chief Pay and Accounts Officer - SOUTH												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2053	00	093	00	48	01			2,76,28,989	24,84,671	24,84,671	3,01,13,660	3,03,85,000
					Total 1 :			2,76,28,989	24,84,671	24,84,671	3,01,13,660	3,03,85,000
					02			35,26,659	1,00,414	1,00,414	36,27,073	37,00,000
					Total 2 :			35,26,659	1,00,414	1,00,414	36,27,073	37,00,000
					11			2,06,674	9,000	9,000	2,15,674	4,41,000
					Total 11 :			2,06,674	9,000	9,000	2,15,674	4,41,000
					13			9,24,966	1,11,183	1,11,183	10,36,149	15,50,000
					Total 13 :			9,24,966	1,11,183	1,11,183	10,36,149	15,50,000
					71			81,121	1,500	1,500	82,621	2,18,000
					Total 71 :			81,121	1,500	1,500	82,621	2,18,000
					Total 48 South District:			3,23,68,409	27,06,768	27,06,768	3,50,75,177	3,62,94,000
					Total 0 NULL:			3,23,68,409	27,06,768	27,06,768	3,50,75,177	3,62,94,000
					Total 93 District Establishments:			3,23,68,409	27,06,768	27,06,768	3,50,75,177	3,62,94,000
094	60	57	01					1,27,79,825	13,69,309	13,69,309	1,41,49,134	1,96,27,000
					Total 1 :			1,27,79,825	13,69,309	13,69,309	1,41,49,134	1,96,27,000
					02			7,59,851			7,59,851	7,90,000
					Total 2 :			7,59,851			7,59,851	7,90,000
					11			69,225			69,225	1,47,000
					Total 11 :			69,225			69,225	1,47,000
					13			3,66,405	55,500	55,500	4,21,905	5,25,000
					Total 13 :			3,66,405	55,500	55,500	4,21,905	5,25,000
					Total 57 Ravangla Sub-Division:			1,39,75,306	14,24,809	14,24,809	1,54,00,115	2,10,89,000
61			01					87,93,364	8,60,620	8,60,620	96,53,984	1,33,28,000
					Total 1 :			87,93,364	8,60,620	8,60,620	96,53,984	1,33,28,000
					02			11,31,220	96,675	96,675	12,27,895	15,06,000
					Total 2 :			11,31,220	96,675	96,675	12,27,895	15,06,000
					11			53,710			53,710	1,00,000
					Total 11 :			53,710			53,710	1,00,000
					13			1,93,387	65,915	65,915	2,59,302	4,00,000
					Total 13 :			1,93,387	65,915	65,915	2,59,302	4,00,000
					Total 61 Yangyang Sub-Division:			1,01,71,681	10,23,210	10,23,210	1,11,94,891	1,53,34,000
62			01					1,06,89,147	9,35,968	9,35,968	1,16,25,115	1,39,57,000
					Total 1 :			1,06,89,147	9,35,968	9,35,968	1,16,25,115	1,39,57,000
					02			6,20,292			6,20,292	6,24,000
					Total 2 :			6,20,292			6,20,292	6,24,000
					11			17,400	38,110	38,110	55,510	1,00,000
					Total 11 :			17,400	38,110	38,110	55,510	1,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2053	00	094	60	62	13	2,25,132	24,869			24,869	2,50,001	4,00,000
Total 13 :						2,25,132	24,869			24,869	2,50,001	4,00,000
Total 62 Jorhang Sub-Division:						1,15,51,971	9,98,947			9,98,947	1,25,50,918	1,50,81,000
Total 60 Sub-Divisional Establishments:						3,56,98,958	34,46,966			34,46,966	3,91,45,924	5,15,04,000
Total 94 Other Establishments:						3,56,98,958	34,46,966			34,46,966	3,91,45,924	5,15,04,000
Total 0 NULL:						6,80,67,367	61,53,734			61,53,734	7,42,21,101	8,77,98,000
Total 2053 District Administration:						27,76,41,968	2,71,79,256			2,71,79,256	30,48,21,224	38,49,58,000

CPAO Payment :	61,53,734
CPAO Deduct Refund :	
Total CPAO Figure :	61,53,734
Total Suspense :	61,53,734

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 10 Finance Parameter : 1 Voted												
2054	00	098	00	44								
				11		4,38,550					4,38,550	9,90,000
				Total 11 :		4,38,550					4,38,550	9,90,000
				13		1,83,208	27,294			27,294	2,10,502	3,30,000
				Total 13 :		1,83,208	27,294			27,294	2,10,502	3,30,000
				Total 44 Head Office Establishment:		90,84,858	8,94,698			8,94,698	99,79,556	1,38,47,000
				Total 0 NULL:		90,84,858	8,94,698			8,94,698	99,79,556	1,38,47,000
				Total 98 Local Fund Audit:		90,84,858	8,94,698			8,94,698	99,79,556	1,38,47,000
800	42	00	50			26,26,376					26,26,376	40,00,000
				Total 50 NULL:		26,26,376					26,26,376	40,00,000
				Total 0 NULL:		26,26,376					26,26,376	40,00,000
				Total 42 Central REcord Keeping Agency Charges:		26,26,376					26,26,376	40,00,000
	43	00	50			34,49,958	10,69,986			10,69,986	45,19,944	60,40,000
				Total 50 NULL:		34,49,958	10,69,986			10,69,986	45,19,944	60,40,000
				Total 0 NULL:		34,49,958	10,69,986			10,69,986	45,19,944	60,40,000
				Total 43 Mission Mode Project (90 10% CSS):		34,49,958	10,69,986			10,69,986	45,19,944	60,40,000
				Total 800 Other Expenditure:		60,76,334	10,69,986			10,69,986	71,46,320	1,00,40,000
				Total 0 NULL:		10,87,67,443	1,19,63,233			1,19,63,233	12,07,30,676	14,71,06,000
				Total 2054 Treasury and Accounts Administration:		18,10,60,886	1,87,90,918			1,87,90,918	19,98,51,804	23,88,15,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST												
Grant : 10 Finance												
Parameter : 1 Voted												
2054	00	096	00	45	01	2,73,72,592	24,67,868			24,67,868	2,98,40,460	3,49,87,000
Total 1 :						2,73,72,592	24,67,868			24,67,868	2,98,40,460	3,49,87,000
02						3,50,350	39,162			39,162	3,89,512	4,63,000
Total 2 :						3,50,350	39,162			39,162	3,89,512	4,63,000
11						70,829					70,829	99,000
Total 11 :						70,829					70,829	99,000
13						4,59,004					4,59,004	8,17,000
Total 13 :						4,59,004					4,59,004	8,17,000
Total 45 East District:						2,82,52,775	25,07,030			25,07,030	3,07,59,805	3,63,66,000
Total 0 NULL:						2,82,52,775	25,07,030			25,07,030	3,07,59,805	3,63,66,000
Total 96 Pay and Accounts Offices:						2,82,52,775	25,07,030			25,07,030	3,07,59,805	3,63,66,000
Total 0 NULL:						2,82,52,775	25,07,030			25,07,030	3,07,59,805	3,63,66,000
Total 2054 Treasury and Accounts Administration:						18,10,60,886	1,87,90,918			1,87,90,918	19,98,51,804	23,88,15,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST												
Grant : 10 Finance												
Parameter : 1 Voted												
2054	00	096	00	46	01	1,53,28,739	14,23,676			14,23,676	1,67,52,415	1,79,44,000
Total 1 :						1,53,28,739	14,23,676			14,23,676	1,67,52,415	1,79,44,000
11						92,510					92,510	2,75,000
Total 11 :						92,510					92,510	2,75,000
13						8,11,363	1,29,153			1,29,153	9,40,516	11,78,000
Total 13 :						8,11,363	1,29,153			1,29,153	9,40,516	11,78,000
Total 46 West District:						1,62,32,612	15,52,829			15,52,829	1,77,85,441	1,93,97,000
Total 0 NULL:						1,62,32,612	15,52,829			15,52,829	1,77,85,441	1,93,97,000
Total 96 Pay and Accounts Offices:						1,62,32,612	15,52,829			15,52,829	1,77,85,441	1,93,97,000
Total 0 NULL:						1,62,32,612	15,52,829			15,52,829	1,77,85,441	1,93,97,000
Total 2054 Treasury and Accounts Administration:						18,10,60,886	1,87,90,918			1,87,90,918	19,98,51,804	23,88,15,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH												
Grant : 10 Finance												
Parameter : 1 Voted												
2054	00	096	00	47	01	73,19,461	6,87,880			6,87,880	80,07,341	1,03,00,000
Total 1 :						73,19,461	6,87,880			6,87,880	80,07,341	1,03,00,000
					02	3,54,275	39,795			39,795	3,94,070	4,71,000
Total 2 :						3,54,275	39,795			39,795	3,94,070	4,71,000
					11	1,00,570					1,00,570	2,20,000
Total 11 :						1,00,570					1,00,570	2,20,000
					13	2,86,132	2,02,564			2,02,564	4,88,696	9,56,000
Total 13 :						2,86,132	2,02,564			2,02,564	4,88,696	9,56,000
Total 47 North District:						80,60,438	9,30,239			9,30,239	89,90,677	1,19,47,000
Total 0 NULL:						80,60,438	9,30,239			9,30,239	89,90,677	1,19,47,000
Total 96 Pay and Accounts Offices:						80,60,438	9,30,239			9,30,239	89,90,677	1,19,47,000
Total 0 NULL:						80,60,438	9,30,239			9,30,239	89,90,677	1,19,47,000
Total 2054 Treasury and Accounts Administration:						18,10,60,886	1,87,90,918			1,87,90,918	19,98,51,804	23,88,15,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 10 Finance Parameter : 1 Voted												
2054	00	096	00	48	01	1,76,25,322	17,47,065			17,47,065	1,93,72,387	2,13,61,000
Total 1 :						1,76,25,322	17,47,065			17,47,065	1,93,72,387	2,13,61,000
02						8,56,106	87,522			87,522	9,43,628	11,58,000
Total 2 :						8,56,106	87,522			87,522	9,43,628	11,58,000
11						1,54,880					1,54,880	2,20,000
Total 11 :						1,54,880					1,54,880	2,20,000
13						11,11,310	3,000			3,000	11,14,310	12,60,000
Total 13 :						11,11,310	3,000			3,000	11,14,310	12,60,000
Total 48 South District:						1,97,47,618	18,37,587			18,37,587	2,15,85,205	2,39,99,000
Total 0 NULL:						1,97,47,618	18,37,587			18,37,587	2,15,85,205	2,39,99,000
Total 96 Pay and Accounts Offices:						1,97,47,618	18,37,587			18,37,587	2,15,85,205	2,39,99,000
Total 0 NULL:						1,97,47,618	18,37,587			18,37,587	2,15,85,205	2,39,99,000
Total 2054 Treasury and Accounts Administration:						18,10,60,886	1,87,90,918			1,87,90,918	19,98,51,804	23,88,15,000

CPAO Payment :	18,37,587
CPAO Deduct Refund :	
Total CPAO Figure :	18,37,587
Total Suspense :	18,37,587

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 30 Police Parameter : 1 Voted												
2055	00	001	60	00	01	7,35,11,480	89,07,459			89,07,459	8,24,18,939	9,00,31,000
					Total 1 NULL:	7,35,11,480	89,07,459			89,07,459	8,24,18,939	9,00,31,000
					02	31,75,666	6,19,616			6,19,616	37,95,282	49,71,000
					Total 2 NULL:	31,75,666	6,19,616			6,19,616	37,95,282	49,71,000
					05	3,700					3,700	96,000
					Total 5 NULL:	3,700					3,700	96,000
					11	12,65,628	21,930			21,930	12,87,558	15,00,000
					Total 11 NULL:	12,65,628	21,930			21,930	12,87,558	15,00,000
					13	15,66,918	3,19,752			3,19,752	18,86,670	40,00,000
					Total 13 NULL:	15,66,918	3,19,752			3,19,752	18,86,670	40,00,000
					25	21,730					21,730	4,29,98,000
					Total 25 NULL:	21,730					21,730	4,29,98,000
					41	7,00,000					7,00,000	8,00,000
					Total 41 NULL:	7,00,000					7,00,000	8,00,000
					50	2,68,968					2,68,968	75,00,000
					Total 50 NULL:	2,68,968					2,68,968	75,00,000
					51	60,41,095	2,77,211			2,77,211	63,18,306	95,00,000
					Total 51 NULL:	60,41,095	2,77,211			2,77,211	63,18,306	95,00,000
					56	7,10,680					7,10,680	2,56,74,000
					Total 56 NULL:	7,10,680					7,10,680	2,56,74,000
					Total 0 NULL:	8,72,65,865	1,01,45,968			1,01,45,968	9,74,11,833	18,70,70,000
					Total 60 Inspector General of Police:	8,72,65,865	1,01,45,968			1,01,45,968	9,74,11,833	18,70,70,000
					Total 1 Direction and Administration:	8,72,65,865	1,01,45,968			1,01,45,968	9,74,11,833	18,70,70,000
003	61	00			01	34,28,015	5,86,069			5,86,069	40,14,084	65,71,000
					Total 1 NULL:	34,28,015	5,86,069			5,86,069	40,14,084	65,71,000
					02	3,04,368	31,504			31,504	3,35,872	6,03,000
					Total 2 NULL:	3,04,368	31,504			31,504	3,35,872	6,03,000
					11	1,30,051					1,30,051	3,00,000
					Total 11 NULL:	1,30,051					1,30,051	3,00,000
					13	1,49,679					1,49,679	2,00,000
					Total 13 NULL:	1,49,679					1,49,679	2,00,000
					Total 0 NULL:	40,12,113	6,17,573			6,17,573	46,29,686	76,74,000
					Total 61 Police Training Centre:	40,12,113	6,17,573			6,17,573	46,29,686	76,74,000
	62	00			01	2,67,54,283	25,66,635			25,66,635	2,93,20,918	3,29,48,000
					Total 1 NULL:	2,67,54,283	25,66,635			25,66,635	2,93,20,918	3,29,48,000
					02	3,94,440	83,760			83,760	4,78,200	11,09,000
					Total 2 NULL:	3,94,440	83,760			83,760	4,78,200	11,09,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	003	62	00	11	1,56,210					1,56,210	3,50,000
					Total 11 NULL:	1,56,210					1,56,210	3,50,000
					13	1,43,702					1,43,702	2,70,000
					Total 13 NULL:	1,43,702					1,43,702	2,70,000
					51	4,09,388	1,10,788			1,10,788	5,20,176	6,00,000
					Total 51 NULL:	4,09,388	1,10,788			1,10,788	5,20,176	6,00,000
					52		1,94,204			1,94,204	1,94,204	20,00,000
					Total 52 NULL:		1,94,204			1,94,204	1,94,204	20,00,000
					Total 0 NULL:	2,78,58,023	29,55,387			29,55,387	3,08,13,410	3,72,77,000
					Total 62 Police Training Centre at Yangang:	2,78,58,023	29,55,387			29,55,387	3,08,13,410	3,72,77,000
					Total 3 Education and Training:	3,18,70,136	35,72,960			35,72,960	3,54,43,096	4,49,51,000
101	62	00	01			20,23,79,952	2,03,59,030			2,03,59,030	22,27,38,982	7,37,71,000
					Total 1 NULL:	20,23,79,952	2,03,59,030			2,03,59,030	22,27,38,982	7,37,71,000
					02	32,33,640	2,62,544			2,62,544	34,96,184	39,06,000
					Total 2 NULL:	32,33,640	2,62,544			2,62,544	34,96,184	39,06,000
					11	8,92,300	87,095			87,095	9,79,395	20,63,000
					Total 11 NULL:	8,92,300	87,095			87,095	9,79,395	20,63,000
					13	11,00,507					11,00,507	22,14,000
					Total 13 NULL:	11,00,507					11,00,507	22,14,000
					14	3,11,052					3,11,052	6,19,000
					Total 14 NULL:	3,11,052					3,11,052	6,19,000
					41	5,00,000					5,00,000	10,00,000
					Total 41 NULL:	5,00,000					5,00,000	10,00,000
					51	34,55,996					34,55,996	35,00,000
					Total 51 NULL:	34,55,996					34,55,996	35,00,000
					Total 0 NULL:	21,18,73,447	2,07,08,669			2,07,08,669	23,25,82,116	8,70,73,000
					Total 62 Intelligence Branch:	21,18,73,447	2,07,08,669			2,07,08,669	23,25,82,116	8,70,73,000
63	00	01				5,13,68,217	54,03,101			54,03,101	5,67,71,318	6,70,86,000
					Total 1 NULL:	5,13,68,217	54,03,101			54,03,101	5,67,71,318	6,70,86,000
					02	18,03,650	2,26,734			2,26,734	20,30,384	34,89,000
					Total 2 NULL:	18,03,650	2,26,734			2,26,734	20,30,384	34,89,000
					11	9,20,411					9,20,411	16,50,000
					Total 11 NULL:	9,20,411					9,20,411	16,50,000
					13	3,52,070					3,52,070	12,25,000
					Total 13 NULL:	3,52,070					3,52,070	12,25,000
					41	2,25,000	75,000			75,000	3,00,000	3,00,000
					Total 41 NULL:	2,25,000	75,000			75,000	3,00,000	3,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 30 Police Parameter : 1 Voted												
2055	00	101	63	00	51	12,87,438					12,87,438	23,25,000
Total 51 NULL:						12,87,438					12,87,438	23,25,000
Total 0 NULL:						5,59,56,786	57,04,835			57,04,835	6,16,61,621	7,60,75,000
				84	01	2,53,11,715	26,68,154			26,68,154	2,79,79,869	2,89,60,000
Total 1 :						2,53,11,715	26,68,154			26,68,154	2,79,79,869	2,89,60,000
					02	2,06,609	38,981			38,981	2,45,590	10,00,000
Total 2 :						2,06,609	38,981			38,981	2,45,590	10,00,000
					11	65,622					65,622	8,00,000
Total 11 :						65,622					65,622	8,00,000
					13	2,56,574					2,56,574	10,00,000
Total 13 :						2,56,574					2,56,574	10,00,000
					41	75,000					75,000	1,00,000
Total 41 :						75,000					75,000	1,00,000
					51	4,55,076	35,902			35,902	4,90,978	19,00,000
Total 51 :						4,55,076	35,902			35,902	4,90,978	19,00,000
Total 84 Anti Human Trafficking Unit Police Station:						2,63,70,596	27,43,037			27,43,037	2,91,13,633	3,37,60,000
Total 63 Crime Investigation Branch:						8,23,27,382	84,47,872			84,47,872	9,07,75,254	10,98,35,000
Total 101 Criminal Investigation and Vigilance:						29,42,00,829	2,91,56,541			2,91,56,541	32,33,57,370	19,69,08,000
104	64	00	01			60,11,31,731	8,01,07,222			8,01,07,222	68,12,38,953	81,32,26,000
Total 1 NULL:						60,11,31,731	8,01,07,222			8,01,07,222	68,12,38,953	81,32,26,000
					02	6,41,124	9,672			9,672	6,50,796	8,54,000
Total 2 NULL:						6,41,124	9,672			9,672	6,50,796	8,54,000
					11	43,44,983					43,44,983	80,00,000
Total 11 NULL:						43,44,983					43,44,983	80,00,000
					13	7,55,144	2,36,466			2,36,466	9,91,610	13,63,000
Total 13 NULL:						7,55,144	2,36,466			2,36,466	9,91,610	13,63,000
					51	29,22,018	2,82,788			2,82,788	32,04,806	51,98,000
Total 51 NULL:						29,22,018	2,82,788			2,82,788	32,04,806	51,98,000
Total 0 NULL:						60,97,95,000	8,06,36,148			8,06,36,148	69,04,31,148	82,86,41,000
Total 64 Sikkim Armed Police:						60,97,95,000	8,06,36,148			8,06,36,148	69,04,31,148	82,86,41,000
65	00	01				40,784					40,784	55,01,14,000
Total 1 NULL:						40,784					40,784	55,01,14,000
Total 0 NULL:						40,784					40,784	55,01,14,000
Total 65 India Reserve Battalion:						40,784					40,784	55,01,14,000
66	00	01				- 2,776					- 2,776	37,19,77,000
Total 1 NULL:						- 2,776					- 2,776	37,19,77,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 30 Police Parameter : 1 Voted											
2055	00	104	66	00							
					Total 0 NULL:	- 2,776				- 2,776	37,19,77,000
					Total 66 India Reserve Battalion (2nd IRBn):	- 2,776				- 2,776	37,19,77,000
	67	00	01			27,55,84,290	2,73,64,349		2,73,64,349	30,29,48,639	37,12,32,000
					Total 1 NULL:	27,55,84,290	2,73,64,349		2,73,64,349	30,29,48,639	37,12,32,000
				02		3,72,000	46,500		46,500	4,18,500	5,58,000
					Total 2 NULL:	3,72,000	46,500		46,500	4,18,500	5,58,000
				11		23,53,099				23,53,099	44,50,000
					Total 11 NULL:	23,53,099				23,53,099	44,50,000
				13		6,63,482	19,458		19,458	6,82,940	22,28,000
					Total 13 NULL:	6,63,482	19,458		19,458	6,82,940	22,28,000
				50		1,22,059	84,434		84,434	2,06,493	4,13,000
					Total 50 NULL:	1,22,059	84,434		84,434	2,06,493	4,13,000
				51		28,35,357				28,35,357	40,73,000
					Total 51 NULL:	28,35,357				28,35,357	40,73,000
					Total 0 NULL:	28,19,30,287	2,75,14,741		2,75,14,741	30,94,45,028	38,29,54,000
					Total 67 Indian Reserve Battalion (3rd IRBn):	28,19,30,287	2,75,14,741		2,75,14,741	30,94,45,028	38,29,54,000
					Total 104 Special Police:	89,17,63,295	10,81,50,889		10,81,50,889	99,99,14,184	2,13,36,86,000
	108	67	00	01		23,88,23,312	2,34,30,965		2,34,30,965	26,22,54,277	32,48,92,000
					Total 1 NULL:	23,88,23,312	2,34,30,965		2,34,30,965	26,22,54,277	32,48,92,000
				02		67,10,971	10,96,280		10,96,280	78,07,251	1,30,82,000
					Total 2 NULL:	67,10,971	10,96,280		10,96,280	78,07,251	1,30,82,000
				11		7,29,325				7,29,325	14,85,000
					Total 11 NULL:	7,29,325				7,29,325	14,85,000
				13		4,17,142	5,650		5,650	4,22,792	9,90,000
					Total 13 NULL:	4,17,142	5,650		5,650	4,22,792	9,90,000
				14		26,268				26,268	83,000
					Total 14 NULL:	26,268				26,268	83,000
				51		35,15,661	4,01,518		4,01,518	39,17,179	50,00,000
					Total 51 NULL:	35,15,661	4,01,518		4,01,518	39,17,179	50,00,000
					Total 0 NULL:	25,02,22,679	2,49,34,413		2,49,34,413	27,51,57,092	34,55,32,000
					Total 67 Reserve Line & Police Band:	25,02,22,679	2,49,34,413		2,49,34,413	27,51,57,092	34,55,32,000
					Total 108 State Headquarters Police:	25,02,22,679	2,49,34,413		2,49,34,413	27,51,57,092	34,55,32,000
	109	68	00	01		1,22,01,372				1,22,01,372	1,56,04,000
					Total 1 NULL:	1,22,01,372				1,22,01,372	1,56,04,000
				11		1,71,715				1,71,715	2,88,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 30 Police Parameter : 1 Voted													
2055	00	109	68	00									
						Total 11 NULL:	1,71,715				1,71,715	2,88,000	
					13		2,26,145				2,26,145	7,00,000	
						Total 13 NULL:	2,26,145				2,26,145	7,00,000	
					41		1,30,000				1,30,000	2,34,000	
						Total 41 NULL:	1,30,000				1,30,000	2,34,000	
						Total 0 NULL:	1,27,29,232				1,27,29,232	1,68,26,000	
						Total 68 DIGP Range Office (North & East):	1,27,29,232				1,27,29,232	1,68,26,000	
						Total 109 District Police:	1,27,29,232				1,27,29,232	1,68,26,000	
114	70	00	01			7,97,39,164	78,29,312	-	17,010	78,12,302	8,75,51,466	10,70,13,000	
						Total 1 NULL:	7,97,39,164	78,29,312	-	17,010	78,12,302	8,75,51,466	10,70,13,000
					02		16,74,221	43,500		43,500	17,17,721	34,97,000	
						Total 2 NULL:	16,74,221	43,500		43,500	17,17,721	34,97,000	
					11		9,94,843				9,94,843	16,50,000	
						Total 11 NULL:	9,94,843				9,94,843	16,50,000	
					13		9,38,487				9,38,487	13,75,000	
						Total 13 NULL:	9,38,487				9,38,487	13,75,000	
					14		1,42,811	2,174		2,174	1,44,985	2,48,000	
						Total 14 NULL:	1,42,811	2,174		2,174	1,44,985	2,48,000	
					51		18,69,530	87,095		87,095	19,56,625	20,00,000	
						Total 51 NULL:	18,69,530	87,095		87,095	19,56,625	20,00,000	
					52		11,76,509				11,76,509	20,00,000	
						Total 52 NULL:	11,76,509				11,76,509	20,00,000	
						Total 0 NULL:	8,65,35,565	79,62,081	-	17,010	79,45,071	9,44,80,636	11,77,83,000
						Total 70 Police Wireless Branch:	8,65,35,565	79,62,081	-	17,010	79,45,071	9,44,80,636	11,77,83,000
						Total 114 Wireless and Computers:	8,65,35,565	79,62,081	-	17,010	79,45,071	9,44,80,636	11,77,83,000
116	00	00	01			54,39,960	5,76,080			5,76,080	60,16,040	68,17,000	
						Total 1 NULL:	54,39,960	5,76,080		5,76,080	60,16,040	68,17,000	
					02		4,62,644	28,750		28,750	4,91,394	12,00,000	
						Total 2 NULL:	4,62,644	28,750		28,750	4,91,394	12,00,000	
					11		7,200				7,200	83,000	
						Total 11 NULL:	7,200				7,200	83,000	
					13		1,41,108				1,41,108	4,13,000	
						Total 13 NULL:	1,41,108				1,41,108	4,13,000	
					50		19,957				19,957	1,65,000	
						Total 50 NULL:	19,957				19,957	1,65,000	
					51		21,264				21,264	2,00,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 30 Police Parameter : 1 Voted												
2055	00	116	00	00								
						Total 51 NULL:	21,264				21,264	2,00,000
						Total 0 NULL:	60,92,133	6,04,830		6,04,830	66,96,963	88,78,000
						Total 0 NULL:	60,92,133	6,04,830		6,04,830	66,96,963	88,78,000
						Total 116 Forensic Science:	60,92,133	6,04,830		6,04,830	66,96,963	88,78,000
800	74	00	01				60,21,750	5,05,599		5,05,599	65,27,349	54,93,000
						Total 1 NULL:	60,21,750	5,05,599		5,05,599	65,27,349	54,93,000
					02		6,93,572	1,26,776		1,26,776	8,20,348	12,00,000
						Total 2 NULL:	6,93,572	1,26,776		1,26,776	8,20,348	12,00,000
					11		7,522				7,522	2,48,000
						Total 11 NULL:	7,522				7,522	2,48,000
					13		2,35,177				2,35,177	3,32,000
						Total 13 NULL:	2,35,177				2,35,177	3,32,000
						Total 0 NULL:	69,58,021	6,32,375		6,32,375	75,90,396	72,73,000
						Total 74 Check-Post Administration (Head Quarter):	69,58,021	6,32,375		6,32,375	75,90,396	72,73,000
75	00	01					20,65,52,766	2,01,29,951		2,01,29,951	22,66,82,717	19,73,63,000
						Total 1 NULL:	20,65,52,766	2,01,29,951		2,01,29,951	22,66,82,717	19,73,63,000
					13		25,95,221	2,67,378		2,67,378	28,62,599	37,13,000
						Total 13 NULL:	25,95,221	2,67,378		2,67,378	28,62,599	37,13,000
					14		2,24,941				2,24,941	3,83,000
						Total 14 NULL:	2,24,941				2,24,941	3,83,000
					27		45,358				45,358	15,00,000
						Total 27 NULL:	45,358				45,358	15,00,000
					41		30,000				30,000	1,20,000
						Total 41 NULL:	30,000				30,000	1,20,000
						Total 0 NULL:	20,94,48,286	2,03,97,329		2,03,97,329	22,98,45,615	20,30,79,000
						Total 75 Check-Post at Other Places (Expenditure to be reimbursed by Government of India):	20,94,48,286	2,03,97,329		2,03,97,329	22,98,45,615	20,30,79,000
76	00	74					10,45,903	1,25,604		1,25,604	11,71,507	26,00,000
						Total 74 NULL:	10,45,903	1,25,604		1,25,604	11,71,507	26,00,000
						Total 0 NULL:	10,45,903	1,25,604		1,25,604	11,71,507	26,00,000
						Total 76 Upgradation grant recommended by the 10th Finance Commission:	10,45,903	1,25,604		1,25,604	11,71,507	26,00,000
						Total 800 Other Expenditure:	21,74,52,210	2,11,55,308		2,11,55,308	23,86,07,518	21,29,52,000
911	00	00	00				- 2,34,275				- 2,34,275	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 30 Police Parameter : 1 Voted													
2055	00	911	00	00									
						Total 0 NULL:	-	2,34,275			-	2,34,275	
						Total 0 NULL:	-	2,34,275			-	2,34,275	
						Total 0 NULL:	-	2,34,275			-	2,34,275	
						Total 911 Deduct Recoveries of Overpayments:	-	2,34,275			-	2,34,275	
						Total 0 NULL:	1,87,78,97,669	20,56,82,990	-	17,010	20,56,65,980	2,08,35,63,649	3,26,45,86,000
						Total 2055 Police:	3,71,95,60,935	39,05,72,445	-	73,101	39,04,99,344	4,11,00,60,279	5,74,19,46,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 30 Police												
Parameter : 5 Centrally Sponsored Scheme												
2055	00	115	19	00	81	22,55,701					22,55,701	4,50,00,000
Total 81 NULL:						22,55,701					22,55,701	4,50,00,000
Total 0 NULL:						22,55,701					22,55,701	4,50,00,000
Total 19 National Scheme for Modernization of Police and other forces:						22,55,701					22,55,701	4,50,00,000
Total 115 Modernisation of Police Force:						22,55,701					22,55,701	4,50,00,000
Total 0 NULL:						22,55,701					22,55,701	4,50,00,000
Total 2055 Police:						3,71,95,60,935	39,05,72,445	-	73,101	39,04,99,344	4,11,00,60,279	5,74,19,46,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	108	66	00	01	7,69,06,463					7,69,06,463	10,61,42,000
Total 1 NULL:						7,69,06,463					7,69,06,463	10,61,42,000
					02	9,94,864	1,07,272			1,07,272	11,02,136	20,62,000
Total 2 NULL:						9,94,864	1,07,272			1,07,272	11,02,136	20,62,000
					11	1,40,268					1,40,268	2,63,000
Total 11 NULL:						1,40,268					1,40,268	2,63,000
					13	4,43,672					4,43,672	5,25,000
Total 13 NULL:						4,43,672					4,43,672	5,25,000
					51	11,61,891	37,782			37,782	11,99,673	12,50,000
Total 51 NULL:						11,61,891	37,782			37,782	11,99,673	12,50,000
Total 0 NULL:						7,96,47,158	1,45,054			1,45,054	7,97,92,212	11,02,42,000
Total 66 Traffic Police:						7,96,47,158	1,45,054			1,45,054	7,97,92,212	11,02,42,000
Total 108 State Headquarters Police:						7,96,47,158	1,45,054			1,45,054	7,97,92,212	11,02,42,000
109	00	45	01			37,89,47,174	4,67,07,251			4,67,07,251	42,56,54,425	48,83,97,000
Total 1 :						37,89,47,174	4,67,07,251			4,67,07,251	42,56,54,425	48,83,97,000
					02	2,87,35,485	7,52,528			7,52,528	2,94,88,013	3,91,96,000
Total 2 :						2,87,35,485	7,52,528			7,52,528	2,94,88,013	3,91,96,000
					11	15,80,722					15,80,722	17,00,000
Total 11 :						15,80,722					15,80,722	17,00,000
					13	17,18,166					17,18,166	20,00,000
Total 13 :						17,18,166					17,18,166	20,00,000
					14	18,67,965					18,67,965	20,00,000
Total 14 :						18,67,965					18,67,965	20,00,000
					41	3,75,000	1,25,000			1,25,000	5,00,000	5,00,000
Total 41 :						3,75,000	1,25,000			1,25,000	5,00,000	5,00,000
					51	39,96,448	3,51,612			3,51,612	43,48,060	50,00,000
Total 51 :						39,96,448	3,51,612			3,51,612	43,48,060	50,00,000
Total 45 East District:						41,72,20,960	4,79,36,391			4,79,36,391	46,51,57,351	53,87,93,000
Total 0 NULL:						41,72,20,960	4,79,36,391			4,79,36,391	46,51,57,351	53,87,93,000
Total 109 District Police:						41,72,20,960	4,79,36,391			4,79,36,391	46,51,57,351	53,87,93,000
911	00	00	00			- 1,11,293					- 1,11,293	
Total 0 NULL:						- 1,11,293					- 1,11,293	
Total 0 NULL:						- 1,11,293					- 1,11,293	
Total 0 NULL:						- 1,11,293					- 1,11,293	
Total 911 Deduct Recoveries of Overpayments:						- 1,11,293					- 1,11,293	
Total 0 NULL:						49,67,56,825	4,80,81,445			4,80,81,445	54,48,38,270	64,90,35,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 30 Police Parameter : 1 Voted												
2055					Total 2055 Police:	3,71,95,60,935	39,05,72,445	-	73,101	39,04,99,344	4,11,00,60,279	5,74,19,46,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST											
Grant : 30 Police											
Parameter : 1 Voted											
2055	00	109	00	46	01	21,20,01,818	2,44,67,291		2,44,67,291	23,64,69,109	28,20,51,000
					Total 1 :	21,20,01,818	2,44,67,291		2,44,67,291	23,64,69,109	28,20,51,000
					02	3,02,52,813	4,96,728		4,96,728	3,07,49,541	3,28,77,000
					Total 2 :	3,02,52,813	4,96,728		4,96,728	3,07,49,541	3,28,77,000
					11	34,550				34,550	11,80,000
					Total 11 :	34,550				34,550	11,80,000
					13	11,11,300				11,11,300	13,00,000
					Total 13 :	11,11,300				11,11,300	13,00,000
					14	2,43,975				2,43,975	6,36,000
					Total 14 :	2,43,975				2,43,975	6,36,000
					41	60,000	30,000		30,000	90,000	1,20,000
					Total 41 :	60,000	30,000		30,000	90,000	1,20,000
					51	17,10,575	2,43,792		2,43,792	19,54,367	20,00,000
					Total 51 :	17,10,575	2,43,792		2,43,792	19,54,367	20,00,000
					Total 46 West District:	24,54,15,031	2,52,37,811		2,52,37,811	27,06,52,842	32,01,64,000
					Total 0 NULL:	24,54,15,031	2,52,37,811		2,52,37,811	27,06,52,842	32,01,64,000
					Total 109 District Police:	24,54,15,031	2,52,37,811		2,52,37,811	27,06,52,842	32,01,64,000
911	00	00	00			- 79,359	- 56,091		- 56,091	- 1,35,450	
					Total 0 NULL:	- 79,359	- 56,091		- 56,091	- 1,35,450	
					Total 0 NULL:	- 79,359	- 56,091		- 56,091	- 1,35,450	
					Total 0 NULL:	- 79,359	- 56,091		- 56,091	- 1,35,450	
					Total 911 Deduct Recoveries of Overpayments:	- 79,359	- 56,091		- 56,091	- 1,35,450	
					Total 0 NULL:	24,53,35,672	2,52,37,811	- 56,091	2,51,81,720	27,05,17,392	32,01,64,000
					Total 2055 Police:	3,71,95,60,935	39,05,72,445	- 73,101	39,04,99,344	4,11,00,60,279	5,74,19,46,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH Grant : 30 Police Parameter : 1 Voted												
2055	00	001	60	00	02	9,864					9,864	49,71,000
Total 2 NULL:						9,864					9,864	49,71,000
50						2,99,540					2,99,540	75,00,000
Total 50 NULL:						2,99,540					2,99,540	75,00,000
Total 0 NULL:						3,09,404					3,09,404	1,24,71,000
Total 60 Inspector General of Police:						3,09,404					3,09,404	1,24,71,000
Total 1 Direction and Administration:						3,09,404					3,09,404	1,24,71,000
109	00	47	01			7,20,68,123	75,66,598			75,66,598	7,96,34,721	9,85,44,000
Total 1 :						7,20,68,123	75,66,598			75,66,598	7,96,34,721	9,85,44,000
02						93,28,032	8,92,500			8,92,500	1,02,20,532	1,33,80,000
Total 2 :						93,28,032	8,92,500			8,92,500	1,02,20,532	1,33,80,000
11						4,64,025					4,64,025	7,43,000
Total 11 :						4,64,025					4,64,025	7,43,000
13						6,20,059					6,20,059	9,00,000
Total 13 :						6,20,059					6,20,059	9,00,000
14						1,43,878					1,43,878	2,07,000
Total 14 :						1,43,878					1,43,878	2,07,000
41						67,500	22,500			22,500	90,000	90,000
Total 41 :						67,500	22,500			22,500	90,000	90,000
51						11,33,397					11,33,397	12,00,000
Total 51 :						11,33,397					11,33,397	12,00,000
Total 47 North District:						8,38,25,014	84,81,598			84,81,598	9,23,06,612	11,50,64,000
Total 0 NULL:						8,38,25,014	84,81,598			84,81,598	9,23,06,612	11,50,64,000
Total 109 District Police:						8,38,25,014	84,81,598			84,81,598	9,23,06,612	11,50,64,000
Total 0 NULL:						8,41,34,418	84,81,598			84,81,598	9,26,16,016	12,75,35,000
Total 2055 Police:						3,71,95,60,935	39,05,72,445	-	73,101	39,04,99,344	4,11,00,60,279	5,74,19,46,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	104	65	00	01	43,48,59,482	4,55,86,470			4,55,86,470	48,04,45,952	55,01,14,000
Total 1 NULL:						43,48,59,482	4,55,86,470			4,55,86,470	48,04,45,952	55,01,14,000
11						33,79,356					33,79,356	44,50,000
Total 11 NULL:						33,79,356					33,79,356	44,50,000
13						11,97,996					11,97,996	18,98,000
Total 13 NULL:						11,97,996					11,97,996	18,98,000
22												20,63,000
Total 22 NULL:												20,63,000
51						15,75,837	26,716			26,716	16,02,553	22,25,000
Total 51 NULL:						15,75,837	26,716			26,716	16,02,553	22,25,000
Total 0 NULL:						44,10,12,671	4,56,13,186			4,56,13,186	48,66,25,857	56,07,50,000
Total 65 India Reserve Battalion:						44,10,12,671	4,56,13,186			4,56,13,186	48,66,25,857	56,07,50,000
	66	00	01			27,40,83,599	2,69,07,140			2,69,07,140	30,09,90,739	37,19,77,000
Total 1 NULL:						27,40,83,599	2,69,07,140			2,69,07,140	30,09,90,739	37,19,77,000
02						82,500					82,500	20,62,000
Total 2 NULL:						82,500					82,500	20,62,000
11						21,24,390	1,24,330			1,24,330	22,48,720	44,50,000
Total 11 NULL:						21,24,390	1,24,330			1,24,330	22,48,720	44,50,000
13						13,37,095					13,37,095	18,57,000
Total 13 NULL:						13,37,095					13,37,095	18,57,000
22												16,50,000
Total 22 NULL:												16,50,000
51						38,04,843	23,197			23,197	38,28,040	33,00,000
Total 51 NULL:						38,04,843	23,197			23,197	38,28,040	33,00,000
Total 0 NULL:						28,14,32,427	2,70,54,667			2,70,54,667	30,84,87,094	38,52,96,000
Total 66 India Reserve Battalion (2nd IRBn):						28,14,32,427	2,70,54,667			2,70,54,667	30,84,87,094	38,52,96,000
Total 104 Special Police:						72,24,45,098	7,26,67,853			7,26,67,853	79,51,12,951	94,60,46,000
	109	00	48	01		26,42,72,349	2,81,01,730			2,81,01,730	29,23,74,079	35,45,37,000
Total 1 :						26,42,72,349	2,81,01,730			2,81,01,730	29,23,74,079	35,45,37,000
02						2,10,15,604	22,44,018			22,44,018	2,32,59,622	2,83,10,000
Total 2 :						2,10,15,604	22,44,018			22,44,018	2,32,59,622	2,83,10,000
11						5,73,445					5,73,445	13,75,000
Total 11 :						5,73,445					5,73,445	13,75,000
13						9,58,238					9,58,238	13,25,000
Total 13 :						9,58,238					9,58,238	13,25,000
14						3,51,220	45,000			45,000	3,96,220	4,13,000
Total 14 :						3,51,220	45,000			45,000	3,96,220	4,13,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	109	00	48	41	60,000	30,000			30,000	90,000	1,20,000
Total 41 :						60,000	30,000			30,000	90,000	1,20,000
					51	35,41,880					35,41,880	35,00,000
Total 51 :						35,41,880					35,41,880	35,00,000
Total 48 South District:						29,07,72,736	3,04,20,748			3,04,20,748	32,11,93,484	38,95,80,000
Total 0 NULL:						29,07,72,736	3,04,20,748			3,04,20,748	32,11,93,484	38,95,80,000
Total 109 District Police:						29,07,72,736	3,04,20,748			3,04,20,748	32,11,93,484	38,95,80,000
911	00	00	00			- 37,184					- 37,184	
Total 0 NULL:						- 37,184					- 37,184	
Total 0 NULL:						- 37,184					- 37,184	
Total 0 NULL:						- 37,184					- 37,184	
Total 911 Deduct Recoveries of Overpayments:						- 37,184					- 37,184	
Total 0 NULL:						1,01,31,80,650	10,30,88,601			10,30,88,601	1,11,62,69,251	1,33,56,26,000
Total 2055 Police:						3,71,95,60,935	39,05,72,445	- 73,101		39,04,99,344	4,11,00,60,279	5,74,19,46,000

CPAO Payment :	10,30,88,601
CPAO Deduct Refund :	
Total CPAO Figure :	10,30,88,601
Total Suspense :	10,31,61,702

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 14 Home												
Parameter : 1 Voted												
2056	00	001	61	00	01	3,98,76,152	40,76,984			40,76,984	4,39,53,136	5,45,74,000
Total 1 NULL:						3,98,76,152	40,76,984			40,76,984	4,39,53,136	5,45,74,000
02						14,33,705	1,95,273			1,95,273	16,28,978	18,57,000
Total 2 NULL:						14,33,705	1,95,273			1,95,273	16,28,978	18,57,000
11						27,250					27,250	2,00,000
Total 11 NULL:						27,250					27,250	2,00,000
13						39,95,234	4,13,965			4,13,965	44,09,199	67,00,000
Total 13 NULL:						39,95,234	4,13,965			4,13,965	44,09,199	67,00,000
50						1,04,95,881					1,04,95,881	1,05,00,000
Total 50 NULL:						1,04,95,881					1,04,95,881	1,05,00,000
Total 0 NULL:						5,58,28,222	46,86,222			46,86,222	6,05,14,444	7,38,31,000
Total 61 State Jail, Rongnek:						5,58,28,222	46,86,222			46,86,222	6,05,14,444	7,38,31,000
Total 1 Direction and Administration:						5,58,28,222	46,86,222			46,86,222	6,05,14,444	7,38,31,000
102	61	00	21			- 2,22,075					- 2,22,075	5,00,000
Total 21 NULL:						- 2,22,075					- 2,22,075	5,00,000
Total 0 NULL:						- 2,22,075					- 2,22,075	5,00,000
Total 61 State Jail, Rongnek:						- 2,22,075					- 2,22,075	5,00,000
Total 102 Jail manufactures:						- 2,22,075					- 2,22,075	5,00,000
Total 0 NULL:						5,56,06,147	46,86,222			46,86,222	6,02,92,369	7,43,31,000
Total 2056 Jails:						8,11,55,101	65,89,832			65,89,832	8,77,44,933	16,11,84,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - SOUTH													
Grant : 14 Home													
Parameter : 1 Voted													
2056	00	001	61	00	01	-	78,576				-	78,576	5,45,74,000
Total 1 NULL:						-	78,576				-	78,576	5,45,74,000
Total 0 NULL:						-	78,576				-	78,576	5,45,74,000
Total 61 State Jail, Rongnek:						-	78,576				-	78,576	5,45,74,000
	63	00	01			1,87,17,516	17,98,696			17,98,696	2,05,16,212	2,48,82,000	
Total 1 NULL:						1,87,17,516	17,98,696			17,98,696	2,05,16,212	2,48,82,000	
			02			11,61,817					11,61,817	11,68,000	
Total 2 NULL:						11,61,817					11,61,817	11,68,000	
			11			42,150	5,550			5,550	47,700	2,00,000	
Total 11 NULL:						42,150	5,550			5,550	47,700	2,00,000	
			13			8,94,619	99,364			99,364	9,93,983	12,00,000	
Total 13 NULL:						8,94,619	99,364			99,364	9,93,983	12,00,000	
			50			48,11,428					48,11,428	48,29,000	
Total 50 NULL:						48,11,428					48,11,428	48,29,000	
Total 0 NULL:						2,56,27,530	19,03,610			19,03,610	2,75,31,140	3,22,79,000	
Total 63 Sub-Jail Namchi:						2,56,27,530	19,03,610			19,03,610	2,75,31,140	3,22,79,000	
Total 1 Direction and Administration:						2,55,48,954	19,03,610			19,03,610	2,74,52,564	8,68,53,000	
Total 0 NULL:						2,55,48,954	19,03,610			19,03,610	2,74,52,564	8,68,53,000	
Total 2056 Jails:						8,11,55,101	65,89,832			65,89,832	8,77,44,933	16,11,84,000	

CPAO Payment :	19,03,610
CPAO Deduct Refund :	
Total CPAO Figure :	19,03,610
Total Suspense :	19,03,610

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 32 Printing And Stationary												
Parameter : 1 Voted												
2058	00	103	60	00	01			7,76,87,796	74,77,308	74,77,308	8,51,65,104	9,78,87,000
					Total 1 NULL:			7,76,87,796	74,77,308	74,77,308	8,51,65,104	9,78,87,000
					02			49,75,364	4,94,206	4,94,206	54,69,570	57,71,000
					Total 2 NULL:			49,75,364	4,94,206	4,94,206	54,69,570	57,71,000
					11			38,853			38,853	1,00,000
					Total 11 NULL:			38,853			38,853	1,00,000
					13			11,18,514	4,500	4,500	11,23,014	28,09,000
					Total 13 NULL:			11,18,514	4,500	4,500	11,23,014	28,09,000
					21			87,50,000			87,50,000	1,75,00,000
					Total 21 NULL:			87,50,000			87,50,000	1,75,00,000
					50			29,80,924			29,80,924	56,50,000
					Total 50 NULL:			29,80,924			29,80,924	56,50,000
					52			19,29,678	3,32,577	3,32,577	22,62,255	33,00,000
					Total 52 NULL:			19,29,678	3,32,577	3,32,577	22,62,255	33,00,000
					Total 0 NULL:			9,74,81,129	83,08,591	83,08,591	10,57,89,720	13,30,17,000
					Total 60 Sikkim Government Press, Gangtok:			9,74,81,129	83,08,591	83,08,591	10,57,89,720	13,30,17,000
					Total 103 Government Presses:			9,74,81,129	83,08,591	83,08,591	10,57,89,720	13,30,17,000
911	00	00	00					- 10,854			- 10,854	
					Total 0 NULL:			- 10,854			- 10,854	
					Total 0 NULL:			- 10,854			- 10,854	
					Total 0 NULL:			- 10,854			- 10,854	
					Total 911 Deduct Recoveries of Overpayments:			- 10,854			- 10,854	
					Total 0 NULL:			9,74,70,275	83,08,591	83,08,591	10,57,78,866	13,30,17,000
					Total 2058 Stationery and Printing:			9,74,70,275	83,08,591	83,08,591	10,57,78,866	13,30,17,000

CPAO Payment :	83,08,591
CPAO Deduct Refund :	
Total CPAO Figure :	83,08,591
Total Suspense :	83,08,591

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 3 Buildings And Housing												
Parameter : 1 Voted												
2059	01	053	60	72	02	-	31,795			-	31,795	1,47,19,000
Total 2 :						-	31,795			-	31,795	1,47,19,000
Total 72 Maintenance & repairs of Office buildings under East District:						-	31,795			-	31,795	1,47,19,000
Total 60 Work Charged Establishment:						-	31,795			-	31,795	1,47,19,000
Total 53 Maintenance and Repairs:						-	31,795			-	31,795	1,47,19,000
Total 1 Office Buildings:						-	31,795			-	31,795	1,47,19,000
80	001	61	44	01		16,39,37,827	1,63,29,961		1,63,29,961	18,02,67,788	21,17,75,000	
Total 1 :						16,39,37,827	1,63,29,961		1,63,29,961	18,02,67,788	21,17,75,000	
				02		1,09,01,399	14,00,450		14,00,450	1,23,01,849	1,51,61,000	
Total 2 :						1,09,01,399	14,00,450		14,00,450	1,23,01,849	1,51,61,000	
				11		31,627				31,627	3,92,000	
Total 11 :						31,627				31,627	3,92,000	
				13		16,55,934				16,55,934	39,19,000	
Total 13 :						16,55,934				16,55,934	39,19,000	
Total 44 Head Quarter Establishment:						17,65,26,787	1,77,30,411		1,77,30,411	19,42,57,198	23,12,47,000	
Total 61 Chief Engineer (Buildings) Establishment:						17,65,26,787	1,77,30,411		1,77,30,411	19,42,57,198	23,12,47,000	
Total 1 Direction and Administration:						17,65,26,787	1,77,30,411		1,77,30,411	19,42,57,198	23,12,47,000	
Total 80 General:						17,65,26,787	1,77,30,411		1,77,30,411	19,42,57,198	23,12,47,000	
Total 2059 Public Works:						24,99,11,449	2,51,62,050	-	16,425	2,51,45,625	27,50,57,074	37,13,50,000
Grant : 7 Education												
Parameter : 1 Voted												
2059	60	053	60	77	02	-	64,530			-	64,530	1,08,35,000
Total 2 :						-	64,530			-	64,530	1,08,35,000
Total 77 Maintenance and Repairs of Educational:						-	64,530			-	64,530	1,08,35,000
Total 60 Work Charged Establishment:						-	64,530			-	64,530	1,08,35,000
Total 53 Maintenance and Repairs:						-	64,530			-	64,530	1,08,35,000
Total 60 Other Buildings:						-	64,530			-	64,530	1,08,35,000
Total 2059 Public Works:						24,99,11,449	2,51,62,050	-	16,425	2,51,45,625	27,50,57,074	37,13,50,000
Grant : 30 Police												
Parameter : 1 Voted												
2059	01	053	61	82	27	5,31,322				5,31,322	85,00,000	
Total 27 :						5,31,322				5,31,322	85,00,000	
Total 82 Maintenance & repairs of Office Buildings:						5,31,322				5,31,322	85,00,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - Gangtok													
Grant : 30 Police													
Parameter : 1 Voted													
2059	01	053	61	Total 61 Other Maintenance Expenditure:			5,31,322				5,31,322	85,00,000	
				Total 53 Maintenance and Repairs:			5,31,322				5,31,322	85,00,000	
				Total 1 Office Buildings:			5,31,322				5,31,322	85,00,000	
				Total 2059 Public Works:			24,99,11,449	2,51,62,050	-	16,425	2,51,45,625	27,50,57,074	37,13,50,000
Grant : 44 Governor													
Parameter : 3 Charged													
2059	60	053	60	67	02	2,04,800	36,000			36,000	2,40,800	4,38,000	
				Total 2 :		2,04,800	36,000			36,000	2,40,800	4,38,000	
				Total 67 Maintenance and repair of official residence of the Governor-(charged)):		2,04,800	36,000			36,000	2,40,800	4,38,000	
				Total 60 Work Charged Establishment:		2,04,800	36,000			36,000	2,40,800	4,38,000	
		61	68	21		7,92,331					7,92,331	8,00,000	
				Total 21 :		7,92,331					7,92,331	8,00,000	
				27		7,38,561					7,38,561	7,49,000	
				Total 27 :		7,38,561					7,38,561	7,49,000	
				Total 68 Maintenance and repairs of official residence of the Governor-(charged):		15,30,892					15,30,892	15,49,000	
				Total 61 Other Maintenance Expenditure:		15,30,892					15,30,892	15,49,000	
				Total 53 Maintenance and Repairs:		17,35,692	36,000			36,000	17,71,692	19,87,000	
	103	44	00	72		4,02,000	48,000			48,000	4,50,000	4,50,000	
				Total 72 NULL:		4,02,000	48,000			48,000	4,50,000	4,50,000	
				Total 0 NULL:		4,02,000	48,000			48,000	4,50,000	4,50,000	
				Total 44 Governor:		4,02,000	48,000			48,000	4,50,000	4,50,000	
				Total 103 Furnishings:		4,02,000	48,000			48,000	4,50,000	4,50,000	
				Total 60 Other Buildings:		21,37,692	84,000			84,000	22,21,692	24,37,000	
				Total 2059 Public Works:		24,99,11,449	2,51,62,050	-	16,425	2,51,45,625	27,50,57,074	37,13,50,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST												
Grant : 3 Buildings And Housing												
Parameter : 1 Voted												
2059	01	053	60	73	02	3,12,950					3,12,950	12,59,000
Total 2 :						3,12,950					3,12,950	12,59,000
Total 73 Maintenance & repairs of Office buildings under West District:						3,12,950					3,12,950	12,59,000
Total 60 Work Charged Establishment:						3,12,950					3,12,950	12,59,000
Total 53 Maintenance and Repairs:						3,12,950					3,12,950	12,59,000
Total 1 Office Buildings:						3,12,950					3,12,950	12,59,000
80	001	61	46	01		1,99,29,373	22,10,476			22,10,476	2,21,39,849	2,52,31,000
Total 1 :						1,99,29,373	22,10,476			22,10,476	2,21,39,849	2,52,31,000
				02		29,40,195	4,20,515			4,20,515	33,60,710	38,45,000
Total 2 :						29,40,195	4,20,515			4,20,515	33,60,710	38,45,000
				11			20,800			20,800	20,800	54,000
Total 11 :							20,800			20,800	20,800	54,000
				13		68,333	57,045			57,045	1,25,378	2,79,000
Total 13 :						68,333	57,045			57,045	1,25,378	2,79,000
Total 46 West District:						2,29,37,901	27,08,836			27,08,836	2,56,46,737	2,94,09,000
Total 61 Chief Engineer (Buildings) Establishment:						2,29,37,901	27,08,836			27,08,836	2,56,46,737	2,94,09,000
Total 1 Direction and Administration:						2,29,37,901	27,08,836			27,08,836	2,56,46,737	2,94,09,000
Total 80 General:						2,29,37,901	27,08,836			27,08,836	2,56,46,737	2,94,09,000
Total 2059 Public Works:						24,99,11,449	2,51,62,050	-	16,425	2,51,45,625	27,50,57,074	37,13,50,000
Grant : 30 Police												
Parameter : 1 Voted												
2059	01	053	61	82	27	5,98,702					5,98,702	85,00,000
Total 27 :						5,98,702					5,98,702	85,00,000
Total 82 Maintenance & repairs of Office Buildings:						5,98,702					5,98,702	85,00,000
Total 61 Other Maintenance Expenditure:						5,98,702					5,98,702	85,00,000
Total 53 Maintenance and Repairs:						5,98,702					5,98,702	85,00,000
Total 1 Office Buildings:						5,98,702					5,98,702	85,00,000
Total 2059 Public Works:						24,99,11,449	2,51,62,050	-	16,425	2,51,45,625	27,50,57,074	37,13,50,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH												
Grant : 3 Buildings And Housing												
Parameter : 1 Voted												
2059	01	053	60	74	02	1,35,725					1,35,725	4,58,000
Total 2 :						1,35,725					1,35,725	4,58,000
Total 74 Maintenance & repairs of Office buildings under North District:						1,35,725					1,35,725	4,58,000
Total 60 Work Charged Establishment:						1,35,725					1,35,725	4,58,000
Total 53 Maintenance and Repairs:						1,35,725					1,35,725	4,58,000
Total 1 Office Buildings:						1,35,725					1,35,725	4,58,000
80	001	61	47	01		65,73,846	6,64,193			6,64,193	72,38,039	99,21,000
Total 1 :						65,73,846	6,64,193			6,64,193	72,38,039	99,21,000
02						8,93,800					8,93,800	10,53,000
Total 2 :						8,93,800					8,93,800	10,53,000
13						82,325					82,325	1,41,000
Total 13 :						82,325					82,325	1,41,000
Total 47 North District:						75,49,971	6,64,193			6,64,193	82,14,164	1,11,15,000
Total 61 Chief Engineer (Buildings) Establishment:						75,49,971	6,64,193			6,64,193	82,14,164	1,11,15,000
Total 1 Direction and Administration:						75,49,971	6,64,193			6,64,193	82,14,164	1,11,15,000
Total 80 General:						75,49,971	6,64,193			6,64,193	82,14,164	1,11,15,000
Total 2059 Public Works:						24,99,11,449	2,51,62,050	-	16,425	2,51,45,625	27,50,57,074	37,13,50,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 3 Buildings And Housing Parameter : 1 Voted												
2059	80	001	61	48	01	3,69,77,507	35,72,895			35,72,895	4,05,50,402	4,90,06,000
Total 1 :						3,69,77,507	35,72,895			35,72,895	4,05,50,402	4,90,06,000
					02	19,24,575	3,80,835			3,80,835	23,05,410	31,10,000
Total 2 :						19,24,575	3,80,835			3,80,835	23,05,410	31,10,000
					11	71,150					71,150	1,44,000
Total 11 :						71,150					71,150	1,44,000
					13	3,03,492	20,880			20,880	3,24,372	6,11,000
Total 13 :						3,03,492	20,880			20,880	3,24,372	6,11,000
Total 48 South District:						3,92,76,724	39,74,610			39,74,610	4,32,51,334	5,28,71,000
Total 61 Chief Engineer (Buildings) Establishment:						3,92,76,724	39,74,610			39,74,610	4,32,51,334	5,28,71,000
Total 1 Direction and Administration:						3,92,76,724	39,74,610			39,74,610	4,32,51,334	5,28,71,000
911	00	00	00					- 16,425		- 16,425	- 16,425	
Total 0 NULL:								- 16,425		- 16,425	- 16,425	
Total 0 NULL:								- 16,425		- 16,425	- 16,425	
Total 0 NULL:								- 16,425		- 16,425	- 16,425	
Total 0 NULL:								- 16,425		- 16,425	- 16,425	
Total 911 Deduct Recoveries of Overpayments:								- 16,425		- 16,425	- 16,425	
Total 80 General:						3,92,76,724	39,74,610	- 16,425		39,58,185	4,32,34,909	5,28,71,000
Total 2059 Public Works:						24,99,11,449	2,51,62,050	- 16,425		2,51,45,625	27,50,57,074	37,13,50,000

CPAO Payment :	39,74,610
CPAO Deduct Refund :	16,425
Total CPAO Figure :	39,58,185
Total Suspense :	39,74,610

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 27 Parliamentary Affairs												
Parameter : 3 Charged												
2062	00	103	62	44	01	2,59,95,137	26,15,973			26,15,973	2,86,11,110	3,05,50,000
Total 1 :						2,59,95,137	26,15,973			26,15,973	2,86,11,110	3,05,50,000
					02	25,95,400	2,75,634			2,75,634	28,71,034	37,99,000
Total 2 :						25,95,400	2,75,634			2,75,634	28,71,034	37,99,000
					11	88,765	21,000			21,000	1,09,765	16,50,000
Total 11 :						88,765	21,000			21,000	1,09,765	16,50,000
					13	27,80,465					27,80,465	40,00,000
Total 13 :						27,80,465					27,80,465	40,00,000
Total 44 Head Office Establishment:						3,14,59,767	29,12,607			29,12,607	3,43,72,374	3,99,99,000
Total 62 Sikkim Lokayukta/Up-Lokaukta:						3,14,59,767	29,12,607			29,12,607	3,43,72,374	3,99,99,000
Total 103 Lokayukta/Up-Lokayukta:						3,14,59,767	29,12,607			29,12,607	3,43,72,374	3,99,99,000
	911	00	00	00		- 18,210					- 18,210	
Total 0 NULL:						- 18,210					- 18,210	
Total 0 NULL:						- 18,210					- 18,210	
Total 0 NULL:						- 18,210					- 18,210	
Total 911 Deduct Recoveries:						- 18,210					- 18,210	
Total 0 NULL:						3,14,41,557	29,12,607			29,12,607	3,43,54,164	3,99,99,000
Total 2062 Vigilance:						11,09,15,819	1,12,82,998			1,12,82,998	12,21,98,817	14,61,35,000
Grant : 42 Vigilance												
Parameter : 1 Voted												
2062	00	105	60	00	01	7,33,85,368	71,51,235			71,51,235	8,05,36,603	9,39,95,000
Total 1 NULL:						7,33,85,368	71,51,235			71,51,235	8,05,36,603	9,39,95,000
					02	45,14,440	5,29,382			5,29,382	50,43,822	74,63,000
Total 2 NULL:						45,14,440	5,29,382			5,29,382	50,43,822	74,63,000
					11	81,313	75,975			75,975	1,57,288	8,25,000
Total 11 NULL:						81,313	75,975			75,975	1,57,288	8,25,000
					13	10,43,141	6,13,799			6,13,799	16,56,940	32,53,000
Total 13 NULL:						10,43,141	6,13,799			6,13,799	16,56,940	32,53,000
					41	4,50,000					4,50,000	6,00,000
Total 41 NULL:						4,50,000					4,50,000	6,00,000
Total 0 NULL:						7,94,74,262	83,70,391			83,70,391	8,78,44,653	10,61,36,000
Total 60 Establishment:						7,94,74,262	83,70,391			83,70,391	8,78,44,653	10,61,36,000
Total 105 Other Vigilance Agencies:						7,94,74,262	83,70,391			83,70,391	8,78,44,653	10,61,36,000
Total 0 NULL:						7,94,74,262	83,70,391			83,70,391	8,78,44,653	10,61,36,000
Total 2062 Vigilance:						11,09,15,819	1,12,82,998			1,12,82,998	12,21,98,817	14,61,35,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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CPAO Payment :	1,12,82,998
CPAO Deduct Refund :	
Total CPAO Figure :	1,12,82,998
Total Suspense :	1,12,82,998

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 14 Home												
Parameter : 1 Voted												
2070	00	115	60	00	01	2,51,58,000					2,51,58,000	2,51,58,000
					Total 1 NULL:	2,51,58,000					2,51,58,000	2,51,58,000
					02	4,75,07,000					4,75,07,000	4,75,07,000
					Total 2 NULL:	4,75,07,000					4,75,07,000	4,75,07,000
					11	15,12,500					15,12,500	60,50,000
					Total 11 NULL:	15,12,500					15,12,500	60,50,000
					13	95,92,000					95,92,000	95,92,000
					Total 13 NULL:	95,92,000					95,92,000	95,92,000
					27	22,00,000					22,00,000	44,00,000
					Total 27 NULL:	22,00,000					22,00,000	44,00,000
					50	71,50,000					71,50,000	71,50,000
					Total 50 NULL:	71,50,000					71,50,000	71,50,000
					51	48,12,500					48,12,500	77,00,000
					Total 51 NULL:	48,12,500					48,12,500	77,00,000
					Total 0 NULL:	9,79,32,000					9,79,32,000	10,75,57,000
					Total 60 Sikkim House, New Delhi:	9,79,32,000					9,79,32,000	10,75,57,000
	61	00	01			31,27,315	2,91,760			2,91,760	34,19,075	42,53,000
					Total 1 NULL:	31,27,315	2,91,760			2,91,760	34,19,075	42,53,000
					02	6,46,916					6,46,916	6,48,000
					Total 2 NULL:	6,46,916					6,46,916	6,48,000
					13	4,92,236					4,92,236	8,25,000
					Total 13 NULL:	4,92,236					4,92,236	8,25,000
					Total 0 NULL:	42,66,467	2,91,760			2,91,760	45,58,227	57,26,000
					Total 61 Sikkim Guest House, Guwahati:	42,66,467	2,91,760			2,91,760	45,58,227	57,26,000
					Total 115 Guest Houses, Government Hostels etc.:	10,21,98,467	2,91,760			2,91,760	10,24,90,227	11,32,83,000
					Total 0 NULL:	10,21,98,467	2,91,760			2,91,760	10,24,90,227	11,32,83,000
					Total 2070 Other Administrative Services:	29,70,54,561	1,81,44,996			1,81,44,996	31,51,99,557	40,15,22,000
Grant : 27 Parliamentary Affairs												
Parameter : 1 Voted												
2070	00	001	63	44	31	1,57,30,891	14,67,250			14,67,250	1,71,98,141	2,55,00,000
					Total 31 :	1,57,30,891	14,67,250			14,67,250	1,71,98,141	2,55,00,000
					Total 44 Head Office Establishment:	1,57,30,891	14,67,250			14,67,250	1,71,98,141	2,55,00,000
					Total 63 Sikkim State Human Right Commission:	1,57,30,891	14,67,250			14,67,250	1,71,98,141	2,55,00,000
					Total 1 Direction and Administration:	1,57,30,891	14,67,250			14,67,250	1,71,98,141	2,55,00,000
					Total 0 NULL:	1,57,30,891	14,67,250			14,67,250	1,71,98,141	2,55,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 27 Parliamentary Affairs												
Parameter : 1 Voted												
2070				Total 2070 Other Administrative Services:		29,70,54,561	1,81,44,996			1,81,44,996	31,51,99,557	40,15,22,000
Grant : 28 Department Of Personnel												
Parameter : 1 Voted												
2070	00	003	30	00	40	24,80,279	2,74,997			2,74,997	27,55,276	46,05,000
				Total 40 NULL:		24,80,279	2,74,997			2,74,997	27,55,276	46,05,000
				Total 0 NULL:		24,80,279	2,74,997			2,74,997	27,55,276	46,05,000
				Total 30 Department of Personnel, AR and Training:		24,80,279	2,74,997			2,74,997	27,55,276	46,05,000
	44	00	01			93,64,788	12,53,428			12,53,428	1,06,18,216	1,25,63,000
				Total 1 NULL:		93,64,788	12,53,428			12,53,428	1,06,18,216	1,25,63,000
				02		11,15,070					11,15,070	11,85,000
				Total 2 NULL:		11,15,070					11,15,070	11,85,000
				11		74,625	24,726			24,726	99,351	2,50,000
				Total 11 NULL:		74,625	24,726			24,726	99,351	2,50,000
				13		2,83,052					2,83,052	5,68,000
				Total 13 NULL:		2,83,052					2,83,052	5,68,000
				Total 0 NULL:		1,08,37,535	12,78,154			12,78,154	1,21,15,689	1,45,66,000
				Total 44 Accounts and Administrative Training Institute:		1,08,37,535	12,78,154			12,78,154	1,21,15,689	1,45,66,000
				Total 3 Training:		1,33,17,814	15,53,151			15,53,151	1,48,70,965	1,91,71,000
				Total 0 NULL:		1,33,17,814	15,53,151			15,53,151	1,48,70,965	1,91,71,000
				Total 2070 Other Administrative Services:		29,70,54,561	1,81,44,996			1,81,44,996	31,51,99,557	40,15,22,000
Grant : 30 Police												
Parameter : 1 Voted												
2070	00	106	60	00	01	42,80,613	4,66,073			4,66,073	47,46,686	44,37,000
				Total 1 NULL:		42,80,613	4,66,073			4,66,073	47,46,686	44,37,000
				02		22,88,304					22,88,304	60,00,000
				Total 2 NULL:		22,88,304					22,88,304	60,00,000
				11		81,400	18,600			18,600	1,00,000	1,65,000
				Total 11 NULL:		81,400	18,600			18,600	1,00,000	1,65,000
				13		2,89,589	39,044			39,044	3,28,633	4,13,000
				Total 13 NULL:		2,89,589	39,044			39,044	3,28,633	4,13,000
				Total 0 NULL:		69,39,906	5,23,717			5,23,717	74,63,623	1,10,15,000
				Total 60 Establishment:		69,39,906	5,23,717			5,23,717	74,63,623	1,10,15,000
				Total 106 Civil Defence:		69,39,906	5,23,717			5,23,717	74,63,623	1,10,15,000
	107	60	00	01		1,50,28,831	15,87,216			15,87,216	1,66,16,047	1,74,66,000
				Total 1 NULL:		1,50,28,831	15,87,216			15,87,216	1,66,16,047	1,74,66,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok										
Grant : 30 Police										
Parameter : 1 Voted										
2070	00	107	60	00	02					
					Total 2 NULL:					
					11					
					Total 11 NULL:					
					13		943	943		
					Total 13 NULL:		943	943		
					51		30,552	30,552		
					Total 51 NULL:		30,552	30,552		
					Total 0 NULL:		16,18,711	16,18,711		
					Total 60 Establishment:		16,18,711	16,18,711		
					Total 107 Home Guards:		16,18,711	16,18,711		
					01		1,01,99,909	1,01,99,909		
					Total 1 NULL:		1,01,99,909	1,01,99,909		
					02		3,02,308	3,02,308		
					Total 2 NULL:		3,02,308	3,02,308		
					11		10,800	10,800		
					Total 11 NULL:		10,800	10,800		
					13		2,14,653	2,14,653		
					Total 13 NULL:		2,14,653	2,14,653		
					51		34,990	34,990		
					Total 51 NULL:		34,990	34,990		
					Total 0 NULL:		1,07,62,660	1,07,62,660		
					Total 60 Establishment:		1,07,62,660	1,07,62,660		
					Total 108 Fire Protection and Control:		1,07,62,660	1,07,62,660		
					00		55,357			
					Total 0 NULL:		55,357			
					Total 0 NULL:		55,357			
					Total 0 NULL:		55,357			
					Total 911 Deduct Recoveries of Overpayments:		55,357			
					Total 0 NULL:		1,29,05,088	1,29,05,088		
					Total 2070 Other Administrative Services:		1,81,44,996	1,81,44,996		
Grant : 47 Skill Development										
Parameter : 1 Voted										
2070	00	001	64	44	01					
					Total 1 :					
					02		2,54,063	2,54,063		

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 47 Skill Development												
Parameter : 1 Voted												
2070	00	001	64	44								
					Total 2 :	28,43,462	2,54,063			2,54,063	30,97,525	32,60,000
				11		24,820					24,820	10,31,000
					Total 11 :	24,820					24,820	10,31,000
				13		14,44,569	84,024			84,024	15,28,593	33,00,000
					Total 13 :	14,44,569	84,024			84,024	15,28,593	33,00,000
					Total 44 Head Office Establishment:	2,27,97,597	19,27,747			19,27,747	2,47,25,344	2,98,86,000
					Total 64 Skill Development and Entrepreneurship:	2,27,97,597	19,27,747			19,27,747	2,47,25,344	2,98,86,000
					Total 1 Direction and Administration:	2,27,97,597	19,27,747			19,27,747	2,47,25,344	2,98,86,000
003	45	00	31			90,60,000					90,60,000	1,81,23,000
					Total 31 NULL:	90,60,000					90,60,000	1,81,23,000
					Total 0 NULL:	90,60,000					90,60,000	1,81,23,000
					Total 45 State Institute of Capacity Building Karfectar:	90,60,000					90,60,000	1,81,23,000
48	00	13				58,225					58,225	11,00,000
					Total 13 NULL:	58,225					58,225	11,00,000
					Total 0 NULL:	58,225					58,225	11,00,000
					Total 48 Directorate of Craftsmanship Training & Employment:	58,225					58,225	11,00,000
					Total 3 Training:	91,18,225					91,18,225	1,92,23,000
					Total 0 NULL:	3,19,15,822	19,27,747			19,27,747	3,38,43,569	4,91,09,000
					Total 2070 Other Administrative Services:	29,70,54,561	1,81,44,996			1,81,44,996	31,51,99,557	40,15,22,000

CPAO Payment :	1,81,44,996
CPAO Deduct Refund :	
Total CPAO Figure :	1,81,44,996
Total Suspense :	1,81,44,996

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 10 Finance												
Parameter : 1 Voted												
2071	01	101	00	00	71	3,28,27,85,709	33,64,17,057			33,64,17,057	3,61,92,02,766	3,60,00,00,000
Total 71 NULL:						3,28,27,85,709	33,64,17,057			33,64,17,057	3,61,92,02,766	3,60,00,00,000
Total 0 NULL:						3,28,27,85,709	33,64,17,057			33,64,17,057	3,61,92,02,766	3,60,00,00,000
Total 0 NULL:						3,28,27,85,709	33,64,17,057			33,64,17,057	3,61,92,02,766	3,60,00,00,000
Total 101 Superannuation and Retirement Allowances:						3,28,27,85,709	33,64,17,057			33,64,17,057	3,61,92,02,766	3,60,00,00,000
102	00	00	00	04		96,91,43,112	5,90,08,253			5,90,08,253	1,02,81,51,365	1,52,00,00,000
Total 4 NULL:						96,91,43,112	5,90,08,253			5,90,08,253	1,02,81,51,365	1,52,00,00,000
Total 0 NULL:						96,91,43,112	5,90,08,253			5,90,08,253	1,02,81,51,365	1,52,00,00,000
Total 0 NULL:						96,91,43,112	5,90,08,253			5,90,08,253	1,02,81,51,365	1,52,00,00,000
Total 102 Commuted value of Pension:						96,91,43,112	5,90,08,253			5,90,08,253	1,02,81,51,365	1,52,00,00,000
104	60	00	00	04		1,12,01,48,974	6,99,00,751			6,99,00,751	1,19,00,49,725	1,41,00,00,000
Total 4 NULL:						1,12,01,48,974	6,99,00,751			6,99,00,751	1,19,00,49,725	1,41,00,00,000
Total 0 NULL:						1,12,01,48,974	6,99,00,751			6,99,00,751	1,19,00,49,725	1,41,00,00,000
Total 60 Payment of Gratuities:						1,12,01,48,974	6,99,00,751			6,99,00,751	1,19,00,49,725	1,41,00,00,000
Total 104 Gratuities:						1,12,01,48,974	6,99,00,751			6,99,00,751	1,19,00,49,725	1,41,00,00,000
105	00	00	00	04		96,41,37,534	9,91,03,873			9,91,03,873	1,06,32,41,407	1,15,00,00,000
Total 4 NULL:						96,41,37,534	9,91,03,873			9,91,03,873	1,06,32,41,407	1,15,00,00,000
Total 0 NULL:						96,41,37,534	9,91,03,873			9,91,03,873	1,06,32,41,407	1,15,00,00,000
Total 0 NULL:						96,41,37,534	9,91,03,873			9,91,03,873	1,06,32,41,407	1,15,00,00,000
Total 105 Family pensions:						96,41,37,534	9,91,03,873			9,91,03,873	1,06,32,41,407	1,15,00,00,000
115	00	00	00	76		80,89,98,171	5,15,86,549			5,15,86,549	86,05,84,720	1,12,00,00,000
Total 76 NULL:						80,89,98,171	5,15,86,549			5,15,86,549	86,05,84,720	1,12,00,00,000
Total 0 NULL:						80,89,98,171	5,15,86,549			5,15,86,549	86,05,84,720	1,12,00,00,000
Total 0 NULL:						80,89,98,171	5,15,86,549			5,15,86,549	86,05,84,720	1,12,00,00,000
Total 115 Leave Encashment Benefits:						80,89,98,171	5,15,86,549			5,15,86,549	86,05,84,720	1,12,00,00,000
117	00	00	00	78		40,00,00,000					40,00,00,000	80,00,00,000
Total 78 NULL:						40,00,00,000					40,00,00,000	80,00,00,000
Total 0 NULL:						40,00,00,000					40,00,00,000	80,00,00,000
Total 0 NULL:						40,00,00,000					40,00,00,000	80,00,00,000
Total 117 Government Contribution of Defined Contribution Pension Scheme:						40,00,00,000					40,00,00,000	80,00,00,000
911	00	00	00	00		- 1,07,11,268	- 2,83,983			- 2,83,983	- 1,09,95,251	
Total 0 NULL:						- 1,07,11,268	- 2,83,983			- 2,83,983	- 1,09,95,251	
Total 0 NULL:						- 1,07,11,268	- 2,83,983			- 2,83,983	- 1,09,95,251	
Total 0 NULL:												

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - Gangtok											
Grant : 10 Finance											
Parameter : 1 Voted											
2071	01	911	00	-	1,07,11,268	-	2,83,983	-	2,83,983	-	1,09,95,251
Total 911 Deduct Recoveries of Overpayment:				-	1,07,11,268	-	2,83,983	-	2,83,983	-	1,09,95,251
Total 1 Civil:				7,53,45,02,232	61,60,16,483	-	2,83,983	61,57,32,500	8,15,02,34,732	9,60,00,00,000	
Total 2071 Pensions and Other Retirement benefits:				7,56,52,02,186	61,82,31,358	-	2,83,983	61,79,47,375	8,18,31,49,561	9,66,16,98,000	
Grant : 20 Judiciary											
Parameter : 3 Charged											
2071	01	106	00	00	04				73,52,545	3,39,87,000	
Total 4 NULL:					73,52,545				73,52,545	3,39,87,000	
Total 0 NULL:					73,52,545				73,52,545	3,39,87,000	
Total 0 NULL:					73,52,545				73,52,545	3,39,87,000	
Total 106 Pensionary charges in respect of High Court Judges:					73,52,545				73,52,545	3,39,87,000	
Total 1 Civil:					73,52,545				73,52,545	3,39,87,000	
Total 2071 Pensions and Other Retirement benefits:				7,56,52,02,186	61,82,31,358	-	2,83,983	61,79,47,375	8,18,31,49,561	9,66,16,98,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 36 Sikkim Legislative Assembly												
Grant : 24 Legislature												
Parameter : 1 Voted												
2071	01	111	60	00	04	2,33,47,409	22,14,875			22,14,875	2,55,62,284	2,77,11,000
Total 4 NULL:						2,33,47,409	22,14,875			22,14,875	2,55,62,284	2,77,11,000
Total 0 NULL:						2,33,47,409	22,14,875			22,14,875	2,55,62,284	2,77,11,000
Total 60 Ex-Members of State Legislature:						2,33,47,409	22,14,875			22,14,875	2,55,62,284	2,77,11,000
Total 111 Pensions to Legislators:						2,33,47,409	22,14,875			22,14,875	2,55,62,284	2,77,11,000
Total 1 Civil:						2,33,47,409	22,14,875			22,14,875	2,55,62,284	2,77,11,000
Total 2071 Pensions and Other Retirement benefits:						7,56,52,02,186	61,82,31,358	-	2,83,983	61,79,47,375	8,18,31,49,561	9,66,16,98,000

CPAO Payment :	22,14,875
CPAO Deduct Refund :	
Total CPAO Figure :	22,14,875
Total Suspense :	24,98,858

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 10 Finance												
Parameter : 1 Voted												
2075	00	103	10	00	01	2,12,15,405	20,47,140			20,47,140	2,32,62,545	2,46,37,000
Total 1 NULL:						2,12,15,405	20,47,140			20,47,140	2,32,62,545	2,46,37,000
02						8,07,622					8,07,622	8,08,000
Total 2 NULL:						8,07,622					8,07,622	8,08,000
11						15,557					15,557	5,50,000
Total 11 NULL:						15,557					15,557	5,50,000
13						1,28,484					1,28,484	2,57,000
Total 13 NULL:						1,28,484					1,28,484	2,57,000
Total 0 NULL:						2,21,67,068	20,47,140			20,47,140	2,42,14,208	2,62,52,000
Total 10 Finance Department:						2,21,67,068	20,47,140			20,47,140	2,42,14,208	2,62,52,000
Total 103 State Lotteries:						2,21,67,068	20,47,140			20,47,140	2,42,14,208	2,62,52,000
800	00	00	00	00	50	1,19,40,367	2,30,100			2,30,100	1,21,70,467	1,84,58,09,000
Total 50 NULL:						1,19,40,367	2,30,100			2,30,100	1,21,70,467	1,84,58,09,000
Total 0 NULL:						1,19,40,367	2,30,100			2,30,100	1,21,70,467	1,84,58,09,000
Total 0 NULL:						1,19,40,367	2,30,100			2,30,100	1,21,70,467	1,84,58,09,000
Total 800 Other expenditure:						1,19,40,367	2,30,100			2,30,100	1,21,70,467	1,84,58,09,000
Total 0 NULL:						3,41,07,435	22,77,240			22,77,240	3,63,84,675	1,87,20,61,000
Total 2075 Miscellaneous General Services:						5,48,87,435	27,77,240			27,77,240	5,76,64,675	1,89,44,81,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 10 Finance												
Parameter : 3 Charged												
2075	00	797	60	00	71	2,00,00,000					2,00,00,000	2,00,00,000
Total 71 NULL:						2,00,00,000					2,00,00,000	2,00,00,000
Total 0 NULL:						2,00,00,000					2,00,00,000	2,00,00,000
Total 60 Guarantee Redemption Fund:						2,00,00,000					2,00,00,000	2,00,00,000
Total 797 Transfer to Reserve Funds/Deposit Accounts:						2,00,00,000					2,00,00,000	2,00,00,000
Total 0 NULL:						2,00,00,000					2,00,00,000	2,00,00,000
Total 2075 Miscellaneous General Services:						5,48,87,435	27,77,240			27,77,240	5,76,64,675	1,89,44,81,000
Grant : 14 Home												
Parameter : 1 Voted												
2075	00	104	00	00	71	7,80,000	5,00,000			5,00,000	12,80,000	24,20,000
Total 71 NULL:						7,80,000	5,00,000			5,00,000	12,80,000	24,20,000
Total 0 NULL:						7,80,000	5,00,000			5,00,000	12,80,000	24,20,000
Total 0 NULL:						7,80,000	5,00,000			5,00,000	12,80,000	24,20,000
Total 104 Pensions and awards in consideration of distinguished services:						7,80,000	5,00,000			5,00,000	12,80,000	24,20,000
Total 0 NULL:						7,80,000	5,00,000			5,00,000	12,80,000	24,20,000
Total 2075 Miscellaneous General Services:						5,48,87,435	27,77,240			27,77,240	5,76,64,675	1,89,44,81,000

CPAO Payment :	27,77,240
CPAO Deduct Refund :	
Total CPAO Figure :	27,77,240
Total Suspense :	27,77,240

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 7 Education Parameter : 1 Voted											
2202	01	101	62	00 82	3,81,36,905					3,81,36,905	4,00,00,000
				Total 82 NULL:	3,81,36,905					3,81,36,905	4,00,00,000
				Total 0 NULL:	3,81,36,905					3,81,36,905	4,00,00,000
				Total 62 Primary Schools:	3,81,36,905					3,81,36,905	4,00,00,000
	63	45	01		- 1,06,127		- 55,888		- 55,888	- 1,62,015	1,07,54,77,000
				Total 1 :	- 1,06,127		- 55,888		- 55,888	- 1,62,015	1,07,54,77,000
				Total 45 East District:	- 1,06,127		- 55,888		- 55,888	- 1,62,015	1,07,54,77,000
				Total 63 Junior High Schools:	- 1,06,127		- 55,888		- 55,888	- 1,62,015	1,07,54,77,000
				Total 101 Government Primary Schools:	3,80,30,778		- 55,888		- 55,888	3,79,74,890	1,11,54,77,000
107	66	00	01		1,74,49,277	14,71,321			14,71,321	1,89,20,598	5,09,22,000
				Total 1 NULL:	1,74,49,277	14,71,321			14,71,321	1,89,20,598	5,09,22,000
			02		9,26,550	92,450			92,450	10,19,000	22,07,000
				Total 2 NULL:	9,26,550	92,450			92,450	10,19,000	22,07,000
				Total 0 NULL:	1,83,75,827	15,63,771			15,63,771	1,99,39,598	5,31,29,000
				Total 66 Teacher's Training Institute:	1,83,75,827	15,63,771			15,63,771	1,99,39,598	5,31,29,000
	67	00	01		3,36,70,212	38,41,791			38,41,791	3,75,12,003	4,33,02,000
				Total 1 NULL:	3,36,70,212	38,41,791			38,41,791	3,75,12,003	4,33,02,000
			02		5,86,625	49,450			49,450	6,36,075	7,15,000
				Total 2 NULL:	5,86,625	49,450			49,450	6,36,075	7,15,000
			13		49,704	7,052			7,052	56,756	4,62,000
				Total 13 NULL:	49,704	7,052			7,052	56,756	4,62,000
			50								60,00,000
				Total 50 NULL:							60,00,000
				Total 0 NULL:	3,43,06,541	38,98,293			38,98,293	3,82,04,834	5,04,79,000
				Total 67 State Institute of Education:	3,43,06,541	38,98,293			38,98,293	3,82,04,834	5,04,79,000
				Total 107 Teachers Training:	5,26,82,368	54,62,064			54,62,064	5,81,44,432	10,36,08,000
108	00	00	74		4,77,87,000	12,84,408			12,84,408	4,90,71,408	5,75,00,000
				Total 74 NULL:	4,77,87,000	12,84,408			12,84,408	4,90,71,408	5,75,00,000
			75		1,75,00,000					1,75,00,000	1,75,00,000
				Total 75 NULL:	1,75,00,000					1,75,00,000	1,75,00,000
				Total 0 NULL:	6,52,87,000	12,84,408			12,84,408	6,65,71,408	7,50,00,000
				Total 0 NULL:	6,52,87,000	12,84,408			12,84,408	6,65,71,408	7,50,00,000
				Total 108 Text Books:	6,52,87,000	12,84,408			12,84,408	6,65,71,408	7,50,00,000
800	28	00	82		30,71,000					30,71,000	90,00,000
				Total 82 NULL:	30,71,000					30,71,000	90,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 7 Education Parameter : 1 Voted												
2202	01	800	28	00		Total 0 NULL:	30,71,000				30,71,000	90,00,000
						Total 28 National Programme of Mid Day Meal in Schools:	30,71,000				30,71,000	90,00,000
			29	00	83		3,92,24,000				3,92,24,000	6,80,00,000
						Total 83 NULL:	3,92,24,000				3,92,24,000	6,80,00,000
						Total 0 NULL:	3,92,24,000				3,92,24,000	6,80,00,000
						Total 29 National Education Mission:	3,92,24,000				3,92,24,000	6,80,00,000
						Total 800 Other Expenditure:	4,22,95,000				4,22,95,000	7,70,00,000
	911	00	00	00			- 2,92,144				- 2,92,144	
						Total 0 NULL:	- 2,92,144				- 2,92,144	
						Total 0 NULL:	- 2,92,144				- 2,92,144	
						Total 0 NULL:	- 2,92,144				- 2,92,144	
						Total 911 Deduct Recoveries of Overpayments:	- 2,92,144				- 2,92,144	
						Total 1 Elementary Education:	19,80,03,002	67,46,472	- 55,888	66,90,584	20,46,93,586	1,37,10,85,000
02	104	64	45	01			- 1,20,119				- 1,20,119	2,47,54,00,000
						Total 1 :	- 1,20,119				- 1,20,119	2,47,54,00,000
						Total 45 East District:	- 1,20,119				- 1,20,119	2,47,54,00,000
			48	01			- 1,02,928				- 1,02,928	1,14,40,84,000
						Total 1 :	- 1,02,928				- 1,02,928	1,14,40,84,000
						Total 48 South District:	- 1,02,928				- 1,02,928	1,14,40,84,000
						Total 64 High and Higher Secondary School:	- 2,23,047				- 2,23,047	3,61,94,84,000
						Total 104 Teachers and Other Services:	- 2,23,047				- 2,23,047	3,61,94,84,000
	107	00	00	75			19,74,000				19,74,000	39,47,000
						Total 75 NULL:	19,74,000				19,74,000	39,47,000
						Total 0 NULL:	19,74,000				19,74,000	39,47,000
						Total 0 NULL:	19,74,000				19,74,000	39,47,000
						Total 107 Scholarships:	19,74,000				19,74,000	39,47,000
						Total 2 Secondary Education:	17,50,953				17,50,953	3,62,34,31,000
03	103	30	00	50								30,00,000
						Total 50 NULL:						30,00,000
						Total 0 NULL:						30,00,000
						Total 30 Chemical and Equipments:						30,00,000
		31	00	50			50,00,000				50,00,000	1,00,00,000
						Total 50 NULL:	50,00,000				50,00,000	1,00,00,000
						Total 0 NULL:	50,00,000				50,00,000	1,00,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 7 Education												
Parameter : 1 Voted												
2202	03	103	31	Total 31 PG Department:		50,00,000					50,00,000	1,00,00,000
			65	00	01	13,04,31,537	1,32,51,638			1,32,51,638	14,36,83,175	16,44,77,000
				Total 1 NULL:		13,04,31,537	1,32,51,638			1,32,51,638	14,36,83,175	16,44,77,000
					02	1,40,71,366	16,86,921			16,86,921	1,57,58,287	1,72,19,000
				Total 2 NULL:		1,40,71,366	16,86,921			16,86,921	1,57,58,287	1,72,19,000
					13	69,465					69,465	2,48,000
				Total 13 NULL:		69,465					69,465	2,48,000
					51	1,500					1,500	38,000
				Total 51 NULL:		1,500					1,500	38,000
				Total 0 NULL:		14,45,73,868	1,49,38,559			1,49,38,559	15,95,12,427	18,19,82,000
				Total 65 Government Degree College, Gangtok:		14,45,73,868	1,49,38,559			1,49,38,559	15,95,12,427	18,19,82,000
			66	00	01	1,74,75,547	16,80,275			16,80,275	1,91,55,822	2,37,63,000
				Total 1 NULL:		1,74,75,547	16,80,275			16,80,275	1,91,55,822	2,37,63,000
					02	39,87,656	4,37,694			4,37,694	44,25,350	47,89,000
				Total 2 NULL:		39,87,656	4,37,694			4,37,694	44,25,350	47,89,000
					11	16,745					16,745	83,000
				Total 11 NULL:		16,745					16,745	83,000
					50	2,01,970	3,984			3,984	2,05,954	15,74,000
				Total 50 NULL:		2,01,970	3,984			3,984	2,05,954	15,74,000
				Total 0 NULL:		2,16,81,918	21,21,953			21,21,953	2,38,03,871	3,02,09,000
				Total 66 Sikkim Law College:		2,16,81,918	21,21,953			21,21,953	2,38,03,871	3,02,09,000
			67	00	01	1,79,59,431	18,40,620			18,40,620	1,98,00,051	2,38,81,000
				Total 1 NULL:		1,79,59,431	18,40,620			18,40,620	1,98,00,051	2,38,81,000
					02	13,29,195	2,89,500			2,89,500	16,18,695	9,45,000
				Total 2 NULL:		13,29,195	2,89,500			2,89,500	16,18,695	9,45,000
					11	37,672					37,672	66,000
				Total 11 NULL:		37,672					37,672	66,000
					13	38,142					38,142	1,24,000
				Total 13 NULL:		38,142					38,142	1,24,000
				Total 0 NULL:		1,93,64,440	21,30,120			21,30,120	2,14,94,560	2,50,16,000
				Total 67 Sikkim Institute of Higher Nyingma Studies (SIHNS):		1,93,64,440	21,30,120			21,30,120	2,14,94,560	2,50,16,000
			70	00	01	3,18,76,977	31,20,904			31,20,904	3,49,97,881	4,26,29,000
				Total 1 NULL:		3,18,76,977	31,20,904			31,20,904	3,49,97,881	4,26,29,000
					02	89,24,860	11,53,118			11,53,118	1,00,77,978	1,15,22,000
				Total 2 NULL:		89,24,860	11,53,118			11,53,118	1,00,77,978	1,15,22,000
					11	50,125					50,125	66,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 7 Education Parameter : 1 Voted											
2202	03	103	70	00							
					Total 11 NULL:	50,125				50,125	66,000
				13		67,188				67,188	1,23,000
					Total 13 NULL:	67,188				67,188	1,23,000
				50		13,830				13,830	83,000
					Total 50 NULL:	13,830				13,830	83,000
					Total 0 NULL:	4,09,32,980	42,74,022		42,74,022	4,52,07,002	5,44,23,000
					Total 70 Art College at Rhenock:	4,09,32,980	42,74,022		42,74,022	4,52,07,002	5,44,23,000
73	00		01			2,90,49,094	31,15,592		31,15,592	3,21,64,686	3,52,45,000
					Total 1 NULL:	2,90,49,094	31,15,592		31,15,592	3,21,64,686	3,52,45,000
				02		68,87,400	5,79,004		5,79,004	74,66,404	77,35,000
					Total 2 NULL:	68,87,400	5,79,004		5,79,004	74,66,404	77,35,000
				50		1,95,413				1,95,413	4,13,000
					Total 50 NULL:	1,95,413				1,95,413	4,13,000
					Total 0 NULL:	3,61,31,907	36,94,596		36,94,596	3,98,26,503	4,33,93,000
					Total 73 Establishment of New College at Gangtok:	3,61,31,907	36,94,596		36,94,596	3,98,26,503	4,33,93,000
76	00		01			37,56,252	6,99,454		6,99,454	44,55,706	50,74,000
					Total 1 NULL:	37,56,252	6,99,454		6,99,454	44,55,706	50,74,000
				02		40,65,503	4,14,675		4,14,675	44,80,178	47,24,000
					Total 2 NULL:	40,65,503	4,14,675		4,14,675	44,80,178	47,24,000
					Total 0 NULL:	78,21,755	11,14,129		11,14,129	89,35,884	97,98,000
					Total 76 Establishment of New Degree College at North Sikkim:	78,21,755	11,14,129		11,14,129	89,35,884	97,98,000
78	00		31			98,16,000				98,16,000	98,16,000
					Total 31 NULL:	98,16,000				98,16,000	98,16,000
					Total 0 NULL:	98,16,000				98,16,000	98,16,000
					Total 78 Establishment of State Institute of Science & Technology(SIST):	98,16,000				98,16,000	98,16,000
					Total 103 Government Colleges and Institutes:	28,53,22,868	2,82,73,379		2,82,73,379	31,35,96,247	36,76,37,000
					Total 3 University and Higher Education:	28,53,22,868	2,82,73,379		2,82,73,379	31,35,96,247	36,76,37,000
80	001	60	00	01		21,73,39,652	2,46,51,139	- 2,45,682	2,44,05,457	24,17,45,109	29,21,91,000
					Total 1 NULL:	21,73,39,652	2,46,51,139	- 2,45,682	2,44,05,457	24,17,45,109	29,21,91,000
				02		54,45,855	8,83,816		8,83,816	63,29,671	80,89,000
					Total 2 NULL:	54,45,855	8,83,816		8,83,816	63,29,671	80,89,000
				11		2,82,279	14,900		14,900	2,97,179	11,78,000
					Total 11 NULL:	2,82,279	14,900		14,900	2,97,179	11,78,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 7 Education												
Parameter : 1 Voted												
2202	80	001	60	00	13	48,96,834	17,637			17,637	49,14,471	97,08,000
Total 13 NULL:						48,96,834	17,637			17,637	49,14,471	97,08,000
					50	83,44,168	2,35,886			2,35,886	85,80,054	53,47,000
Total 50 NULL:						83,44,168	2,35,886			2,35,886	85,80,054	53,47,000
					51	1,60,94,409					1,60,94,409	3,00,00,000
Total 51 NULL:						1,60,94,409					1,60,94,409	3,00,00,000
					56	14,00,00,000					14,00,00,000	14,00,00,000
Total 56 NULL:						14,00,00,000					14,00,00,000	14,00,00,000
					76	1,76,66,921	26,40,976			26,40,976	2,03,07,897	2,54,10,000
Total 76 NULL:						1,76,66,921	26,40,976			26,40,976	2,03,07,897	2,54,10,000
					77	23,25,000					23,25,000	75,00,000
Total 77 NULL:						23,25,000					23,25,000	75,00,000
					78	75,00,000					75,00,000	1,00,00,000
Total 78 NULL:						75,00,000					75,00,000	1,00,00,000
Total 0 NULL:						41,98,95,118	2,84,44,354	-	2,45,682	2,81,98,672	44,80,93,790	52,94,23,000
Total 60 Establishment:						41,98,95,118	2,84,44,354	-	2,45,682	2,81,98,672	44,80,93,790	52,94,23,000
Total 1 Direction and Administration:						41,98,95,118	2,84,44,354	-	2,45,682	2,81,98,672	44,80,93,790	52,94,23,000
107	00	00			82	5,22,540					5,22,540	5,23,000
Total 82 NULL:						5,22,540					5,22,540	5,23,000
Total 0 NULL:						5,22,540					5,22,540	5,23,000
Total 0 NULL:						5,22,540					5,22,540	5,23,000
61	00				84	17,21,344					17,21,344	8,00,00,000
Total 84 NULL:						17,21,344					17,21,344	8,00,00,000
Total 0 NULL:						17,21,344					17,21,344	8,00,00,000
Total 61 Post Metric State Govt. Scholarships:						17,21,344					17,21,344	8,00,00,000
Total 107 Scholarships:						22,43,884					22,43,884	8,05,23,000
Total 80 General:						42,21,39,002	2,84,44,354	-	2,45,682	2,81,98,672	45,03,37,674	60,99,46,000
Total 2202 General Education:						9,23,28,43,115	81,45,36,519	-	4,70,864	81,40,65,655	10,04,69,08,770	20,90,11,19,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 7 Education Parameter : 5 Centrally Sponsored Scheme												
2202	01	800	28	00	81	3,00,63,000					3,00,63,000	10,00,00,000
Total 81 NULL:						3,00,63,000					3,00,63,000	10,00,00,000
Total 0 NULL:						3,00,63,000					3,00,63,000	10,00,00,000
Total 28 National Programme of Mid Day Meal in Schools:						3,00,63,000					3,00,63,000	10,00,00,000
	29	00	82			54,82,65,000					54,82,65,000	1,07,94,77,000
Total 82 NULL:						54,82,65,000					54,82,65,000	1,07,94,77,000
Total 0 NULL:						54,82,65,000					54,82,65,000	1,07,94,77,000
Total 29 National Education Mission:						54,82,65,000					54,82,65,000	1,07,94,77,000
Total 800 Other Expenditure:						57,83,28,000					57,83,28,000	1,17,94,77,000
Total 1 Elementary Education:						57,83,28,000					57,83,28,000	1,17,94,77,000
04	200	29	70	82			15,25,000			15,25,000	15,25,000	45,90,000
Total 82 :							15,25,000			15,25,000	15,25,000	45,90,000
Total 70 Teachers Training and Adult Education:							15,25,000			15,25,000	15,25,000	45,90,000
Total 29 National Education Mission:							15,25,000			15,25,000	15,25,000	45,90,000
Total 200 Other Adult Education Proqrammes:							15,25,000			15,25,000	15,25,000	45,90,000
Total 4 Adult Education:							15,25,000			15,25,000	15,25,000	45,90,000
Total 2202 General Education:						9,23,28,43,115	81,45,36,519	-	4,70,864	81,40,65,655	10,04,69,08,770	20,90,11,19,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST												
Grant : 7 Education												
Parameter : 1 Voted												
2202	01	101	63	45	01	1,09,55,25,468	9,59,63,938	-	1,36,901	9,58,27,037	1,19,13,52,505	1,07,54,77,000
Total 1 :						1,09,55,25,468	9,59,63,938	-	1,36,901	9,58,27,037	1,19,13,52,505	1,07,54,77,000
					02	7,42,53,647	41,97,800			41,97,800	7,84,51,447	10,55,99,000
Total 2 :						7,42,53,647	41,97,800			41,97,800	7,84,51,447	10,55,99,000
Total 45 East District:						1,16,97,79,115	10,01,61,738	-	1,36,901	10,00,24,837	1,26,98,03,952	1,18,10,76,000
Total 63 Junior High Schools:						1,16,97,79,115	10,01,61,738	-	1,36,901	10,00,24,837	1,26,98,03,952	1,18,10,76,000
Total 101 Government Primary Schools:						1,16,97,79,115	10,01,61,738	-	1,36,901	10,00,24,837	1,26,98,03,952	1,18,10,76,000
	911	00	00	00		-	8,80,870	-	23,398	-	23,398	-
Total 0 NULL:						-	8,80,870	-	23,398	-	23,398	-
Total 0 NULL:						-	8,80,870	-	23,398	-	23,398	-
Total 0 NULL:						-	8,80,870	-	23,398	-	23,398	-
Total 911 Deduct Recoveries of Overpayments:						-	8,80,870	-	23,398	-	23,398	-
Total 1 Elementary Education:						1,16,88,98,245	10,01,61,738	-	1,60,299	10,00,01,439	1,26,88,99,684	1,18,10,76,000
02	001	58	45	01		12,15,08,464	1,37,14,613			1,37,14,613	13,52,23,077	14,68,25,000
Total 1 :						12,15,08,464	1,37,14,613			1,37,14,613	13,52,23,077	14,68,25,000
					02	77,16,869	6,69,675			6,69,675	83,86,544	1,02,21,000
Total 2 :						77,16,869	6,69,675			6,69,675	83,86,544	1,02,21,000
					13	5,89,700					5,89,700	7,84,000
Total 13 :						5,89,700					5,89,700	7,84,000
					51	2,74,936					2,74,936	2,89,000
Total 51 :						2,74,936					2,74,936	2,89,000
Total 45 East District:						13,00,89,969	1,43,84,288			1,43,84,288	14,44,74,257	15,81,19,000
Total 58 Directorate of Education:						13,00,89,969	1,43,84,288			1,43,84,288	14,44,74,257	15,81,19,000
Total 1 Direction and Administration:						13,00,89,969	1,43,84,288			1,43,84,288	14,44,74,257	15,81,19,000
104	64	45	01			1,77,33,31,255	15,38,21,568			15,38,21,568	1,92,71,52,823	2,47,54,00,000
Total 1 :						1,77,33,31,255	15,38,21,568			15,38,21,568	1,92,71,52,823	2,47,54,00,000
					02	18,66,66,797	1,95,40,458			1,95,40,458	20,62,07,255	26,47,86,000
Total 2 :						18,66,66,797	1,95,40,458			1,95,40,458	20,62,07,255	26,47,86,000
Total 45 East District:						1,95,99,98,052	17,33,62,026			17,33,62,026	2,13,33,60,078	2,74,01,86,000
Total 64 High and Higher Secondary School:						1,95,99,98,052	17,33,62,026			17,33,62,026	2,13,33,60,078	2,74,01,86,000
Total 104 Teachers and Other Services:						1,95,99,98,052	17,33,62,026			17,33,62,026	2,13,33,60,078	2,74,01,86,000
Total 2 Secondary Education:						2,09,00,88,021	18,77,46,314			18,77,46,314	2,27,78,34,335	2,89,83,05,000
03	103	69	00	01		92,62,421	9,81,368			9,81,368	1,02,43,789	1,30,37,000
Total 1 NULL:						92,62,421	9,81,368			9,81,368	1,02,43,789	1,30,37,000
					02	38,60,235	3,81,450			3,81,450	42,41,685	47,28,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 7 Education Parameter : 1 Voted												
2202	03	103	69	00								
					Total 2 NULL:	38,60,235	3,81,450		3,81,450	42,41,685	47,28,000	
				11		32,070				32,070	66,000	
					Total 11 NULL:	32,070				32,070	66,000	
				13		60,597				60,597	1,24,000	
					Total 13 NULL:	60,597				60,597	1,24,000	
				50		40,980				40,980	83,000	
					Total 50 NULL:	40,980				40,980	83,000	
					Total 0 NULL:	1,32,56,303	13,62,818		13,62,818	1,46,19,121	1,80,38,000	
					Total 69 Sanskrit Mahavidhalaya, Samdong:	1,32,56,303	13,62,818		13,62,818	1,46,19,121	1,80,38,000	
					Total 103 Government Colleges and Institutes:	1,32,56,303	13,62,818		13,62,818	1,46,19,121	1,80,38,000	
					Total 3 University and Higher Education:	1,32,56,303	13,62,818		13,62,818	1,46,19,121	1,80,38,000	
					Total 2202 General Education:	9,23,28,43,115	81,45,36,519	-	4,70,864	81,40,65,655	10,04,69,08,770	20,90,11,19,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST												
Grant : 7 Education												
Parameter : 1 Voted												
2202	01	101	63	45	01	36,56,097	5,80,425			5,80,425	42,36,522	1,07,54,77,000
Total 1 :						36,56,097	5,80,425			5,80,425	42,36,522	1,07,54,77,000
Total 45 East District:						36,56,097	5,80,425			5,80,425	42,36,522	1,07,54,77,000
			46	01		60,44,34,030	6,22,71,350			6,22,71,350	66,67,05,380	89,50,30,000
Total 1 :						60,44,34,030	6,22,71,350			6,22,71,350	66,67,05,380	89,50,30,000
				02		4,89,11,790	40,83,500			40,83,500	5,29,95,290	7,39,08,000
Total 2 :						4,89,11,790	40,83,500			40,83,500	5,29,95,290	7,39,08,000
Total 46 West District:						65,33,45,820	6,63,54,850			6,63,54,850	71,97,00,670	96,89,38,000
Total 63 Junior High Schools:						65,70,01,917	6,69,35,275			6,69,35,275	72,39,37,192	2,04,44,15,000
Total 101 Government Primary Schools:						65,70,01,917	6,69,35,275			6,69,35,275	72,39,37,192	2,04,44,15,000
	107	66	00	01		83,72,742	9,71,450			9,71,450	93,44,192	5,09,22,000
Total 1 NULL:						83,72,742	9,71,450			9,71,450	93,44,192	5,09,22,000
				02		5,01,000	42,000			42,000	5,43,000	22,07,000
Total 2 NULL:						5,01,000	42,000			42,000	5,43,000	22,07,000
Total 0 NULL:						88,73,742	10,13,450			10,13,450	98,87,192	5,31,29,000
Total 66 Teacher's Training Institute:						88,73,742	10,13,450			10,13,450	98,87,192	5,31,29,000
Total 107 Teachers Training:						88,73,742	10,13,450			10,13,450	98,87,192	5,31,29,000
	911	00	00	00		- 1,13,004					- 1,13,004	
Total 0 NULL:						- 1,13,004					- 1,13,004	
Total 0 NULL:						- 1,13,004					- 1,13,004	
Total 0 NULL:						- 1,13,004					- 1,13,004	
Total 911 Deduct Recoveries of Overpayments:						- 1,13,004					- 1,13,004	
Total 1 Elementary Education:						66,57,62,655	6,79,48,725			6,79,48,725	73,37,11,380	2,09,75,44,000
	02	001	58	46	01	7,36,12,819	87,18,993			87,18,993	8,23,31,812	9,77,59,000
Total 1 :						7,36,12,819	87,18,993			87,18,993	8,23,31,812	9,77,59,000
				02		7,51,58,991	70,32,630			70,32,630	8,21,91,621	9,04,00,000
Total 2 :						7,51,58,991	70,32,630			70,32,630	8,21,91,621	9,04,00,000
				11		82,495					82,495	1,65,000
Total 11 :						82,495					82,495	1,65,000
				13		33,162					33,162	5,03,000
Total 13 :						33,162					33,162	5,03,000
				51		1,77,261					1,77,261	2,89,000
Total 51 :						1,77,261					1,77,261	2,89,000
Total 46 West District:						14,90,64,728	1,57,51,623			1,57,51,623	16,48,16,351	18,91,16,000
Total 58 Directorate of Education:						14,90,64,728	1,57,51,623			1,57,51,623	16,48,16,351	18,91,16,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 105 Chief Pay and Accounts Officer - WEST													
Grant : 7 Education													
Parameter : 1 Voted													
2202	02	001	Total 1 Direction and Administration:				14,90,64,728	1,57,51,623			1,57,51,623	16,48,16,351	18,91,16,000
		104	64	46	01	85,28,89,106	8,66,40,580			8,66,40,580	93,95,29,686	1,20,35,01,000	
					Total 1 :	85,28,89,106	8,66,40,580			8,66,40,580	93,95,29,686	1,20,35,01,000	
					02	16,58,49,936	1,45,45,000			1,45,45,000	18,03,94,936	21,92,40,000	
					Total 2 :	16,58,49,936	1,45,45,000			1,45,45,000	18,03,94,936	21,92,40,000	
					11	83,400	4,960			4,960	88,360	2,48,000	
					Total 11 :	83,400	4,960			4,960	88,360	2,48,000	
					Total 46 West District:	1,01,88,22,442	10,11,90,540			10,11,90,540	1,12,00,12,982	1,42,29,89,000	
					Total 64 High and Higher Secondary School:	1,01,88,22,442	10,11,90,540			10,11,90,540	1,12,00,12,982	1,42,29,89,000	
					Total 104 Teachers and Other Services:	1,01,88,22,442	10,11,90,540			10,11,90,540	1,12,00,12,982	1,42,29,89,000	
					Total 2 Secondary Education:	1,16,78,87,170	11,69,42,163			11,69,42,163	1,28,48,29,333	1,61,21,05,000	
03	103	71	71	01		1,43,86,069	14,09,804			14,09,804	1,57,95,873	1,89,24,000	
					Total 1 :	1,43,86,069	14,09,804			14,09,804	1,57,95,873	1,89,24,000	
					02	40,94,408	5,00,835			5,00,835	45,95,243	44,05,000	
					Total 2 :	40,94,408	5,00,835			5,00,835	45,95,243	44,05,000	
					11	26,275					26,275	66,000	
					Total 11 :	26,275					26,275	66,000	
					13	10,686	88,488			88,488	99,174	2,07,000	
					Total 13 :	10,686	88,488			88,488	99,174	2,07,000	
					Total 71 Establishment of B.Ed. College at Soreng:	1,85,17,438	19,99,127			19,99,127	2,05,16,565	2,36,02,000	
					Total 71 B.Ed College:	1,85,17,438	19,99,127			19,99,127	2,05,16,565	2,36,02,000	
	72	00	01			1,69,73,332	18,90,356			18,90,356	1,88,63,688	2,67,56,000	
					Total 1 NULL:	1,69,73,332	18,90,356			18,90,356	1,88,63,688	2,67,56,000	
					02	1,07,87,436	13,02,000			13,02,000	1,20,89,436	1,02,24,000	
					Total 2 NULL:	1,07,87,436	13,02,000			13,02,000	1,20,89,436	1,02,24,000	
					13		41,533			41,533	41,533	1,24,000	
					Total 13 NULL:		41,533			41,533	41,533	1,24,000	
					Total 0 NULL:	2,77,60,768	32,33,889			32,33,889	3,09,94,657	3,71,04,000	
					Total 72 Establishment of College at Gyalshing:	2,77,60,768	32,33,889			32,33,889	3,09,94,657	3,71,04,000	
	74	00	01			1,16,84,986	11,52,276			11,52,276	1,28,37,262	1,29,59,000	
					Total 1 NULL:	1,16,84,986	11,52,276			11,52,276	1,28,37,262	1,29,59,000	
					02	52,34,425	6,65,600			6,65,600	59,00,025	61,07,000	
					Total 2 NULL:	52,34,425	6,65,600			6,65,600	59,00,025	61,07,000	
					13	2,910					2,910	83,000	
					Total 13 NULL:	2,910					2,910	83,000	
					Total 0 NULL:	1,69,22,321	18,17,876			18,17,876	1,87,40,197	1,91,49,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST Grant : 7 Education Parameter : 1 Voted												
2202	03	103	74	00								
					Total 74 Establishment of Science College at Chakung:	1,69,22,321	18,17,876			18,17,876	1,87,40,197	1,91,49,000
	75	00	01			26,79,170	1,58,220			1,58,220	28,37,390	39,73,000
					Total 1 NULL:	26,79,170	1,58,220			1,58,220	28,37,390	39,73,000
			02			61,74,508	5,67,000			5,67,000	67,41,508	60,84,000
					Total 2 NULL:	61,74,508	5,67,000			5,67,000	67,41,508	60,84,000
					Total 0 NULL:	88,53,678	7,25,220			7,25,220	95,78,898	1,00,57,000
					Total 75 Establishment of Vocational College at Dentam:	88,53,678	7,25,220			7,25,220	95,78,898	1,00,57,000
					Total 103 Government Colleges and Institutes:	7,20,54,205	77,76,112			77,76,112	7,98,30,317	8,99,12,000
					Total 3 University and Higher Education:	7,20,54,205	77,76,112			77,76,112	7,98,30,317	8,99,12,000
					Total 2202 General Education:	9,23,28,43,115	81,45,36,519	-	4,70,864	81,40,65,655	10,04,69,08,770	20,90,11,19,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH												
Grant : 7 Education												
Parameter : 1 Voted												
2202	01	101	63	45	01	86,03,470					86,03,470	1,07,54,77,000
					Total 1 :	86,03,470					86,03,470	1,07,54,77,000
					Total 45 East District:	86,03,470					86,03,470	1,07,54,77,000
			47		01	24,44,43,409	2,59,46,897			2,59,46,897	27,03,90,306	34,33,76,000
					Total 1 :	24,44,43,409	2,59,46,897			2,59,46,897	27,03,90,306	34,33,76,000
					02	2,44,58,255	19,35,650			19,35,650	2,63,93,905	3,38,55,000
					Total 2 :	2,44,58,255	19,35,650			19,35,650	2,63,93,905	3,38,55,000
					Total 47 North District:	26,89,01,664	2,78,82,547			2,78,82,547	29,67,84,211	37,72,31,000
					Total 63 Junior High Schools:	27,75,05,134	2,78,82,547			2,78,82,547	30,53,87,681	1,45,27,08,000
					Total 101 Government Primary Schools:	27,75,05,134	2,78,82,547			2,78,82,547	30,53,87,681	1,45,27,08,000
					Total 1 Elementary Education:	27,75,05,134	2,78,82,547			2,78,82,547	30,53,87,681	1,45,27,08,000
02	001	58	47		01	3,10,03,234	45,74,863			45,74,863	3,55,78,097	3,98,41,000
					Total 1 :	3,10,03,234	45,74,863			45,74,863	3,55,78,097	3,98,41,000
					02	20,01,331	2,19,725			2,19,725	22,21,056	27,99,000
					Total 2 :	20,01,331	2,19,725			2,19,725	22,21,056	27,99,000
					11	66,000					66,000	1,29,000
					Total 11 :	66,000					66,000	1,29,000
					13	55,435	40,538			40,538	95,973	4,13,000
					Total 13 :	55,435	40,538			40,538	95,973	4,13,000
					51	1,800	80,100			80,100	81,900	1,52,000
					Total 51 :	1,800	80,100			80,100	81,900	1,52,000
					Total 47 North District:	3,31,27,800	49,15,226			49,15,226	3,80,43,026	4,33,34,000
					Total 58 Directorate of Education:	3,31,27,800	49,15,226			49,15,226	3,80,43,026	4,33,34,000
					Total 1 Direction and Administration:	3,31,27,800	49,15,226			49,15,226	3,80,43,026	4,33,34,000
104	64	47			01	23,14,69,993	2,44,93,773			2,44,93,773	25,59,63,766	34,28,08,000
					Total 1 :	23,14,69,993	2,44,93,773			2,44,93,773	25,59,63,766	34,28,08,000
					02	4,83,36,558	44,52,343			44,52,343	5,27,88,901	6,29,11,000
					Total 2 :	4,83,36,558	44,52,343			44,52,343	5,27,88,901	6,29,11,000
					11	87,600					87,600	1,74,000
					Total 11 :	87,600					87,600	1,74,000
					Total 47 North District:	27,98,94,151	2,89,46,116			2,89,46,116	30,88,40,267	40,58,93,000
					Total 64 High and Higher Secondary School:	27,98,94,151	2,89,46,116			2,89,46,116	30,88,40,267	40,58,93,000
					Total 104 Teachers and Other Services:	27,98,94,151	2,89,46,116			2,89,46,116	30,88,40,267	40,58,93,000
					Total 2 Secondary Education:	31,30,21,951	3,38,61,342			3,38,61,342	34,68,83,293	44,92,27,000
					Total 2202 General Education:	9,23,28,43,115	81,45,36,519	-	4,70,864	81,40,65,655	10,04,69,08,770	20,90,11,19,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH												
Grant : 7 Education												
Parameter : 1 Voted												
2202	01	101	63	45	01	59,05,401	13,11,552			13,11,552	72,16,953	1,07,54,77,000
Total 1 :						59,05,401	13,11,552			13,11,552	72,16,953	1,07,54,77,000
Total 45 East District:						59,05,401	13,11,552			13,11,552	72,16,953	1,07,54,77,000
			48	01		76,50,04,354	7,63,64,240			7,63,64,240	84,13,68,594	1,10,11,36,000
Total 1 :						76,50,04,354	7,63,64,240			7,63,64,240	84,13,68,594	1,10,11,36,000
				02		8,72,94,669	87,09,206			87,09,206	9,60,03,875	14,86,67,000
Total 2 :						8,72,94,669	87,09,206			87,09,206	9,60,03,875	14,86,67,000
Total 48 South District:						85,22,99,023	8,50,73,446			8,50,73,446	93,73,72,469	1,24,98,03,000
Total 63 Junior High Schools:						85,82,04,424	8,63,84,998			8,63,84,998	94,45,89,422	2,32,52,80,000
Total 101 Government Primary Schools:						85,82,04,424	8,63,84,998			8,63,84,998	94,45,89,422	2,32,52,80,000
	107	66	00	01		99,29,055					99,29,055	5,09,22,000
Total 1 NULL:						99,29,055					99,29,055	5,09,22,000
				02		3,51,000	39,000			39,000	3,90,000	22,07,000
Total 2 NULL:						3,51,000	39,000			39,000	3,90,000	22,07,000
Total 0 NULL:						1,02,80,055	39,000			39,000	1,03,19,055	5,31,29,000
Total 66 Teacher's Training Institute:						1,02,80,055	39,000			39,000	1,03,19,055	5,31,29,000
Total 107 Teachers Training:						1,02,80,055	39,000			39,000	1,03,19,055	5,31,29,000
	911	00	00	00		- 2,04,279		- 8,995		- 8,995	- 2,13,274	
Total 0 NULL:						- 2,04,279		- 8,995		- 8,995	- 2,13,274	
Total 0 NULL:						- 2,04,279		- 8,995		- 8,995	- 2,13,274	
Total 0 NULL:						- 2,04,279		- 8,995		- 8,995	- 2,13,274	
Total 911 Deduct Recoveries of Overpayments:						- 2,04,279		- 8,995		- 8,995	- 2,13,274	
Total 1 Elementary Education:						86,82,80,200	8,64,23,998	- 8,995		8,64,15,003	95,46,95,203	2,37,84,09,000
	02	001	58	48	01	7,67,22,414	1,10,11,191			1,10,11,191	8,77,33,605	10,28,03,000
Total 1 :						7,67,22,414	1,10,11,191			1,10,11,191	8,77,33,605	10,28,03,000
				02		55,61,574	6,61,380			6,61,380	62,22,954	65,87,000
Total 2 :						55,61,574	6,61,380			6,61,380	62,22,954	65,87,000
				11		82,500					82,500	1,65,000
Total 11 :						82,500					82,500	1,65,000
				13		3,15,661					3,15,661	6,52,000
Total 13 :						3,15,661					3,15,661	6,52,000
				51		71,239					71,239	2,63,000
Total 51 :						71,239					71,239	2,63,000
Total 48 South District:						8,27,53,388	1,16,72,571			1,16,72,571	9,44,25,959	11,04,70,000
Total 58 Directorate of Education:						8,27,53,388	1,16,72,571			1,16,72,571	9,44,25,959	11,04,70,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - SOUTH													
Grant : 7 Education													
Parameter : 1 Voted													
2202	02	001	Total 1 Direction and Administration:				8,27,53,388	1,16,72,571			1,16,72,571	9,44,25,959	11,04,70,000
	104	64	48	01		82,67,90,864	8,60,94,868			8,60,94,868	91,28,85,732	1,14,40,84,000	
				Total 1 :		82,67,90,864	8,60,94,868			8,60,94,868	91,28,85,732	1,14,40,84,000	
				02		12,93,67,132	1,31,96,983			1,31,96,983	14,25,64,115	22,10,94,000	
				Total 2 :		12,93,67,132	1,31,96,983			1,31,96,983	14,25,64,115	22,10,94,000	
				11		33,750	13,580			13,580	47,330	2,48,000	
				Total 11 :		33,750	13,580			13,580	47,330	2,48,000	
				Total 48 South District:		95,61,91,746	9,93,05,431			9,93,05,431	1,05,54,97,177	1,36,54,26,000	
				Total 64 High and Higher Secondary School:		95,61,91,746	9,93,05,431			9,93,05,431	1,05,54,97,177	1,36,54,26,000	
				Total 104 Teachers and Other Services:		95,61,91,746	9,93,05,431			9,93,05,431	1,05,54,97,177	1,36,54,26,000	
	911	00	00	00		- 15,595					- 15,595		
				Total 0 NULL:		- 15,595					- 15,595		
				Total 0 NULL:		- 15,595					- 15,595		
				Total 0 NULL:		- 15,595					- 15,595		
				Total 911 Deduct Recoveries of Overpayments:		- 15,595					- 15,595		
				Total 2 Secondary Education:		1,03,89,29,539	11,09,78,002			11,09,78,002	1,14,99,07,541	1,47,58,96,000	
03	103	68	00	01		5,48,74,656	64,08,163			64,08,163	6,12,82,819	7,55,62,000	
				Total 1 NULL:		5,48,74,656	64,08,163			64,08,163	6,12,82,819	7,55,62,000	
				02		1,67,10,172	20,55,392			20,55,392	1,87,65,564	1,60,06,000	
				Total 2 NULL:		1,67,10,172	20,55,392			20,55,392	1,87,65,564	1,60,06,000	
				13		31,039					31,039	1,65,000	
				Total 13 NULL:		31,039					31,039	1,65,000	
				Total 0 NULL:		7,16,15,867	84,63,555			84,63,555	8,00,79,422	9,17,33,000	
				Total 68 New Degree College, Namchi:		7,16,15,867	84,63,555			84,63,555	8,00,79,422	9,17,33,000	
				Total 103 Government Colleges and Institutes:		7,16,15,867	84,63,555			84,63,555	8,00,79,422	9,17,33,000	
				Total 3 University and Higher Education:		7,16,15,867	84,63,555			84,63,555	8,00,79,422	9,17,33,000	
				Total 2202 General Education:		9,23,28,43,115	81,45,36,519	- 4,70,864		81,40,65,655	10,04,69,08,770	20,90,11,19,000	

CPAO Payment :	20,58,65,555
CPAO Deduct Refund :	8,995
Total CPAO Figure :	20,58,56,560
Total Suspense :	20,63,27,424

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 7 Education												
Parameter : 1 Voted												
2203	00	001	60	00	01			1,32,30,478	11,42,211	11,42,211	1,43,72,689	1,93,62,000
				Total 1 NULL:				1,32,30,478	11,42,211	11,42,211	1,43,72,689	1,93,62,000
				02				8,41,994	94,869	94,869	9,36,863	11,68,000
				Total 2 NULL:				8,41,994	94,869	94,869	9,36,863	11,68,000
				13				1,38,084			1,38,084	3,30,000
				Total 13 NULL:				1,38,084			1,38,084	3,30,000
				31				13,00,00,000			13,00,00,000	13,00,00,000
				Total 31 NULL:				13,00,00,000			13,00,00,000	13,00,00,000
				51				1,500			1,500	42,000
				Total 51 NULL:				1,500			1,500	42,000
				Total 0 NULL:				14,42,12,056	12,37,080	12,37,080	14,54,49,136	15,09,02,000
				Total 60 Establishment:				14,42,12,056	12,37,080	12,37,080	14,54,49,136	15,09,02,000
				Total 1 Direction and Administration:				14,42,12,056	12,37,080	12,37,080	14,54,49,136	15,09,02,000
				Total 0 NULL:				14,42,12,056	12,37,080	12,37,080	14,54,49,136	15,09,02,000
				Total 2203 Technical Education:				14,42,12,056	12,37,080	12,37,080	14,54,49,136	15,09,02,000

CPAO Payment :	12,37,080
CPAO Deduct Refund :	
Total CPAO Figure :	12,37,080
Total Suspense :	12,37,080

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 7 Education												
Parameter : 1 Voted												
2204	00	102	61	00	01	1,23,16,612	12,12,023			12,12,023	1,35,28,635	1,59,62,000
Total 1 NULL:						1,23,16,612	12,12,023			12,12,023	1,35,28,635	1,59,62,000
02						25,30,300	2,76,160			2,76,160	28,06,460	35,73,000
Total 2 NULL:						25,30,300	2,76,160			2,76,160	28,06,460	35,73,000
13						3,80,477					3,80,477	16,43,000
Total 13 NULL:						3,80,477					3,80,477	16,43,000
50						5,00,000					5,00,000	10,00,000
Total 50 NULL:						5,00,000					5,00,000	10,00,000
Total 0 NULL:						1,57,27,389	14,88,183			14,88,183	1,72,15,572	2,21,78,000
Total 61 National Cadet Corps.:						1,57,27,389	14,88,183			14,88,183	1,72,15,572	2,21,78,000
Total 102 Youth Welfare Programme for Students:						1,57,27,389	14,88,183			14,88,183	1,72,15,572	2,21,78,000
Total 0 NULL:						1,57,27,389	14,88,183			14,88,183	1,72,15,572	2,21,78,000
Total 2204 Sports and Youth Services:						16,20,57,228	1,63,73,274			1,63,73,274	17,84,30,502	21,00,87,000
Grant : 39 Sports And Youth Affairs												
Parameter : 1 Voted												
2204	00	001	60	44	01	10,19,44,995	1,02,39,074			1,02,39,074	11,21,84,069	13,87,46,000
Total 1 :						10,19,44,995	1,02,39,074			1,02,39,074	11,21,84,069	13,87,46,000
02						1,08,93,563	12,02,097			12,02,097	1,20,95,660	1,27,06,000
Total 2 :						1,08,93,563	12,02,097			12,02,097	1,20,95,660	1,27,06,000
13						6,02,071					6,02,071	13,20,000
Total 13 :						6,02,071					6,02,071	13,20,000
50						3,52,925					3,52,925	13,00,000
Total 50 :						3,52,925					3,52,925	13,00,000
71						10,00,000					10,00,000	20,00,000
Total 71 :						10,00,000					10,00,000	20,00,000
Total 44 Head Office Establishment:						11,47,93,554	1,14,41,171			1,14,41,171	12,62,34,725	15,60,72,000
Total 60 Establishment:						11,47,93,554	1,14,41,171			1,14,41,171	12,62,34,725	15,60,72,000
Total 1 Direction and Administration:						11,47,93,554	1,14,41,171			1,14,41,171	12,62,34,725	15,60,72,000
Total 0 NULL:						11,47,93,554	1,14,41,171			1,14,41,171	12,62,34,725	15,60,72,000
Total 2204 Sports and Youth Services:						16,20,57,228	1,63,73,274			1,63,73,274	17,84,30,502	21,00,87,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 39 Sports And Youth Affairs Parameter : 1 Voted												
2204	00	001	60	43	01	2,80,05,165	29,86,885			29,86,885	3,09,92,050	2,71,24,000
Total 1 :						2,80,05,165	29,86,885			29,86,885	3,09,92,050	2,71,24,000
					02	32,02,250	4,39,575			4,39,575	36,41,825	40,91,000
Total 2 :						32,02,250	4,39,575			4,39,575	36,41,825	40,91,000
					11	51,130	17,460			17,460	68,590	1,15,000
Total 11 :						51,130	17,460			17,460	68,590	1,15,000
					13	1,29,268					1,29,268	2,07,000
Total 13 :						1,29,268					1,29,268	2,07,000
Total 43 South/West District:						3,13,87,813	34,43,920			34,43,920	3,48,31,733	3,15,37,000
Total 60 Establishment:						3,13,87,813	34,43,920			34,43,920	3,48,31,733	3,15,37,000
Total 1 Direction and Administration:						3,13,87,813	34,43,920			34,43,920	3,48,31,733	3,15,37,000
104	66	00			50	1,48,472					1,48,472	3,00,000
Total 50 NULL:						1,48,472					1,48,472	3,00,000
Total 0 NULL:						1,48,472					1,48,472	3,00,000
Total 66 Sports Hostel, Namchi:						1,48,472					1,48,472	3,00,000
Total 104 Sports and Games:						1,48,472					1,48,472	3,00,000
Total 0 NULL:						3,15,36,285	34,43,920			34,43,920	3,49,80,205	3,18,37,000
Total 2204 Sports and Youth Services:						16,20,57,228	1,63,73,274			1,63,73,274	17,84,30,502	21,00,87,000

CPAO Payment :	34,43,920
CPAO Deduct Refund :	
Total CPAO Figure :	34,43,920
Total Suspense :	34,43,920

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 5 Culture Parameter : 1 Voted												
2205	00	001	00	44	01	3,05,72,596	32,66,327			32,66,327	3,38,38,923	3,38,49,000
Total 1 :						3,05,72,596	32,66,327			32,66,327	3,38,38,923	3,38,49,000
11						1,12,256					1,12,256	4,30,000
Total 11 :						1,12,256					1,12,256	4,30,000
13						12,47,227	4,500			4,500	12,51,727	25,20,000
Total 13 :						12,47,227	4,500			4,500	12,51,727	25,20,000
Total 44 Head Office Establishment:						3,19,32,079	32,70,827			32,70,827	3,52,02,906	3,67,99,000
Total 0 NULL:						3,19,32,079	32,70,827			32,70,827	3,52,02,906	3,67,99,000
Total 1 Direction and Administration:						3,19,32,079	32,70,827			32,70,827	3,52,02,906	3,67,99,000
102	60	00	00	01		3,04,81,034	26,06,130			26,06,130	3,30,87,164	3,68,64,000
Total 1 NULL:						3,04,81,034	26,06,130			26,06,130	3,30,87,164	3,68,64,000
02						1,79,77,094	20,80,186			20,80,186	2,00,57,280	2,24,84,000
Total 2 NULL:						1,79,77,094	20,80,186			20,80,186	2,00,57,280	2,24,84,000
13						23,99,622					23,99,622	39,44,000
Total 13 NULL:						23,99,622					23,99,622	39,44,000
50						8,98,507	12,600			12,600	9,11,107	2,81,88,000
Total 50 NULL:						8,98,507	12,600			12,600	9,11,107	2,81,88,000
74						5,94,240					5,94,240	12,60,000
Total 74 NULL:						5,94,240					5,94,240	12,60,000
Total 0 NULL:						5,23,50,497	46,98,916			46,98,916	5,70,49,413	9,27,40,000
Total 60 Establishment:						5,23,50,497	46,98,916			46,98,916	5,70,49,413	9,27,40,000
Total 102 Promotion of Arts and Culture:						5,23,50,497	46,98,916			46,98,916	5,70,49,413	9,27,40,000
104	62	00	00	01		83,17,828	7,64,721			7,64,721	90,82,549	91,00,000
Total 1 NULL:						83,17,828	7,64,721			7,64,721	90,82,549	91,00,000
Total 0 NULL:						83,17,828	7,64,721			7,64,721	90,82,549	91,00,000
Total 62 State Archives:						83,17,828	7,64,721			7,64,721	90,82,549	91,00,000
Total 104 Archives:						83,17,828	7,64,721			7,64,721	90,82,549	91,00,000
105	63	00	00	01		1,22,74,381	13,33,304			13,33,304	1,36,07,685	1,78,08,000
Total 1 NULL:						1,22,74,381	13,33,304			13,33,304	1,36,07,685	1,78,08,000
Total 0 NULL:						1,22,74,381	13,33,304			13,33,304	1,36,07,685	1,78,08,000
Total 63 State Central and District Libraries:						1,22,74,381	13,33,304			13,33,304	1,36,07,685	1,78,08,000
Total 105 Public Libraries:						1,22,74,381	13,33,304			13,33,304	1,36,07,685	1,78,08,000
911	00	00	00			- 2,24,985		- 17,010		- 17,010	- 2,41,995	
Total 0 NULL:						- 2,24,985		- 17,010		- 17,010	- 2,41,995	
Total 0 NULL:						- 2,24,985		- 17,010		- 17,010	- 2,41,995	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 5 Culture Parameter : 1 Voted												
2205	00	911	00	Total 0 NULL:		- 2,24,985		- 17,010		- 17,010	- 2,41,995	
Total 911 Deduct Recoveries of Overpayments:						- 2,24,985		- 17,010		- 17,010	- 2,41,995	
Total 0 NULL:						10,46,49,800	1,00,67,768	- 17,010		1,00,50,758	11,47,00,558	15,64,47,000
Total 2205 Art and Culture:						10,46,49,800	1,00,67,768	- 17,010		1,00,50,758	11,47,00,558	15,64,47,000

CPAO Payment :	1,00,67,768
CPAO Deduct Refund :	17,010
Total CPAO Figure :	1,00,50,758
Total Suspense :	1,00,67,768

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - Gangtok											
Grant : 13 Health And Family Welfare											
Parameter : 1 Voted											
2210	01	001	60	00	01	17,85,04,190	1,51,35,343		1,51,35,343	19,36,39,533	9,57,08,000
					Total 1 NULL:	17,85,04,190	1,51,35,343		1,51,35,343	19,36,39,533	9,57,08,000
					11	4,92,091			4,92,091	8,25,000	
					Total 11 NULL:	4,92,091			4,92,091	8,25,000	
					13	36,77,731			36,77,731	57,75,000	
					Total 13 NULL:	36,77,731			36,77,731	57,75,000	
					27	19,28,146			19,28,146	1,75,00,000	
					Total 27 NULL:	19,28,146			19,28,146	1,75,00,000	
					51	40,93,806	4,500		4,500	40,98,306	94,56,000
					Total 51 NULL:	40,93,806	4,500		4,500	40,98,306	94,56,000
					Total 0 NULL:	18,86,95,964	1,51,39,843		1,51,39,843	20,38,35,807	12,92,64,000
					Total 60 Establishment:	18,86,95,964	1,51,39,843		1,51,39,843	20,38,35,807	12,92,64,000
					61	00	01	1,89,46,888		1,89,46,888	5,25,52,000
					Total 1 NULL:	1,89,46,888			1,89,46,888	5,25,52,000	
					21	3,16,39,180			3,16,39,180	3,39,79,000	
					Total 21 NULL:	3,16,39,180			3,16,39,180	3,39,79,000	
					Total 0 NULL:	5,05,86,068			5,05,86,068	8,65,31,000	
					Total 61 State Heath Mechanical Workshop:	5,05,86,068			5,05,86,068	8,65,31,000	
					Total 1 Direction and Administration:	23,92,82,032	1,51,39,843		1,51,39,843	25,44,21,875	21,57,95,000
109	44	00	01			48,81,239	10,28,953		10,28,953	59,10,192	70,94,000
					Total 1 NULL:	48,81,239	10,28,953		10,28,953	59,10,192	70,94,000
					Total 0 NULL:	48,81,239	10,28,953		10,28,953	59,10,192	70,94,000
					Total 44 Head Office Establishment:	48,81,239	10,28,953		10,28,953	59,10,192	70,94,000
					Total 109 School Health Scheme:	48,81,239	10,28,953		10,28,953	59,10,192	70,94,000
110	61	00	01			1,68,16,082	17,70,030		17,70,030	1,85,86,112	2,58,11,000
					Total 1 NULL:	1,68,16,082	17,70,030		17,70,030	1,85,86,112	2,58,11,000
					11	39,100			39,100	1,24,000	
					Total 11 NULL:	39,100			39,100	1,24,000	
					13	2,10,046			2,10,046	8,67,000	
					Total 13 NULL:	2,10,046			2,10,046	8,67,000	
					14	64,441			64,441	3,40,000	
					Total 14 NULL:	64,441			64,441	3,40,000	
					16	3,30,908			3,30,908	3,47,000	
					Total 16 NULL:	3,30,908			3,30,908	3,47,000	
					21	6,62,26,708	15,00,00,000		15,00,00,000	21,62,26,708	30,00,00,000
					Total 21 NULL:	6,62,26,708	15,00,00,000		15,00,00,000	21,62,26,708	30,00,00,000
					51						

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	110	61	00		1,08,428					1,08,428	5,01,65,000
					Total 51 NULL:	1,08,428					1,08,428	5,01,65,000
					71	12,25,176					12,25,176	5,00,00,000
					Total 71 NULL:	12,25,176					12,25,176	5,00,00,000
					84	15,44,690					15,44,690	1,22,00,000
					Total 84 NULL:	15,44,690					15,44,690	1,22,00,000
					85	39,96,576					39,96,576	40,00,000
					Total 85 NULL:	39,96,576					39,96,576	40,00,000
					86	5,09,72,176					5,09,72,176	9,50,00,000
					Total 86 NULL:	5,09,72,176					5,09,72,176	9,50,00,000
					88	84,67,760					84,67,760	2,00,00,000
					Total 88 NULL:	84,67,760					84,67,760	2,00,00,000
					89	28,00,000					28,00,000	28,00,000
					Total 89 NULL:	28,00,000					28,00,000	28,00,000
					Total 0 NULL:	15,28,02,091	15,17,70,030			15,17,70,030	30,45,72,121	56,16,54,000
					Total 61 Central Health Stores:	15,28,02,091	15,17,70,030			15,17,70,030	30,45,72,121	56,16,54,000
62	00	01				77,29,42,014	7,81,29,885			7,81,29,885	85,10,71,899	86,15,54,000
					Total 1 NULL:	77,29,42,014	7,81,29,885			7,81,29,885	85,10,71,899	86,15,54,000
					02	7,25,34,888					7,25,34,888	7,17,74,000
					Total 2 NULL:	7,25,34,888					7,25,34,888	7,17,74,000
					11	1,39,965					1,39,965	7,07,000
					Total 11 NULL:	1,39,965					1,39,965	7,07,000
					13	1,68,92,889	41,946			41,946	1,69,34,835	33,99,000
					Total 13 NULL:	1,68,92,889	41,946			41,946	1,69,34,835	33,99,000
					51	18,13,271					18,13,271	21,04,000
					Total 51 NULL:	18,13,271					18,13,271	21,04,000
					Total 0 NULL:	86,43,23,027	7,81,71,831			7,81,71,831	94,24,94,858	93,95,38,000
					Total 62 S.T.N.M. Hospital, Gangtok:	86,43,23,027	7,81,71,831			7,81,71,831	94,24,94,858	93,95,38,000
					Total 110 Hospital and Dispensaries:	1,01,71,25,118	22,99,41,861			22,99,41,861	1,24,70,66,979	1,50,11,92,000
800	00	44	82			3,00,00,000					3,00,00,000	4,00,00,000
					Total 82 :	3,00,00,000					3,00,00,000	4,00,00,000
					85	3,65,04,000					3,65,04,000	5,00,00,000
					Total 85 :	3,65,04,000					3,65,04,000	5,00,00,000
					91	36,90,03,745	10,75,00,000			10,75,00,000	47,65,03,745	67,21,78,000
					Total 91 :	36,90,03,745	10,75,00,000			10,75,00,000	47,65,03,745	67,21,78,000
					93	16,95,158	4,92,237			4,92,237	21,87,395	25,00,000
					Total 93 :	16,95,158	4,92,237			4,92,237	21,87,395	25,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
2210	01	800	00	44	94	1,01,44,064				1,01,44,064	1,00,00,000	
					Total 94 :	1,01,44,064				1,01,44,064	1,00,00,000	
					98	3,80,044				3,80,044	15,00,000	
					Total 98 :	3,80,044				3,80,044	15,00,000	
					Total 44 Head Office Establishment:	44,77,27,011	10,79,92,237		10,79,92,237	55,57,19,248	77,61,78,000	
				59	78	1,81,40,968				1,81,40,968	3,00,00,000	
					Total 78 :	1,81,40,968				1,81,40,968	3,00,00,000	
					Total 59 S.T.N.M. Hospital, Gangtok:	1,81,40,968				1,81,40,968	3,00,00,000	
					Total 0 NULL:	46,58,67,979	10,79,92,237		10,79,92,237	57,38,60,216	80,61,78,000	
				64	44	01	6,09,486	79,332		79,332	6,88,818	10,43,000
					Total 1 :	6,09,486	79,332		79,332	6,88,818	10,43,000	
					Total 44 Head Office Establishment:	6,09,486	79,332		79,332	6,88,818	10,43,000	
				59	01	22,00,806				22,00,806	22,53,000	
					Total 1 :	22,00,806				22,00,806	22,53,000	
					Total 59 S.T.N.M. Hospital, Gangtok:	22,00,806				22,00,806	22,53,000	
					Total 64 Indigenous System of Medicines:	28,10,292	79,332		79,332	28,89,624	32,96,000	
				71	00	31	30,61,000			30,61,000	86,21,000	
					Total 31 NULL:	30,61,000				30,61,000	86,21,000	
					Total 0 NULL:	30,61,000				30,61,000	86,21,000	
					Total 71 Sowa Rigpa Project:	30,61,000				30,61,000	86,21,000	
					Total 800 Other Expenditure:	47,17,39,271	10,80,71,569		10,80,71,569	57,98,10,840	81,80,95,000	
				911	00	00	00	- 8,46,102	- 79,349	- 79,349	- 9,25,451	
					Total 0 NULL:	- 8,46,102	- 79,349		- 79,349	- 9,25,451		
					Total 0 NULL:	- 8,46,102	- 79,349		- 79,349	- 9,25,451		
					Total 0 NULL:	- 8,46,102	- 79,349		- 79,349	- 9,25,451		
					Total 911 Deduct Recoveries of Overpayments:	- 8,46,102	- 79,349		- 79,349	- 9,25,451		
					Total 1 Urban Health Services-Allopathy:	1,73,21,81,558	35,41,82,226	- 79,349	35,41,02,877	2,08,62,84,435	2,54,21,76,000	
				03	800	60	61	31	90,00,000	90,00,000	5,00,00,000	
					Total 31 :	90,00,000				90,00,000	5,00,00,000	
					36	1,50,81,000				1,50,81,000	4,44,71,000	
					Total 36 :	1,50,81,000				1,50,81,000	4,44,71,000	
					Total 61 State Health Society, Sikkim:	2,40,81,000				2,40,81,000	9,44,71,000	
					Total 60 National Rural Health Mission:	2,40,81,000				2,40,81,000	9,44,71,000	
					Total 800 Other expenditure:	2,40,81,000				2,40,81,000	9,44,71,000	
					Total 3 Rural Health Services - Allopathy:	2,40,81,000				2,40,81,000	9,44,71,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	05	105	65	00	20	27,49,200					27,49,200	50,00,000
					Total 20 NULL:	27,49,200					27,49,200	50,00,000
					Total 0 NULL:	27,49,200					27,49,200	50,00,000
					Total 65 Training:	27,49,200					27,49,200	50,00,000
	66	00		13		1,04,07,917	60,583			60,583	1,04,68,500	2,60,00,000
					Total 13 NULL:	1,04,07,917	60,583			60,583	1,04,68,500	2,60,00,000
					Total 0 NULL:	1,04,07,917	60,583			60,583	1,04,68,500	2,60,00,000
					Total 66 Pharmacy College, Sajong:	1,04,07,917	60,583			60,583	1,04,68,500	2,60,00,000
	71	00		01		1,33,17,186	12,52,920			12,52,920	1,45,70,106	1,61,24,000
					Total 1 NULL:	1,33,17,186	12,52,920			12,52,920	1,45,70,106	1,61,24,000
				13		35,70,567					35,70,567	1,40,00,000
					Total 13 NULL:	35,70,567					35,70,567	1,40,00,000
					Total 0 NULL:	1,68,87,753	12,52,920			12,52,920	1,81,40,673	3,01,24,000
					Total 71 Development of Nursing Services:	1,68,87,753	12,52,920			12,52,920	1,81,40,673	3,01,24,000
					Total 105 Allopathy:	3,00,44,870	13,13,503			13,13,503	3,13,58,373	6,11,24,000
					Total 5 Medical Education, Training and Research:	3,00,44,870	13,13,503			13,13,503	3,13,58,373	6,11,24,000
06	101	66	44		01	80,11,378	8,52,575			8,52,575	88,63,953	1,12,85,000
					Total 1 :	80,11,378	8,52,575			8,52,575	88,63,953	1,12,85,000
					Total 44 Head Office Establishment:	80,11,378	8,52,575			8,52,575	88,63,953	1,12,85,000
					Total 66 National Vector Borne Disease Control Programme:	80,11,378	8,52,575			8,52,575	88,63,953	1,12,85,000
	67	44		01		90,38,758	9,92,990			9,92,990	1,00,31,748	1,18,43,000
					Total 1 :	90,38,758	9,92,990			9,92,990	1,00,31,748	1,18,43,000
					Total 44 Head Office Establishment:	90,38,758	9,92,990			9,92,990	1,00,31,748	1,18,43,000
					Total 67 National Tuberculosis Control Programme:	90,38,758	9,92,990			9,92,990	1,00,31,748	1,18,43,000
	69	00		01		91,94,082	12,29,129			12,29,129	1,04,23,211	1,27,61,000
					Total 1 NULL:	91,94,082	12,29,129			12,29,129	1,04,23,211	1,27,61,000
					Total 0 NULL:	91,94,082	12,29,129			12,29,129	1,04,23,211	1,27,61,000
					Total 69 National Leprosy Control Programme:	91,94,082	12,29,129			12,29,129	1,04,23,211	1,27,61,000
	70	00		36		36,20,000	20,73,000			20,73,000	56,93,000	56,93,000
					Total 36 NULL:	36,20,000	20,73,000			20,73,000	56,93,000	56,93,000
					Total 0 NULL:	36,20,000	20,73,000			20,73,000	56,93,000	56,93,000
					Total 70 Thyroid Centre:	36,20,000	20,73,000			20,73,000	56,93,000	56,93,000
					Total 101 Prevention and control of diseases:	2,98,64,218	51,47,694			51,47,694	3,50,11,912	4,15,82,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	06	102	70	00	01	90,81,687	9,89,697			9,89,697	1,00,71,384	1,05,69,000
Total 1 NULL:						90,81,687	9,89,697			9,89,697	1,00,71,384	1,05,69,000
Total 0 NULL:						90,81,687	9,89,697			9,89,697	1,00,71,384	1,05,69,000
Total 70 Prevention of Food Adulteration:						90,81,687	9,89,697			9,89,697	1,00,71,384	1,05,69,000
Total 102 Prevention of food adulteration:						90,81,687	9,89,697			9,89,697	1,00,71,384	1,05,69,000
104	71	00	01			33,78,497	36,25,430			36,25,430	70,03,927	76,94,000
Total 1 NULL:						33,78,497	36,25,430			36,25,430	70,03,927	76,94,000
Total 0 NULL:						33,78,497	36,25,430			36,25,430	70,03,927	76,94,000
Total 71 Drug Cell:						33,78,497	36,25,430			36,25,430	70,03,927	76,94,000
Total 104 Drug control:						33,78,497	36,25,430			36,25,430	70,03,927	76,94,000
107	17	00	36			16,50,000	17,87,000			17,87,000	34,37,000	34,37,000
Total 36 NULL:						16,50,000	17,87,000			17,87,000	34,37,000	34,37,000
Total 0 NULL:						16,50,000	17,87,000			17,87,000	34,37,000	34,37,000
Total 17 National Mission on Ayush including Mission on Medicinal Plants:						16,50,000	17,87,000			17,87,000	34,37,000	34,37,000
Total 107 Establishment of Drug Testing Laboratory under AYUSH(100%CSS):						16,50,000	17,87,000			17,87,000	34,37,000	34,37,000
112	72	44	01			81,08,505	10,52,321			10,52,321	91,60,826	1,33,77,000
Total 1 :						81,08,505	10,52,321			10,52,321	91,60,826	1,33,77,000
Total 44 Head Office Establishment:						81,08,505	10,52,321			10,52,321	91,60,826	1,33,77,000
Total 72 Health Campaign:						81,08,505	10,52,321			10,52,321	91,60,826	1,33,77,000
Total 112 Public Health Education:						81,08,505	10,52,321			10,52,321	91,60,826	1,33,77,000
Total 6 Public Health:						5,20,82,907	1,26,02,142			1,26,02,142	6,46,85,049	7,66,59,000
Total 2210 Medical and Public Health:						3,36,70,29,381	48,04,42,273	-	79,349	48,03,62,924	3,84,73,92,305	5,97,76,40,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 13 Health And Family Welfare												
Parameter : 5 Centrally Sponsored Scheme												
2210	06	101	15	00	82	24,58,08,000					24,58,08,000	41,30,66,000
Total 82 NULL:						24,58,08,000					24,58,08,000	41,30,66,000
Total 0 NULL:						24,58,08,000					24,58,08,000	41,30,66,000
Total 15 National Health Mission including NRHM:						24,58,08,000					24,58,08,000	41,30,66,000
Total 101 Prevention and control of diseases:						24,58,08,000					24,58,08,000	41,30,66,000
107	17	00	84			2,23,72,000					2,23,72,000	3,32,38,000
Total 84 NULL:						2,23,72,000					2,23,72,000	3,32,38,000
Total 0 NULL:						2,23,72,000					2,23,72,000	3,32,38,000
Total 17 National Mission on Ayush including Mission on Medicinal Plants:						2,23,72,000					2,23,72,000	3,32,38,000
Total 107 Establishment of Drug Testing Laboratory under AYUSH(100%CSS):						2,23,72,000					2,23,72,000	3,32,38,000
Total 6 Public Health:						26,81,80,000					26,81,80,000	44,63,04,000
Total 2210 Medical and Public Health:						3,36,70,29,381	48,04,42,273	-	79,349	48,03,62,924	3,84,73,92,305	5,97,76,40,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 13 Health And Family Welfare Parameter : 1 Voted													
2210	01	110	61	00	84	1,69,104					1,69,104	1,22,00,000	
					Total 84 NULL:	1,69,104					1,69,104	1,22,00,000	
					Total 0 NULL:	1,69,104					1,69,104	1,22,00,000	
					Total 61 Central Health Stores:	1,69,104					1,69,104	1,22,00,000	
	62		00	01		-	4,09,702				-	4,09,702	86,15,54,000
					Total 1 NULL:	-	4,09,702				-	4,09,702	86,15,54,000
					Total 0 NULL:	-	4,09,702				-	4,09,702	86,15,54,000
					Total 62 S.T.N.M. Hospital, Gangtok:	-	4,09,702				-	4,09,702	86,15,54,000
	63		71	51								9,82,000	
					Total 51 :							9,82,000	
					Total 71 Gyalshing Hospital:							9,82,000	
			74	01		16,24,12,393	1,64,27,473			1,64,27,473	17,88,39,866	22,53,28,000	
					Total 1 Purchase of Drugs/Diagnostic/DDK:	16,24,12,393	1,64,27,473			1,64,27,473	17,88,39,866	22,53,28,000	
					02	4,25,47,432	34,02,676			34,02,676	4,59,50,108	4,65,78,000	
					Total 2 Purchase of Drugs/Diagnostic/DDK:	4,25,47,432	34,02,676			34,02,676	4,59,50,108	4,65,78,000	
					11	86,080					86,080	2,07,000	
					Total 11 Purchase of Drugs/Diagnostic/DDK:	86,080					86,080	2,07,000	
					13	4,33,027					4,33,027	6,00,000	
					Total 13 Purchase of Drugs/Diagnostic/DDK:	4,33,027					4,33,027	6,00,000	
					14	5,29,620					5,29,620	8,00,000	
					Total 14 Purchase of Drugs/Diagnostic/DDK:	5,29,620					5,29,620	8,00,000	
					21	42,300					42,300	15,00,000	
					Total 21 Purchase of Drugs/Diagnostic/DDK:	42,300					42,300	15,00,000	
					51	7,69,701	76,657			76,657	8,46,358	8,46,000	
					Total 51 Purchase of Drugs/Diagnostic/DDK:	7,69,701	76,657			76,657	8,46,358	8,46,000	
					Total 74 Singtam Hospital:	20,68,20,553	1,99,06,806			1,99,06,806	22,67,27,359	27,58,59,000	
					Total 63 Other Hospitals(PMGY):	20,68,20,553	1,99,06,806			1,99,06,806	22,67,27,359	27,68,41,000	
					Total 110 Hospital and Dispensaries:	20,65,79,955	1,99,06,806			1,99,06,806	22,64,86,761	1,15,05,95,000	
	800	00	45	78		99,48,116					99,48,116	1,20,00,000	
					Total 78 :	99,48,116					99,48,116	1,20,00,000	
					Total 45 East District:	99,48,116					99,48,116	1,20,00,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 13 Health And Family Welfare Parameter : 1 Voted											
2210	01	800	00	46	78						1,10,00,000
Total 78 :											1,10,00,000
Total 46 West District:											1,10,00,000
			47	78							40,00,000
Total 78 :											40,00,000
Total 47 North District:											40,00,000
Total 0 NULL:					99,48,116					99,48,116	2,70,00,000
Total 800 Other Expenditure:					99,48,116					99,48,116	2,70,00,000
	911	00	00	00	-	1,69,873				-	1,69,873
Total 0 NULL:					-	1,69,873				-	1,69,873
Total 0 NULL:					-	1,69,873				-	1,69,873
Total 0 NULL:					-	1,69,873				-	1,69,873
Total 911 Deduct Recoveries of Overpayments:					-	1,69,873				-	1,69,873
Total 1 Urban Health Services-Allopathy:					21,63,58,198	1,99,06,806			1,99,06,806	23,62,65,004	1,17,75,95,000
03	101	00	45	01	9,29,54,945	93,68,190			93,68,190	10,23,23,135	11,72,31,000
Total 1 :					9,29,54,945	93,68,190			93,68,190	10,23,23,135	11,72,31,000
			11		69,060	9,000			9,000	78,060	97,000
Total 11 :					69,060	9,000			9,000	78,060	97,000
			13		2,25,705					2,25,705	4,95,000
Total 13 :					2,25,705					2,25,705	4,95,000
Total 45 East District:					9,32,49,710	93,77,190			93,77,190	10,26,26,900	11,78,23,000
Total 0 NULL:					9,32,49,710	93,77,190			93,77,190	10,26,26,900	11,78,23,000
Total 101 Health Sub-centres:					9,32,49,710	93,77,190			93,77,190	10,26,26,900	11,78,23,000
	103	00	45	01	9,13,89,437	78,97,134			78,97,134	9,92,86,571	11,36,72,000
Total 1 :					9,13,89,437	78,97,134			78,97,134	9,92,86,571	11,36,72,000
			11		22,381	33,440			33,440	55,821	99,000
Total 11 :					22,381	33,440			33,440	55,821	99,000
			13		2,04,781					2,04,781	2,48,000
Total 13 :					2,04,781					2,04,781	2,48,000
Total 45 East District:					9,16,16,599	79,30,574			79,30,574	9,95,47,173	11,40,19,000
Total 0 NULL:					9,16,16,599	79,30,574			79,30,574	9,95,47,173	11,40,19,000
Total 103 Primary Health Centres:					9,16,16,599	79,30,574			79,30,574	9,95,47,173	11,40,19,000
	800	60	61	36	1,22,90,000					1,22,90,000	4,44,71,000
Total 36 :					1,22,90,000					1,22,90,000	4,44,71,000
Total 61 State Health Society, Sikkim:					1,22,90,000					1,22,90,000	4,44,71,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	03	800	60	Total 60 National Rural Health Mission:		1,22,90,000					1,22,90,000	4,44,71,000
				Total 800 Other expenditure:		1,22,90,000					1,22,90,000	4,44,71,000
				Total 3 Rural Health Services - Allopathy:		19,71,56,309	1,73,07,764			1,73,07,764	21,44,64,073	27,63,13,000
06	101	66	45	01		76,94,173	7,71,073			7,71,073	84,65,246	1,11,91,000
				Total 1 :		76,94,173	7,71,073			7,71,073	84,65,246	1,11,91,000
				Total 45 East District:		76,94,173	7,71,073			7,71,073	84,65,246	1,11,91,000
				Total 66 National Vector Borne Disease Control Programme:		76,94,173	7,71,073			7,71,073	84,65,246	1,11,91,000
				Total 101 Prevention and control of diseases:		76,94,173	7,71,073			7,71,073	84,65,246	1,11,91,000
112	72	45	01			36,20,377	3,66,125			3,66,125	39,86,502	54,62,000
				Total 1 :		36,20,377	3,66,125			3,66,125	39,86,502	54,62,000
				Total 45 East District:		36,20,377	3,66,125			3,66,125	39,86,502	54,62,000
				Total 72 Health Campaign:		36,20,377	3,66,125			3,66,125	39,86,502	54,62,000
				Total 112 Public Health Education:		36,20,377	3,66,125			3,66,125	39,86,502	54,62,000
				Total 6 Public Health:		1,13,14,550	11,37,198			11,37,198	1,24,51,748	1,66,53,000
				Total 2210 Medical and Public Health:		3,36,70,29,381	48,04,42,273	-	79,349	48,03,62,924	3,84,73,92,305	5,97,76,40,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	110	61	00	84	78,885	49,450			49,450	1,28,335	1,22,00,000
Total 84 NULL:						78,885	49,450			49,450	1,28,335	1,22,00,000
Total 0 NULL:						78,885	49,450			49,450	1,28,335	1,22,00,000
Total 61 Central Health Stores:						78,885	49,450			49,450	1,28,335	1,22,00,000
	63		71	01		10,15,44,525	96,49,955			96,49,955	11,11,94,480	12,61,13,000
Total 1 :						10,15,44,525	96,49,955			96,49,955	11,11,94,480	12,61,13,000
				02		2,46,32,675					2,46,32,675	2,50,26,000
Total 2 :						2,46,32,675					2,46,32,675	2,50,26,000
				11		61,660					61,660	2,07,000
Total 11 :						61,660					61,660	2,07,000
				13		1,80,013					1,80,013	6,00,000
Total 13 :						1,80,013					1,80,013	6,00,000
				51		8,69,064					8,69,064	9,82,000
Total 51 :						8,69,064					8,69,064	9,82,000
Total 71 Gyalshing Hospital:						12,72,87,937	96,49,955			96,49,955	13,69,37,892	15,29,28,000
	73		02			4,63,750					4,63,750	4,74,82,000
Total 2 :						4,63,750					4,63,750	4,74,82,000
Total 73 Namchi Hospital:						4,63,750					4,63,750	4,74,82,000
Total 63 Other Hospitals(PMGY):						12,77,51,687	96,49,955			96,49,955	13,74,01,642	20,04,10,000
Total 110 Hospital and Dispensaries:						12,78,30,572	96,99,405			96,99,405	13,75,29,977	21,26,10,000
	800	00	46	78		67,62,195					67,62,195	1,10,00,000
Total 78 :						67,62,195					67,62,195	1,10,00,000
Total 46 West District:						67,62,195					67,62,195	1,10,00,000
Total 0 NULL:						67,62,195					67,62,195	1,10,00,000
Total 800 Other Expenditure:						67,62,195					67,62,195	1,10,00,000
Total 1 Urban Health Services-Allopathy:						13,45,92,767	96,99,405			96,99,405	14,42,92,172	22,36,10,000
	03	101	00	46	01	3,93,21,050	6,20,486			6,20,486	3,99,41,536	4,89,85,000
Total 1 :						3,93,21,050	6,20,486			6,20,486	3,99,41,536	4,89,85,000
				02		29,62,825					29,62,825	3,28,000
Total 2 :						29,62,825					29,62,825	3,28,000
Total 46 West District:						4,22,83,875	6,20,486			6,20,486	4,29,04,361	4,93,13,000
				47	01	- 1,567					- 1,567	2,65,67,000
Total 1 :						- 1,567					- 1,567	2,65,67,000
Total 47 North District:						- 1,567					- 1,567	2,65,67,000
Total 0 NULL:						4,22,82,308	6,20,486			6,20,486	4,29,02,794	7,58,80,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 105 Chief Pay and Accounts Officer - WEST													
Grant : 13 Health And Family Welfare													
Parameter : 1 Voted													
2210	03	101				Total 101 Health Sub-centres:	4,22,82,308	6,20,486		6,20,486	4,29,02,794	7,58,80,000	
		103	00	46	01		6,39,79,728	69,22,010		69,22,010	7,09,01,738	8,72,74,000	
						Total 1 :	6,39,79,728	69,22,010		69,22,010	7,09,01,738	8,72,74,000	
					02		1,79,15,430				1,79,15,430	1,79,80,000	
						Total 2 :	1,79,15,430				1,79,15,430	1,79,80,000	
						Total 46 West District:	8,18,95,158	69,22,010		69,22,010	8,88,17,168	10,52,54,000	
						Total 0 NULL:	8,18,95,158	69,22,010		69,22,010	8,88,17,168	10,52,54,000	
						Total 103 Primary Health Centres:	8,18,95,158	69,22,010		69,22,010	8,88,17,168	10,52,54,000	
	800	60	61	36			70,00,000				70,00,000	4,44,71,000	
						Total 36 :	70,00,000				70,00,000	4,44,71,000	
						Total 61 State Health Society, Sikkim:	70,00,000				70,00,000	4,44,71,000	
						Total 60 National Rural Health Mission:	70,00,000				70,00,000	4,44,71,000	
						Total 800 Other expenditure:	70,00,000				70,00,000	4,44,71,000	
						Total 3 Rural Health Services - Allopathy:	13,11,77,466	75,42,496		75,42,496	13,87,19,962	22,56,05,000	
	06	101	66	46	01		20,70,016	2,22,781		2,22,781	22,92,797	28,08,000	
						Total 1 :	20,70,016	2,22,781		2,22,781	22,92,797	28,08,000	
						Total 46 West District:	20,70,016	2,22,781		2,22,781	22,92,797	28,08,000	
						Total 66 National Vector Borne Disease Control Programme:	20,70,016	2,22,781		2,22,781	22,92,797	28,08,000	
		67	46	01			30,59,893	3,31,916		3,31,916	33,91,809	41,78,000	
						Total 1 :	30,59,893	3,31,916		3,31,916	33,91,809	41,78,000	
						Total 46 West District:	30,59,893	3,31,916		3,31,916	33,91,809	41,78,000	
						Total 67 National Tuberculosis Control Programme:	30,59,893	3,31,916		3,31,916	33,91,809	41,78,000	
						Total 101 Prevention and control of diseases:	51,29,909	5,54,697		5,54,697	56,84,606	69,86,000	
	112	72	46	01			7,16,219	75,888		75,888	7,92,107	9,58,000	
						Total 1 :	7,16,219	75,888		75,888	7,92,107	9,58,000	
						Total 46 West District:	7,16,219	75,888		75,888	7,92,107	9,58,000	
						Total 72 Health Campaign:	7,16,219	75,888		75,888	7,92,107	9,58,000	
						Total 112 Public Health Education:	7,16,219	75,888		75,888	7,92,107	9,58,000	
						Total 6 Public Health:	58,46,128	6,30,585		6,30,585	64,76,713	79,44,000	
						Total 2210 Medical and Public Health:	3,36,70,29,381	48,04,42,273	-	79,349	48,03,62,924	3,84,73,92,305	5,97,76,40,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	110	61	00	84	1,28,335					1,28,335	1,22,00,000
Total 84 NULL:						1,28,335					1,28,335	1,22,00,000
Total 0 NULL:						1,28,335					1,28,335	1,22,00,000
Total 61 Central Health Stores:						1,28,335					1,28,335	1,22,00,000
	63		72	01		8,32,72,419	96,39,238			96,39,238	9,29,11,657	10,17,36,000
Total 1 :						8,32,72,419	96,39,238			96,39,238	9,29,11,657	10,17,36,000
				02		2,05,52,080	6,99,399			6,99,399	2,12,51,479	2,06,15,000
Total 2 :						2,05,52,080	6,99,399			6,99,399	2,12,51,479	2,06,15,000
				11		1,03,888					1,03,888	1,65,000
Total 11 :						1,03,888					1,03,888	1,65,000
				13		1,17,892					1,17,892	4,00,000
Total 13 :						1,17,892					1,17,892	4,00,000
				21		17,719					17,719	7,00,000
Total 21 :						17,719					17,719	7,00,000
				51		8,89,130	92,780			92,780	9,81,910	9,82,000
Total 51 :						8,89,130	92,780			92,780	9,81,910	9,82,000
Total 72 Mangan Hospital:						10,49,53,128	1,04,31,417			1,04,31,417	11,53,84,545	12,45,98,000
Total 63 Other Hospitals(PMGY):						10,49,53,128	1,04,31,417			1,04,31,417	11,53,84,545	12,45,98,000
Total 110 Hospital and Dispensaries:						10,50,81,463	1,04,31,417			1,04,31,417	11,55,12,880	13,67,98,000
	800	00	47	78		24,90,073	13,372			13,372	25,03,445	40,00,000
Total 78 :						24,90,073	13,372			13,372	25,03,445	40,00,000
Total 47 North District:						24,90,073	13,372			13,372	25,03,445	40,00,000
Total 0 NULL:						24,90,073	13,372			13,372	25,03,445	40,00,000
Total 800 Other Expenditure:						24,90,073	13,372			13,372	25,03,445	40,00,000
Total 1 Urban Health Services-Allopathy:						10,75,71,536	1,04,44,789			1,04,44,789	11,80,16,325	14,07,98,000
	03	101	00	47	01	1,79,67,171	58,49,876			58,49,876	2,38,17,047	2,65,67,000
Total 1 :						1,79,67,171	58,49,876			58,49,876	2,38,17,047	2,65,67,000
				11		25,950					25,950	52,000
Total 11 :						25,950					25,950	52,000
Total 47 North District:						1,79,93,121	58,49,876			58,49,876	2,38,42,997	2,66,19,000
Total 0 NULL:						1,79,93,121	58,49,876			58,49,876	2,38,42,997	2,66,19,000
Total 101 Health Sub-centres:						1,79,93,121	58,49,876			58,49,876	2,38,42,997	2,66,19,000
	103	00	47	01		3,78,17,336					3,78,17,336	5,16,23,000
Total 1 :						3,78,17,336					3,78,17,336	5,16,23,000
				11		25,000					25,000	52,000
Total 11 :						25,000					25,000	52,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	03	103	00	47	13	44,546					44,546	1,24,000
Total 13 :						44,546					44,546	1,24,000
Total 47 North District:						3,78,86,882					3,78,86,882	5,17,99,000
Total 0 NULL:						3,78,86,882					3,78,86,882	5,17,99,000
Total 103 Primary Health Centres:						3,78,86,882					3,78,86,882	5,17,99,000
800	60	61	36			40,00,000					40,00,000	4,44,71,000
Total 36 :						40,00,000					40,00,000	4,44,71,000
Total 61 State Health Society, Sikkim:						40,00,000					40,00,000	4,44,71,000
Total 60 National Rural Health Mission:						40,00,000					40,00,000	4,44,71,000
Total 800 Other expenditure:						40,00,000					40,00,000	4,44,71,000
Total 3 Rural Health Services - Allopathy:						5,98,80,003	58,49,876			58,49,876	6,57,29,879	12,28,89,000
06	101	67	47	01		3,45,983	4,72,440			4,72,440	8,18,423	14,96,000
Total 1 :						3,45,983	4,72,440			4,72,440	8,18,423	14,96,000
Total 47 North District:						3,45,983	4,72,440			4,72,440	8,18,423	14,96,000
Total 67 National Tuberculosis Control Programme:						3,45,983	4,72,440			4,72,440	8,18,423	14,96,000
Total 101 Prevention and control of diseases:						3,45,983	4,72,440			4,72,440	8,18,423	14,96,000
112	72	47	01			13,63,422	2,04,533			2,04,533	15,67,955	28,35,000
Total 1 :						13,63,422	2,04,533			2,04,533	15,67,955	28,35,000
Total 47 North District:						13,63,422	2,04,533			2,04,533	15,67,955	28,35,000
Total 72 Health Campaign:						13,63,422	2,04,533			2,04,533	15,67,955	28,35,000
Total 112 Public Health Education:						13,63,422	2,04,533			2,04,533	15,67,955	28,35,000
Total 6 Public Health:						17,09,405	6,76,973			6,76,973	23,86,378	43,31,000
Total 2210 Medical and Public Health:						3,36,70,29,381	48,04,42,273	-	79,349	48,03,62,924	3,84,73,92,305	5,97,76,40,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	001	60	00	11							8,25,000
Total 11 NULL:												8,25,000
Total 0 NULL:												8,25,000
Total 60 Establishment:												8,25,000
Total 1 Direction and Administration:												8,25,000
110	61	00	84			1,57,013					1,57,013	1,22,00,000
Total 84 NULL:						1,57,013					1,57,013	1,22,00,000
Total 0 NULL:						1,57,013					1,57,013	1,22,00,000
Total 61 Central Health Stores:						1,57,013					1,57,013	1,22,00,000
63	73	01				19,65,16,865	99,38,406			99,38,406	20,64,55,271	26,01,44,000
Total 1 :						19,65,16,865	99,38,406			99,38,406	20,64,55,271	26,01,44,000
		02				4,30,40,563	52,48,486			52,48,486	4,82,89,049	4,74,82,000
Total 2 :						4,30,40,563	52,48,486			52,48,486	4,82,89,049	4,74,82,000
		11				1,02,836					1,02,836	2,07,000
Total 11 :						1,02,836					1,02,836	2,07,000
		13				4,37,417					4,37,417	6,01,000
Total 13 :						4,37,417					4,37,417	6,01,000
		21				6,89,223					6,89,223	20,00,000
Total 21 :						6,89,223					6,89,223	20,00,000
		51				12,84,715					12,84,715	12,87,000
Total 51 :						12,84,715					12,84,715	12,87,000
Total 73 Namchi Hospital:						24,20,71,619	1,51,86,892			1,51,86,892	25,72,58,511	31,17,21,000
77	01					96,28,999	7,68,862			7,68,862	1,03,97,861	1,17,33,000
Total 1 :						96,28,999	7,68,862			7,68,862	1,03,97,861	1,17,33,000
		11				24,300					24,300	58,000
Total 11 :						24,300					24,300	58,000
		13				60,776					60,776	83,000
Total 13 :						60,776					60,776	83,000
Total 77 T.B. Hospital Namchi:						97,14,075	7,68,862			7,68,862	1,04,82,937	1,18,74,000
Total 63 Other Hospitals(PMGY):						25,17,85,694	1,59,55,754			1,59,55,754	26,77,41,448	32,35,95,000
Total 110 Hospital and Dispensaries:						25,19,42,707	1,59,55,754			1,59,55,754	26,78,98,461	33,57,95,000
800	00	48	78			2,12,66,862	2,32,187			2,32,187	2,14,99,049	2,40,00,000
Total 78 :						2,12,66,862	2,32,187			2,32,187	2,14,99,049	2,40,00,000
Total 48 South Distric:						2,12,66,862	2,32,187			2,32,187	2,14,99,049	2,40,00,000
Total 0 NULL:						2,12,66,862	2,32,187			2,32,187	2,14,99,049	2,40,00,000
Total 800 Other Expenditure:						2,12,66,862	2,32,187			2,32,187	2,14,99,049	2,40,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH											
Grant : 13 Health And Family Welfare											
Parameter : 1 Voted											
2210	01	800									
Total 1 Urban Health Services-Allopathy:					27,32,09,569	1,61,87,941			1,61,87,941	28,93,97,510	36,06,20,000
03	101	00	48	01	3,98,34,405	1,54,85,066			1,54,85,066	5,53,19,471	6,06,66,000
Total 1 :					3,98,34,405	1,54,85,066			1,54,85,066	5,53,19,471	6,06,66,000
11					49,700					49,700	99,000
Total 11 :					49,700					49,700	99,000
13					1,52,974					1,52,974	3,23,000
Total 13 :					1,52,974					1,52,974	3,23,000
Total 48 South District:					4,00,37,079	1,54,85,066			1,54,85,066	5,55,22,145	6,10,88,000
Total 0 NULL:					4,00,37,079	1,54,85,066			1,54,85,066	5,55,22,145	6,10,88,000
Total 101 Health Sub-centres:					4,00,37,079	1,54,85,066			1,54,85,066	5,55,22,145	6,10,88,000
103	00	48	01		6,88,93,727	65,06,769			65,06,769	7,54,00,496	8,58,94,000
Total 1 :					6,88,93,727	65,06,769			65,06,769	7,54,00,496	8,58,94,000
11					1,900					1,900	99,000
Total 11 :					1,900					1,900	99,000
Total 48 South District:					6,88,95,627	65,06,769			65,06,769	7,54,02,396	8,59,93,000
Total 0 NULL:					6,88,95,627	65,06,769			65,06,769	7,54,02,396	8,59,93,000
Total 103 Primary Health Centres:					6,88,95,627	65,06,769			65,06,769	7,54,02,396	8,59,93,000
800	60	61	36		61,00,000					61,00,000	4,44,71,000
Total 36 :					61,00,000					61,00,000	4,44,71,000
Total 61 State Health Society, Sikkim:					61,00,000					61,00,000	4,44,71,000
Total 60 National Rural Health Mission:					61,00,000					61,00,000	4,44,71,000
Total 800 Other expenditure:					61,00,000					61,00,000	4,44,71,000
Total 3 Rural Health Services - Allopathy:					11,50,32,706	2,19,91,835			2,19,91,835	13,70,24,541	19,15,52,000
06	101	66	48	01	4,57,908					4,57,908	8,11,000
Total 1 :					4,57,908					4,57,908	8,11,000
Total 48 South District:					4,57,908					4,57,908	8,11,000
Total 66 National Vector Borne Disease Control Programme:					4,57,908					4,57,908	8,11,000
67	48	01			28,17,530	3,42,650			3,42,650	31,60,180	34,54,000
Total 1 :					28,17,530	3,42,650			3,42,650	31,60,180	34,54,000
Total 48 South District:					28,17,530	3,42,650			3,42,650	31,60,180	34,54,000
Total 67 National Tuberculosis Control Programme:					28,17,530	3,42,650			3,42,650	31,60,180	34,54,000
Total 101 Prevention and control of diseases:					32,75,438	3,42,650			3,42,650	36,18,088	42,65,000
112	72	48	01		33,34,971	6,26,084			6,26,084	39,61,055	47,31,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	06	112	72	48								
					Total 1 :	33,34,971	6,26,084			6,26,084	39,61,055	47,31,000
					Total 48 South District:	33,34,971	6,26,084			6,26,084	39,61,055	47,31,000
					Total 72 Health Campaign:	33,34,971	6,26,084			6,26,084	39,61,055	47,31,000
					Total 112 Public Health Education:	33,34,971	6,26,084			6,26,084	39,61,055	47,31,000
					Total 6 Public Health:	66,10,409	9,68,734			9,68,734	75,79,143	89,96,000
					Total 2210 Medical and Public Health:	3,36,70,29,381	48,04,42,273	-	79,349	48,03,62,924	3,84,73,92,305	5,97,76,40,000

CPAO Payment :	3,91,48,510
CPAO Deduct Refund :	
Total CPAO Figure :	3,91,48,510
Total Suspense :	3,92,27,859

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	44	01	1,56,52,914	6,58,825			6,58,825	1,63,11,739	1,72,41,000
Total 1 :						1,56,52,914	6,58,825			6,58,825	1,63,11,739	1,72,41,000
Total 44 Head Office Establishment:						1,56,52,914	6,58,825			6,58,825	1,63,11,739	1,72,41,000
Total 16 Human Resource in Health and Medical Education:						1,56,52,914	6,58,825			6,58,825	1,63,11,739	1,72,41,000
Total 1 Direction and Administration:						1,56,52,914	6,58,825			6,58,825	1,63,11,739	1,72,41,000
003	16	00	01			15,21,666	1,40,876			1,40,876	16,62,542	43,68,000
Total 1 NULL:						15,21,666	1,40,876			1,40,876	16,62,542	43,68,000
Total 0 NULL:						15,21,666	1,40,876			1,40,876	16,62,542	43,68,000
Total 16 Human Resource in Health and Medical Education:						15,21,666	1,40,876			1,40,876	16,62,542	43,68,000
Total 3 Training:						15,21,666	1,40,876			1,40,876	16,62,542	43,68,000
102	16	59	01			27,00,570	6,16,520			6,16,520	33,17,090	56,79,000
Total 1 :						27,00,570	6,16,520			6,16,520	33,17,090	56,79,000
Total 59 STNM Hospital:						27,00,570	6,16,520			6,16,520	33,17,090	56,79,000
Total 16 Human Resource in Health and Medical Education:						27,00,570	6,16,520			6,16,520	33,17,090	56,79,000
Total 102 Urban Family Welfare Services:						27,00,570	6,16,520			6,16,520	33,17,090	56,79,000
Total 0 NULL:						1,98,75,150	14,16,221			14,16,221	2,12,91,371	2,72,88,000
Total 2211 Family Welfare:						20,95,81,542	2,32,40,730			2,32,40,730	23,28,22,272	27,92,08,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST												
Grant : 13 Health And Family Welfare												
Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	45	01	1,07,67,002	12,89,972			12,89,972	1,20,56,974	1,64,22,000
				Total 1 :		1,07,67,002	12,89,972			12,89,972	1,20,56,974	1,64,22,000
				Total 45 East District:		1,07,67,002	12,89,972			12,89,972	1,20,56,974	1,64,22,000
				Total 16 Human Resource in Health and Medical Education:		1,07,67,002	12,89,972			12,89,972	1,20,56,974	1,64,22,000
				Total 1 Direction and Administration:		1,07,67,002	12,89,972			12,89,972	1,20,56,974	1,64,22,000
101	16	45	01			4,09,74,448	45,33,872			45,33,872	4,55,08,320	5,53,70,000
				Total 1 :		4,09,74,448	45,33,872			45,33,872	4,55,08,320	5,53,70,000
				Total 45 East District:		4,09,74,448	45,33,872			45,33,872	4,55,08,320	5,53,70,000
				Total 16 Human Resource in Health and Medical Education:		4,09,74,448	45,33,872			45,33,872	4,55,08,320	5,53,70,000
				Total 101 Rural Family Welfare Services:		4,09,74,448	45,33,872			45,33,872	4,55,08,320	5,53,70,000
				Total 0 NULL:		5,17,41,450	58,23,844			58,23,844	5,75,65,294	7,17,92,000
				Total 2211 Family Welfare:		20,95,81,542	2,32,40,730			2,32,40,730	23,28,22,272	27,92,08,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST												
Grant : 13 Health And Family Welfare												
Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	46	01	1,69,60,510	21,46,991			21,46,991	1,91,07,501	2,29,99,000
Total 1 :						1,69,60,510	21,46,991			21,46,991	1,91,07,501	2,29,99,000
Total 46 West District:						1,69,60,510	21,46,991			21,46,991	1,91,07,501	2,29,99,000
Total 16 Human Resource in Health and Medical Education:						1,69,60,510	21,46,991			21,46,991	1,91,07,501	2,29,99,000
Total 1 Direction and Administration:						1,69,60,510	21,46,991			21,46,991	1,91,07,501	2,29,99,000
101	16	46	01			5,04,50,115	79,17,584			79,17,584	5,83,67,699	6,35,19,000
Total 1 :						5,04,50,115	79,17,584			79,17,584	5,83,67,699	6,35,19,000
Total 46 West District:						5,04,50,115	79,17,584			79,17,584	5,83,67,699	6,35,19,000
Total 16 Human Resource in Health and Medical Education:						5,04,50,115	79,17,584			79,17,584	5,83,67,699	6,35,19,000
Total 101 Rural Family Welfare Services:						5,04,50,115	79,17,584			79,17,584	5,83,67,699	6,35,19,000
Total 0 NULL:						6,74,10,625	1,00,64,575			1,00,64,575	7,74,75,200	8,65,18,000
Total 2211 Family Welfare:						20,95,81,542	2,32,40,730			2,32,40,730	23,28,22,272	27,92,08,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	47	01	1,18,99,515					1,18,99,515	1,43,06,000
Total 1 :						1,18,99,515					1,18,99,515	1,43,06,000
Total 47 North District:						1,18,99,515					1,18,99,515	1,43,06,000
Total 16 Human Resource in Health and Medical Education:						1,18,99,515					1,18,99,515	1,43,06,000
Total 1 Direction and Administration:						1,18,99,515					1,18,99,515	1,43,06,000
101	16	47	01			1,01,88,638	10,76,802			10,76,802	1,12,65,440	1,49,71,000
Total 1 :						1,01,88,638	10,76,802			10,76,802	1,12,65,440	1,49,71,000
Total 47 North District:						1,01,88,638	10,76,802			10,76,802	1,12,65,440	1,49,71,000
Total 16 Human Resource in Health and Medical Education:						1,01,88,638	10,76,802			10,76,802	1,12,65,440	1,49,71,000
Total 101 Rural Family Welfare Services:						1,01,88,638	10,76,802			10,76,802	1,12,65,440	1,49,71,000
Total 0 NULL:						2,20,88,153	10,76,802			10,76,802	2,31,64,955	2,92,77,000
Total 2211 Family Welfare:						20,95,81,542	2,32,40,730			2,32,40,730	23,28,22,272	27,92,08,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	48	01	98,31,530	9,76,654			9,76,654	1,08,08,184	1,56,98,000
Total 1 :						98,31,530	9,76,654			9,76,654	1,08,08,184	1,56,98,000
Total 48 South District:						98,31,530	9,76,654			9,76,654	1,08,08,184	1,56,98,000
Total 16 Human Resource in Health and Medical Education:						98,31,530	9,76,654			9,76,654	1,08,08,184	1,56,98,000
Total 1 Direction and Administration:						98,31,530	9,76,654			9,76,654	1,08,08,184	1,56,98,000
101	16	48	01			3,86,34,634	38,82,634			38,82,634	4,25,17,268	4,86,35,000
Total 1 :						3,86,34,634	38,82,634			38,82,634	4,25,17,268	4,86,35,000
Total 48 South District:						3,86,34,634	38,82,634			38,82,634	4,25,17,268	4,86,35,000
Total 16 Human Resource in Health and Medical Education:						3,86,34,634	38,82,634			38,82,634	4,25,17,268	4,86,35,000
Total 101 Rural Family Welfare Services:						3,86,34,634	38,82,634			38,82,634	4,25,17,268	4,86,35,000
Total 0 NULL:						4,84,66,164	48,59,288			48,59,288	5,33,25,452	6,43,33,000
Total 2211 Family Welfare:						20,95,81,542	2,32,40,730			2,32,40,730	23,28,22,272	27,92,08,000

CPAO Payment :	48,59,288
CPAO Deduct Refund :	
Total CPAO Figure :	48,59,288
Total Suspense :	48,59,288

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 33 Public Health Engineering Parameter : 1 Voted											
2215	01	001	34	44	01	19,44,57,127	1,95,78,192		1,95,78,192	21,40,35,319	24,16,13,000
Total 1 :					19,44,57,127	1,95,78,192			1,95,78,192	21,40,35,319	24,16,13,000
02					51,17,964	4,02,125			4,02,125	55,20,089	63,26,000
Total 2 :					51,17,964	4,02,125			4,02,125	55,20,089	63,26,000
11					13,850					13,850	2,48,000
Total 11 :					13,850					13,850	2,48,000
13					8,67,682					8,67,682	20,63,000
Total 13 :					8,67,682					8,67,682	20,63,000
26					2,89,740					2,89,740	4,54,000
Total 26 :					2,89,740					2,89,740	4,54,000
51					15,81,075					15,81,075	18,15,000
Total 51 :					15,81,075					15,81,075	18,15,000
Total 44 Head Office Establishment:					20,23,27,438	1,99,80,317			1,99,80,317	22,23,07,755	25,25,19,000
Total 34 P.H.E. Department:					20,23,27,438	1,99,80,317			1,99,80,317	22,23,07,755	25,25,19,000
Total 1 Direction and Administration:					20,23,27,438	1,99,80,317			1,99,80,317	22,23,07,755	25,25,19,000
101	60	45	02								3,19,78,000
Total 2 :											3,19,78,000
72					- 1,97,858					- 1,97,858	1,00,00,000
Total 72 :					- 1,97,858					- 1,97,858	1,00,00,000
Total 45 East District:					- 1,97,858					- 1,97,858	4,19,78,000
Total 60 Maintenance and Repairs:					- 1,97,858					- 1,97,858	4,19,78,000
Total 101 Urban water supply programmes:					- 1,97,858					- 1,97,858	4,19,78,000
911	00	00	00								2,15,062
Total 0 NULL:					- 2,15,062					- 2,15,062	
Total 0 NULL:					- 2,15,062					- 2,15,062	
Total 0 NULL:					- 2,15,062					- 2,15,062	
Total 911 Deduct Recoveries of Overpayments:					- 2,15,062					- 2,15,062	
Total 1 Water Supply:					20,19,14,518	1,99,80,317			1,99,80,317	22,18,94,835	29,44,97,000
Total 2215 Water Supply and Sanitation:					41,55,31,360	3,77,32,601			3,77,32,601	45,32,63,961	55,42,42,000
Grant : 35 Rural Development Parameter : 1 Voted											
2215	01	001	36	44	01	3,12,80,756	29,51,596		29,51,596	3,42,32,352	1,24,09,000
Total 1 :					3,12,80,756	29,51,596			29,51,596	3,42,32,352	1,24,09,000
11					17,938	42,750			42,750	60,688	4,50,000
Total 11 :					17,938	42,750			42,750	60,688	4,50,000
13					1,08,62,325	1,500			1,500	1,08,63,825	1,30,31,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 35 Rural Development Parameter : 1 Voted												
2215	01	001	36	44								
						Total 13 :	1,08,62,325	1,500		1,500	1,08,63,825	1,30,31,000
					50		1,83,14,784	1,01,640		1,01,640	1,84,16,424	2,73,75,000
						Total 50 :	1,83,14,784	1,01,640		1,01,640	1,84,16,424	2,73,75,000
						Total 44 Head Office Establishment:	6,04,75,803	30,97,486		30,97,486	6,35,73,289	5,32,65,000
						Total 36 Rural Development Department:	6,04,75,803	30,97,486		30,97,486	6,35,73,289	5,32,65,000
						Total 1 Direction and Administration:	6,04,75,803	30,97,486		30,97,486	6,35,73,289	5,32,65,000
						Total 1 Water Supply:	6,04,75,803	30,97,486		30,97,486	6,35,73,289	5,32,65,000
						Total 2215 Water Supply and Sanitation:	41,55,31,360	3,77,32,601		3,77,32,601	45,32,63,961	55,42,42,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 35 Rural Development Parameter : 1 Voted												
2215	01	001	36	45	01	2,97,66,702	24,49,408			24,49,408	3,22,16,110	3,32,89,000
					Total 1 :	2,97,66,702	24,49,408			24,49,408	3,22,16,110	3,32,89,000
					02	4,95,000	69,000			69,000	5,64,000	5,76,000
					Total 2 :	4,95,000	69,000			69,000	5,64,000	5,76,000
					13	4,05,667					4,05,667	5,04,000
					Total 13 :	4,05,667					4,05,667	5,04,000
					Total 45 East District:	3,06,67,369	25,18,408			25,18,408	3,31,85,777	3,43,69,000
					Total 36 Rural Development Department:	3,06,67,369	25,18,408			25,18,408	3,31,85,777	3,43,69,000
					Total 1 Direction and Administration:	3,06,67,369	25,18,408			25,18,408	3,31,85,777	3,43,69,000
					Total 1 Water Supply:	3,06,67,369	25,18,408			25,18,408	3,31,85,777	3,43,69,000
					Total 2215 Water Supply and Sanitation:	41,55,31,360	3,77,32,601			3,77,32,601	45,32,63,961	55,42,42,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST												
Grant : 33 Public Health Engineering												
Parameter : 1 Voted												
2215	01	001	34	53	01	2,24,88,371	22,18,003			22,18,003	2,47,06,374	3,16,47,000
Total 1 :						2,24,88,371	22,18,003			22,18,003	2,47,06,374	3,16,47,000
11						41,500					41,500	83,000
Total 11 :						41,500					41,500	83,000
13						97,350					97,350	2,07,000
Total 13 :						97,350					97,350	2,07,000
Total 53 Geyzing Sub-Division:						2,26,27,221	22,18,003			22,18,003	2,48,45,224	3,19,37,000
Total 34 P.H.E. Department:						2,26,27,221	22,18,003			22,18,003	2,48,45,224	3,19,37,000
Total 1 Direction and Administration:						2,26,27,221	22,18,003			22,18,003	2,48,45,224	3,19,37,000
Total 1 Water Supply:						2,26,27,221	22,18,003			22,18,003	2,48,45,224	3,19,37,000
Total 2215 Water Supply and Sanitation:						41,55,31,360	3,77,32,601			3,77,32,601	45,32,63,961	55,42,42,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
2215	01	001	36	46	01	1,55,23,026	16,37,811			16,37,811	1,71,60,837	2,08,35,000
Total 1 :						1,55,23,026	16,37,811			16,37,811	1,71,60,837	2,08,35,000
11						42,450					42,450	91,000
Total 11 :						42,450					42,450	91,000
13						3,27,520					3,27,520	7,14,000
Total 13 :						3,27,520					3,27,520	7,14,000
Total 46 West District:						1,58,92,996	16,37,811			16,37,811	1,75,30,807	2,16,40,000
Total 36 Rural Development Department:						1,58,92,996	16,37,811			16,37,811	1,75,30,807	2,16,40,000
Total 1 Direction and Administration:						1,58,92,996	16,37,811			16,37,811	1,75,30,807	2,16,40,000
Total 1 Water Supply:						1,58,92,996	16,37,811			16,37,811	1,75,30,807	2,16,40,000
Total 2215 Water Supply and Sanitation:						41,55,31,360	3,77,32,601			3,77,32,601	45,32,63,961	55,42,42,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 106 Chief Pay and Accounts Officer - NORTH												
Grant : 33 Public Health Engineering												
Parameter : 1 Voted												
2215	01	001	34	54	01			88,69,363	8,74,580	8,74,580	97,43,943	1,50,65,000
				Total 1 :				88,69,363	8,74,580	8,74,580	97,43,943	1,50,65,000
				02				22,32,665	1,04,900	1,04,900	23,37,565	25,24,000
				Total 2 :				22,32,665	1,04,900	1,04,900	23,37,565	25,24,000
				13				1,23,352			1,23,352	11,48,000
				Total 13 :				1,23,352			1,23,352	11,48,000
				Total 54 Mangan Division:				1,12,25,380	9,79,480	9,79,480	1,22,04,860	1,87,37,000
				Total 34 P.H.E. Department:				1,12,25,380	9,79,480	9,79,480	1,22,04,860	1,87,37,000
				Total 1 Direction and Administration:				1,12,25,380	9,79,480	9,79,480	1,22,04,860	1,87,37,000
				Total 1 Water Supply:				1,12,25,380	9,79,480	9,79,480	1,22,04,860	1,87,37,000
				Total 2215 Water Supply and Sanitation:				41,55,31,360	3,77,32,601	3,77,32,601	45,32,63,961	55,42,42,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
2215	01	001	36	47	01			1,86,07,429	20,48,508	20,48,508	2,06,55,937	2,63,27,000
				Total 1 :				1,86,07,429	20,48,508	20,48,508	2,06,55,937	2,63,27,000
				11				12,220			12,220	66,000
				Total 11 :				12,220			12,220	66,000
				13				2,41,970			2,41,970	5,07,000
				Total 13 :				2,41,970			2,41,970	5,07,000
				Total 47 North District:				1,88,61,619	20,48,508	20,48,508	2,09,10,127	2,69,00,000
				Total 36 Rural Development Department:				1,88,61,619	20,48,508	20,48,508	2,09,10,127	2,69,00,000
				Total 1 Direction and Administration:				1,88,61,619	20,48,508	20,48,508	2,09,10,127	2,69,00,000
				Total 1 Water Supply:				1,88,61,619	20,48,508	20,48,508	2,09,10,127	2,69,00,000
				Total 2215 Water Supply and Sanitation:				41,55,31,360	3,77,32,601	3,77,32,601	45,32,63,961	55,42,42,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 107 Chief Pay and Accounts Officer - SOUTH												
Grant : 33 Public Health Engineering												
Parameter : 1 Voted												
2215	01	001	34	56	01			4,05,65,131	40,83,374	40,83,374	4,46,48,505	5,32,44,000
				Total 1 :	4,05,65,131	40,83,374		40,83,374	4,46,48,505	5,32,44,000		
				11	1,15,800				1,15,800	2,07,000		
				Total 11 :	1,15,800				1,15,800	2,07,000		
				13	62,419				62,419	1,51,000		
				Total 13 :	62,419				62,419	1,51,000		
				Total 56 Namchi Sub-Division:	4,07,43,350	40,83,374		40,83,374	4,48,26,724	5,36,02,000		
				Total 34 P.H.E. Department:	4,07,43,350	40,83,374		40,83,374	4,48,26,724	5,36,02,000		
				Total 1 Direction and Administration:	4,07,43,350	40,83,374		40,83,374	4,48,26,724	5,36,02,000		
911	00	00	00					- 17,155	- 17,155			
				Total 0 NULL:	- 17,155				- 17,155			
				Total 0 NULL:	- 17,155				- 17,155			
				Total 0 NULL:	- 17,155				- 17,155			
				Total 911 Deduct Recoveries of Overpayments:	- 17,155				- 17,155			
				Total 1 Water Supply:	4,07,26,195	40,83,374		40,83,374	4,48,09,569	5,36,02,000		
				Total 2215 Water Supply and Sanitation:	41,55,31,360	3,77,32,601		3,77,32,601	45,32,63,961	55,42,42,000		
Grant : 35 Rural Development												
Parameter : 1 Voted												
2215	01	001	36	48	01			1,22,25,705	11,60,634	11,60,634	1,33,86,339	1,83,04,000
				Total 1 :	1,22,25,705	11,60,634		11,60,634	1,33,86,339	1,83,04,000		
				02	7,60,650				7,60,650	6,01,000		
				Total 2 :	7,60,650				7,60,650	6,01,000		
				11	9,580	8,580		8,580	18,160	92,000		
				Total 11 :	9,580	8,580		8,580	18,160	92,000		
				13	1,44,324				1,44,324	2,98,000		
				Total 13 :	1,44,324				1,44,324	2,98,000		
				Total 48 South District:	1,31,40,259	11,69,214		11,69,214	1,43,09,473	1,92,95,000		
				Total 36 Rural Development Department:	1,31,40,259	11,69,214		11,69,214	1,43,09,473	1,92,95,000		
				Total 1 Direction and Administration:	1,31,40,259	11,69,214		11,69,214	1,43,09,473	1,92,95,000		
				Total 1 Water Supply:	1,31,40,259	11,69,214		11,69,214	1,43,09,473	1,92,95,000		
				Total 2215 Water Supply and Sanitation:	41,55,31,360	3,77,32,601		3,77,32,601	45,32,63,961	55,42,42,000		

CPAO Payment :	52,52,588
CPAO Deduct Refund :	
Total CPAO Figure :	52,52,588
Total Suspense :	52,52,588

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 3 Buildings And Housing												
Parameter : 1 Voted												
2216	05	800	61	45	50	51,800					51,800	2,32,000
Total 50 :						51,800					51,800	2,32,000
Total 45 East District:						51,800					51,800	2,32,000
Total 61 Furnishing:						51,800					51,800	2,32,000
Total 800 Other Expenditure:						51,800					51,800	2,32,000
Total 5 Genera Pool Accomodation:						51,800					51,800	2,32,000
Total 2216 Housing:						82,54,286					82,54,286	24,00,09,000
Grant : 30 Police												
Parameter : 1 Voted												
2216	06	053	61	89	27	4,74,817					4,74,817	40,00,000
Total 27 :						4,74,817					4,74,817	40,00,000
Total 89 Maintenance Expenditure:						4,74,817					4,74,817	40,00,000
Total 61 Other Maintenance Expenditure:						4,74,817					4,74,817	40,00,000
Total 53 Maintenance and Repairs:						4,74,817					4,74,817	40,00,000
Total 6 Police Housing:						4,74,817					4,74,817	40,00,000
Total 2216 Housing:						82,54,286					82,54,286	24,00,09,000
Grant : 35 Rural Development												
Parameter : 5 Centrally Sponsored Scheme												
2216	03	800	37	00	81	57,28,920					57,28,920	23,17,77,000
Total 81 NULL:						57,28,920					57,28,920	23,17,77,000
Total 0 NULL:						57,28,920					57,28,920	23,17,77,000
Total 37 Pradhan Mantri Awas Yojana(PMAY):						57,28,920					57,28,920	23,17,77,000
Total 800 Other expenditure:						57,28,920					57,28,920	23,17,77,000
Total 3 Rural Housing:						57,28,920					57,28,920	23,17,77,000
Total 2216 Housing:						82,54,286					82,54,286	24,00,09,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST												
Grant : 30 Police												
Parameter : 1 Voted												
2216	06	053	61	89	27	19,98,749					19,98,749	40,00,000
Total 27 :						19,98,749					19,98,749	40,00,000
Total 89 Maintenance Expenditure:						19,98,749					19,98,749	40,00,000
Total 61 Other Maintenance Expenditure:						19,98,749					19,98,749	40,00,000
Total 53 Maintenance and Repairs:						19,98,749					19,98,749	40,00,000
Total 6 Police Housing:						19,98,749					19,98,749	40,00,000
Total 2216 Housing:						82,54,286					82,54,286	24,00,09,000

CPAO Payment :
 CPAO Deduct Refund :
 Total CPAO Figure :
 Total Suspense :

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 41 Urban Development Parameter : 1 Voted											
2217	01	001	60	44	01	3,32,08,249	36,75,772		36,75,772	3,68,84,021	4,52,88,000
					Total 1 :	3,32,08,249	36,75,772		36,75,772	3,68,84,021	4,52,88,000
				02		3,51,000				3,51,000	3,78,000
					Total 2 :	3,51,000				3,51,000	3,78,000
				13		15,51,342				15,51,342	19,93,000
					Total 13 :	15,51,342				15,51,342	19,93,000
					Total 44 Head Office Establishment:	3,51,10,591	36,75,772		36,75,772	3,87,86,363	4,76,59,000
					Total 60 Establishment:	3,51,10,591	36,75,772		36,75,772	3,87,86,363	4,76,59,000
					Total 1 Direction and Administration:	3,51,10,591	36,75,772		36,75,772	3,87,86,363	4,76,59,000
800	60	44	31			10,00,000				10,00,000	20,00,000
					Total 31 :	10,00,000				10,00,000	20,00,000
					Total 44 Head Office Establishment:	10,00,000				10,00,000	20,00,000
					Total 60 Establishment:	10,00,000				10,00,000	20,00,000
					Total 800 Other expenditure:	10,00,000				10,00,000	20,00,000
					Total 1 State Capital Development:	3,61,10,591	36,75,772		36,75,772	3,97,86,363	4,96,59,000
05	001	60	44	01		3,12,60,730	31,83,195		31,83,195	3,44,43,925	4,06,81,000
					Total 1 :	3,12,60,730	31,83,195		31,83,195	3,44,43,925	4,06,81,000
				02		46,23,975				46,23,975	38,27,000
					Total 2 :	46,23,975				46,23,975	38,27,000
					Total 44 Head Office Establishment:	3,58,84,705	31,83,195		31,83,195	3,90,67,900	4,45,08,000
					Total 60 Town Planning Cell:	3,58,84,705	31,83,195		31,83,195	3,90,67,900	4,45,08,000
					Total 1 Direction and Administration:	3,58,84,705	31,83,195		31,83,195	3,90,67,900	4,45,08,000
					Total 5 Other Urban Development Schemes:	3,58,84,705	31,83,195		31,83,195	3,90,67,900	4,45,08,000
80	001	00	44	01		4,98,83,915	51,87,063		51,87,063	5,50,70,978	6,18,11,000
					Total 1 :	4,98,83,915	51,87,063		51,87,063	5,50,70,978	6,18,11,000
				11		25,700	26,674		26,674	52,374	7,92,000
					Total 11 :	25,700	26,674		26,674	52,374	7,92,000
				13		8,94,759				8,94,759	25,06,000
					Total 13 :	8,94,759				8,94,759	25,06,000
				51		6,72,053	55,500		55,500	7,27,553	26,63,000
					Total 51 :	6,72,053	55,500		55,500	7,27,553	26,63,000
					Total 44 Head Office Establishment:	5,14,76,427	52,69,237		52,69,237	5,67,45,664	6,77,72,000
					Total 0 NULL:	5,14,76,427	52,69,237		52,69,237	5,67,45,664	6,77,72,000
					Total 1 Direction and Administration:	5,14,76,427	52,69,237		52,69,237	5,67,45,664	6,77,72,000
911	00	00	00			-	15,439			-	15,439

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 41 Urban Development Parameter : 1 Voted												
2217	80	911	00	00								
						Total 0 NULL:	-	15,439			-	15,439
						Total 0 NULL:	-	15,439			-	15,439
						Total 0 NULL:	-	15,439			-	15,439
						Total 911 Deduct Recoveries of Overpayments:	-	15,439			-	15,439
						Total 80 General:	5,14,60,988	52,69,237		52,69,237	5,67,30,225	6,77,72,000
						Total 2217 Urban Development:	19,47,69,444	1,83,06,797		1,83,06,797	21,30,76,241	26,07,20,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 41 Urban Development Parameter : 1 Voted												
2217	01	001	60	44	02	8,500					8,500	3,78,000
Total 2 :						8,500					8,500	3,78,000
Total 44 Head Office Establishment:						8,500					8,500	3,78,000
Total 60 Establishment:						8,500					8,500	3,78,000
Total 1 Direction and Administration:						8,500					8,500	3,78,000
Total 1 State Capital Development:						8,500					8,500	3,78,000
80	001	00	44	02		9,50,415					9,50,415	19,30,000
Total 2 :						9,50,415					9,50,415	19,30,000
Total 44 Head Office Establishment:						9,50,415					9,50,415	19,30,000
Total 0 NULL:						9,50,415					9,50,415	19,30,000
Total 1 Direction and Administration:						9,50,415					9,50,415	19,30,000
800	61	45	01			92,28,759					92,28,759	1,43,11,000
Total 1 :						92,28,759					92,28,759	1,43,11,000
50						4,96,980					4,96,980	5,50,000
Total 50 :						4,96,980					4,96,980	5,50,000
Total 45 East District:						97,25,739					97,25,739	1,48,61,000
Total 61 Garbage Disposal:						97,25,739					97,25,739	1,48,61,000
Total 800 Other Expenditure:						97,25,739					97,25,739	1,48,61,000
Total 80 General:						1,06,76,154					1,06,76,154	1,67,91,000
Total 2217 Urban Development:						19,47,69,444	1,83,06,797			1,83,06,797	21,30,76,241	26,07,20,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH												
Grant : 41 Urban Development												
Parameter : 1 Voted												
2217	80	001	00	48	01	4,13,54,493	44,37,537			44,37,537	4,57,92,030	5,48,25,000
Total 1 :						4,13,54,493	44,37,537			44,37,537	4,57,92,030	5,48,25,000
11						1,17,715					1,17,715	2,64,000
Total 11 :						1,17,715					1,17,715	2,64,000
13						4,13,705					4,13,705	8,67,000
Total 13 :						4,13,705					4,13,705	8,67,000
Total 48 South District:						4,18,85,913	44,37,537			44,37,537	4,63,23,450	5,59,56,000
Total 0 NULL:						4,18,85,913	44,37,537			44,37,537	4,63,23,450	5,59,56,000
Total 1 Direction and Administration:						4,18,85,913	44,37,537			44,37,537	4,63,23,450	5,59,56,000
800	61	48	01			1,85,23,302	17,41,056			17,41,056	2,02,64,358	2,51,08,000
Total 1 :						1,85,23,302	17,41,056			17,41,056	2,02,64,358	2,51,08,000
21						1,01,191					1,01,191	2,48,000
Total 21 :						1,01,191					1,01,191	2,48,000
51						1,18,100					1,18,100	3,00,000
Total 51 :						1,18,100					1,18,100	3,00,000
Total 48 South District:						1,87,42,593	17,41,056			17,41,056	2,04,83,649	2,56,56,000
Total 61 Garbage Disposal:						1,87,42,593	17,41,056			17,41,056	2,04,83,649	2,56,56,000
Total 800 Other Expenditure:						1,87,42,593	17,41,056			17,41,056	2,04,83,649	2,56,56,000
Total 80 General:						6,06,28,506	61,78,593			61,78,593	6,68,07,099	8,16,12,000
Total 2217 Urban Development:						19,47,69,444	1,83,06,797			1,83,06,797	21,30,76,241	26,07,20,000

CPAO Payment :	61,78,593
CPAO Deduct Refund :	
Total CPAO Figure :	61,78,593
Total Suspense :	61,78,593

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 17 Information And Public Relation Parameter : 1 Voted												
2220	01	001	60	00	01	9,37,203	1,21,511			1,21,511	10,58,714	16,08,000
					Total 1 NULL:	9,37,203	1,21,511			1,21,511	10,58,714	16,08,000
					50	4,95,000					4,95,000	1,12,95,000
					Total 50 NULL:	4,95,000					4,95,000	1,12,95,000
					51	5,12,425	1,47,450			1,47,450	6,59,875	20,00,000
					Total 51 NULL:	5,12,425	1,47,450			1,47,450	6,59,875	20,00,000
					Total 0 NULL:	19,44,628	2,68,961			2,68,961	22,13,589	1,49,03,000
					Total 60 Establishment:	19,44,628	2,68,961			2,68,961	22,13,589	1,49,03,000
					Total 1 Direction and Administration:	19,44,628	2,68,961			2,68,961	22,13,589	1,49,03,000
					Total 1 Films:	19,44,628	2,68,961			2,68,961	22,13,589	1,49,03,000
60	001	60	00	01		1,69,88,828	16,61,631			16,61,631	1,86,50,459	1,97,74,000
					Total 1 NULL:	1,69,88,828	16,61,631			16,61,631	1,86,50,459	1,97,74,000
					11	17,240					17,240	2,74,000
					Total 11 NULL:	17,240					17,240	2,74,000
					13	26,44,211	1,800			1,800	26,46,011	36,80,000
					Total 13 NULL:	26,44,211	1,800			1,800	26,46,011	36,80,000
					50	30,000					30,000	33,000
					Total 50 NULL:	30,000					30,000	33,000
					Total 0 NULL:	1,96,80,279	16,63,431			16,63,431	2,13,43,710	2,37,61,000
					Total 60 Establishment:	1,96,80,279	16,63,431			16,63,431	2,13,43,710	2,37,61,000
					Total 1 Direction and Administration:	1,96,80,279	16,63,431			16,63,431	2,13,43,710	2,37,61,000
101	00	00	01			6,73,684	70,208			70,208	7,43,892	9,13,000
					Total 1 NULL:	6,73,684	70,208			70,208	7,43,892	9,13,000
					50	5,23,500	6,76,500			6,76,500	12,00,000	86,00,000
					Total 50 NULL:	5,23,500	6,76,500			6,76,500	12,00,000	86,00,000
					Total 0 NULL:	11,97,184	7,46,708			7,46,708	19,43,892	95,13,000
					Total 0 NULL:	11,97,184	7,46,708			7,46,708	19,43,892	95,13,000
					Total 101 Advertising and Visual Publicity:	11,97,184	7,46,708			7,46,708	19,43,892	95,13,000
102	00	44	01			15,75,728	1,60,728			1,60,728	17,36,456	19,23,000
					Total 1 :	15,75,728	1,60,728			1,60,728	17,36,456	19,23,000
					02	96,40,441	11,86,145			11,86,145	1,08,26,586	1,17,71,000
					Total 2 :	96,40,441	11,86,145			11,86,145	1,08,26,586	1,17,71,000
					13	1,44,463	83,430			83,430	2,27,893	10,00,000
					Total 13 :	1,44,463	83,430			83,430	2,27,893	10,00,000
					Total 44 Head Office Establishment:	1,13,60,632	14,30,303			14,30,303	1,27,90,935	1,46,94,000
					Total 0 NULL:	1,13,60,632	14,30,303			14,30,303	1,27,90,935	1,46,94,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 17 Information And Public Relation Parameter : 1 Voted											
2220	60	102			Total 102 Information Centres:	1,13,60,632	14,30,303		14,30,303	1,27,90,935	1,46,94,000
		109	60	00	01	32,36,246	3,30,786		3,30,786	35,67,032	43,57,000
					Total 1 NULL:	32,36,246	3,30,786		3,30,786	35,67,032	43,57,000
					Total 0 NULL:	32,36,246	3,30,786		3,30,786	35,67,032	43,57,000
					Total 60 Establishment:	32,36,246	3,30,786		3,30,786	35,67,032	43,57,000
					Total 109 Photo Services:	32,36,246	3,30,786		3,30,786	35,67,032	43,57,000
	110	62	00	01		2,70,61,270	26,79,638		26,79,638	2,97,40,908	3,61,23,000
					Total 1 NULL:	2,70,61,270	26,79,638		26,79,638	2,97,40,908	3,61,23,000
				02		12,05,379	1,34,175		1,34,175	13,39,554	16,10,000
					Total 2 NULL:	12,05,379	1,34,175		1,34,175	13,39,554	16,10,000
				13		3,70,320				3,70,320	5,37,000
					Total 13 NULL:	3,70,320				3,70,320	5,37,000
				50		11,00,000	1,16,130		1,16,130	12,16,130	35,00,000
					Total 50 NULL:	11,00,000	1,16,130		1,16,130	12,16,130	35,00,000
					Total 0 NULL:	2,97,36,969	29,29,943		29,29,943	3,26,66,912	4,17,70,000
					Total 62 Sikkim Herald:	2,97,36,969	29,29,943		29,29,943	3,26,66,912	4,17,70,000
					Total 110 Publications:	2,97,36,969	29,29,943		29,29,943	3,26,66,912	4,17,70,000
					Total 60 Others:	6,52,11,310	71,01,171		71,01,171	7,23,12,481	9,40,95,000
					Total 2220 Information and Publicity:	7,65,99,250	82,74,433		82,74,433	8,48,73,683	12,24,43,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST												
Grant : 17 Information And Public Relation												
Parameter : 1 Voted												
2220	60	102	00	46	01	35,42,093	2,75,244			2,75,244	38,17,337	48,14,000
Total 1 :						35,42,093	2,75,244			2,75,244	38,17,337	48,14,000
13						62,797					62,797	3,06,000
Total 13 :						62,797					62,797	3,06,000
Total 46 West District:						36,04,890	2,75,244			2,75,244	38,80,134	51,20,000
Total 0 NULL:						36,04,890	2,75,244			2,75,244	38,80,134	51,20,000
Total 102 Information Centres:						36,04,890	2,75,244			2,75,244	38,80,134	51,20,000
Total 60 Others:						36,04,890	2,75,244			2,75,244	38,80,134	51,20,000
Total 2220 Information and Publicity:						7,65,99,250	82,74,433			82,74,433	8,48,73,683	12,24,43,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH Grant : 17 Information And Public Relation Parameter : 1 Voted												
2220	60	102	00	47	01	18,90,628	2,49,084			2,49,084	21,39,712	28,33,000
					Total 1 :	18,90,628	2,49,084			2,49,084	21,39,712	28,33,000
				11		15,780					15,780	33,000
					Total 11 :	15,780					15,780	33,000
				13		1,69,588	3,600			3,600	1,73,188	3,96,000
					Total 13 :	1,69,588	3,600			3,600	1,73,188	3,96,000
					Total 47 North District:	20,75,996	2,52,684			2,52,684	23,28,680	32,62,000
					Total 0 NULL:	20,75,996	2,52,684			2,52,684	23,28,680	32,62,000
					Total 102 Information Centres:	20,75,996	2,52,684			2,52,684	23,28,680	32,62,000
					Total 60 Others:	20,75,996	2,52,684			2,52,684	23,28,680	32,62,000
					Total 2220 Information and Publicity:	7,65,99,250	82,74,433			82,74,433	8,48,73,683	12,24,43,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH												
Grant : 17 Information And Public Relation												
Parameter : 1 Voted												
2220	60	102	00	48	01	35,22,996	3,63,840			3,63,840	38,86,836	47,32,000
Total 1 :						35,22,996	3,63,840			3,63,840	38,86,836	47,32,000
11						33,000					33,000	33,000
Total 11 :						33,000					33,000	33,000
13						2,06,430	12,533			12,533	2,18,963	2,98,000
Total 13 :						2,06,430	12,533			12,533	2,18,963	2,98,000
Total 48 South District:						37,62,426	3,76,373			3,76,373	41,38,799	50,63,000
Total 0 NULL:						37,62,426	3,76,373			3,76,373	41,38,799	50,63,000
Total 102 Information Centres:						37,62,426	3,76,373			3,76,373	41,38,799	50,63,000
Total 60 Others:						37,62,426	3,76,373			3,76,373	41,38,799	50,63,000
Total 2220 Information and Publicity:						7,65,99,250	82,74,433			82,74,433	8,48,73,683	12,24,43,000

CPAO Payment :	3,76,373
CPAO Deduct Refund :	
Total CPAO Figure :	3,76,373
Total Suspense :	3,76,373

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok											
Grant : 38 Social Justice And Welfare											
Parameter : 1 Voted											
2225	01	001	60	00	01	2,42,67,644				2,42,67,644	1,65,69,000
					Total 1 NULL:	2,42,67,644				2,42,67,644	1,65,69,000
				02		34,96,500	3,64,500		3,64,500	38,61,000	40,14,000
					Total 2 NULL:	34,96,500	3,64,500		3,64,500	38,61,000	40,14,000
				11		89,258				89,258	4,13,000
					Total 11 NULL:	89,258				89,258	4,13,000
				13		13,70,120	19,763		19,763	13,89,883	18,81,000
					Total 13 NULL:	13,70,120	19,763		19,763	13,89,883	18,81,000
					Total 0 NULL:	2,92,23,522	3,84,263		3,84,263	2,96,07,785	2,28,77,000
					Total 60 Establishment:	2,92,23,522	3,84,263		3,84,263	2,96,07,785	2,28,77,000
					Total 1 Direction and Administration:	2,92,23,522	3,84,263		3,84,263	2,96,07,785	2,28,77,000
	277	61	00	82		87,000				87,000	2,87,000
					Total 82 NULL:	87,000				87,000	2,87,000
					Total 0 NULL:	87,000				87,000	2,87,000
					Total 61 Educational Support:	87,000				87,000	2,87,000
					Total 277 Education:	87,000				87,000	2,87,000
					Total 1 Welfare of Scheduled Castes:	2,93,10,522	3,84,263		3,84,263	2,96,94,785	2,31,64,000
02	001	60	00	01		2,33,68,156	24,33,194		24,33,194	2,58,01,350	2,83,25,000
					Total 1 NULL:	2,33,68,156	24,33,194		24,33,194	2,58,01,350	2,83,25,000
				02		4,86,000	54,000		54,000	5,40,000	6,48,000
					Total 2 NULL:	4,86,000	54,000		54,000	5,40,000	6,48,000
				13		1,88,463				1,88,463	1,96,000
					Total 13 NULL:	1,88,463				1,88,463	1,96,000
					Total 0 NULL:	2,40,42,619	24,87,194		24,87,194	2,65,29,813	2,91,69,000
					Total 60 Establishment:	2,40,42,619	24,87,194		24,87,194	2,65,29,813	2,91,69,000
					Total 1 Direction and Administration:	2,40,42,619	24,87,194		24,87,194	2,65,29,813	2,91,69,000
	796	71	72	50		2,62,82,587				2,62,82,587	17,00,00,000
					Total 50 :	2,62,82,587				2,62,82,587	17,00,00,000
					Total 72 Grants-in-aid under 1st proviso to Article 275(1) of the Constitution of India (ACA):	2,62,82,587				2,62,82,587	17,00,00,000
					Total 71 Grants-in-aid under 1st proviso to Article 275(1) of the Constitution of India:	2,62,82,587				2,62,82,587	17,00,00,000
	72	00	51				19,40,000		19,40,000	19,40,000	25,00,000
					Total 51 NULL:		19,40,000		19,40,000	19,40,000	25,00,000
					Total 0 NULL:		19,40,000		19,40,000	19,40,000	25,00,000
					Total 72 Umbrella Programme for Development		19,40,000		19,40,000	19,40,000	25,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 1 Voted													
2225	02	796	72	and Marketing of Tribal Products/Produce:									
				Total 796 Tribal Area Sub Plan (STP):			2,62,82,587	19,40,000			19,40,000	2,82,22,587	17,25,00,000
	800	65	00	31		10,00,000					10,00,000	20,00,000	
				Total 31 NULL:			10,00,000					10,00,000	20,00,000
				Total 0 NULL:			10,00,000					10,00,000	20,00,000
				Total 65 Lepcha Primitive Tribe Group Welfare Board:			10,00,000					10,00,000	20,00,000
				Total 800 Other expenditure:			10,00,000					10,00,000	20,00,000
				Total 2 Welfare of Scheduled Tribes:			5,13,25,206	44,27,194			44,27,194	5,57,52,400	20,36,69,000
03	800	65	00	31		97,50,000	32,50,000			32,50,000	1,30,00,000	1,30,00,000	
				Total 31 NULL:			97,50,000	32,50,000			32,50,000	1,30,00,000	1,30,00,000
				Total 0 NULL:			97,50,000	32,50,000			32,50,000	1,30,00,000	1,30,00,000
				Total 65 Sikkim Commission for Backward Classes:			97,50,000	32,50,000			32,50,000	1,30,00,000	1,30,00,000
				Total 800 Other expenditure:			97,50,000	32,50,000			32,50,000	1,30,00,000	1,30,00,000
				Total 3 Welfare of Backward Classes:			97,50,000	32,50,000			32,50,000	1,30,00,000	1,30,00,000
80	800	32	73	81		41,96,000					41,96,000	50,00,000	
				Total 81 :			41,96,000					41,96,000	50,00,000
				Total 73 Multi Sectoral Development Programme for Minority Concentration Districts(100% CSS):			41,96,000					41,96,000	50,00,000
				Total 32 Multi Sectoral Development Programme for Minority:			41,96,000					41,96,000	50,00,000
	42	68	31			1,00,000					1,00,000	1,00,000	
				Total 31 :			1,00,000					1,00,000	1,00,000
				73		5,09,510					5,09,510	40,00,000	
				Total 73 :			5,09,510					5,09,510	40,00,000
				Total 68 Other Social Welfare Programmes:			6,09,510					6,09,510	41,00,000
				Total 42 Scheme for Development of Scheduled Caste:			6,09,510					6,09,510	41,00,000
53	00	71				94,388					94,388	10,00,000	
				Total 71 NULL:			94,388					94,388	10,00,000
				Total 0 NULL:			94,388					94,388	10,00,000
				Total 53 Detention Centre:			94,388					94,388	10,00,000
66	00	13											
				Total 13 NULL:									
				31		18,24,159	1,52,595			1,52,595	19,76,754	36,00,000	
				Total 31 NULL:			18,24,159	1,52,595			1,52,595	19,76,754	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	80	800	66	00								36,00,000
Total 0 NULL:						18,24,159	1,52,595			1,52,595	19,76,754	36,00,000
Total 66 Welfare Board:						18,24,159	1,52,595			1,52,595	19,76,754	36,00,000
Total 800 Other Expenditure:						67,24,057	1,52,595			1,52,595	68,76,652	1,37,00,000
Total 80 General:						67,24,057	1,52,595			1,52,595	68,76,652	1,37,00,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						34,93,65,084	3,42,40,270			3,42,40,270	38,36,05,354	1,25,49,35,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 5 Centrally Sponsored Scheme												
2225	01	793	00	00	72	64,94,944	7,50,000			7,50,000	72,44,944	8,00,00,000
Total 72 NULL:						64,94,944	7,50,000			7,50,000	72,44,944	8,00,00,000
Total 0 NULL:						64,94,944	7,50,000			7,50,000	72,44,944	8,00,00,000
Total 0 NULL:						64,94,944	7,50,000			7,50,000	72,44,944	8,00,00,000
Total 793 Special Central Assistance for Scheduled Castes Component Plan:						64,94,944	7,50,000			7,50,000	72,44,944	8,00,00,000
Total 1 Welfare of Scheduled Castes:						64,94,944	7,50,000			7,50,000	72,44,944	8,00,00,000
02	794	62	00	50		9,42,46,718	40,24,860			40,24,860	9,82,71,578	43,51,00,000
Total 50 NULL:						9,42,46,718	40,24,860			40,24,860	9,82,71,578	43,51,00,000
51						22,74,140					22,74,140	4,00,00,000
Total 51 NULL:						22,74,140					22,74,140	4,00,00,000
Total 0 NULL:						9,65,20,858	40,24,860			40,24,860	10,05,45,718	47,51,00,000
Total 62 Tribal Sub Plan Central Plan Schemes:						9,65,20,858	40,24,860			40,24,860	10,05,45,718	47,51,00,000
Total 794 Special Central Assistance for Tribal sub-plan:						9,65,20,858	40,24,860			40,24,860	10,05,45,718	47,51,00,000
Total 2 Welfare of Scheduled Tribes:						9,65,20,858	40,24,860			40,24,860	10,05,45,718	47,51,00,000
80	800	32	73	50		10,10,22,975	1,99,16,688			1,99,16,688	12,09,39,663	30,00,00,000
Total 50 :						10,10,22,975	1,99,16,688			1,99,16,688	12,09,39,663	30,00,00,000
Total 73 Multi Sectoral Development Programme for Minority Concentration Districts(100% CSS):						10,10,22,975	1,99,16,688			1,99,16,688	12,09,39,663	30,00,00,000
Total 32 Multi Sectoral Development Programme for Minority:						10,10,22,975	1,99,16,688			1,99,16,688	12,09,39,663	30,00,00,000
42	73	34				3,50,775					3,50,775	6,00,000
Total 34 :						3,50,775					3,50,775	6,00,000
Total 73 Pre-Matric Scholarship to students belonging to SC Community(100%CSS):						3,50,775					3,50,775	6,00,000
Total 42 Scheme for Development of Scheduled Caste:						3,50,775					3,50,775	6,00,000
51	76	34				3,33,28,682					3,33,28,682	12,00,00,000
Total 34 :						3,33,28,682					3,33,28,682	12,00,00,000
Total 76 Post Metric Scholarship to Sudents belonging to ST Community (100%CSS):						3,33,28,682					3,33,28,682	12,00,00,000
Total 51 Umbrella Scheme for Education of ST Student:						3,33,28,682					3,33,28,682	12,00,00,000
Total 800 Other Expenditure:						13,47,02,432	1,99,16,688			1,99,16,688	15,46,19,120	42,06,00,000
Total 80 General:						13,47,02,432	1,99,16,688			1,99,16,688	15,46,19,120	42,06,00,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						34,93,65,084	3,42,40,270			3,42,40,270	38,36,05,354	1,25,49,35,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	01	001	60	00	13	31,886					31,886	18,81,000
					Total 13 NULL:	31,886					31,886	18,81,000
					Total 0 NULL:	31,886					31,886	18,81,000
					Total 60 Establishment:	31,886					31,886	18,81,000
					Total 1 Direction and Administration:	31,886					31,886	18,81,000
					Total 1 Welfare of Scheduled Castes:	31,886					31,886	18,81,000
02	001	60	00		13	12,480					12,480	1,96,000
					Total 13 NULL:	12,480					12,480	1,96,000
					Total 0 NULL:	12,480					12,480	1,96,000
				45	01	24,70,831	1,92,752			1,92,752	26,63,583	37,09,000
					Total 1 :	24,70,831	1,92,752			1,92,752	26,63,583	37,09,000
					02	1,80,000	18,000			18,000	1,98,000	2,16,000
					Total 2 :	1,80,000	18,000			18,000	1,98,000	2,16,000
					Total 45 East District:	26,50,831	2,10,752			2,10,752	28,61,583	39,25,000
					Total 60 Establishment:	26,63,311	2,10,752			2,10,752	28,74,063	41,21,000
					Total 1 Direction and Administration:	26,63,311	2,10,752			2,10,752	28,74,063	41,21,000
					Total 2 Welfare of Scheduled Tribes:	26,63,311	2,10,752			2,10,752	28,74,063	41,21,000
					Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:	34,93,65,084	3,42,40,270			3,42,40,270	38,36,05,354	1,25,49,35,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST												
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
2225	01	001	60	46	01	33,26,482	3,27,972			3,27,972	36,54,454	37,44,000
Total 1 :						33,26,482	3,27,972			3,27,972	36,54,454	37,44,000
02						4,65,000	46,500			46,500	5,11,500	5,58,000
Total 2 :						4,65,000	46,500			46,500	5,11,500	5,58,000
13						47,337					47,337	89,000
Total 13 :						47,337					47,337	89,000
Total 46 West District:						38,38,819	3,74,472			3,74,472	42,13,291	43,91,000
Total 60 Establishment:						38,38,819	3,74,472			3,74,472	42,13,291	43,91,000
Total 1 Direction and Administration:						38,38,819	3,74,472			3,74,472	42,13,291	43,91,000
Total 1 Welfare of Scheduled Castes:						38,38,819	3,74,472			3,74,472	42,13,291	43,91,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						34,93,65,084	3,42,40,270			3,42,40,270	38,36,05,354	1,25,49,35,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	01	001	60	00	13	64,068					64,068	18,81,000
Total 13 NULL:						64,068					64,068	18,81,000
Total 0 NULL:						64,068					64,068	18,81,000
Total 60 Establishment:						64,068					64,068	18,81,000
Total 1 Direction and Administration:						64,068					64,068	18,81,000
Total 1 Welfare of Scheduled Castes:						64,068					64,068	18,81,000
02	001	60	47	01		34,21,336	3,50,632			3,50,632	37,71,968	53,47,000
Total 1 :						34,21,336	3,50,632			3,50,632	37,71,968	53,47,000
02						2,44,500	27,300			27,300	2,71,800	3,26,000
Total 2 :						2,44,500	27,300			27,300	2,71,800	3,26,000
11						23,522					23,522	43,000
Total 11 :						23,522					23,522	43,000
Total 47 North District:						36,89,358	3,77,932			3,77,932	40,67,290	57,16,000
Total 60 Establishment:						36,89,358	3,77,932			3,77,932	40,67,290	57,16,000
Total 1 Direction and Administration:						36,89,358	3,77,932			3,77,932	40,67,290	57,16,000
Total 2 Welfare of Scheduled Tribes:						36,89,358	3,77,932			3,77,932	40,67,290	57,16,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						34,93,65,084	3,42,40,270			3,42,40,270	38,36,05,354	1,25,49,35,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	01	001	60	48	01	40,39,439	3,71,514			3,71,514	44,10,953	74,56,000
Total 1 :						40,39,439	3,71,514			3,71,514	44,10,953	74,56,000
02						1,20,510					1,20,510	1,22,000
Total 2 :						1,20,510					1,20,510	1,22,000
11						22,465					22,465	45,000
Total 11 :						22,465					22,465	45,000
13						67,209					67,209	89,000
Total 13 :						67,209					67,209	89,000
Total 48 South District:						42,49,623	3,71,514			3,71,514	46,21,137	77,12,000
Total 60 Establishment:						42,49,623	3,71,514			3,71,514	46,21,137	77,12,000
Total 1 Direction and Administration:						42,49,623	3,71,514			3,71,514	46,21,137	77,12,000
Total 1 Welfare of Scheduled Castes:						42,49,623	3,71,514			3,71,514	46,21,137	77,12,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						34,93,65,084	3,42,40,270			3,42,40,270	38,36,05,354	1,25,49,35,000

CPAO Payment :	3,71,514
CPAO Deduct Refund :	
Total CPAO Figure :	3,71,514
Total Suspense :	3,71,514

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok											
Grant : 21 Labour											
Parameter : 1 Voted											
2230	01	001	60	00	01	4,86,20,959	55,61,126		55,61,126	5,41,82,085	6,50,01,000
					Total 1 NULL:	4,86,20,959	55,61,126		55,61,126	5,41,82,085	6,50,01,000
				02		32,09,305				32,09,305	36,85,000
				Total 2 NULL:	32,09,305					32,09,305	36,85,000
				11		750				750	2,48,000
				Total 11 NULL:	750					750	2,48,000
				13		8,48,444	1,29,087		1,29,087	9,77,531	10,00,000
				Total 13 NULL:	8,48,444	1,29,087			1,29,087	9,77,531	10,00,000
				Total 0 NULL:	5,26,79,458	56,90,213			56,90,213	5,83,69,671	6,99,34,000
				Total 60 Establishment:	5,26,79,458	56,90,213			56,90,213	5,83,69,671	6,99,34,000
				Total 1 Direction and Administration:	5,26,79,458	56,90,213			56,90,213	5,83,69,671	6,99,34,000
				Total 1 Labour:	5,26,79,458	56,90,213			56,90,213	5,83,69,671	6,99,34,000
				Total 2230 Labour and Employment:	8,92,23,152	91,27,295			91,27,295	9,83,50,447	12,74,37,000
Grant : 47 Skill Development											
Parameter : 1 Voted											
2230	03	101	60	00	01	1,46,68,170	14,10,652		14,10,652	1,60,78,822	1,91,70,000
					Total 1 NULL:	1,46,68,170	14,10,652		14,10,652	1,60,78,822	1,91,70,000
				02		30,25,775	3,20,655		3,20,655	33,46,430	43,56,000
				Total 2 NULL:	30,25,775	3,20,655			3,20,655	33,46,430	43,56,000
				11		54,750				54,750	1,65,000
				Total 11 NULL:	54,750					54,750	1,65,000
				13		2,17,068				2,17,068	4,51,000
				Total 13 NULL:	2,17,068					2,17,068	4,51,000
				34		12,20,645				12,20,645	52,12,000
				Total 34 NULL:	12,20,645					12,20,645	52,12,000
				Total 0 NULL:	1,91,86,408	17,31,307			17,31,307	2,09,17,715	2,93,54,000
				Total 60 Industrial Training Institutes, Rangpo:	1,91,86,408	17,31,307			17,31,307	2,09,17,715	2,93,54,000
	61	00	01			70,55,842	6,72,188		6,72,188	77,28,030	90,17,000
					Total 1 NULL:	70,55,842	6,72,188		6,72,188	77,28,030	90,17,000
				02		24,46,398	2,74,920		2,74,920	27,21,318	35,05,000
				Total 2 NULL:	24,46,398	2,74,920			2,74,920	27,21,318	35,05,000
				13		56,406				56,406	3,85,000
				Total 13 NULL:	56,406					56,406	3,85,000
				34		3,51,550				3,51,550	18,00,000
				Total 34 NULL:	3,51,550					3,51,550	18,00,000
				Total 0 NULL:	99,10,196	9,47,108			9,47,108	1,08,57,304	1,47,07,000
				Total 61 Industrial Training Institutes, Namchi:	99,10,196	9,47,108			9,47,108	1,08,57,304	1,47,07,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 47 Skill Development Parameter : 1 Voted												
2230	03	101	61	62	00 01	56,14,824	6,01,016			6,01,016	62,15,840	85,02,000
Total 1 NULL:						56,14,824	6,01,016			6,01,016	62,15,840	85,02,000
02						10,26,537	1,21,283			1,21,283	11,47,820	17,85,000
Total 2 NULL:						10,26,537	1,21,283			1,21,283	11,47,820	17,85,000
11						27,390					27,390	1,10,000
Total 11 NULL:						27,390					27,390	1,10,000
13						1,45,676					1,45,676	9,64,000
Total 13 NULL:						1,45,676					1,45,676	9,64,000
34						3,06,000					3,06,000	16,20,000
Total 34 NULL:						3,06,000					3,06,000	16,20,000
Total 0 NULL:						71,20,427	7,22,299			7,22,299	78,42,726	1,29,81,000
Total 62 Industrial Training Institutes, Gyalshing:						71,20,427	7,22,299			7,22,299	78,42,726	1,29,81,000
63	00	01				3,26,663	36,368			36,368	3,63,031	4,61,000
Total 1 NULL:						3,26,663	36,368			36,368	3,63,031	4,61,000
Total 0 NULL:						3,26,663	36,368			36,368	3,63,031	4,61,000
Total 63 Industrial Training Institute, Kewzing:						3,26,663	36,368			36,368	3,63,031	4,61,000
Total 101 Industrial Training Institutes:						3,65,43,694	34,37,082			34,37,082	3,99,80,776	5,75,03,000
Total 3 Training:						3,65,43,694	34,37,082			34,37,082	3,99,80,776	5,75,03,000
Total 2230 Labour and Employment:						8,92,23,152	91,27,295			91,27,295	9,83,50,447	12,74,37,000

CPAO Payment :	91,27,295
CPAO Deduct Refund :	
Total CPAO Figure :	91,27,295
Total Suspense :	91,27,295

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 10 Finance												
Parameter : 1 Voted												
2235	60	104	10	00	71	29,73,204	4,00,000			4,00,000	33,73,204	99,00,000
Total 71 NULL:						29,73,204	4,00,000			4,00,000	33,73,204	99,00,000
Total 0 NULL:						29,73,204	4,00,000			4,00,000	33,73,204	99,00,000
Total 10 Finance Department:						29,73,204	4,00,000			4,00,000	33,73,204	99,00,000
Total 104 Deposit Linked Insurance Scheme - Government Provident Fund:						29,73,204	4,00,000			4,00,000	33,73,204	99,00,000
Total 60 Other Social Security and Welfare Programmes:						29,73,204	4,00,000			4,00,000	33,73,204	99,00,000
Total 2235 Social Security and Welfare:						83,52,51,140	3,55,37,822			3,55,37,822	87,07,88,962	1,88,71,19,000
Grant : 14 Home												
Parameter : 1 Voted												
2235	60	200	15	00	31	2,45,67,750					2,45,67,750	3,27,57,000
Total 31 NULL:						2,45,67,750					2,45,67,750	3,27,57,000
Total 32 NULL:						10,00,000					10,00,000	10,00,000
Total 0 NULL:						2,55,67,750					2,55,67,750	3,37,57,000
Total 15 Home Department:						2,55,67,750					2,55,67,750	3,37,57,000
Total 200 Other Programmes:						2,55,67,750					2,55,67,750	3,37,57,000
Total 60 Other Social Security and Welfare Programmes:						2,55,67,750					2,55,67,750	3,37,57,000
Total 2235 Social Security and Welfare:						83,52,51,140	3,55,37,822			3,55,37,822	87,07,88,962	1,88,71,19,000
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
2235	02	001	39	60	01	4,05,10,405	42,01,879			42,01,879	4,47,12,284	5,85,76,000
Total 1 :						4,05,10,405	42,01,879			42,01,879	4,47,12,284	5,85,76,000
Total 02 :						28,41,781	3,12,000			3,12,000	31,53,781	36,12,000
Total 11 :						51,595					51,595	2,50,000
Total 13 :						8,60,053					8,60,053	16,00,000
Total 14 :						2,11,500					2,11,500	8,00,000
Total 60 Social Welfare Division:						4,44,75,334	45,13,879			45,13,879	4,89,89,213	6,48,38,000
Total 61 01 :						3,49,31,291	66,55,264			66,55,264	4,15,86,555	4,69,28,000
Total 61 02 :						1,06,22,504	14,19,490			14,19,490	1,20,41,994	7,93,68,000
Total 61 11 :						12,600					12,600	4,13,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2235	02	001	39	61								
						Total 11 :	12,600				12,600	4,13,000
					13		20,50,778	1,804		1,804	20,52,582	36,37,000
						Total 13 :	20,50,778	1,804		1,804	20,52,582	36,37,000
						Total 61 Women & Child Welfare Division:	4,76,17,173	80,76,558		80,76,558	5,56,93,731	13,03,46,000
						Total 39 Social Welfare Department:	9,20,92,507	1,25,90,437		1,25,90,437	10,46,82,944	19,51,84,000
						Total 1 Direction and Administration:	9,20,92,507	1,25,90,437		1,25,90,437	10,46,82,944	19,51,84,000
101	60	00	34				3,65,300				3,65,300	4,00,000
						Total 34 NULL:	3,65,300				3,65,300	4,00,000
					71		1,79,875				1,79,875	3,00,000
						Total 71 NULL:	1,79,875				1,79,875	3,00,000
					72							
						Total 72 NULL:						
					73		9,359				9,359	5,00,000
						Total 73 NULL:	9,359				9,359	5,00,000
					75		2,81,75,000				2,81,75,000	5,95,00,000
						Total 75 NULL:	2,81,75,000				2,81,75,000	5,95,00,000
					83		1,36,079				1,36,079	25,00,000
						Total 83 NULL:	1,36,079				1,36,079	25,00,000
					84		4,00,000	74,00,000		74,00,000	78,00,000	80,00,000
						Total 84 NULL:	4,00,000	74,00,000		74,00,000	78,00,000	80,00,000
					86		9,00,000	1,00,000		1,00,000	10,00,000	12,00,000
						Total 86 NULL:	9,00,000	1,00,000		1,00,000	10,00,000	12,00,000
						Total 0 NULL:	3,01,65,613	75,00,000		75,00,000	3,76,65,613	7,24,00,000
						Total 60 Welfare Activities:	3,01,65,613	75,00,000		75,00,000	3,76,65,613	7,24,00,000
						Total 101 Welfare of handicapped:	3,01,65,613	75,00,000		75,00,000	3,76,65,613	7,24,00,000
102	62	00	73				10,00,000	10,00,000		10,00,000	20,00,000	30,00,000
						Total 73 NULL:	10,00,000	10,00,000		10,00,000	20,00,000	30,00,000
						Total 0 NULL:	10,00,000	10,00,000		10,00,000	20,00,000	30,00,000
						Total 62 Other Child Welfare Programme:	10,00,000	10,00,000		10,00,000	20,00,000	30,00,000
63	63	50					6,52,364				6,52,364	1,75,00,000
						Total 50 :	6,52,364				6,52,364	1,75,00,000
						Total 63 Other ICDS Programmes:	6,52,364				6,52,364	1,75,00,000
						Total 63 ICDS Programme (State Share):	6,52,364				6,52,364	1,75,00,000
64	00	51					7,30,000				7,30,000	60,00,000
						Total 51 NULL:	7,30,000				7,30,000	60,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2235	02	102	64	00		Total 0 NULL:	7,30,000				7,30,000	60,00,000
						Total 64 Integrated Child Protection Scheme (ICPS) (90 10%CSS):	7,30,000				7,30,000	60,00,000
						Total 102 Child Welfare:	23,82,364	10,00,000		10,00,000	33,82,364	2,65,00,000
	103	53	00	81			1,40,000				1,40,000	5,00,000
						Total 81 NULL:	1,40,000				1,40,000	5,00,000
						Total 0 NULL:	1,40,000				1,40,000	5,00,000
						Total 53 National Mission for Empowerment of women includingb Indira Gandhi Matritrav S Y(CSS):	1,40,000				1,40,000	5,00,000
	63	00	02				76,768	9,752		9,752	86,520	1,15,000
						Total 2 NULL:	76,768	9,752		9,752	86,520	1,15,000
						Total 0 NULL:	76,768	9,752		9,752	86,520	1,15,000
						Total 63 Working Women's Hostel, Deorali:	76,768	9,752		9,752	86,520	1,15,000
	65	00	31				20,00,000	6,25,000		6,25,000	26,25,000	48,50,000
						Total 31 NULL:	20,00,000	6,25,000		6,25,000	26,25,000	48,50,000
						Total 0 NULL:	20,00,000	6,25,000		6,25,000	26,25,000	48,50,000
						Total 65 State Women Commission:	20,00,000	6,25,000		6,25,000	26,25,000	48,50,000
						Total 103 Women's Welfare:	22,16,768	6,34,752		6,34,752	28,51,520	54,65,000
	800	70	00	31			10,00,000				10,00,000	77,00,000
						Total 31 NULL:	10,00,000				10,00,000	77,00,000
						Total 0 NULL:	10,00,000				10,00,000	77,00,000
						Total 70 Social Welfare Board:	10,00,000				10,00,000	77,00,000
						Total 800 Other expenditure:	10,00,000				10,00,000	77,00,000
						Total 2 Social Welfare:	12,78,57,252	2,17,25,189		2,17,25,189	14,95,82,441	30,72,49,000
03	101	60	00	71			29,29,06,000				29,29,06,000	49,00,00,000
						Total 71 NULL:	29,29,06,000				29,29,06,000	49,00,00,000
					74		1,80,000				1,80,000	17,50,000
						Total 74 NULL:	1,80,000				1,80,000	17,50,000
					75		6,72,56,000				6,72,56,000	8,00,00,000
						Total 75 NULL:	6,72,56,000				6,72,56,000	8,00,00,000
						Total 0 NULL:	36,03,42,000				36,03,42,000	57,17,50,000
						Total 60 Pension Schemes:	36,03,42,000				36,03,42,000	57,17,50,000
						Total 101 National Old Age Pension Scheme:	36,03,42,000				36,03,42,000	57,17,50,000
	102	61	00	71			3,88,10,000				3,88,10,000	5,91,60,000
						Total 71 NULL:	3,88,10,000				3,88,10,000	5,91,60,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2235	03	102	61	00	72	1,36,58,000					1,36,58,000	2,00,00,000
					Total 72 NULL:	1,36,58,000					1,36,58,000	2,00,00,000
					75	1,36,44,000					1,36,44,000	1,87,00,000
					Total 75 NULL:	1,36,44,000					1,36,44,000	1,87,00,000
					77	3,60,000					3,60,000	50,00,000
					Total 77 NULL:	3,60,000					3,60,000	50,00,000
					78	70,00,000					70,00,000	70,00,000
					Total 78 NULL:	70,00,000					70,00,000	70,00,000
					79	24,00,000					24,00,000	40,00,000
					Total 79 NULL:	24,00,000					24,00,000	40,00,000
					Total 0 NULL:	7,58,72,000					7,58,72,000	11,38,60,000
					Total 61 Pension Schemes:	7,58,72,000					7,58,72,000	11,38,60,000
					Total 102 National Family Benefit Scheme:	7,58,72,000					7,58,72,000	11,38,60,000
					Total 3 National Social Assistance Programme:	43,62,14,000					43,62,14,000	68,56,10,000
					Total 2235 Social Security and Welfare:	83,52,51,140	3,55,37,822			3,55,37,822	87,07,88,962	1,88,71,19,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 5 Centrally Sponsored Scheme												
2235	02	102	52	49	01	76,06,595	7,46,228			7,46,228	83,52,823	92,59,000
					Total 1 :	76,06,595	7,46,228			7,46,228	83,52,823	92,59,000
					02	12,99,675	1,49,044			1,49,044	14,48,719	19,28,000
					Total 2 :	12,99,675	1,49,044			1,49,044	14,48,719	19,28,000
					13	33,975					33,975	2,70,000
					Total 13 :	33,975					33,975	2,70,000
					14	9,85,750					9,85,750	27,84,000
					Total 14 :	9,85,750					9,85,750	27,84,000
					Total 49 Gangtok Sub-Division:	99,25,995	8,95,272			8,95,272	1,08,21,267	1,42,41,000
62	01					61,60,179	1,77,363			1,77,363	63,37,542	65,65,000
					Total 1 :	61,60,179	1,77,363			1,77,363	63,37,542	65,65,000
					02	10,75,765	91,724			91,724	11,67,489	12,04,000
					Total 2 :	10,75,765	91,724			91,724	11,67,489	12,04,000
					13	1,31,760					1,31,760	2,15,16,000
					Total 13 :	1,31,760					1,31,760	2,15,16,000
					50	2,92,61,822					2,92,61,822	12,89,00,000
					Total 50 :	2,92,61,822					2,92,61,822	12,89,00,000
					Total 62 Project:	3,66,29,526	2,69,087			2,69,087	3,68,98,613	15,81,85,000
63	50					3,91,125	24,375			24,375	4,15,500	21,39,000
					Total 50 :	3,91,125	24,375			24,375	4,15,500	21,39,000
					Total 63 Training:	3,91,125	24,375			24,375	4,15,500	21,39,000
68	01					- 4,500					- 4,500	1,11,80,000
					Total 1 :	- 4,500					- 4,500	1,11,80,000
					Total 68 Gangtok Rural Project:	- 4,500					- 4,500	1,11,80,000
					Total 52 I.C.D.S. Progamme:	4,69,42,146	11,88,734			11,88,734	4,81,30,880	18,57,45,000
64	00	50				1,07,65,000					1,07,65,000	10,00,00,000
					Total 50 NULL:	1,07,65,000					1,07,65,000	10,00,00,000
					Total 0 NULL:	1,07,65,000					1,07,65,000	10,00,00,000
					Total 64 Integrated Child Protection Scheme (ICPS) (90 10%CSS):	1,07,65,000					1,07,65,000	10,00,00,000
65	00	73				4,05,000	45,000			45,000	4,50,000	4,81,45,000
					Total 73 NULL:	4,05,000	45,000			45,000	4,50,000	4,81,45,000
					Total 0 NULL:	4,05,000	45,000			45,000	4,50,000	4,81,45,000
					Total 65 Maternity Benefit Programme:	4,05,000	45,000			45,000	4,50,000	4,81,45,000
					Total 102 Child Welfare:	5,81,12,146	12,33,734			12,33,734	5,93,45,880	33,38,90,000
800	71	00	71			12,03,000					12,03,000	89,03,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 5 Centrally Sponsored Scheme -----												
2235	02	800	71	00								
					Total 71 NULL:	12,03,000					12,03,000	89,03,000
					Total 0 NULL:	12,03,000					12,03,000	89,03,000
					Total 71 Prevention of Drug and Alcohol:	12,03,000					12,03,000	89,03,000
					Total 800 Other expenditure:	12,03,000					12,03,000	89,03,000
					Total 2 Social Welfare:	5,93,15,146	12,33,734			12,33,734	6,05,48,880	34,27,93,000
					Total 2235 Social Security and Welfare:	83,52,51,140	3,55,37,822			3,55,37,822	87,07,88,962	1,88,71,19,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST												
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
2235	02	001	39	61	02	1,10,62,650					1,10,62,650	7,93,68,000
Total 2 :						1,10,62,650					1,10,62,650	7,93,68,000
Total 61 Women & Child Welfare Division:						1,10,62,650					1,10,62,650	7,93,68,000
Total 39 Social Welfare Department:						1,10,62,650					1,10,62,650	7,93,68,000
Total 1 Direction and Administration:						1,10,62,650					1,10,62,650	7,93,68,000
Total 2 Social Welfare:						1,10,62,650					1,10,62,650	7,93,68,000
Total 2235 Social Security and Welfare:						83,52,51,140	3,55,37,822			3,55,37,822	87,07,88,962	1,88,71,19,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 38 Social Justice And Welfare Parameter : 5 Centrally Sponsored Scheme												
2235	02	102	52	50	01	88,98,963	2,95,269			2,95,269	91,94,232	1,10,99,000
					Total 1 :	88,98,963	2,95,269			2,95,269	91,94,232	1,10,99,000
					02	12,70,206	1,48,797			1,48,797	14,19,003	20,05,000
					Total 2 :	12,70,206	1,48,797			1,48,797	14,19,003	20,05,000
					Total 50 Pakyong Sub-Division:	1,01,69,169	4,44,066			4,44,066	1,06,13,235	1,31,04,000
51	01					55,80,622	1,63,708			1,63,708	57,44,330	75,44,000
					Total 1 :	55,80,622	1,63,708			1,63,708	57,44,330	75,44,000
					02	9,78,084	1,11,732			1,11,732	10,89,816	14,34,000
					Total 2 :	9,78,084	1,11,732			1,11,732	10,89,816	14,34,000
					Total 51 Rongli Sub-Division:	65,58,706	2,75,440			2,75,440	68,34,146	89,78,000
62	01					- 6,750					- 6,750	65,65,000
					Total 1 :	- 6,750					- 6,750	65,65,000
					02							12,04,000
					Total 2 :							12,04,000
					Total 62 Project:	- 6,750					- 6,750	77,69,000
67	01					1,15,43,913	3,54,136			3,54,136	1,18,98,049	1,59,18,000
					Total 1 :	1,15,43,913	3,54,136			3,54,136	1,18,98,049	1,59,18,000
					02	15,59,122	1,64,044			1,64,044	17,23,166	21,08,000
					Total 2 :	15,59,122	1,64,044			1,64,044	17,23,166	21,08,000
					Total 67 Singtam Sub-Division:	1,31,03,035	5,18,180			5,18,180	1,36,21,215	1,80,26,000
68	01					86,39,980	2,35,284			2,35,284	88,75,264	1,11,80,000
					Total 1 :	86,39,980	2,35,284			2,35,284	88,75,264	1,11,80,000
					02	22,38,932	2,51,784			2,51,784	24,90,716	32,50,000
					Total 2 :	22,38,932	2,51,784			2,51,784	24,90,716	32,50,000
					Total 68 Gangtok Rural Project:	1,08,78,912	4,87,068			4,87,068	1,13,65,980	1,44,30,000
					Total 52 I.C.D.S. Progamme:	4,07,03,072	17,24,754			17,24,754	4,24,27,826	6,23,07,000
					Total 102 Child Welfare:	4,07,03,072	17,24,754			17,24,754	4,24,27,826	6,23,07,000
					Total 2 Social Welfare:	4,07,03,072	17,24,754			17,24,754	4,24,27,826	6,23,07,000
					Total 2235 Social Security and Welfare:	83,52,51,140	3,55,37,822			3,55,37,822	87,07,88,962	1,88,71,19,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST												
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
2235	02	001	39	61	02	1,44,58,075					1,44,58,075	7,93,68,000
Total 2 :						1,44,58,075					1,44,58,075	7,93,68,000
Total 61 Women & Child Welfare Division:						1,44,58,075					1,44,58,075	7,93,68,000
Total 39 Social Welfare Department:						1,44,58,075					1,44,58,075	7,93,68,000
Total 1 Direction and Administration:						1,44,58,075					1,44,58,075	7,93,68,000
Total 2 Social Welfare:						1,44,58,075					1,44,58,075	7,93,68,000
Total 2235 Social Security and Welfare:						83,52,51,140	3,55,37,822			3,55,37,822	87,07,88,962	1,88,71,19,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST Grant : 38 Social Justice And Welfare Parameter : 5 Centrally Sponsored Scheme												
2235	02	102	52	52	01	1,08,49,733	12,00,119			12,00,119	1,20,49,852	1,35,32,000
Total 1 :						1,08,49,733	12,00,119			12,00,119	1,20,49,852	1,35,32,000
02						25,26,246	2,96,748			2,96,748	28,22,994	37,13,000
Total 2 :						25,26,246	2,96,748			2,96,748	28,22,994	37,13,000
Total 52 Soreng Sub-Division:						1,33,75,979	14,96,867			14,96,867	1,48,72,846	1,72,45,000
53	01					1,30,11,065	14,45,805			14,45,805	1,44,56,870	1,74,87,000
Total 1 :						1,30,11,065	14,45,805			14,45,805	1,44,56,870	1,74,87,000
02						17,02,362	1,95,732			1,95,732	18,98,094	25,45,000
Total 2 :						17,02,362	1,95,732			1,95,732	18,98,094	25,45,000
Total 53 Gyalshing Sub-Division:						1,47,13,427	16,41,537			16,41,537	1,63,54,964	2,00,32,000
Total 52 I.C.D.S. Progamme:						2,80,89,406	31,38,404			31,38,404	3,12,27,810	3,72,77,000
Total 102 Child Welfare:						2,80,89,406	31,38,404			31,38,404	3,12,27,810	3,72,77,000
Total 2 Social Welfare:						2,80,89,406	31,38,404			31,38,404	3,12,27,810	3,72,77,000
Total 2235 Social Security and Welfare:						83,52,51,140	3,55,37,822			3,55,37,822	87,07,88,962	1,88,71,19,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH												
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
2235	02	001	39	61	02	38,03,525					38,03,525	7,93,68,000
Total 2 :						38,03,525					38,03,525	7,93,68,000
Total 61 Women & Child Welfare Division:						38,03,525					38,03,525	7,93,68,000
Total 39 Social Welfare Department:						38,03,525					38,03,525	7,93,68,000
Total 1 Direction and Administration:						38,03,525					38,03,525	7,93,68,000
Total 2 Social Welfare:						38,03,525					38,03,525	7,93,68,000
Total 2235 Social Security and Welfare:						83,52,51,140	3,55,37,822			3,55,37,822	87,07,88,962	1,88,71,19,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH												
Grant : 38 Social Justice And Welfare												
Parameter : 5 Centrally Sponsored Scheme												
2235	02	102	52	54	01	69,71,539	6,47,676			6,47,676	76,19,215	91,62,000
					Total 1 :	69,71,539	6,47,676			6,47,676	76,19,215	91,62,000
					02	22,05,104	2,50,189			2,50,189	24,55,293	31,16,000
					Total 2 :	22,05,104	2,50,189			2,50,189	24,55,293	31,16,000
					13	8,141					8,141	2,70,000
					Total 13 :	8,141					8,141	2,70,000
					Total 54 Mangan Sub-Division:	91,84,784	8,97,865			8,97,865	1,00,82,649	1,25,48,000
55	01					47,82,880	4,72,208			4,72,208	52,55,088	58,24,000
					Total 1 :	47,82,880	4,72,208			4,72,208	52,55,088	58,24,000
					02	20,16,332	1,94,548			1,94,548	22,10,880	23,29,000
					Total 2 :	20,16,332	1,94,548			1,94,548	22,10,880	23,29,000
					Total 55 Chungthang Sub-Division:	67,99,212	6,66,756			6,66,756	74,65,968	81,53,000
69	01					49,35,504	4,97,022			4,97,022	54,32,526	60,49,000
					Total 1 :	49,35,504	4,97,022			4,97,022	54,32,526	60,49,000
					02	20,12,370	2,19,388			2,19,388	22,31,758	33,92,000
					Total 2 :	20,12,370	2,19,388			2,19,388	22,31,758	33,92,000
					Total 69 Dzongu Rural Project:	69,47,874	7,16,410			7,16,410	76,64,284	94,41,000
					Total 52 I.C.D.S. Progamme:	2,29,31,870	22,81,031			22,81,031	2,52,12,901	3,01,42,000
					Total 102 Child Welfare:	2,29,31,870	22,81,031			22,81,031	2,52,12,901	3,01,42,000
					Total 2 Social Welfare:	2,29,31,870	22,81,031			22,81,031	2,52,12,901	3,01,42,000
					Total 2235 Social Security and Welfare:	83,52,51,140	3,55,37,822			3,55,37,822	87,07,88,962	1,88,71,19,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2235	02	001	39	48	01	1,14,04,389	13,21,702			13,21,702	1,27,26,091	68,62,000
					Total 1 :	1,14,04,389	13,21,702			13,21,702	1,27,26,091	68,62,000
					02	7,38,750	62,450			62,450	8,01,200	9,46,000
					Total 2 :	7,38,750	62,450			62,450	8,01,200	9,46,000
					11	26,180					26,180	50,000
					Total 11 :	26,180					26,180	50,000
					13	96,929	26,450			26,450	1,23,379	1,32,000
					Total 13 :	96,929	26,450			26,450	1,23,379	1,32,000
					Total 48 South District:	1,22,66,248	14,10,602			14,10,602	1,36,76,850	79,90,000
60	02					6,62,075					6,62,075	36,12,000
					Total 2 :	6,62,075					6,62,075	36,12,000
					Total 60 Social Welfare Division:	6,62,075					6,62,075	36,12,000
61	02					1,51,23,075	1,94,500			1,94,500	1,53,17,575	7,93,68,000
					Total 2 :	1,51,23,075	1,94,500			1,94,500	1,53,17,575	7,93,68,000
					Total 61 Women & Child Welfare Division:	1,51,23,075	1,94,500			1,94,500	1,53,17,575	7,93,68,000
					Total 39 Social Welfare Department:	2,80,51,398	16,05,102			16,05,102	2,96,56,500	9,09,70,000
					Total 1 Direction and Administration:	2,80,51,398	16,05,102			16,05,102	2,96,56,500	9,09,70,000
					Total 2 Social Welfare:	2,80,51,398	16,05,102			16,05,102	2,96,56,500	9,09,70,000
					Total 2235 Social Security and Welfare:	83,52,51,140	3,55,37,822			3,55,37,822	87,07,88,962	1,88,71,19,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH												
Grant : 38 Social Justice And Welfare												
Parameter : 5 Centrally Sponsored Scheme												
2235	02	102	52	56	01	1,35,27,819	12,91,514			12,91,514	1,48,19,333	1,76,82,000
Total 1 :						1,35,27,819	12,91,514			12,91,514	1,48,19,333	1,76,82,000
			02			12,11,386	1,35,400			1,35,400	13,46,786	15,69,000
Total 2 :						12,11,386	1,35,400			1,35,400	13,46,786	15,69,000
Total 56 Namchi Sub-Division:						1,47,39,205	14,26,914			14,26,914	1,61,66,119	1,92,51,000
57				01		1,02,71,736	10,66,646			10,66,646	1,13,38,382	1,17,29,000
Total 1 :						1,02,71,736	10,66,646			10,66,646	1,13,38,382	1,17,29,000
				02		11,33,838	1,32,216			1,32,216	12,66,054	17,25,000
Total 2 :						11,33,838	1,32,216			1,32,216	12,66,054	17,25,000
Total 57 Ravongla Sub-Division:						1,14,05,574	11,98,862			11,98,862	1,26,04,436	1,34,54,000
66				01		62,13,577	6,11,052			6,11,052	68,24,629	1,38,10,000
Total 1 :						62,13,577	6,11,052			6,11,052	68,24,629	1,38,10,000
				02		18,65,436	1,92,780			1,92,780	20,58,216	24,95,000
Total 2 :						18,65,436	1,92,780			1,92,780	20,58,216	24,95,000
Total 66 Jorethang Sub-Division:						80,79,013	8,03,832			8,03,832	88,82,845	1,63,05,000
Total 52 I.C.D.S. Progamme:						3,42,23,792	34,29,608			34,29,608	3,76,53,400	4,90,10,000
Total 102 Child Welfare:						3,42,23,792	34,29,608			34,29,608	3,76,53,400	4,90,10,000
Total 2 Social Welfare:						3,42,23,792	34,29,608			34,29,608	3,76,53,400	4,90,10,000
Total 2235 Social Security and Welfare:						83,52,51,140	3,55,37,822			3,55,37,822	87,07,88,962	1,88,71,19,000

CPAO Payment :	50,34,710
CPAO Deduct Refund :	
Total CPAO Figure :	50,34,710
Total Suspense :	50,34,710

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2236	02	101	00	00	74	80,000					80,000	4,00,000
Total 74 NULL:						80,000					80,000	4,00,000
					76	41,05,000					41,05,000	57,18,000
Total 76 NULL:						41,05,000					41,05,000	57,18,000
Total 0 NULL:						41,85,000					41,85,000	61,18,000
Total 0 NULL:						41,85,000					41,85,000	61,18,000
Total 101 Special Nutrition programmes:						41,85,000					41,85,000	61,18,000
Total 2 Distribution of nutritious food and beverages:						41,85,000					41,85,000	61,18,000
80	001	60	00	01		94,18,379					94,18,379	18,36,49,000
Total 1 NULL:						94,18,379					94,18,379	18,36,49,000
					02	7,03,275					7,03,275	32,58,000
Total 2 NULL:						7,03,275					7,03,275	32,58,000
					11	10,050					10,050	1,34,000
Total 11 NULL:						10,050					10,050	1,34,000
					13	4,13,955					4,13,955	12,11,000
Total 13 NULL:						4,13,955					4,13,955	12,11,000
					14	12,126					12,126	1,50,000
Total 14 NULL:						12,126					12,126	1,50,000
					31	1,13,50,000					1,13,50,000	1,51,33,000
Total 31 NULL:						1,13,50,000					1,13,50,000	1,51,33,000
Total 0 NULL:						2,19,07,785					2,19,07,785	20,35,35,000
Total 60 Establishment:						2,19,07,785					2,19,07,785	20,35,35,000
Total 1 Direction and Administration:						2,19,07,785					2,19,07,785	20,35,35,000
Total 80 General:						2,19,07,785					2,19,07,785	20,35,35,000
Total 2236 Nutrition:						16,38,80,296	73,84,000			73,84,000	17,12,64,296	1,04,88,52,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 38 Social Justice And Welfare												
Parameter : 5 Centrally Sponsored Scheme												
2236	02	101	00	00	75	1,02,32,000					1,02,32,000	9,03,60,000
Total 75 NULL:						1,02,32,000					1,02,32,000	9,03,60,000
Total 0 NULL:						1,02,32,000					1,02,32,000	9,03,60,000
Total 0 NULL:						1,02,32,000					1,02,32,000	9,03,60,000
Total 101 Special Nutrition programmes:						1,02,32,000					1,02,32,000	9,03,60,000
Total 2 Distribution of nutritious food and beverages:						1,02,32,000					1,02,32,000	9,03,60,000
Total 2236 Nutrition:						16,38,80,296	73,84,000			73,84,000	17,12,64,296	1,04,88,52,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2236	80	001	60	00	01	4,01,04,228					4,01,04,228	18,36,49,000
Total 1 NULL:						4,01,04,228					4,01,04,228	18,36,49,000
02												32,58,000
Total 2 NULL:												32,58,000
Total 0 NULL:						4,01,04,228					4,01,04,228	18,69,07,000
Total 60 Establishment:						4,01,04,228					4,01,04,228	18,69,07,000
Total 1 Direction and Administration:						4,01,04,228					4,01,04,228	18,69,07,000
Total 80 General:						4,01,04,228					4,01,04,228	18,69,07,000
Total 2236 Nutrition:						16,38,80,296	73,84,000			73,84,000	17,12,64,296	1,04,88,52,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST Grant : 38 Social Justice And Welfare Parameter : 1 Voted											
2236	80	001	60	00	01	3,23,36,884	35,81,000		35,81,000	3,59,17,884	18,36,49,000
Total 1 NULL:					3,23,36,884	35,81,000			35,81,000	3,59,17,884	18,36,49,000
02											32,58,000
Total 2 NULL:											32,58,000
Total 0 NULL:					3,23,36,884	35,81,000			35,81,000	3,59,17,884	18,69,07,000
Total 60 Establishment:					3,23,36,884	35,81,000			35,81,000	3,59,17,884	18,69,07,000
Total 1 Direction and Administration:					3,23,36,884	35,81,000			35,81,000	3,59,17,884	18,69,07,000
Total 80 General:					3,23,36,884	35,81,000			35,81,000	3,59,17,884	18,69,07,000
Total 2236 Nutrition:					16,38,80,296	73,84,000			73,84,000	17,12,64,296	1,04,88,52,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2236	80	001	60	00	01	1,90,21,000					1,90,21,000	18,36,49,000
					Total 1 NULL:	1,90,21,000					1,90,21,000	18,36,49,000
					02	16,30,000					16,30,000	32,58,000
					Total 2 NULL:	16,30,000					16,30,000	32,58,000
					13	47,999					47,999	12,11,000
					Total 13 NULL:	47,999					47,999	12,11,000
					Total 0 NULL:	2,06,98,999					2,06,98,999	18,81,18,000
					Total 60 Establishment:	2,06,98,999					2,06,98,999	18,81,18,000
					Total 1 Direction and Administration:	2,06,98,999					2,06,98,999	18,81,18,000
					Total 80 General:	2,06,98,999					2,06,98,999	18,81,18,000
					Total 2236 Nutrition:	16,38,80,296	73,84,000			73,84,000	17,12,64,296	1,04,88,52,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2236	80	001	60	00	01	3,44,15,400	38,03,000			38,03,000	3,82,18,400	18,36,49,000
Total 1 NULL:						3,44,15,400	38,03,000			38,03,000	3,82,18,400	18,36,49,000
02												32,58,000
Total 2 NULL:												32,58,000
Total 0 NULL:						3,44,15,400	38,03,000			38,03,000	3,82,18,400	18,69,07,000
Total 60 Establishment:						3,44,15,400	38,03,000			38,03,000	3,82,18,400	18,69,07,000
Total 1 Direction and Administration:						3,44,15,400	38,03,000			38,03,000	3,82,18,400	18,69,07,000
Total 80 General:						3,44,15,400	38,03,000			38,03,000	3,82,18,400	18,69,07,000
Total 2236 Nutrition:						16,38,80,296	73,84,000			73,84,000	17,12,64,296	1,04,88,52,000

CPAO Payment :	38,03,000
CPAO Deduct Refund :	
Total CPAO Figure :	38,03,000
Total Suspense :	38,03,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2245	05	101	00	00	71	44,80,00,000					44,80,00,000	56,00,00,000
Total 71 NULL:						44,80,00,000					44,80,00,000	56,00,00,000
Total 0 NULL:						44,80,00,000					44,80,00,000	56,00,00,000
Total 0 NULL:						44,80,00,000					44,80,00,000	56,00,00,000
Total 101 Transfer to Reserve Funds and Deposit Accounts - Calamity Relief Fund:						44,80,00,000					44,80,00,000	56,00,00,000
Total 5 Calamity Relief Fund:						44,80,00,000					44,80,00,000	56,00,00,000
80	001	60	00	01		1,31,67,451	13,13,464			13,13,464	1,44,80,915	1,83,73,000
Total 1 NULL:						1,31,67,451	13,13,464			13,13,464	1,44,80,915	1,83,73,000
02						6,34,014					6,34,014	4,89,000
Total 2 NULL:						6,34,014					6,34,014	4,89,000
13						1,53,710					1,53,710	6,00,000
Total 13 NULL:						1,53,710					1,53,710	6,00,000
Total 0 NULL:						1,39,55,175	13,13,464			13,13,464	1,52,68,639	1,94,62,000
Total 60 Establishment:						1,39,55,175	13,13,464			13,13,464	1,52,68,639	1,94,62,000
Total 1 Direction and Administration:						1,39,55,175	13,13,464			13,13,464	1,52,68,639	1,94,62,000
Total 80 General:						1,39,55,175	13,13,464			13,13,464	1,52,68,639	1,94,62,000
Total 2245 Relief on Account of Natural Calamities:						46,19,55,175	13,13,464			13,13,464	46,32,68,639	57,94,62,000
CPAO Payment :								13,13,464				
CPAO Deduct Refund :												
Total CPAO Figure :								13,13,464				
Total Suspense :								13,13,464				

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 6 Ecclesiastical												
Parameter : 1 Voted												
2250	00	103	00	44	01	2,43,06,793	24,89,129			24,89,129	2,67,95,922	2,69,46,000
Total 1 :						2,43,06,793	24,89,129			24,89,129	2,67,95,922	2,69,46,000
					02	40,28,641	12,600			12,600	40,41,241	40,48,000
Total 2 :						40,28,641	12,600			12,600	40,41,241	40,48,000
					11	39,200					39,200	1,65,000
Total 11 :						39,200					39,200	1,65,000
					13	3,35,672	4,500			4,500	3,40,172	5,50,000
Total 13 :						3,35,672	4,500			4,500	3,40,172	5,50,000
					50	3,13,269					3,13,269	8,00,000
Total 50 :						3,13,269					3,13,269	8,00,000
Total 44 Head Office Establishment:						2,90,23,575	25,06,229			25,06,229	3,15,29,804	3,25,09,000
67					01	7,70,243	94,925			94,925	8,65,168	14,24,000
Total 1 :						7,70,243	94,925			94,925	8,65,168	14,24,000
					13	1,64,186					1,64,186	2,89,000
Total 13 :						1,64,186					1,64,186	2,89,000
					50	1,97,179					1,97,179	4,00,000
Total 50 :						1,97,179					1,97,179	4,00,000
Total 67 Buddha Gaya Establishment:						11,31,608	94,925			94,925	12,26,533	21,13,000
68					01	3,77,17,885	40,45,200			40,45,200	4,17,63,085	4,58,61,000
Total 1 :						3,77,17,885	40,45,200			40,45,200	4,17,63,085	4,58,61,000
					02	41,69,491					41,69,491	46,10,000
Total 2 :						41,69,491					41,69,491	46,10,000
					13	62,520					62,520	2,57,000
Total 13 :						62,520					62,520	2,57,000
					50		30,00,000			30,00,000	30,00,000	1,00,00,000
Total 50 :							30,00,000			30,00,000	30,00,000	1,00,00,000
Total 68 Monastic School, Sanskrit Pathasala & Arts School Establishment:						4,19,49,896	70,45,200			70,45,200	4,89,95,096	6,07,28,000
Total 0 NULL:						7,21,05,079	96,46,354			96,46,354	8,17,51,433	9,53,50,000
60	71				31	4,31,50,000					4,31,50,000	12,85,00,000
Total 31 :						4,31,50,000					4,31,50,000	12,85,00,000
					35	50,00,000					50,00,000	7,01,00,000
Total 35 :						50,00,000					50,00,000	7,01,00,000
Total 71 Shrines and Temples:						4,81,50,000					4,81,50,000	19,86,00,000
72					31	5,00,000					5,00,000	5,90,000
Total 31 :						5,00,000					5,00,000	5,90,000
Total 72 Pemayangtse Monastery:						5,00,000					5,00,000	5,90,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 6 Ecclesiastical Parameter : 1 Voted													
2250	00	103	60	Total 60 Grants to Monastries, Shrines and Temples:			4,86,50,000				4,86,50,000	19,91,90,000	
				Total 103 Upkeep of Shrines, Temples etc.:			12,07,55,079	96,46,354			96,46,354	13,04,01,433	29,45,40,000
				Total 0 NULL:			12,07,55,079	96,46,354			96,46,354	13,04,01,433	29,45,40,000
				Total 2250 Other Social Services:			12,07,55,079	96,46,354			96,46,354	13,04,01,433	29,45,40,000

CPAO Payment :	96,46,354
CPAO Deduct Refund :	
Total CPAO Figure :	96,46,354
Total Suspense :	96,46,354

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 5 Culture												
Parameter : 1 Voted												
2251	00	090	05	00	01	42,25,709	9,64,835			9,64,835	51,90,544	71,47,000
Total 1 NULL:						42,25,709	9,64,835			9,64,835	51,90,544	71,47,000
11						20,471					20,471	79,000
Total 11 NULL:						20,471					20,471	79,000
13						16,573					16,573	84,000
Total 13 NULL:						16,573					16,573	84,000
Total 0 NULL:						42,62,753	9,64,835			9,64,835	52,27,588	73,10,000
Total 5 Culture Department:						42,62,753	9,64,835			9,64,835	52,27,588	73,10,000
Total 90 Secretariat:						42,62,753	9,64,835			9,64,835	52,27,588	73,10,000
Total 0 NULL:						42,62,753	9,64,835			9,64,835	52,27,588	73,10,000
Total 2251 Secretariat-Social Services:						61,39,611	11,59,603			11,59,603	72,99,214	98,94,000
Grant : 17 Information And Public Relation												
Parameter : 1 Voted												
2251	00	090	18	00	01	18,68,952	1,94,768			1,94,768	20,63,720	25,34,000
Total 1 NULL:						18,68,952	1,94,768			1,94,768	20,63,720	25,34,000
13						7,906					7,906	50,000
Total 13 NULL:						7,906					7,906	50,000
Total 0 NULL:						18,76,858	1,94,768			1,94,768	20,71,626	25,84,000
Total 18 Information and Public Relation Department:						18,76,858	1,94,768			1,94,768	20,71,626	25,84,000
Total 90 Secretariat:						18,76,858	1,94,768			1,94,768	20,71,626	25,84,000
Total 0 NULL:						18,76,858	1,94,768			1,94,768	20,71,626	25,84,000
Total 2251 Secretariat-Social Services:						61,39,611	11,59,603			11,59,603	72,99,214	98,94,000

CPAO Payment :	11,59,603
CPAO Deduct Refund :	
Total CPAO Figure :	11,59,603
Total Suspense :	11,59,603

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 1 Agriculture Parameter : 1 Voted												
2401	00	001	01	44	01	4,26,63,519	32,27,171			32,27,171	4,58,90,690	4,59,02,000
					Total 1 :	4,26,63,519	32,27,171			32,27,171	4,58,90,690	4,59,02,000
					02	33,99,147	3,60,000			3,60,000	37,59,147	43,80,000
					Total 2 :	33,99,147	3,60,000			3,60,000	37,59,147	43,80,000
					13	7,85,569					7,85,569	9,42,000
					Total 13 :	7,85,569					7,85,569	9,42,000
					51	3,08,108					3,08,108	3,15,000
					Total 51 :	3,08,108					3,08,108	3,15,000
					Total 44 Head Office Establishment:	4,71,56,343	35,87,171			35,87,171	5,07,43,514	5,15,39,000
					Total 1 Agriculture Department:	4,71,56,343	35,87,171			35,87,171	5,07,43,514	5,15,39,000
					Total 1 Direction and Administration:	4,71,56,343	35,87,171			35,87,171	5,07,43,514	5,15,39,000
104	01			44	01	2,58,06,283	32,26,838			32,26,838	2,90,33,121	5,36,72,000
					Total 1 :	2,58,06,283	32,26,838			32,26,838	2,90,33,121	5,36,72,000
					02	7,30,128	74,214			74,214	8,04,342	15,58,39,000
					Total 2 :	7,30,128	74,214			74,214	8,04,342	15,58,39,000
					11	20,500					20,500	42,000
					Total 11 :	20,500					20,500	42,000
					13	27,809	1,507			1,507	29,316	83,000
					Total 13 :	27,809	1,507			1,507	29,316	83,000
					51	29,112	15,850			15,850	44,962	2,07,000
					Total 51 :	29,112	15,850			15,850	44,962	2,07,000
					Total 44 Head Office Establishment:	2,66,13,832	33,18,409			33,18,409	2,99,32,241	20,98,43,000
				47	01	7,18,219					7,18,219	1,22,45,000
					Total 1 :	7,18,219					7,18,219	1,22,45,000
					Total 47 North District:	7,18,219					7,18,219	1,22,45,000
					Total 1 Agriculture Department:	2,73,32,051	33,18,409			33,18,409	3,06,50,460	22,20,88,000
					Total 104 Agricultural Farms:	2,73,32,051	33,18,409			33,18,409	3,06,50,460	22,20,88,000
105	62			44	13	36,910					36,910	42,000
					Total 13 :	36,910					36,910	42,000
					Total 44 Head Office Establishment:	36,910					36,910	42,000
					Total 62 Agriculture Input Scheme:	36,910					36,910	42,000
					Total 105 Manures and Fertilisers:	36,910					36,910	42,000
107	01			44	13	18,872					18,872	46,000
					Total 13 :	18,872					18,872	46,000
					Total 44 Head Office Establishment:	18,872					18,872	46,000
					Total 1 Agriculture Department:	18,872					18,872	46,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	107	01									
			03	00	90	4,77,000					4,77,000	15,00,000
					Total 90 NULL:	4,77,000					4,77,000	15,00,000
					94	3,50,00,000					3,50,00,000	3,50,00,000
					Total 94 NULL:	3,50,00,000					3,50,00,000	3,50,00,000
					Total 0 NULL:	3,54,77,000					3,54,77,000	3,65,00,000
					Total 3 National Mission on Sustainable Agriculture:	3,54,77,000					3,54,77,000	3,65,00,000
					Total 107 Plant Protection:	3,54,95,872					3,54,95,872	3,65,46,000
109	05	00			91	10,50,000					10,50,000	40,00,000
					Total 91 NULL:	10,50,000					10,50,000	40,00,000
					92	9,71,461					9,71,461	23,00,000
					Total 92 NULL:	9,71,461					9,71,461	23,00,000
					Total 0 NULL:	20,21,461					20,21,461	63,00,000
					Total 5 National Mission on Agriculture Extension and Technology:	20,21,461					20,21,461	63,00,000
					Total 109 Extension and Farmers' Training:	20,21,461					20,21,461	63,00,000
800	00	00			74	11,21,453	95,800			95,800	12,17,253	20,00,000
					Total 74 NULL:	11,21,453	95,800			95,800	12,17,253	20,00,000
					Total 0 NULL:	11,21,453	95,800			95,800	12,17,253	20,00,000
					Total 0 NULL:	11,21,453	95,800			95,800	12,17,253	20,00,000
					Total 800 Other expenditure:	11,21,453	95,800			95,800	12,17,253	20,00,000
911	00	00			00	- 9,843					- 9,843	
					Total 0 NULL:	- 9,843					- 9,843	
					Total 0 NULL:	- 9,843					- 9,843	
					Total 0 NULL:	- 9,843					- 9,843	
					Total 911 Deduct Recoveries of Overpayments:	- 9,843					- 9,843	
					Total 0 NULL:	11,31,54,247	70,01,380			70,01,380	12,01,55,627	31,85,15,000
					Total 2401 Crop Husbandry:	1,24,32,87,630	9,04,48,486			9,04,48,486	1,33,37,36,116	3,01,96,61,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 1 Agriculture Parameter : 5 Centrally Sponsored Scheme												
2401	00	103	04	00	78		36,919			36,919	36,919	1,00,00,000
Total 78 NULL:							36,919			36,919	36,919	1,00,00,000
Total 0 NULL:							36,919			36,919	36,919	1,00,00,000
Total 4 National Oilseed and Oil Palm Mission:							36,919			36,919	36,919	1,00,00,000
Total 103 Seeds:							36,919			36,919	36,919	1,00,00,000
107	03	00	81			4,90,548	1,00,09,725			1,00,09,725	1,05,00,273	2,50,00,000
Total 81 NULL:						4,90,548	1,00,09,725			1,00,09,725	1,05,00,273	2,50,00,000
			86			18,000					18,000	4,00,00,000
Total 86 NULL:						18,000					18,000	4,00,00,000
			88			35,00,00,000					35,00,00,000	95,00,00,000
Total 88 NULL:						35,00,00,000					35,00,00,000	95,00,00,000
Total 0 NULL:						35,05,08,548	1,00,09,725			1,00,09,725	36,05,18,273	1,01,50,00,000
Total 3 National Mission on Sustainable Agriculture:						35,05,08,548	1,00,09,725			1,00,09,725	36,05,18,273	1,01,50,00,000
Total 107 Plant Protection:						35,05,08,548	1,00,09,725			1,00,09,725	36,05,18,273	1,01,50,00,000
109	05	00	85			95,00,000					95,00,000	4,40,00,000
Total 85 NULL:						95,00,000					95,00,000	4,40,00,000
			86			7,02,631	59,500			59,500	7,62,131	50,00,000
Total 86 NULL:						7,02,631	59,500			59,500	7,62,131	50,00,000
			87			18,16,855					18,16,855	70,00,000
Total 87 NULL:						18,16,855					18,16,855	70,00,000
			90			18,72,672	1,75,98,000			1,75,98,000	1,94,70,672	7,00,00,000
Total 90 NULL:						18,72,672	1,75,98,000			1,75,98,000	1,94,70,672	7,00,00,000
Total 0 NULL:						1,38,92,158	1,76,57,500			1,76,57,500	3,15,49,658	12,60,00,000
Total 5 National Mission on Agriculture Extension and Technology:						1,38,92,158	1,76,57,500			1,76,57,500	3,15,49,658	12,60,00,000
Total 109 Extension and Farmers Training:						1,38,92,158	1,76,57,500			1,76,57,500	3,15,49,658	12,60,00,000
Total 0 NULL:						36,44,00,706	2,77,04,144			2,77,04,144	39,21,04,850	1,15,10,00,000
Total 2401 Crop Husbandry:						1,24,32,87,630	9,04,48,486			9,04,48,486	1,33,37,36,116	3,01,96,61,000
Grant : 15 Horticulture Parameter : 1 Voted												
2401	00	001	16	44	01	7,43,13,531	76,17,632			76,17,632	8,19,31,163	8,59,74,000
Total 1 :						7,43,13,531	76,17,632			76,17,632	8,19,31,163	8,59,74,000
			02			44,70,146	2,88,972			2,88,972	47,59,118	56,29,000
Total 2 :						44,70,146	2,88,972			2,88,972	47,59,118	56,29,000
			13			10,53,437					10,53,437	24,50,000
Total 13 :						10,53,437					10,53,437	24,50,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 15 Horticulture Parameter : 1 Voted												
2401	00	001	16	44	14	3,00,977					3,00,977	6,60,000
					Total 14 :	3,00,977					3,00,977	6,60,000
					27	39,014					39,014	1,65,000
					Total 27 :	39,014					39,014	1,65,000
					50	8,21,057					8,21,057	20,00,000
					Total 50 :	8,21,057					8,21,057	20,00,000
					Total 44 Head Office Establishment:	8,09,98,162	79,06,604			79,06,604	8,89,04,766	9,68,78,000
					Total 16 Horticulture Department:	8,09,98,162	79,06,604			79,06,604	8,89,04,766	9,68,78,000
					Total 1 Direction and Administration:	8,09,98,162	79,06,604			79,06,604	8,89,04,766	9,68,78,000
119	62	00	01			39,19,337	3,56,864			3,56,864	42,76,201	55,38,000
					Total 1 NULL:	39,19,337	3,56,864			3,56,864	42,76,201	55,38,000
					Total 0 NULL:	39,19,337	3,56,864			3,56,864	42,76,201	55,38,000
					Total 62 Fruits:	39,19,337	3,56,864			3,56,864	42,76,201	55,38,000
					Total 119 Horticulture and Vegetable Crops:	39,19,337	3,56,864			3,56,864	42,76,201	55,38,000
800	16	00	74			9,61,275	9,672			9,672	9,70,947	20,00,000
					Total 74 NULL:	9,61,275	9,672			9,672	9,70,947	20,00,000
					86	5,00,000					5,00,000	5,00,000
					Total 86 NULL:	5,00,000					5,00,000	5,00,000
					Total 0 NULL:	14,61,275	9,672			9,672	14,70,947	25,00,000
					Total 16 Horticulture Department:	14,61,275	9,672			9,672	14,70,947	25,00,000
66	44	31				50,00,000					50,00,000	1,00,00,000
					Total 31 :	50,00,000					50,00,000	1,00,00,000
					Total 44 Head Office Establishment:	50,00,000					50,00,000	1,00,00,000
					Total 66 Organic Farming:	50,00,000					50,00,000	1,00,00,000
					Total 800 Other expenditure:	64,61,275	9,672			9,672	64,70,947	1,25,00,000
911	00	00	00			- 1,500					- 1,500	
					Total 0 NULL:	- 1,500					- 1,500	
					Total 0 NULL:	- 1,500					- 1,500	
					Total 0 NULL:	- 1,500					- 1,500	
					Total 911 Deduct Recoveries of Overpayments:	- 1,500					- 1,500	
					Total 0 NULL:	9,13,77,274	82,73,140			82,73,140	9,96,50,414	11,49,16,000
					Total 2401 Crop Husbandry:	1,24,32,87,630	9,04,48,486			9,04,48,486	1,33,37,36,116	3,01,96,61,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 15 Horticulture												
Parameter : 5 Centrally Sponsored Scheme												
2401	00	119	02	00	82	90,44,000					90,44,000	6,07,00,000
Total 82 NULL:						90,44,000					90,44,000	6,07,00,000
Total 0 NULL:						90,44,000					90,44,000	6,07,00,000
Total 2 National Horticultural Mission:						90,44,000					90,44,000	6,07,00,000
Total 119 Horticulture and Vegetable Crops:						90,44,000					90,44,000	6,07,00,000
Total 0 NULL:						90,44,000					90,44,000	6,07,00,000
Total 2401 Crop Husbandry:						1,24,32,87,630	9,04,48,486			9,04,48,486	1,33,37,36,116	3,01,96,61,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	001	01	45	01	3,37,58,116	46,64,676			46,64,676	3,84,22,792	3,86,80,000
Total 1 :						3,37,58,116	46,64,676			46,64,676	3,84,22,792	3,86,80,000
11						28,880					28,880	58,000
Total 11 :						28,880					28,880	58,000
13						1,22,846					1,22,846	1,24,000
Total 13 :						1,22,846					1,22,846	1,24,000
Total 45 East District:						3,39,09,842	46,64,676			46,64,676	3,85,74,518	3,88,62,000
Total 1 Agriculture Department:						3,39,09,842	46,64,676			46,64,676	3,85,74,518	3,88,62,000
Total 1 Direction and Administration:						3,39,09,842	46,64,676			46,64,676	3,85,74,518	3,88,62,000
104	01	44	01				10,39,154			10,39,154	10,39,154	5,36,72,000
Total 1 :							10,39,154			10,39,154	10,39,154	5,36,72,000
02						3,27,07,798	36,00,255			36,00,255	3,63,08,053	15,58,39,000
Total 2 :						3,27,07,798	36,00,255			36,00,255	3,63,08,053	15,58,39,000
Total 44 Head Office Establishment:						3,27,07,798	46,39,409			46,39,409	3,73,47,207	20,95,11,000
45 01						2,50,16,302					2,50,16,302	2,50,23,000
Total 1 :						2,50,16,302					2,50,16,302	2,50,23,000
11						32,745					32,745	66,000
Total 11 :						32,745					32,745	66,000
13						20,868					20,868	50,000
Total 13 :						20,868					20,868	50,000
Total 45 East District:						2,50,69,915					2,50,69,915	2,51,39,000
Total 1 Agriculture Department:						5,77,77,713	46,39,409			46,39,409	6,24,17,122	23,46,50,000
Total 104 Agricultural Farms:						5,77,77,713	46,39,409			46,39,409	6,24,17,122	23,46,50,000
105	62	45	14			6,49,576					6,49,576	9,82,000
Total 14 :						6,49,576					6,49,576	9,82,000
Total 45 East District:						6,49,576					6,49,576	9,82,000
Total 62 Agriculture Input Scheme:						6,49,576					6,49,576	9,82,000
Total 105 Manures and Fertilisers:						6,49,576					6,49,576	9,82,000
Total 0 NULL:						9,23,37,131	93,04,085			93,04,085	10,16,41,216	27,44,94,000
Total 2401 Crop Husbandry:						1,24,32,87,630	9,04,48,486			9,04,48,486	1,33,37,36,116	3,01,96,61,000
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	45	01	4,35,82,040					4,35,82,040	5,12,69,000
Total 1 :						4,35,82,040					4,35,82,040	5,12,69,000
02						7,04,64,478					7,04,64,478	9,53,06,000
Total 2 :						7,04,64,478					7,04,64,478	9,53,06,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST										
Grant : 15 Horticulture										
Parameter : 1 Voted										
2401	00	001	16 45	Total 45 East District:					11,40,46,518	14,65,75,000
				Total 16 Horticulture Department:					11,40,46,518	14,65,75,000
				Total 1 Direction and Administration:					11,40,46,518	14,65,75,000
	104	16	45 01		1,83,92,780				1,83,92,780	2,88,49,000
				Total 1 :	1,83,92,780				1,83,92,780	2,88,49,000
				Total 45 East District:	1,83,92,780				1,83,92,780	2,88,49,000
				Total 16 Horticulture Department:	1,83,92,780				1,83,92,780	2,88,49,000
				Total 104 Agricultural Farms:	1,83,92,780				1,83,92,780	2,88,49,000
				Total 0 NULL:	13,24,39,298				13,24,39,298	17,54,24,000
				Total 2401 Crop Husbandry:	1,24,32,87,630	9,04,48,486		9,04,48,486	1,33,37,36,116	3,01,96,61,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	001	01	46	01	1,49,61,541					1,49,61,541	1,91,87,000
Total 1 :						1,49,61,541					1,49,61,541	1,91,87,000
13						50,033					50,033	1,01,000
Total 13 :						50,033					50,033	1,01,000
51						26,453					26,453	2,34,000
Total 51 :						26,453					26,453	2,34,000
Total 46 West District:						1,50,38,027					1,50,38,027	1,95,22,000
Total 1 Agriculture Department:						1,50,38,027					1,50,38,027	1,95,22,000
Total 1 Direction and Administration:						1,50,38,027					1,50,38,027	1,95,22,000
104	01	44	02			3,64,95,686					3,64,95,686	15,58,39,000
Total 2 :						3,64,95,686					3,64,95,686	15,58,39,000
Total 44 Head Office Establishment:						3,64,95,686					3,64,95,686	15,58,39,000
46 01						2,62,92,912					2,62,92,912	2,80,87,000
Total 1 :						2,62,92,912					2,62,92,912	2,80,87,000
13						6,000					6,000	50,000
Total 13 :						6,000					6,000	50,000
Total 46 West District:						2,62,98,912					2,62,98,912	2,81,37,000
Total 1 Agriculture Department:						6,27,94,598					6,27,94,598	18,39,76,000
Total 104 Agricultural Farms:						6,27,94,598					6,27,94,598	18,39,76,000
105	62	46	14			60,792					60,792	1,22,000
Total 14 :						60,792					60,792	1,22,000
Total 46 West District:						60,792					60,792	1,22,000
Total 62 Agriculture Input Scheme:						60,792					60,792	1,22,000
Total 105 Manures and Fertilisers:						60,792					60,792	1,22,000
Total 0 NULL:						7,78,93,417					7,78,93,417	20,36,20,000
Total 2401 Crop Husbandry:						1,24,32,87,630	9,04,48,486			9,04,48,486	1,33,37,36,116	3,01,96,61,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST												
Grant : 1 Agriculture												
Parameter : 5 Centrally Sponsored Scheme												
2401	00	103	04	00	80	4,01,696					4,01,696	50,00,000
Total 80 NULL:						4,01,696					4,01,696	50,00,000
Total 0 NULL:						4,01,696					4,01,696	50,00,000
Total 4 National Oilseed and Oil Palm Mission:						4,01,696					4,01,696	50,00,000
Total 103 Seeds:						4,01,696					4,01,696	50,00,000
Total 0 NULL:						4,01,696					4,01,696	50,00,000
Total 2401 Crop Husbandry:						1,24,32,87,630	9,04,48,486			9,04,48,486	1,33,37,36,116	3,01,96,61,000
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	46	01	2,60,42,091	31,78,828			31,78,828	2,92,20,919	3,11,53,000
Total 1 :						2,60,42,091	31,78,828			31,78,828	2,92,20,919	3,11,53,000
02						6,65,35,665	70,81,965			70,81,965	7,36,17,630	9,15,56,000
Total 2 :						6,65,35,665	70,81,965			70,81,965	7,36,17,630	9,15,56,000
11						1,38,350	1,300			1,300	1,39,650	2,07,000
Total 11 :						1,38,350	1,300			1,300	1,39,650	2,07,000
13						1,36,248					1,36,248	2,89,000
Total 13 :						1,36,248					1,36,248	2,89,000
Total 46 West District:						9,28,52,354	1,02,62,093			1,02,62,093	10,31,14,447	12,32,05,000
Total 16 Horticulture Department:						9,28,52,354	1,02,62,093			1,02,62,093	10,31,14,447	12,32,05,000
Total 1 Direction and Administration:						9,28,52,354	1,02,62,093			1,02,62,093	10,31,14,447	12,32,05,000
104	16	46			01	1,35,75,166	12,52,101			12,52,101	1,48,27,267	1,61,10,000
Total 1 :						1,35,75,166	12,52,101			12,52,101	1,48,27,267	1,61,10,000
11						29,850					29,850	1,32,000
Total 11 :						29,850					29,850	1,32,000
13						6,700					6,700	91,000
Total 13 :						6,700					6,700	91,000
Total 46 West District:						1,36,11,716	12,52,101			12,52,101	1,48,63,817	1,63,33,000
Total 16 Horticulture Department:						1,36,11,716	12,52,101			12,52,101	1,48,63,817	1,63,33,000
Total 104 Agricultural Farms:						1,36,11,716	12,52,101			12,52,101	1,48,63,817	1,63,33,000
Total 0 NULL:						10,64,64,070	1,15,14,194			1,15,14,194	11,79,78,264	13,95,38,000
Total 2401 Crop Husbandry:						1,24,32,87,630	9,04,48,486			9,04,48,486	1,33,37,36,116	3,01,96,61,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	001	01	47	01	52,23,702	5,67,844			5,67,844	57,91,546	59,11,000
Total 1 :						52,23,702	5,67,844			5,67,844	57,91,546	59,11,000
11						14,100					14,100	29,000
Total 11 :						14,100					14,100	29,000
51						1,57,084					1,57,084	1,64,000
Total 51 :						1,57,084					1,57,084	1,64,000
Total 47 North District:						53,94,886	5,67,844			5,67,844	59,62,730	61,04,000
Total 1 Agriculture Department:						53,94,886	5,67,844			5,67,844	59,62,730	61,04,000
Total 1 Direction and Administration:						53,94,886	5,67,844			5,67,844	59,62,730	61,04,000
104	01	44	02			1,28,79,550	13,21,010			13,21,010	1,42,00,560	15,58,39,000
Total 2 :						1,28,79,550	13,21,010			13,21,010	1,42,00,560	15,58,39,000
Total 44 Head Office Establishment:						1,28,79,550	13,21,010			13,21,010	1,42,00,560	15,58,39,000
47 01						91,71,774	10,68,760			10,68,760	1,02,40,534	1,22,45,000
Total 1 :						91,71,774	10,68,760			10,68,760	1,02,40,534	1,22,45,000
Total 47 North District:						91,71,774	10,68,760			10,68,760	1,02,40,534	1,22,45,000
Total 1 Agriculture Department:						2,20,51,324	23,89,770			23,89,770	2,44,41,094	16,80,84,000
Total 104 Agricultural Farms:						2,20,51,324	23,89,770			23,89,770	2,44,41,094	16,80,84,000
Total 0 NULL:						2,74,46,210	29,57,614			29,57,614	3,04,03,824	17,41,88,000
Total 2401 Crop Husbandry:						1,24,32,87,630	9,04,48,486			9,04,48,486	1,33,37,36,116	3,01,96,61,000
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	47	01	92,14,735	8,88,919			8,88,919	1,01,03,654	1,07,51,000
Total 1 :						92,14,735	8,88,919			8,88,919	1,01,03,654	1,07,51,000
02						2,32,64,625	25,34,025			25,34,025	2,57,98,650	3,16,57,000
Total 2 :						2,32,64,625	25,34,025			25,34,025	2,57,98,650	3,16,57,000
11						57,970					57,970	1,16,000
Total 11 :						57,970					57,970	1,16,000
13						47,844	12,222			12,222	60,066	1,98,000
Total 13 :						47,844	12,222			12,222	60,066	1,98,000
Total 47 North District:						3,25,85,174	34,35,166			34,35,166	3,60,20,340	4,27,22,000
Total 16 Horticulture Department:						3,25,85,174	34,35,166			34,35,166	3,60,20,340	4,27,22,000
Total 1 Direction and Administration:						3,25,85,174	34,35,166			34,35,166	3,60,20,340	4,27,22,000
104	16	47	01			59,47,773	9,44,264			9,44,264	68,92,037	80,85,000
Total 1 :						59,47,773	9,44,264			9,44,264	68,92,037	80,85,000
11						41,550					41,550	91,000
Total 11 :						41,550					41,550	91,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH Grant : 15 Horticulture Parameter : 1 Voted												
2401	00	104	16	47	13	30,090					30,090	50,000
Total 13 :						30,090					30,090	50,000
Total 47 North District:						60,19,413	9,44,264			9,44,264	69,63,677	82,26,000
Total 16 Horticulture Department:						60,19,413	9,44,264			9,44,264	69,63,677	82,26,000
Total 104 Agricultural Farms:						60,19,413	9,44,264			9,44,264	69,63,677	82,26,000
Total 0 NULL:						3,86,04,587	43,79,430			43,79,430	4,29,84,017	5,09,48,000
Total 2401 Crop Husbandry:						1,24,32,87,630	9,04,48,486			9,04,48,486	1,33,37,36,116	3,01,96,61,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	001	01	48	01	1,05,27,992	6,66,131			6,66,131	1,11,94,123	1,04,30,000
Total 1 :						1,05,27,992	6,66,131			6,66,131	1,11,94,123	1,04,30,000
			11			27,760					27,760	50,000
Total 11 :						27,760					27,760	50,000
			13			13,451					13,451	1,01,000
Total 13 :						13,451					13,451	1,01,000
			51			1,15,251					1,15,251	2,34,000
Total 51 :						1,15,251					1,15,251	2,34,000
Total 48 South District:						1,06,84,454	6,66,131			6,66,131	1,13,50,585	1,08,15,000
Total 1 Agriculture Department:						1,06,84,454	6,66,131			6,66,131	1,13,50,585	1,08,15,000
Total 1 Direction and Administration:						1,06,84,454	6,66,131			6,66,131	1,13,50,585	1,08,15,000
104	01	44	02			3,41,28,910	37,87,140			37,87,140	3,79,16,050	15,58,39,000
Total 2 :						3,41,28,910	37,87,140			37,87,140	3,79,16,050	15,58,39,000
Total 44 Head Office Establishment:						3,41,28,910	37,87,140			37,87,140	3,79,16,050	15,58,39,000
		48	01			3,51,55,632	36,98,758			36,98,758	3,88,54,390	4,81,96,000
Total 1 :						3,51,55,632	36,98,758			36,98,758	3,88,54,390	4,81,96,000
			11			47,920					47,920	58,000
Total 11 :						47,920					47,920	58,000
			13			19,160					19,160	42,000
Total 13 :						19,160					19,160	42,000
			51			4,500					4,500	17,000
Total 51 :						4,500					4,500	17,000
Total 48 South District:						3,52,27,212	36,98,758			36,98,758	3,89,25,970	4,83,13,000
Total 1 Agriculture Department:						6,93,56,122	74,85,898			74,85,898	7,68,42,020	20,41,52,000
Total 104 Agricultural Farms:						6,93,56,122	74,85,898			74,85,898	7,68,42,020	20,41,52,000
105	62	48	14			1,84,671					1,84,671	5,14,000
Total 14 :						1,84,671					1,84,671	5,14,000
Total 48 South District:						1,84,671					1,84,671	5,14,000
Total 62 Agriculture Input Scheme:						1,84,671					1,84,671	5,14,000
Total 105 Manures and Fertilisers:						1,84,671					1,84,671	5,14,000
911	00	00	00			- 42,119					- 42,119	
Total 0 NULL:						- 42,119					- 42,119	
Total 0 NULL:						- 42,119					- 42,119	
Total 0 NULL:						- 42,119					- 42,119	
Total 911 Deduct Recoveries of Overpayments:						- 42,119					- 42,119	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH											
Grant : 1 Agriculture											
Parameter : 1 Voted											
2401	00				Total 0 NULL:	8,01,83,128	81,52,029		81,52,029	8,83,35,157	21,54,81,000
					Total 2401 Crop Husbandry:	1,24,32,87,630	9,04,48,486		9,04,48,486	1,33,37,36,116	3,01,96,61,000
Grant : 15 Horticulture											
Parameter : 1 Voted											
2401	00	001	16	48	01	3,23,04,530	47,56,374		47,56,374	3,70,60,904	3,94,54,000
					Total 1 :	3,23,04,530	47,56,374		47,56,374	3,70,60,904	3,94,54,000
					02	6,62,03,505	64,06,096		64,06,096	7,26,09,601	8,53,23,000
					Total 2 :	6,62,03,505	64,06,096		64,06,096	7,26,09,601	8,53,23,000
					13	1,34,595				1,34,595	2,48,000
					Total 13 :	1,34,595				1,34,595	2,48,000
					Total 48 South District:	9,86,42,630	1,11,62,470		1,11,62,470	10,98,05,100	12,50,25,000
					Total 16 Horticulture Department:	9,86,42,630	1,11,62,470		1,11,62,470	10,98,05,100	12,50,25,000
					Total 1 Direction and Administration:	9,86,42,630	1,11,62,470		1,11,62,470	10,98,05,100	12,50,25,000
104	16	48	01			1,08,90,836				1,08,90,836	1,07,62,000
					Total 1 :	1,08,90,836				1,08,90,836	1,07,62,000
					13	8,400				8,400	50,000
					Total 13 :	8,400				8,400	50,000
					Total 48 South District:	1,08,99,236				1,08,99,236	1,08,12,000
					Total 16 Horticulture Department:	1,08,99,236				1,08,99,236	1,08,12,000
					Total 104 Agricultural Farms:	1,08,99,236				1,08,99,236	1,08,12,000
					Total 0 NULL:	10,95,41,866	1,11,62,470		1,11,62,470	12,07,04,336	13,58,37,000
					Total 2401 Crop Husbandry:	1,24,32,87,630	9,04,48,486		9,04,48,486	1,33,37,36,116	3,01,96,61,000

CPAO Payment :	1,93,14,499
CPAO Deduct Refund :	
Total CPAO Figure :	1,93,14,499
Total Suspense :	1,93,14,499

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2402	00	001	01	44	01	3,25,04,602	35,82,623			35,82,623	3,60,87,225	4,03,18,000
Total 1 :						3,25,04,602	35,82,623			35,82,623	3,60,87,225	4,03,18,000
11						7,800					7,800	35,000
Total 11 :						7,800					7,800	35,000
13						41,744	4,550			4,550	46,294	1,19,000
Total 13 :						41,744	4,550			4,550	46,294	1,19,000
51						1,01,813					1,01,813	2,64,000
Total 51 :						1,01,813					1,01,813	2,64,000
Total 44 Head Office Establishment:						3,26,55,959	35,87,173			35,87,173	3,62,43,132	4,07,36,000
Total 1 Agriculture Department:						3,26,55,959	35,87,173			35,87,173	3,62,43,132	4,07,36,000
Total 1 Direction and Administration:						3,26,55,959	35,87,173			35,87,173	3,62,43,132	4,07,36,000
Total 0 NULL:						3,26,55,959	35,87,173			35,87,173	3,62,43,132	4,07,36,000
Total 2402 Soil and Water Conservation:						14,31,61,615	1,46,99,834			1,46,99,834	15,78,61,449	52,03,24,000
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	44	01	1,24,27,406	12,35,757			12,35,757	1,36,63,163	1,58,47,000
Total 1 :						1,24,27,406	12,35,757			12,35,757	1,36,63,163	1,58,47,000
13						16,000					16,000	2,89,000
Total 13 :						16,000					16,000	2,89,000
Total 44 Head Office:						1,24,43,406	12,35,757			12,35,757	1,36,79,163	1,61,36,000
Total 13 Forestry and Wildlife Department:						1,24,43,406	12,35,757			12,35,757	1,36,79,163	1,61,36,000
Total 1 Direction and Administration:						1,24,43,406	12,35,757			12,35,757	1,36,79,163	1,61,36,000
800	00	44	02			3,15,000	31,500			31,500	3,46,500	12,25,76,000
Total 2 :						3,15,000	31,500			31,500	3,46,500	12,25,76,000
Total 44 Head Office Establishment:						3,15,000	31,500			31,500	3,46,500	12,25,76,000
Total 0 NULL:						3,15,000	31,500			31,500	3,46,500	12,25,76,000
Total 800 Other expenditure:						3,15,000	31,500			31,500	3,46,500	12,25,76,000
Total 0 NULL:						1,27,58,406	12,67,257			12,67,257	1,40,25,663	13,87,12,000
Total 2402 Soil and Water Conservation:						14,31,61,615	1,46,99,834			1,46,99,834	15,78,61,449	52,03,24,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2402	00	001	01	45	01	72,75,240	6,84,028			6,84,028	79,59,268	1,21,38,000
Total 1 :						72,75,240	6,84,028			6,84,028	79,59,268	1,21,38,000
51						1,03,015					1,03,015	2,13,000
Total 51 :						1,03,015					1,03,015	2,13,000
Total 45 East District:						73,78,255	6,84,028			6,84,028	80,62,283	1,23,51,000
Total 1 Agriculture Department:						73,78,255	6,84,028			6,84,028	80,62,283	1,23,51,000
Total 1 Direction and Administration:						73,78,255	6,84,028			6,84,028	80,62,283	1,23,51,000
Total 0 NULL:						73,78,255	6,84,028			6,84,028	80,62,283	1,23,51,000
Total 2402 Soil and Water Conservation:						14,31,61,615	1,46,99,834			1,46,99,834	15,78,61,449	52,03,24,000
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	45	01	1,84,66,955	20,21,875			20,21,875	2,04,88,830	2,45,85,000
Total 1 :						1,84,66,955	20,21,875			20,21,875	2,04,88,830	2,45,85,000
13						32,297					32,297	83,000
Total 13 :						32,297					32,297	83,000
Total 45 East District:						1,84,99,252	20,21,875			20,21,875	2,05,21,127	2,46,68,000
Total 13 Forestry and Wildlife Department:						1,84,99,252	20,21,875			20,21,875	2,05,21,127	2,46,68,000
Total 1 Direction and Administration:						1,84,99,252	20,21,875			20,21,875	2,05,21,127	2,46,68,000
800	00	44	02			1,75,02,400	18,56,635			18,56,635	1,93,59,035	12,25,76,000
Total 2 :						1,75,02,400	18,56,635			18,56,635	1,93,59,035	12,25,76,000
Total 44 Head Office Establishment:						1,75,02,400	18,56,635			18,56,635	1,93,59,035	12,25,76,000
Total 0 NULL:						1,75,02,400	18,56,635			18,56,635	1,93,59,035	12,25,76,000
Total 800 Other expenditure:						1,75,02,400	18,56,635			18,56,635	1,93,59,035	12,25,76,000
911	00	00	00			- 55,494					- 55,494	
Total 0 NULL:						- 55,494					- 55,494	
Total 0 NULL:						- 55,494					- 55,494	
Total 0 NULL:						- 55,494					- 55,494	
Total 911 Deduct Recoveries of Overpayments:						- 55,494					- 55,494	
Total 0 NULL:						3,59,46,158	38,78,510			38,78,510	3,98,24,668	14,72,44,000
Total 2402 Soil and Water Conservation:						14,31,61,615	1,46,99,834			1,46,99,834	15,78,61,449	52,03,24,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2402	00	001	01	46	01	30,04,759					30,04,759	39,00,000
Total 1 :						30,04,759					30,04,759	39,00,000
Total 46 West District:						30,04,759					30,04,759	39,00,000
Total 1 Agriculture Department:						30,04,759					30,04,759	39,00,000
Total 1 Direction and Administration:						30,04,759					30,04,759	39,00,000
Total 0 NULL:						30,04,759					30,04,759	39,00,000
Total 2402 Soil and Water Conservation:						14,31,61,615	1,46,99,834			1,46,99,834	15,78,61,449	52,03,24,000
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	46	01	1,17,09,597	12,46,428			12,46,428	1,29,56,025	1,47,52,000
Total 1 :						1,17,09,597	12,46,428			12,46,428	1,29,56,025	1,47,52,000
11						24,525					24,525	50,000
Total 11 :						24,525					24,525	50,000
13						59,778					59,778	83,000
Total 13 :						59,778					59,778	83,000
Total 46 West District:						1,17,93,900	12,46,428			12,46,428	1,30,40,328	1,48,85,000
Total 13 Forestry and Wildlife Department:						1,17,93,900	12,46,428			12,46,428	1,30,40,328	1,48,85,000
Total 1 Direction and Administration:						1,17,93,900	12,46,428			12,46,428	1,30,40,328	1,48,85,000
Total 0 NULL:						1,17,93,900	12,46,428			12,46,428	1,30,40,328	1,48,85,000
Total 2402 Soil and Water Conservation:						14,31,61,615	1,46,99,834			1,46,99,834	15,78,61,449	52,03,24,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2402	00	001	01	47	01	6,20,325	65,800			65,800	6,86,125	8,48,000
Total 1 :						6,20,325	65,800			65,800	6,86,125	8,48,000
51						78,542					78,542	1,06,000
Total 51 :						78,542					78,542	1,06,000
Total 47 North District:						6,98,867	65,800			65,800	7,64,667	9,54,000
Total 1 Agriculture Department:						6,98,867	65,800			65,800	7,64,667	9,54,000
Total 1 Direction and Administration:						6,98,867	65,800			65,800	7,64,667	9,54,000
Total 0 NULL:						6,98,867	65,800			65,800	7,64,667	9,54,000
Total 2402 Soil and Water Conservation:						14,31,61,615	1,46,99,834			1,46,99,834	15,78,61,449	52,03,24,000
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	47	01	1,02,77,186	9,31,606			9,31,606	1,12,08,792	1,19,59,000
Total 1 :						1,02,77,186	9,31,606			9,31,606	1,12,08,792	1,19,59,000
13						25,101	6,660			6,660	31,761	83,000
Total 13 :						25,101	6,660			6,660	31,761	83,000
Total 47 North District:						1,03,02,287	9,38,266			9,38,266	1,12,40,553	1,20,42,000
Total 13 Forestry and Wildlife Department:						1,03,02,287	9,38,266			9,38,266	1,12,40,553	1,20,42,000
Total 1 Direction and Administration:						1,03,02,287	9,38,266			9,38,266	1,12,40,553	1,20,42,000
102	13	47	02									17,79,000
Total 2 :												17,79,000
Total 47 North District:												17,79,000
Total 13 Forestry and Wildlife Department:												17,79,000
Total 102 Soil Conservation:												17,79,000
800	00	44	02			1,04,38,275	11,53,975			11,53,975	1,15,92,250	12,25,76,000
Total 2 :						1,04,38,275	11,53,975			11,53,975	1,15,92,250	12,25,76,000
Total 44 Head Office Establishment:						1,04,38,275	11,53,975			11,53,975	1,15,92,250	12,25,76,000
Total 0 NULL:						1,04,38,275	11,53,975			11,53,975	1,15,92,250	12,25,76,000
Total 800 Other expenditure:						1,04,38,275	11,53,975			11,53,975	1,15,92,250	12,25,76,000
Total 0 NULL:						2,07,40,562	20,92,241			20,92,241	2,28,32,803	13,63,97,000
Total 2402 Soil and Water Conservation:						14,31,61,615	1,46,99,834			1,46,99,834	15,78,61,449	52,03,24,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2402	00	001	01	48	01	67,05,366	7,56,341			7,56,341	74,61,707	85,42,000
Total 1 :						67,05,366	7,56,341			7,56,341	74,61,707	85,42,000
11						28,000					28,000	28,000
Total 11 :						28,000					28,000	28,000
13						28,498					28,498	55,000
Total 13 :						28,498					28,498	55,000
51						1,20,961					1,20,961	1,94,000
Total 51 :						1,20,961					1,20,961	1,94,000
Total 48 South District:						68,82,825	7,56,341			7,56,341	76,39,166	88,19,000
Total 1 Agriculture Department:						68,82,825	7,56,341			7,56,341	76,39,166	88,19,000
Total 1 Direction and Administration:						68,82,825	7,56,341			7,56,341	76,39,166	88,19,000
Total 0 NULL:						68,82,825	7,56,341			7,56,341	76,39,166	88,19,000
Total 2402 Soil and Water Conservation:						14,31,61,615	1,46,99,834			1,46,99,834	15,78,61,449	52,03,24,000
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	48	01	1,12,46,874	11,22,056			11,22,056	1,23,68,930	1,61,93,000
Total 1 :						1,12,46,874	11,22,056			11,22,056	1,23,68,930	1,61,93,000
11						25,000					25,000	50,000
Total 11 :						25,000					25,000	50,000
13						30,050					30,050	83,000
Total 13 :						30,050					30,050	83,000
Total 48 South District:						1,13,01,924	11,22,056			11,22,056	1,24,23,980	1,63,26,000
Total 13 Forestry and Wildlife Department:						1,13,01,924	11,22,056			11,22,056	1,24,23,980	1,63,26,000
Total 1 Direction and Administration:						1,13,01,924	11,22,056			11,22,056	1,24,23,980	1,63,26,000
Total 0 NULL:						1,13,01,924	11,22,056			11,22,056	1,24,23,980	1,63,26,000
Total 2402 Soil and Water Conservation:						14,31,61,615	1,46,99,834			1,46,99,834	15,78,61,449	52,03,24,000

CPAO Payment :	18,78,397
CPAO Deduct Refund :	
Total CPAO Figure :	18,78,397
Total Suspense :	18,78,397

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2403	00	001	60	44	01	4,64,56,877	48,78,123			48,78,123	5,13,35,000	6,67,19,000
					Total 1 :	4,64,56,877	48,78,123			48,78,123	5,13,35,000	6,67,19,000
					11	1,21,397	14,875			14,875	1,36,272	3,69,000
					Total 11 :	1,21,397	14,875			14,875	1,36,272	3,69,000
					13	22,00,388					22,00,388	42,79,000
					Total 13 :	22,00,388					22,00,388	42,79,000
					26	22,176	8,750			8,750	30,926	1,65,000
					Total 26 :	22,176	8,750			8,750	30,926	1,65,000
					27	2,61,191					2,61,191	12,38,000
					Total 27 :	2,61,191					2,61,191	12,38,000
					Total 44 Head Office Establishment:	4,90,62,029	49,01,748			49,01,748	5,39,63,777	7,27,70,000
					Total 60 Administration:	4,90,62,029	49,01,748			49,01,748	5,39,63,777	7,27,70,000
					Total 1 Direction and Administration:	4,90,62,029	49,01,748			49,01,748	5,39,63,777	7,27,70,000
101	61		44		01	5,87,82,472	62,78,857			62,78,857	6,50,61,329	8,14,37,000
					Total 1 :	5,87,82,472	62,78,857			62,78,857	6,50,61,329	8,14,37,000
					02	80,99,897	35,000			35,000	81,34,897	83,70,000
					Total 2 :	80,99,897	35,000			35,000	81,34,897	83,70,000
					13	98,570					98,570	2,00,000
					Total 13 :	98,570					98,570	2,00,000
					21	14,99,546					14,99,546	15,00,000
					Total 21 :	14,99,546					14,99,546	15,00,000
					50	10,22,883	1,95,898			1,95,898	12,18,781	42,96,000
					Total 50 :	10,22,883	1,95,898			1,95,898	12,18,781	42,96,000
					74	19,99,558					19,99,558	20,00,000
					Total 74 :	19,99,558					19,99,558	20,00,000
					76	3,03,510	24,433			24,433	3,27,943	10,00,000
					Total 76 :	3,03,510	24,433			24,433	3,27,943	10,00,000
					Total 44 Head Office Establishment:	7,18,06,436	65,34,188			65,34,188	7,83,40,624	9,88,03,000
					Total 61 Veterinary Hospitals & Dispensaries:	7,18,06,436	65,34,188			65,34,188	7,83,40,624	9,88,03,000
					Total 101 Veterinary Services and Animal Health:	7,18,06,436	65,34,188			65,34,188	7,83,40,624	9,88,03,000
102	08		00		84	24,00,000					24,00,000	48,00,000
					Total 84 NULL:	24,00,000					24,00,000	48,00,000
					Total 0 NULL:	24,00,000					24,00,000	48,00,000
					Total 8 National Livestock Management Programme:	24,00,000					24,00,000	48,00,000
63	44				13	22,660	1,462			1,462	24,122	50,000
					Total 13 :	22,660	1,462			1,462	24,122	50,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	102	63	44	72	39,83,704					39,83,704	80,00,000
Total 72 :						39,83,704					39,83,704	80,00,000
Total 44 Head Office Establishment:						40,06,364	1,462			1,462	40,07,826	80,50,000
Total 63 Intensive Cattle Development:						40,06,364	1,462			1,462	40,07,826	80,50,000
Total 102 Cattle and Buffalo Development:						64,06,364	1,462			1,462	64,07,826	1,28,50,000
103	68	44	13			17,449					17,449	50,000
Total 13 :						17,449					17,449	50,000
90												20,00,000
Total 90 :												20,00,000
Total 44 Head Office Establishment:						17,449					17,449	20,50,000
Total 68 Intensive Poultry Development:						17,449					17,449	20,50,000
Total 103 Poultry Development:						17,449					17,449	20,50,000
105	70	44	11			15,348					15,348	17,000
Total 11 :						15,348					15,348	17,000
81							1,10,000			1,10,000	1,10,000	3,00,00,000
Total 81 :							1,10,000			1,10,000	1,10,000	3,00,00,000
Total 44 Head Office Establishment:						15,348	1,10,000			1,10,000	1,25,348	3,00,17,000
Total 70 Intesive Piggery Development:						15,348	1,10,000			1,10,000	1,25,348	3,00,17,000
Total 105 Piggery Development:						15,348	1,10,000			1,10,000	1,25,348	3,00,17,000
106	73	00	71			17,14,950					17,14,950	20,00,000
Total 71 NULL:						17,14,950					17,14,950	20,00,000
Total 0 NULL:						17,14,950					17,14,950	20,00,000
Total 73 Yak and other Highlander Livestock Welfare:						17,14,950					17,14,950	20,00,000
Total 106 Other Live Stock Development:						17,14,950					17,14,950	20,00,000
107	73	44	92			8,83,703					8,83,703	15,00,000
Total 92 :						8,83,703					8,83,703	15,00,000
Total 44 Head Office Establishment:						8,83,703					8,83,703	15,00,000
Total 73 Pasture Development:						8,83,703					8,83,703	15,00,000
Total 107 Fodder and Feed Development:						8,83,703					8,83,703	15,00,000
113	08	00	84			70,000					70,000	3,31,000
Total 84 NULL:						70,000					70,000	3,31,000
Total 0 NULL:						70,000					70,000	3,31,000
Total 8 National Livestock Management Programme:						70,000					70,000	3,31,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted -----												
2403	00	113	Total	113	Administrative Investigation and Statistics:	70,000					70,000	3,31,000
					Total 0 NULL:	12,99,76,279	1,15,47,398			1,15,47,398	14,15,23,677	22,03,21,000
					Total 2403 Animal Husbandry:	46,62,84,727	5,76,17,617	-	1,50,000	5,74,67,617	52,37,52,344	90,51,87,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 2 Animal Husbandry And Veterinary Services Parameter : 5 Centrally Sponsored Scheme												
2403	00	102	08	00	82		73,52,000			73,52,000	73,52,000	1,13,58,000
						Total 82 NULL:	73,52,000			73,52,000	73,52,000	1,13,58,000
						Total 0 NULL:	73,52,000			73,52,000	73,52,000	1,13,58,000
						Total 8 National Livestock Management Programme:	73,52,000			73,52,000	73,52,000	1,13,58,000
						Total 102 Cattle and Buffalo Development:	73,52,000			73,52,000	73,52,000	1,13,58,000
107	08	00			85		86,63,900			86,63,900	86,63,900	93,49,000
						Total 85 NULL:	86,63,900			86,63,900	86,63,900	93,49,000
						Total 0 NULL:	86,63,900			86,63,900	86,63,900	93,49,000
						Total 8 National Livestock Management Programme:	86,63,900			86,63,900	86,63,900	93,49,000
						Total 107 Fodder and Feed Development:	86,63,900			86,63,900	86,63,900	93,49,000
113	08	00			83	21,98,108					21,98,108	28,75,000
						Total 83 NULL:	21,98,108				21,98,108	28,75,000
						Total 0 NULL:	21,98,108				21,98,108	28,75,000
						Total 8 National Livestock Management Programme:	21,98,108				21,98,108	28,75,000
						Total 113 Administrative Investigation and Statistics:	21,98,108				21,98,108	28,75,000
						Total 0 NULL:	21,98,108	1,60,15,900		1,60,15,900	1,82,14,008	2,35,82,000
						Total 2403 Animal Husbandry:	46,62,84,727	5,76,17,617	- 1,50,000	5,74,67,617	52,37,52,344	90,51,87,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2403	00	001	60	44	13	52,205					52,205	42,79,000
					Total 13 :	52,205					52,205	42,79,000
					Total 44 Head Office Establishment:	52,205					52,205	42,79,000
			45	01		2,77,57,741	40,85,196			40,85,196	3,18,42,937	3,65,19,000
					Total 1 :	2,77,57,741	40,85,196			40,85,196	3,18,42,937	3,65,19,000
				11		1,76,000					1,76,000	1,97,000
					Total 11 :	1,76,000					1,76,000	1,97,000
				13		45,893					45,893	1,10,000
					Total 13 :	45,893					45,893	1,10,000
				14		4,43,726					4,43,726	9,06,000
					Total 14 :	4,43,726					4,43,726	9,06,000
					Total 45 East District:	2,84,23,360	40,85,196			40,85,196	3,25,08,556	3,77,32,000
					Total 60 Administration:	2,84,75,565	40,85,196			40,85,196	3,25,60,761	4,20,11,000
					Total 1 Direction and Administration:	2,84,75,565	40,85,196			40,85,196	3,25,60,761	4,20,11,000
101	61	44	50			1,00,700					1,00,700	42,96,000
					Total 50 :	1,00,700					1,00,700	42,96,000
					Total 44 Head Office Establishment:	1,00,700					1,00,700	42,96,000
			45	01		7,06,64,143	59,30,990			59,30,990	7,65,95,133	9,10,93,000
					Total 1 :	7,06,64,143	59,30,990			59,30,990	7,65,95,133	9,10,93,000
				02		80,48,574					80,48,574	81,68,000
					Total 2 :	80,48,574					80,48,574	81,68,000
				11		90,000					90,000	90,000
					Total 11 :	90,000					90,000	90,000
				13		63,387					63,387	1,00,000
					Total 13 :	63,387					63,387	1,00,000
					Total 45 East District:	7,88,66,104	59,30,990			59,30,990	8,47,97,094	9,94,51,000
					Total 61 Veterinary Hospitals & Dispensaries:	7,89,66,804	59,30,990			59,30,990	8,48,97,794	10,37,47,000
					Total 101 Veterinary Services and Animal Health:	7,89,66,804	59,30,990			59,30,990	8,48,97,794	10,37,47,000
104	69	45	11			7,000					7,000	7,000
					Total 11 :	7,000					7,000	7,000
					Total 45 East District:	7,000					7,000	7,000
					Total 69 Extension of Sheep Breeding Centres:	7,000					7,000	7,000
					Total 104 Sheep and Wool Development:	7,000					7,000	7,000
105	70	44	81			31,00,000					31,00,000	3,00,00,000
					Total 81 :	31,00,000					31,00,000	3,00,00,000
					Total 44 Head Office Establishment:	31,00,000					31,00,000	3,00,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 5 Centrally Sponsored Scheme												
2403	00	113	08	00	85	5,04,367					5,04,367	12,00,000
Total 85 NULL:						5,04,367					5,04,367	12,00,000
Total 0 NULL:						5,04,367					5,04,367	12,00,000
Total 8 National Livestock Management Programme:						5,04,367					5,04,367	12,00,000
Total 113 Administrative Investigation and Statistics:						5,04,367					5,04,367	12,00,000
Total 0 NULL:						5,04,367					5,04,367	12,00,000
Total 2403 Animal Husbandry:						46,62,84,727	5,76,17,617	-	1,50,000	5,74,67,617	52,37,52,344	90,51,87,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	104	69	46								
						Total 11 :	10,000				10,000	20,000
						Total 46 West District:	10,000				10,000	20,000
						Total 69 Extension of Sheep Breeding Centres:	10,000				10,000	20,000
						Total 104 Sheep and Wool Development:	10,000				10,000	20,000
105	70	44	81				50,46,400				50,46,400	3,00,00,000
						Total 81 :	50,46,400				50,46,400	3,00,00,000
						Total 44 Head Office Establishment:	50,46,400				50,46,400	3,00,00,000
					46	11	1,500				1,500	3,000
						Total 11 :	1,500				1,500	3,000
						Total 46 West District:	1,500				1,500	3,000
						Total 70 Intesive Piggery Development:	50,47,900				50,47,900	3,00,03,000
						Total 105 Piggery Development:	50,47,900				50,47,900	3,00,03,000
113	08	00	84				27,200				27,200	3,31,000
						Total 84 NULL:	27,200				27,200	3,31,000
						Total 0 NULL:	27,200				27,200	3,31,000
						Total 8 National Livestock Management Programme:	27,200				27,200	3,31,000
						Total 113 Administrative Investigation and Statistics:	27,200				27,200	3,31,000
						Total 0 NULL:	8,31,33,069	67,07,479			67,07,479	8,98,40,548
						Total 2403 Animal Husbandry:	46,62,84,727	5,76,17,617	-	1,50,000	5,74,67,617	52,37,52,344

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - WEST												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 5 Centrally Sponsored Scheme												
2403	00	113	08	00	85	2,93,271					2,93,271	12,00,000
Total 85 NULL:						2,93,271					2,93,271	12,00,000
Total 0 NULL:						2,93,271					2,93,271	12,00,000
Total 8 National Livestock Management Programme:						2,93,271					2,93,271	12,00,000
Total 113 Administrative Investigation and Statistics:						2,93,271					2,93,271	12,00,000
Total 0 NULL:						2,93,271					2,93,271	12,00,000
Total 2403 Animal Husbandry:						46,62,84,727	5,76,17,617	-	1,50,000	5,74,67,617	52,37,52,344	90,51,87,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2403	00	001	60	47	01	61,32,641	6,20,856			6,20,856	67,53,497	88,95,000
Total 1 :						61,32,641	6,20,856			6,20,856	67,53,497	88,95,000
11						86,300					86,300	1,05,000
Total 11 :						86,300					86,300	1,05,000
13						49,907					49,907	1,00,000
Total 13 :						49,907					49,907	1,00,000
14						28,684					28,684	1,46,000
Total 14 :						28,684					28,684	1,46,000
Total 47 North District:						62,97,532	6,20,856			6,20,856	69,18,388	92,46,000
Total 60 Administration:						62,97,532	6,20,856			6,20,856	69,18,388	92,46,000
Total 1 Direction and Administration:						62,97,532	6,20,856			6,20,856	69,18,388	92,46,000
101	61	47	01			3,08,43,288	28,63,401			28,63,401	3,37,06,689	4,52,76,000
Total 1 :						3,08,43,288	28,63,401			28,63,401	3,37,06,689	4,52,76,000
02						73,59,127	9,05,992			9,05,992	82,65,119	1,00,53,000
Total 2 :						73,59,127	9,05,992			9,05,992	82,65,119	1,00,53,000
11						23,435					23,435	40,000
Total 11 :						23,435					23,435	40,000
13						25,497					25,497	60,000
Total 13 :						25,497					25,497	60,000
Total 47 North District:						3,82,51,347	37,69,393			37,69,393	4,20,20,740	5,54,29,000
Total 61 Veterinary Hospitals & Dispensaries:						3,82,51,347	37,69,393			37,69,393	4,20,20,740	5,54,29,000
Total 101 Veterinary Services and Animal Health:						3,82,51,347	37,69,393			37,69,393	4,20,20,740	5,54,29,000
104	69	47	11			12,000					12,000	12,000
Total 11 :						12,000					12,000	12,000
Total 47 North District:						12,000					12,000	12,000
Total 69 Extension of Sheep Breeding Centres:						12,000					12,000	12,000
Total 104 Sheep and Wool Development:						12,000					12,000	12,000
105	70	44	81			18,10,000					18,10,000	3,00,00,000
Total 81 :						18,10,000					18,10,000	3,00,00,000
Total 44 Head Office Establishment:						18,10,000					18,10,000	3,00,00,000
Total 70 Intensive Piggery Development:						18,10,000					18,10,000	3,00,00,000
Total 105 Piggery Development:						18,10,000					18,10,000	3,00,00,000
113	08	00	84			20,000					20,000	3,31,000
Total 84 NULL:						20,000					20,000	3,31,000
Total 0 NULL:						20,000					20,000	3,31,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	113	08	Total 8 National Livestock Management Programme:		20,000					20,000	3,31,000
				Total 113 Administrative Investigation and Statistics:		20,000					20,000	3,31,000
	911	00	00	00		-	50,028				-	50,028
				Total 0 NULL:		-	50,028				-	50,028
				Total 0 NULL:		-	50,028				-	50,028
				Total 0 NULL:		-	50,028				-	50,028
				Total 911 Deduct Recoveries of Overpayments:		-	50,028				-	50,028
				Total 0 NULL:		4,63,40,851	43,90,249			43,90,249	5,07,31,100	9,50,18,000
				Total 2403 Animal Husbandry:		46,62,84,727	5,76,17,617	-	1,50,000	5,74,67,617	52,37,52,344	90,51,87,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 5 Centrally Sponsored Scheme												
2403	00	113	08	00	85	89,089					89,089	12,00,000
Total 85 NULL:						89,089					89,089	12,00,000
Total 0 NULL:						89,089					89,089	12,00,000
Total 8 National Livestock Management Programme:						89,089					89,089	12,00,000
Total 113 Administrative Investigation and Statistics:						89,089					89,089	12,00,000
Total 0 NULL:						89,089					89,089	12,00,000
Total 2403 Animal Husbandry:						46,62,84,727	5,76,17,617	-	1,50,000	5,74,67,617	52,37,52,344	90,51,87,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted										
2403	00	001	60 48 11	1,02,870					1,02,870	1,23,000
			Total 11 :	1,02,870					1,02,870	1,23,000
			13	84,563					84,563	1,00,000
			Total 13 :	84,563					84,563	1,00,000
			14	4,76,614	10,200			10,200	4,86,814	5,37,000
			Total 14 :	4,76,614	10,200			10,200	4,86,814	5,37,000
			Total 48 South District:	6,64,047	10,200			10,200	6,74,247	7,60,000
			Total 60 Administration:	6,64,047	10,200			10,200	6,74,247	7,60,000
			Total 1 Direction and Administration:	6,64,047	10,200			10,200	6,74,247	7,60,000
101	61	44	50	53,803	7,918			7,918	61,721	42,96,000
			Total 50 :	53,803	7,918			7,918	61,721	42,96,000
			Total 44 Head Office Establishment:	53,803	7,918			7,918	61,721	42,96,000
			45 01	- 1,37,708				-	1,37,708	9,10,93,000
			Total 1 :	- 1,37,708				-	1,37,708	9,10,93,000
			Total 45 East District:	- 1,37,708				-	1,37,708	9,10,93,000
			48 01	5,72,41,389	73,18,163			73,18,163	6,45,59,552	8,03,39,000
			Total 1 :	5,72,41,389	73,18,163			73,18,163	6,45,59,552	8,03,39,000
			02	1,31,37,473	2,12,466			2,12,466	1,33,49,939	1,35,22,000
			Total 2 :	1,31,37,473	2,12,466			2,12,466	1,33,49,939	1,35,22,000
			11	10,500					10,500	50,000
			Total 11 :	10,500					10,500	50,000
			13	21,668					21,668	80,000
			Total 13 :	21,668					21,668	80,000
			Total 48 South District:	7,04,11,030	75,30,629			75,30,629	7,79,41,659	9,39,91,000
			Total 61 Veterinary Hospitals & Dispensaries:	7,03,27,125	75,38,547			75,38,547	7,78,65,672	18,93,80,000
			Total 101 Veterinary Services and Animal Health:	7,03,27,125	75,38,547			75,38,547	7,78,65,672	18,93,80,000
102	67	00	01	1,46,98,962	13,17,299			13,17,299	1,60,16,261	2,14,22,000
			Total 1 NULL:	1,46,98,962	13,17,299			13,17,299	1,60,16,261	2,14,22,000
			02	24,71,578	74,359			74,359	25,45,937	25,75,000
			Total 2 NULL:	24,71,578	74,359			74,359	25,45,937	25,75,000
			13	27,136					27,136	80,000
			Total 13 NULL:	27,136					27,136	80,000
			Total 0 NULL:	1,71,97,676	13,91,658			13,91,658	1,85,89,334	2,40,77,000
			Total 67 Livestock Farm, Karfectar:	1,71,97,676	13,91,658			13,91,658	1,85,89,334	2,40,77,000
			Total 102 Cattle and Buffalo Development:	1,71,97,676	13,91,658			13,91,658	1,85,89,334	2,40,77,000
105	70	44	81	46,34,680					46,34,680	3,00,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	105	70	44								
						Total 81 :	46,34,680				46,34,680	3,00,00,000
						Total 44 Head Office Establishment:	46,34,680				46,34,680	3,00,00,000
						Total 70 Intesive Piggery Development:	46,34,680				46,34,680	3,00,00,000
						Total 105 Piggery Development:	46,34,680				46,34,680	3,00,00,000
107	73	44	92			57,385					57,385	15,00,000
						Total 92 :	57,385				57,385	15,00,000
						Total 44 Head Office Establishment:	57,385				57,385	15,00,000
		48	13			19,084					19,084	20,000
						Total 13 :	19,084				19,084	20,000
						Total 48 South District:	19,084				19,084	20,000
						Total 73 Pasture Development:	76,469				76,469	15,20,000
						Total 107 Fodder and Feed Development:	76,469				76,469	15,20,000
109	74	48	11			7,000					7,000	7,000
						Total 11 :	7,000				7,000	7,000
						Total 48 South District:	7,000				7,000	7,000
						Total 74 Farmer's Training and Extension Programme:	7,000				7,000	7,000
						Total 109 Extension and Training:	7,000				7,000	7,000
113	08	00	84			32,600					32,600	3,31,000
						Total 84 NULL:	32,600				32,600	3,31,000
						Total 0 NULL:	32,600				32,600	3,31,000
						Total 8 National Livestock Management Programme:	32,600				32,600	3,31,000
						Total 113 Administrative Investigation and Statistics:	32,600				32,600	3,31,000
911	00	00	00			- 6,513		- 1,50,000		- 1,50,000	- 1,56,513	
						Total 0 NULL:	- 6,513	- 1,50,000		- 1,50,000	- 1,56,513	
						Total 0 NULL:	- 6,513	- 1,50,000		- 1,50,000	- 1,56,513	
						Total 0 NULL:	- 6,513	- 1,50,000		- 1,50,000	- 1,56,513	
						Total 911 Deduct Recoveries of Overpayments:	- 6,513	- 1,50,000		- 1,50,000	- 1,56,513	
						Total 0 NULL:	9,29,33,084	89,40,405	- 1,50,000	87,90,405	10,17,23,489	24,60,75,000
						Total 2403 Animal Husbandry:	46,62,84,727	5,76,17,617	- 1,50,000	5,74,67,617	52,37,52,344	90,51,87,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 2 Animal Husbandry And Veterinary Services Parameter : 5 Centrally Sponsored Scheme												
2403	00	113	08	00	85	3,13,273					3,13,273	12,00,000
Total 85 NULL:						3,13,273					3,13,273	12,00,000
Total 0 NULL:						3,13,273					3,13,273	12,00,000
Total 8 National Livestock Management Programme:						3,13,273					3,13,273	12,00,000
Total 113 Administrative Investigation and Statistics:						3,13,273					3,13,273	12,00,000
Total 0 NULL:						3,13,273					3,13,273	12,00,000
Total 2403 Animal Husbandry:						46,62,84,727	5,76,17,617	-	1,50,000	5,74,67,617	52,37,52,344	90,51,87,000

CPAO Payment :	89,40,405
CPAO Deduct Refund :	1,50,000
Total CPAO Figure :	87,90,405
Total Suspense :	89,40,405

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2404	00	102	07	00	85	3,86,60,881					3,86,60,881	10,00,00,000
Total 85 NULL:						3,86,60,881					3,86,60,881	10,00,00,000
Total 0 NULL:						3,86,60,881					3,86,60,881	10,00,00,000
Total 7 State Plan for Dairy Development:						3,86,60,881					3,86,60,881	10,00,00,000
Total 102 Dairy Development Projects:						3,86,60,881					3,86,60,881	10,00,00,000
Total 0 NULL:						3,86,60,881					3,86,60,881	10,00,00,000
Total 2404 Dairy Development:						3,86,60,881					3,86,60,881	10,00,00,000

CPAO Payment :
 CPAO Deduct Refund :
 Total CPAO Figure :
 Total Suspense :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 2 Animal Husbandry And Veterinary Services Parameter : 5 Centrally Sponsored Scheme												
2405	00	101	81	00	81	39,84,000	73,35,000			73,35,000	1,13,19,000	7,81,26,000
Total 81 NULL:						39,84,000	73,35,000			73,35,000	1,13,19,000	7,81,26,000
Total 0 NULL:						39,84,000	73,35,000			73,35,000	1,13,19,000	7,81,26,000
Total 81 Blue Revolution - Integrated Development of Fisheries:						39,84,000	73,35,000			73,35,000	1,13,19,000	7,81,26,000
Total 101 Inland fisheries:						39,84,000	73,35,000			73,35,000	1,13,19,000	7,81,26,000
Total 0 NULL:						39,84,000	73,35,000			73,35,000	1,13,19,000	7,81,26,000
Total 2405 Fisheries:						5,37,05,688	1,75,22,888			1,75,22,888	7,12,28,576	15,66,52,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	001	60	45	01	90,11,323	8,66,684			8,66,684	98,78,007	1,59,76,000
					Total 1 :	90,11,323	8,66,684			8,66,684	98,78,007	1,59,76,000
					02	9,55,625	1,17,925			1,17,925	10,73,550	11,78,000
					Total 2 :	9,55,625	1,17,925			1,17,925	10,73,550	11,78,000
					13	1,35,576					1,35,576	2,23,000
					Total 13 :	1,35,576					1,35,576	2,23,000
					Total 45 East District:	1,01,02,524	9,84,609			9,84,609	1,10,87,133	1,73,77,000
					Total 60 Establishment:	1,01,02,524	9,84,609			9,84,609	1,10,87,133	1,73,77,000
					Total 1 Direction and Administration:	1,01,02,524	9,84,609			9,84,609	1,10,87,133	1,73,77,000
					Total 0 NULL:	1,01,02,524	9,84,609			9,84,609	1,10,87,133	1,73,77,000
					Total 2405 Fisheries:	5,37,05,688	1,75,22,888			1,75,22,888	7,12,28,576	15,66,52,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2405	00	101	62	00	01	65,17,933	6,54,296			6,54,296	71,72,229	94,34,000
					Total 1 NULL:	65,17,933	6,54,296			6,54,296	71,72,229	94,34,000
					02	12,35,850	48,670			48,670	12,84,520	13,98,000
					Total 2 NULL:	12,35,850	48,670			48,670	12,84,520	13,98,000
					13	2,59,948					2,59,948	2,92,000
					Total 13 NULL:	2,59,948					2,59,948	2,92,000
					Total 0 NULL:	80,13,731	7,02,966			7,02,966	87,16,697	1,11,24,000
					Total 62 Carps and Cat Fish Seed Production:	80,13,731	7,02,966			7,02,966	87,16,697	1,11,24,000
					Total 101 Inland fisheries:	80,13,731	7,02,966			7,02,966	87,16,697	1,11,24,000
					Total 0 NULL:	80,13,731	7,02,966			7,02,966	87,16,697	1,11,24,000
					Total 2405 Fisheries:	5,37,05,688	1,75,22,888			1,75,22,888	7,12,28,576	15,66,52,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted											
2405	00	101	61	00	01	59,85,635	5,14,204		5,14,204	64,99,839	85,55,000
					Total 1 NULL:	59,85,635	5,14,204		5,14,204	64,99,839	85,55,000
				02		11,37,075	1,15,975		1,15,975	12,53,050	15,64,000
					Total 2 NULL:	11,37,075	1,15,975		1,15,975	12,53,050	15,64,000
				11		10,000				10,000	19,000
					Total 11 NULL:	10,000				10,000	19,000
				13		73,717				73,717	1,11,000
					Total 13 NULL:	73,717				73,717	1,11,000
					Total 0 NULL:	72,06,427	6,30,179		6,30,179	78,36,606	1,02,49,000
					Total 61 Trout Fish Seed:	72,06,427	6,30,179		6,30,179	78,36,606	1,02,49,000
					Total 101 Inland fisheries:	72,06,427	6,30,179		6,30,179	78,36,606	1,02,49,000
					Total 0 NULL:	72,06,427	6,30,179		6,30,179	78,36,606	1,02,49,000
					Total 2405 Fisheries:	5,37,05,688	1,75,22,888		1,75,22,888	7,12,28,576	15,66,52,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	101	63	00	01	54,38,454	6,07,873			6,07,873	60,46,327	86,37,000
Total 1 NULL:						54,38,454	6,07,873			6,07,873	60,46,327	86,37,000
02						2,66,445	28,645			28,645	2,95,090	3,42,000
Total 2 NULL:						2,66,445	28,645			28,645	2,95,090	3,42,000
13						2,26,522	40,528			40,528	2,67,050	4,54,000
Total 13 NULL:						2,26,522	40,528			40,528	2,67,050	4,54,000
Total 0 NULL:						59,31,421	6,77,046			6,77,046	66,08,467	94,33,000
Total 63 Conservation of Reverine Fisheries:						59,31,421	6,77,046			6,77,046	66,08,467	94,33,000
Total 101 Inland fisheries:						59,31,421	6,77,046			6,77,046	66,08,467	94,33,000
Total 0 NULL:						59,31,421	6,77,046			6,77,046	66,08,467	94,33,000
Total 2405 Fisheries:						5,37,05,688	1,75,22,888			1,75,22,888	7,12,28,576	15,66,52,000
CPAO Payment :							6,77,046					
CPAO Deduct Refund :								6,77,046				
Total CPAO Figure :							6,77,046					
Total Suspense :							6,77,046					

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	001	00	45	01	-	4,732			-	4,732	9,65,63,000
					Total 1 :	-	4,732			-	4,732	9,65,63,000
					13		3,100				3,100	3,39,000
					Total 13 :		3,100				3,100	3,39,000
					Total 45 East District:	-	1,632			-	1,632	9,69,02,000
				60	01	13,10,93,993	1,42,83,673		1,42,83,673	14,53,77,666	18,14,65,000	
					Total 1 :	13,10,93,993	1,42,83,673		1,42,83,673	14,53,77,666	18,14,65,000	
					02	41,18,518	50,207		50,207	41,68,725	50,15,000	
					Total 2 :	41,18,518	50,207		50,207	41,68,725	50,15,000	
					11	1,90,489				1,90,489	4,71,000	
					Total 11 :	1,90,489				1,90,489	4,71,000	
					13	22,65,119				22,65,119	27,64,000	
					Total 13 :	22,65,119				22,65,119	27,64,000	
					50	1,11,45,879				1,11,45,879	2,26,75,000	
					Total 50 :	1,11,45,879				1,11,45,879	2,26,75,000	
					Total 60 Principal Chief Conservator of Forest:	14,88,13,998	1,43,33,880		1,43,33,880	16,31,47,878	21,23,90,000	
					Total 0 NULL:	14,88,12,366	1,43,33,880		1,43,33,880	16,31,46,246	30,92,92,000	
					Total 1 Direction and Administration:	14,88,12,366	1,43,33,880		1,43,33,880	16,31,46,246	30,92,92,000	
004	60	00	01			1,19,22,276	11,77,015		11,77,015	1,30,99,291	1,79,08,000	
					Total 1 NULL:	1,19,22,276	11,77,015		11,77,015	1,30,99,291	1,79,08,000	
					Total 0 NULL:	1,19,22,276	11,77,015		11,77,015	1,30,99,291	1,79,08,000	
					Total 60 Establishment:	1,19,22,276	11,77,015		11,77,015	1,30,99,291	1,79,08,000	
					Total 4 Research:	1,19,22,276	11,77,015		11,77,015	1,30,99,291	1,79,08,000	
005	63	00	01			63,25,878	6,81,627		6,81,627	70,07,505	86,31,000	
					Total 1 NULL:	63,25,878	6,81,627		6,81,627	70,07,505	86,31,000	
					02	82,075	20,435		20,435	1,02,510	1,22,000	
					Total 2 NULL:	82,075	20,435		20,435	1,02,510	1,22,000	
					Total 0 NULL:	64,07,953	7,02,062		7,02,062	71,10,015	87,53,000	
					Total 63 Demarcation Survey:	64,07,953	7,02,062		7,02,062	71,10,015	87,53,000	
64	00	01				2,83,68,289	28,53,442		28,53,442	3,12,21,731	4,00,67,000	
					Total 1 NULL:	2,83,68,289	28,53,442		28,53,442	3,12,21,731	4,00,67,000	
					02	3,22,940	33,240		33,240	3,56,180	4,44,000	
					Total 2 NULL:	3,22,940	33,240		33,240	3,56,180	4,44,000	
					Total 0 NULL:	2,86,91,229	28,86,682		28,86,682	3,15,77,911	4,05,11,000	
					Total 64 Working Plan Survey:	2,86,91,229	28,86,682		28,86,682	3,15,77,911	4,05,11,000	
					Total 5 Survey and Utilization of Forest Resources:	3,50,99,182	35,88,744		35,88,744	3,86,87,926	4,92,64,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	005										
		013	65	00	01	69,42,754	7,06,474			7,06,474	76,49,228	1,12,21,000
						Total 1 NULL:	69,42,754	7,06,474		7,06,474	76,49,228	1,12,21,000
						Total 0 NULL:	69,42,754	7,06,474		7,06,474	76,49,228	1,12,21,000
						Total 65 Planning and Statistical Cell:	69,42,754	7,06,474		7,06,474	76,49,228	1,12,21,000
						Total 13 Statistics:	69,42,754	7,06,474		7,06,474	76,49,228	1,12,21,000
	101	66	44	72		17,26,53,000					17,26,53,000	38,95,00,000
						Total 72 :	17,26,53,000				17,26,53,000	38,95,00,000
						Total 44 Head Office Establishment:	17,26,53,000				17,26,53,000	38,95,00,000
						Total 66 Forest Protection Schemes:	17,26,53,000				17,26,53,000	38,95,00,000
		68	00	01		12,73,540	2,54,708			2,54,708	15,28,248	31,78,000
						Total 1 NULL:	12,73,540	2,54,708		2,54,708	15,28,248	31,78,000
						Total 0 NULL:	12,73,540	2,54,708		2,54,708	15,28,248	31,78,000
						Total 68 Directorate of Eco-Tourism:	12,73,540	2,54,708		2,54,708	15,28,248	31,78,000
						Total 101 Forest Conservation, Development and Regeneration:	17,39,26,540	2,54,708		2,54,708	17,41,81,248	39,26,78,000
	102	70	61	01		71,01,347	7,47,976			7,47,976	78,49,323	93,05,000
						Total 1 :	71,01,347	7,47,976		7,47,976	78,49,323	93,05,000
						Total 61 Sericulture:	71,01,347	7,47,976		7,47,976	78,49,323	93,05,000
						Total 70 Farm Forestry:	71,01,347	7,47,976		7,47,976	78,49,323	93,05,000
						Total 102 Social and Farm Forestry:	71,01,347	7,47,976		7,47,976	78,49,323	93,05,000
	911	00	00	00		- 70,538					- 70,538	
						Total 0 NULL:	- 70,538				- 70,538	
						Total 0 NULL:	- 70,538				- 70,538	
						Total 0 NULL:	- 70,538				- 70,538	
						Total 911 Deduct Recoveries of Overpayments:	- 70,538				- 70,538	
						Total 1 Forestry:	38,37,33,927	2,08,08,797		2,08,08,797	40,45,42,724	78,96,68,000
	02	110	00	38	01	80,72,005	7,84,337			7,84,337	88,56,342	1,03,99,000
						Total 1 :	80,72,005	7,84,337		7,84,337	88,56,342	1,03,99,000
					71	36,23,433					36,23,433	1,03,00,000
						Total 71 :	36,23,433				36,23,433	1,03,00,000
						Total 38 Chief Wild Life Warden Establishment:	1,16,95,438	7,84,337		7,84,337	1,24,79,775	2,06,99,000
		66	01			2,41,48,528	23,01,380			23,01,380	2,64,49,908	3,37,86,000
						Total 1 :	2,41,48,528	23,01,380		23,01,380	2,64,49,908	3,37,86,000
					02	2,38,650	32,250			32,250	2,70,900	3,83,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok										
Grant : 12 Forest And Environment										
Parameter : 1 Voted										
2406	02	110	00	66						
				Total 2 :	2,38,650	32,250		32,250	2,70,900	3,83,000
			13		60,998				60,998	83,000
				Total 13 :	60,998				60,998	83,000
				Total 66 Khanchendzonga National Park:	2,44,48,176	23,33,630		23,33,630	2,67,81,806	3,42,52,000
				Total 0 NULL:	3,61,43,614	31,17,967		31,17,967	3,92,61,581	5,49,51,000
				Total 110 Wild Life Preservation:	3,61,43,614	31,17,967		31,17,967	3,92,61,581	5,49,51,000
	111	61	00	01	1,29,76,876	13,46,972		13,46,972	1,43,23,848	1,56,98,000
				Total 1 NULL:	1,29,76,876	13,46,972		13,46,972	1,43,23,848	1,56,98,000
			02		4,90,000				4,90,000	4,20,000
				Total 2 NULL:	4,90,000				4,90,000	4,20,000
			13		90,210				90,210	1,32,000
				Total 13 NULL:	90,210				90,210	1,32,000
				Total 0 NULL:	1,35,57,086	13,46,972		13,46,972	1,49,04,058	1,62,50,000
				Total 61 Development of Himalayan Zoological Park:	1,35,57,086	13,46,972		13,46,972	1,49,04,058	1,62,50,000
				Total 111 Zoological Park:	1,35,57,086	13,46,972		13,46,972	1,49,04,058	1,62,50,000
	112	00	45	01	- 23,607				- 23,607	5,60,12,000
				Total 1 :	- 23,607				- 23,607	5,60,12,000
				Total 45 East District:	- 23,607				- 23,607	5,60,12,000
				Total 0 NULL:	- 23,607				- 23,607	5,60,12,000
				Total 112 Public Gardens:	- 23,607				- 23,607	5,60,12,000
				Total 2 Environmental Forestry and Wild Life:	4,96,77,093	44,64,939		44,64,939	5,41,42,032	12,72,13,000
	04	103	01	23	45	6,16,62,000			6,16,62,000	14,73,10,000
				Total 45 :	6,16,62,000				6,16,62,000	14,73,10,000
			71		6,60,00,000				6,60,00,000	7,36,41,000
				Total 71 :	6,60,00,000				6,60,00,000	7,36,41,000
			72		6,36,71,000				6,36,71,000	6,69,76,000
				Total 72 :	6,36,71,000				6,36,71,000	6,69,76,000
			73		8,12,67,000				8,12,67,000	9,32,05,000
				Total 73 :	8,12,67,000				8,12,67,000	9,32,05,000
			74		13,57,00,000				13,57,00,000	28,34,59,000
				Total 74 :	13,57,00,000				13,57,00,000	28,34,59,000
				Total 23 Sikkim:	40,83,00,000				40,83,00,000	66,45,91,000
				Total 1 State Authority:	40,83,00,000				40,83,00,000	66,45,91,000
				Total 103 State Compensatory Afforestation (SCA):	40,83,00,000				40,83,00,000	66,45,91,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
----- Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 12 Forest And Environment Parameter : 1 Voted													
2406	04			Total 4 Afforestation and Ecology Development:			40,83,00,000					40,83,00,000	66,45,91,000
				Total 2406 Forestry and Wild Life:			1,26,10,38,933	6,81,16,343			6,81,16,343	1,32,91,55,276	2,20,25,69,000
Grant : 44 Governor Parameter : 3 Charged													
2406	02	112	45	00	71	11,39,956	34,000			34,000	11,73,956	20,00,000	
				Total 71 NULL:			11,39,956	34,000			34,000	11,73,956	20,00,000
				Total 0 NULL:			11,39,956	34,000			34,000	11,73,956	20,00,000
				Total 45 East Sikkim:			11,39,956	34,000			34,000	11,73,956	20,00,000
				Total 112 Public Gardens:			11,39,956	34,000			34,000	11,73,956	20,00,000
				Total 2 Environmental Forestry and Wild Life:			11,39,956	34,000			34,000	11,73,956	20,00,000
				Total 2406 Forestry and Wild Life:			1,26,10,38,933	6,81,16,343			6,81,16,343	1,32,91,55,276	2,20,25,69,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	001	00	45	01	9,93,08,244	99,98,055			99,98,055	10,93,06,299	9,65,63,000
					Total 1 :	9,93,08,244	99,98,055			99,98,055	10,93,06,299	9,65,63,000
					02							4,71,000
					Total 2 :							4,71,000
					11	9,750					9,750	2,97,000
					Total 11 :	9,750					9,750	2,97,000
					13	1,91,092					1,91,092	3,39,000
					Total 13 :	1,91,092					1,91,092	3,39,000
					Total 45 East District:	9,95,09,086	99,98,055			99,98,055	10,95,07,141	9,76,70,000
				48	01	- 90,664					- 90,664	8,42,82,000
					Total 1 :	- 90,664					- 90,664	8,42,82,000
					Total 48 South District:	- 90,664					- 90,664	8,42,82,000
					Total 0 NULL:	9,94,18,422	99,98,055			99,98,055	10,94,16,477	18,19,52,000
					Total 1 Direction and Administration:	9,94,18,422	99,98,055			99,98,055	10,94,16,477	18,19,52,000
102	69	45	01			1,55,87,230	17,01,212			17,01,212	1,72,88,442	2,11,97,000
					Total 1 :	1,55,87,230	17,01,212			17,01,212	1,72,88,442	2,11,97,000
					13	35,983	61,667			61,667	97,650	1,24,000
					Total 13 :	35,983	61,667			61,667	97,650	1,24,000
					Total 45 East District:	1,56,23,213	17,62,879			17,62,879	1,73,86,092	2,13,21,000
					Total 69 Social Forestry:	1,56,23,213	17,62,879			17,62,879	1,73,86,092	2,13,21,000
					Total 102 Social and Farm Forestry:	1,56,23,213	17,62,879			17,62,879	1,73,86,092	2,13,21,000
105	73	45	01			1,23,78,543	11,60,907			11,60,907	1,35,39,450	1,55,80,000
					Total 1 :	1,23,78,543	11,60,907			11,60,907	1,35,39,450	1,55,80,000
					13	58,997					58,997	1,36,000
					Total 13 :	58,997					58,997	1,36,000
					Total 45 East District:	1,24,37,540	11,60,907			11,60,907	1,35,98,447	1,57,16,000
					Total 73 Utilisation Circle:	1,24,37,540	11,60,907			11,60,907	1,35,98,447	1,57,16,000
					Total 105 Forest Produce:	1,24,37,540	11,60,907			11,60,907	1,35,98,447	1,57,16,000
800	00	44	02			52,325					52,325	17,04,000
					Total 2 :	52,325					52,325	17,04,000
					Total 44 Head Office Establishment:	52,325					52,325	17,04,000
					Total 0 NULL:	52,325					52,325	17,04,000
					Total 800 Other expenditure:	52,325					52,325	17,04,000
					Total 1 Forestry:	12,75,31,500	1,29,21,841			1,29,21,841	14,04,53,341	22,06,93,000
02	110	00	45	01		3,16,05,583	32,09,484			32,09,484	3,48,15,067	4,33,47,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST										
Grant : 12 Forest And Environment										
Parameter : 1 Voted										
2406	02	110	00	45						
				Total 1 :	3,16,05,583	32,09,484		32,09,484	3,48,15,067	4,33,47,000
			02		2,03,455	9,000		9,000	2,12,455	8,95,000
				Total 2 :	2,03,455	9,000		9,000	2,12,455	8,95,000
			13		11,092				11,092	83,000
				Total 13 :	11,092				11,092	83,000
				Total 45 East District:	3,18,20,130	32,18,484		32,18,484	3,50,38,614	4,43,25,000
				Total 0 NULL:	3,18,20,130	32,18,484		32,18,484	3,50,38,614	4,43,25,000
				Total 110 Wild Life Preservation:	3,18,20,130	32,18,484		32,18,484	3,50,38,614	4,43,25,000
112	00	45	01		3,88,21,230	38,03,909		38,03,909	4,26,25,139	5,60,12,000
				Total 1 :	3,88,21,230	38,03,909		38,03,909	4,26,25,139	5,60,12,000
			13		41,612				41,612	1,53,000
				Total 13 :	41,612				41,612	1,53,000
				Total 45 East District:	3,88,62,842	38,03,909		38,03,909	4,26,66,751	5,61,65,000
				Total 0 NULL:	3,88,62,842	38,03,909		38,03,909	4,26,66,751	5,61,65,000
				Total 112 Public Gardens:	3,88,62,842	38,03,909		38,03,909	4,26,66,751	5,61,65,000
				Total 2 Environmental Forestry and Wild Life:	7,06,82,972	70,22,393		70,22,393	7,77,05,365	10,04,90,000
				Total 2406 Forestry and Wild Life:	1,26,10,38,933	6,81,16,343		6,81,16,343	1,32,91,55,276	2,20,25,69,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	001	00	46	01	6,30,60,377	67,19,595			67,19,595	6,97,79,972	8,29,95,000
Total 1 :						6,30,60,377	67,19,595			67,19,595	6,97,79,972	8,29,95,000
11						1,01,114					1,01,114	1,98,000
Total 11 :						1,01,114					1,01,114	1,98,000
13						73,637					73,637	2,97,000
Total 13 :						73,637					73,637	2,97,000
Total 46 West District:						6,32,35,128	67,19,595			67,19,595	6,99,54,723	8,34,90,000
Total 0 NULL:						6,32,35,128	67,19,595			67,19,595	6,99,54,723	8,34,90,000
Total 1 Direction and Administration:						6,32,35,128	67,19,595			67,19,595	6,99,54,723	8,34,90,000
102	69	46	01			85,35,942	9,56,852			9,56,852	94,92,794	1,00,87,000
Total 1 :						85,35,942	9,56,852			9,56,852	94,92,794	1,00,87,000
13						38,949	10,241			10,241	49,190	1,08,000
Total 13 :						38,949	10,241			10,241	49,190	1,08,000
Total 46 West District:						85,74,891	9,67,093			9,67,093	95,41,984	1,01,95,000
Total 69 Social Forestry:						85,74,891	9,67,093			9,67,093	95,41,984	1,01,95,000
Total 102 Social and Farm Forestry:						85,74,891	9,67,093			9,67,093	95,41,984	1,01,95,000
Total 1 Forestry:						7,18,10,019	76,86,688			76,86,688	7,94,96,707	9,36,85,000
02	110	00	46	01		1,70,73,385	17,35,864			17,35,864	1,88,09,249	2,23,44,000
Total 1 :						1,70,73,385	17,35,864			17,35,864	1,88,09,249	2,23,44,000
Total 46 West District:						1,70,73,385	17,35,864			17,35,864	1,88,09,249	2,23,44,000
Total 0 NULL:						1,70,73,385	17,35,864			17,35,864	1,88,09,249	2,23,44,000
Total 110 Wild Life Preservation:						1,70,73,385	17,35,864			17,35,864	1,88,09,249	2,23,44,000
Total 2 Environmental Forestry and Wild Life:						1,70,73,385	17,35,864			17,35,864	1,88,09,249	2,23,44,000
Total 2406 Forestry and Wild Life:						1,26,10,38,933	6,81,16,343			6,81,16,343	1,32,91,55,276	2,20,25,69,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 106 Chief Pay and Accounts Officer - NORTH												
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2406	01	001	00	47	01			3,37,86,175	34,03,325	34,03,325	3,71,89,500	4,96,24,000
					Total 1 :			3,37,86,175	34,03,325	34,03,325	3,71,89,500	4,96,24,000
					02			26,950			26,950	1,64,000
					Total 2 :			26,950			26,950	1,64,000
					11			7,500			7,500	1,61,000
					Total 11 :			7,500			7,500	1,61,000
					13			1,74,221			1,74,221	2,23,000
					Total 13 :			1,74,221			1,74,221	2,23,000
					Total 47 North District:			3,39,94,846	34,03,325	34,03,325	3,73,98,171	5,01,72,000
					Total 0 NULL:			3,39,94,846	34,03,325	34,03,325	3,73,98,171	5,01,72,000
					Total 1 Direction and Administration:			3,39,94,846	34,03,325	34,03,325	3,73,98,171	5,01,72,000
	102	69	47	01				45,82,735	5,33,988	5,33,988	51,16,723	53,18,000
					Total 1 :			45,82,735	5,33,988	5,33,988	51,16,723	53,18,000
					11			27,070			27,070	42,000
					Total 11 :			27,070			27,070	42,000
					13			41,860			41,860	1,08,000
					Total 13 :			41,860			41,860	1,08,000
					Total 47 North District:			46,51,665	5,33,988	5,33,988	51,85,653	54,68,000
					Total 69 Social Forestry:			46,51,665	5,33,988	5,33,988	51,85,653	54,68,000
					Total 102 Social and Farm Forestry:			46,51,665	5,33,988	5,33,988	51,85,653	54,68,000
					Total 1 Forestry:			3,86,46,511	39,37,313	39,37,313	4,25,83,824	5,56,40,000
	02	110	00	47	01			86,62,690	8,96,212	8,96,212	95,58,902	1,19,47,000
					Total 1 :			86,62,690	8,96,212	8,96,212	95,58,902	1,19,47,000
					11			49,590			49,590	83,000
					Total 11 :			49,590			49,590	83,000
					13			49,795			49,795	83,000
					Total 13 :			49,795			49,795	83,000
					Total 47 North District:			87,62,075	8,96,212	8,96,212	96,58,287	1,21,13,000
					Total 0 NULL:			87,62,075	8,96,212	8,96,212	96,58,287	1,21,13,000
					Total 110 Wild Life Preservation:			87,62,075	8,96,212	8,96,212	96,58,287	1,21,13,000
					Total 2 Environmental Forestry and Wild Life:			87,62,075	8,96,212	8,96,212	96,58,287	1,21,13,000
					Total 2406 Forestry and Wild Life:			1,26,10,38,933	6,81,16,343	6,81,16,343	1,32,91,55,276	2,20,25,69,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	001	00	48	01	6,15,07,702	61,38,892			61,38,892	6,76,46,594	8,42,82,000
Total 1 :						6,15,07,702	61,38,892			61,38,892	6,76,46,594	8,42,82,000
02						18,725					18,725	6,89,000
Total 2 :						18,725					18,725	6,89,000
11						62,650					62,650	2,07,000
Total 11 :						62,650					62,650	2,07,000
Total 48 South District:						6,15,89,077	61,38,892			61,38,892	6,77,27,969	8,51,78,000
Total 0 NULL:						6,15,89,077	61,38,892			61,38,892	6,77,27,969	8,51,78,000
Total 1 Direction and Administration:						6,15,89,077	61,38,892			61,38,892	6,77,27,969	8,51,78,000
102	69	48	01			72,91,537	7,08,768			7,08,768	80,00,305	95,39,000
Total 1 :						72,91,537	7,08,768			7,08,768	80,00,305	95,39,000
11						21,000					21,000	42,000
Total 11 :						21,000					21,000	42,000
13						49,904					49,904	1,08,000
Total 13 :						49,904					49,904	1,08,000
Total 48 South District:						73,62,441	7,08,768			7,08,768	80,71,209	96,89,000
Total 69 Social Forestry:						73,62,441	7,08,768			7,08,768	80,71,209	96,89,000
Total 102 Social and Farm Forestry:						73,62,441	7,08,768			7,08,768	80,71,209	96,89,000
Total 1 Forestry:						6,89,51,518	68,47,660			68,47,660	7,57,99,178	9,48,67,000
02	110	00	48	01		1,46,76,509	17,60,636			17,60,636	1,64,37,145	1,91,33,000
Total 1 :						1,46,76,509	17,60,636			17,60,636	1,64,37,145	1,91,33,000
11						10,780					10,780	66,000
Total 11 :						10,780					10,780	66,000
13						42,688					42,688	66,000
Total 13 :						42,688					42,688	66,000
Total 48 South District:						1,47,29,977	17,60,636			17,60,636	1,64,90,613	1,92,65,000
Total 0 NULL:						1,47,29,977	17,60,636			17,60,636	1,64,90,613	1,92,65,000
Total 110 Wild Life Preservation:						1,47,29,977	17,60,636			17,60,636	1,64,90,613	1,92,65,000
Total 2 Environmental Forestry and Wild Life:						1,47,29,977	17,60,636			17,60,636	1,64,90,613	1,92,65,000
Total 2406 Forestry and Wild Life:						1,26,10,38,933	6,81,16,343			6,81,16,343	1,32,91,55,276	2,20,25,69,000

CPAO Payment :	86,08,296
CPAO Deduct Refund :	
Total CPAO Figure :	86,08,296
Total Suspense :	86,08,296

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 16 Commerce And Industries Parameter : 1 Voted												
2407	01	800	60	00	71	3,68,98,000					3,68,98,000	8,00,00,000
Total 71 NULL:						3,68,98,000					3,68,98,000	8,00,00,000
Total 0 NULL:						3,68,98,000					3,68,98,000	8,00,00,000
Total 60 Sikkim Tea Board:						3,68,98,000					3,68,98,000	8,00,00,000
Total 800 Other expenditure:						3,68,98,000					3,68,98,000	8,00,00,000
Total 1 Tea:						3,68,98,000					3,68,98,000	8,00,00,000
Total 2407 Plantations:						3,69,36,641	38,879			38,879	3,69,75,520	8,01,50,000
Grant : 44 Governor Parameter : 3 Charged												
2407	01	800	61	00	50	10,800	38,879			38,879	49,679	50,000
Total 50 NULL:						10,800	38,879			38,879	49,679	50,000
71						27,841					27,841	1,00,000
Total 71 NULL:						27,841					27,841	1,00,000
Total 0 NULL:						38,641	38,879			38,879	77,520	1,50,000
Total 61 Tea Garden:						38,641	38,879			38,879	77,520	1,50,000
Total 800 Other expenditure:						38,641	38,879			38,879	77,520	1,50,000
Total 1 Tea:						38,641	38,879			38,879	77,520	1,50,000
Total 2407 Plantations:						3,69,36,641	38,879			38,879	3,69,75,520	8,01,50,000
CPAO Payment :								20,142				
CPAO Deduct Refund :												
Total CPAO Figure :								20,142				
Total Suspense :								20,142				

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	44	01	4,62,54,829	46,85,575			46,85,575	5,09,40,404	5,62,29,000
					Total 1 :	4,62,54,829	46,85,575			46,85,575	5,09,40,404	5,62,29,000
					02	66,88,522	7,33,448			7,33,448	74,21,970	89,04,000
					Total 2 :	66,88,522	7,33,448			7,33,448	74,21,970	89,04,000
					11	46,104					46,104	2,07,000
					Total 11 :	46,104					46,104	2,07,000
					13	11,22,415					11,22,415	17,03,000
					Total 13 :	11,22,415					11,22,415	17,03,000
					14	2,22,240					2,22,240	3,22,000
					Total 14 :	2,22,240					2,22,240	3,22,000
					Total 44 Head Office Establishment:	5,43,34,110	54,19,023			54,19,023	5,97,53,133	6,73,65,000
	60				01	66,35,148	6,79,211			6,79,211	73,14,359	93,26,000
					Total 1 :	66,35,148	6,79,211			6,79,211	73,14,359	93,26,000
					13	3,79,953					3,79,953	4,13,000
					Total 13 :	3,79,953					3,79,953	4,13,000
					Total 60 Consumer Affairs:	70,15,101	6,79,211			6,79,211	76,94,312	97,39,000
					Total 0 NULL:	6,13,49,211	60,98,234			60,98,234	6,74,47,445	7,71,04,000
					Total 1 Direction and Administration:	6,13,49,211	60,98,234			60,98,234	6,74,47,445	7,71,04,000
101	60	00			13	40,257	4,500			4,500	44,757	1,94,000
					Total 13 NULL:	40,257	4,500			4,500	44,757	1,94,000
					51	3,88,923					3,88,923	4,13,000
					Total 51 NULL:	3,88,923					3,88,923	4,13,000
					Total 0 NULL:	4,29,180	4,500			4,500	4,33,680	6,07,000
					Total 60 Establishment of Food Grain Godowns:	4,29,180	4,500			4,500	4,33,680	6,07,000
					Total 101 Procurement and Supply:	4,29,180	4,500			4,500	4,33,680	6,07,000
102	62	00			33	1,24,75,000					1,24,75,000	2,49,51,000
					Total 33 NULL:	1,24,75,000					1,24,75,000	2,49,51,000
					Total 0 NULL:	1,24,75,000					1,24,75,000	2,49,51,000
					Total 62 Subsidies on Sale of Rice:	1,24,75,000					1,24,75,000	2,49,51,000
					Total 102 Food Subsidies:	1,24,75,000					1,24,75,000	2,49,51,000
					Total 1 Food:	7,42,53,391	61,02,734			61,02,734	8,03,56,125	10,26,62,000
					Total 2408 Food Storage and Warehousing:	15,42,12,470	1,43,69,475			1,43,69,475	16,85,81,945	20,41,94,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 11 Food And Civil Supplies Parameter : 5 Centrally Sponsored Scheme												
2408	01	001	00	44	82	2,84,928					2,84,928	42,29,000
Total 82 :						2,84,928					2,84,928	42,29,000
Total 44 Head Office Establishment:						2,84,928					2,84,928	42,29,000
Total 0 NULL:						2,84,928					2,84,928	42,29,000
Total 1 Direction and Administration:						2,84,928					2,84,928	42,29,000
Total 1 Food:						2,84,928					2,84,928	42,29,000
Total 2408 Food Storage and Warehousing:						15,42,12,470	1,43,69,475			1,43,69,475	16,85,81,945	20,41,94,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 11 Food And Civil Supplies Parameter : 1 Voted											
2408	01	001	00	45	01	1,86,67,753	19,93,182		19,93,182	2,06,60,935	2,12,81,000
					Total 1 :	1,86,67,753	19,93,182		19,93,182	2,06,60,935	2,12,81,000
					02	30,00,325	3,17,240		3,17,240	33,17,565	40,31,000
					Total 2 :	30,00,325	3,17,240		3,17,240	33,17,565	40,31,000
					11	49,750				49,750	83,000
					Total 11 :	49,750				49,750	83,000
					13	2,59,919				2,59,919	5,37,000
					Total 13 :	2,59,919				2,59,919	5,37,000
					14	49,666				49,666	83,000
					Total 14 :	49,666				49,666	83,000
					Total 45 East District:	2,20,27,413	23,10,422		23,10,422	2,43,37,835	2,60,15,000
					Total 0 NULL:	2,20,27,413	23,10,422		23,10,422	2,43,37,835	2,60,15,000
					Total 1 Direction and Administration:	2,20,27,413	23,10,422		23,10,422	2,43,37,835	2,60,15,000
					Total 1 Food:	2,20,27,413	23,10,422		23,10,422	2,43,37,835	2,60,15,000
					Total 2408 Food Storage and Warehousing:	15,42,12,470	1,43,69,475		1,43,69,475	16,85,81,945	20,41,94,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	46	01	1,79,55,401	20,27,800			20,27,800	1,99,83,201	2,07,69,000
Total 1 :						1,79,55,401	20,27,800			20,27,800	1,99,83,201	2,07,69,000
02						62,52,655	5,06,525			5,06,525	67,59,180	69,02,000
Total 2 :						62,52,655	5,06,525			5,06,525	67,59,180	69,02,000
11						37,750					37,750	83,000
Total 11 :						37,750					37,750	83,000
13						1,38,158					1,38,158	4,80,000
Total 13 :						1,38,158					1,38,158	4,80,000
14						57,500	64,023			64,023	1,21,523	1,24,000
Total 14 :						57,500	64,023			64,023	1,21,523	1,24,000
Total 46 West District:						2,44,41,464	25,98,348			25,98,348	2,70,39,812	2,83,58,000
Total 0 NULL:						2,44,41,464	25,98,348			25,98,348	2,70,39,812	2,83,58,000
Total 1 Direction and Administration:						2,44,41,464	25,98,348			25,98,348	2,70,39,812	2,83,58,000
Total 1 Food:						2,44,41,464	25,98,348			25,98,348	2,70,39,812	2,83,58,000
Total 2408 Food Storage and Warehousing:						15,42,12,470	1,43,69,475			1,43,69,475	16,85,81,945	20,41,94,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	47	01	58,83,192	5,77,548			5,77,548	64,60,740	75,43,000
					Total 1 :	58,83,192	5,77,548			5,77,548	64,60,740	75,43,000
					02	11,27,893	1,29,510			1,29,510	12,57,403	14,26,000
					Total 2 :	11,27,893	1,29,510			1,29,510	12,57,403	14,26,000
					13	1,42,475					1,42,475	3,12,000
					Total 13 :	1,42,475					1,42,475	3,12,000
					14	8,771	2,850			2,850	11,621	1,65,000
					Total 14 :	8,771	2,850			2,850	11,621	1,65,000
					Total 47 North District:	71,62,331	7,09,908			7,09,908	78,72,239	94,46,000
					Total 0 NULL:	71,62,331	7,09,908			7,09,908	78,72,239	94,46,000
					Total 1 Direction and Administration:	71,62,331	7,09,908			7,09,908	78,72,239	94,46,000
					Total 1 Food:	71,62,331	7,09,908			7,09,908	78,72,239	94,46,000
					Total 2408 Food Storage and Warehousing:	15,42,12,470	1,43,69,475			1,43,69,475	16,85,81,945	20,41,94,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 107 Chief Pay and Accounts Officer - SOUTH												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
2408	01	001	00	48	01			2,34,18,333	25,31,038	25,31,038	2,59,49,371	3,02,21,000
				Total 1 :	2,34,18,333	25,31,038		25,31,038	2,59,49,371	3,02,21,000		
				02	19,43,190	1,17,025		1,17,025	20,60,215	22,54,000		
				Total 2 :	19,43,190	1,17,025		1,17,025	20,60,215	22,54,000		
				11	23,700				23,700	83,000		
				Total 11 :	23,700				23,700	83,000		
				13	2,15,220				2,15,220	4,80,000		
				Total 13 :	2,15,220				2,15,220	4,80,000		
				14	4,42,500				4,42,500	4,46,000		
				Total 14 :	4,42,500				4,42,500	4,46,000		
				Total 48 South District:	2,60,42,943	26,48,063		26,48,063	2,86,91,006	3,34,84,000		
				Total 0 NULL:	2,60,42,943	26,48,063		26,48,063	2,86,91,006	3,34,84,000		
				Total 1 Direction and Administration:	2,60,42,943	26,48,063		26,48,063	2,86,91,006	3,34,84,000		
				Total 1 Food:	2,60,42,943	26,48,063		26,48,063	2,86,91,006	3,34,84,000		
				Total 2408 Food Storage and Warehousing:	15,42,12,470	1,43,69,475		1,43,69,475	16,85,81,945	20,41,94,000		

CPAO Payment :	26,48,063
CPAO Deduct Refund :	
Total CPAO Figure :	26,48,063
Total Suspense :	26,48,063

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	44	01	4,92,32,337	47,06,552			47,06,552	5,39,38,889	5,92,23,000
Total 1 :						4,92,32,337	47,06,552			47,06,552	5,39,38,889	5,92,23,000
02						21,51,660					21,51,660	21,58,000
Total 2 :						21,51,660					21,51,660	21,58,000
11						1,26,615					1,26,615	6,26,000
Total 11 :						1,26,615					1,26,615	6,26,000
13						11,11,357					11,11,357	23,80,000
Total 13 :						11,11,357					11,11,357	23,80,000
Total 44 Head Office Establishment:						5,26,21,969	47,06,552			47,06,552	5,73,28,521	6,43,87,000
Total 0 NULL:						5,26,21,969	47,06,552			47,06,552	5,73,28,521	6,43,87,000
Total 1 Direction and Administration:						5,26,21,969	47,06,552			47,06,552	5,73,28,521	6,43,87,000
277	00	00	00	31		15,00,000					15,00,000	30,00,000
Total 31 NULL:						15,00,000					15,00,000	30,00,000
Total 0 NULL:						15,00,000					15,00,000	30,00,000
Total 0 NULL:						15,00,000					15,00,000	30,00,000
Total 277 Co-operative Education:						15,00,000					15,00,000	30,00,000
Total 0 NULL:						5,41,21,969	47,06,552			47,06,552	5,88,28,521	6,73,87,000
Total 2425 Co-operation:						13,16,59,909	1,30,79,308			1,30,79,308	14,47,39,217	17,61,05,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 4 Co-Operation Parameter : 1 Voted													
2425	00	001	00	44	02	-	100				-	100	21,58,000
Total 2 :						-	100				-	100	21,58,000
Total 44 Head Office Establishment:						-	100				-	100	21,58,000
45	01					1,13,95,253	12,65,792			12,65,792	1,26,61,045	1,76,51,000	
Total 1 :						1,13,95,253	12,65,792			12,65,792	1,26,61,045	1,76,51,000	
	02					3,58,140	30,070			30,070	3,88,210	4,10,000	
Total 2 :						3,58,140	30,070			30,070	3,88,210	4,10,000	
	11					88,500					88,500	1,51,000	
Total 11 :						88,500					88,500	1,51,000	
	13					4,03,374					4,03,374	6,60,000	
Total 13 :						4,03,374					4,03,374	6,60,000	
Total 45 East District:						1,22,45,267	12,95,862			12,95,862	1,35,41,129	1,88,72,000	
50	01					85,60,071	8,08,059			8,08,059	93,68,130	97,71,000	
Total 1 :						85,60,071	8,08,059			8,08,059	93,68,130	97,71,000	
	11					36,800					36,800	96,000	
Total 11 :						36,800					36,800	96,000	
	13					86,529					86,529	1,74,000	
Total 13 :						86,529					86,529	1,74,000	
Total 50 Pakyong Sub-Division:						86,83,400	8,08,059			8,08,059	94,91,459	1,00,41,000	
51	01					61,17,992	5,06,952			5,06,952	66,24,944	82,49,000	
Total 1 Motor Vehicles:						61,17,992	5,06,952			5,06,952	66,24,944	82,49,000	
	11					34,400					34,400	95,000	
Total 11 Motor Vehicles:						34,400					34,400	95,000	
	13					90,566					90,566	1,98,000	
Total 13 Motor Vehicles:						90,566					90,566	1,98,000	
Total 51 Rongli Sub-Division:						62,42,958	5,06,952			5,06,952	67,49,910	85,42,000	
Total 0 NULL:						2,71,71,525	26,10,873			26,10,873	2,97,82,398	3,96,13,000	
Total 1 Direction and Administration:						2,71,71,525	26,10,873			26,10,873	2,97,82,398	3,96,13,000	
Total 0 NULL:						2,71,71,525	26,10,873			26,10,873	2,97,82,398	3,96,13,000	
Total 2425 Co-operation:						13,16,59,909	1,30,79,308			1,30,79,308	14,47,39,217	17,61,05,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	46	01	93,80,630	10,19,064			10,19,064	1,03,99,694	1,23,99,000
					Total 1 :	93,80,630	10,19,064			10,19,064	1,03,99,694	1,23,99,000
					02	2,41,600					2,41,600	2,61,000
					Total 2 :	2,41,600					2,41,600	2,61,000
					11	68,000					68,000	1,47,000
					Total 11 :	68,000					68,000	1,47,000
					13	2,69,855	8,698			8,698	2,78,553	6,52,000
					Total 13 :	2,69,855	8,698			8,698	2,78,553	6,52,000
					Total 46 West District:	99,60,085	10,27,762			10,27,762	1,09,87,847	1,34,59,000
52					01	71,38,706	6,10,428			6,10,428	77,49,134	95,82,000
					Total 1 :	71,38,706	6,10,428			6,10,428	77,49,134	95,82,000
					11	33,000					33,000	81,000
					Total 11 :	33,000					33,000	81,000
					13	49,967					49,967	1,77,000
					Total 13 :	49,967					49,967	1,77,000
					Total 52 Soreng Sub-Division:	72,21,673	6,10,428			6,10,428	78,32,101	98,40,000
					Total 0 NULL:	1,71,81,758	16,38,190			16,38,190	1,88,19,948	2,32,99,000
					Total 1 Direction and Administration:	1,71,81,758	16,38,190			16,38,190	1,88,19,948	2,32,99,000
					Total 0 NULL:	1,71,81,758	16,38,190			16,38,190	1,88,19,948	2,32,99,000
					Total 2425 Co-operation:	13,16,59,909	1,30,79,308			1,30,79,308	14,47,39,217	17,61,05,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	47	01	88,21,022	10,87,786			10,87,786	99,08,808	1,18,09,000
Total 1 :						88,21,022	10,87,786			10,87,786	99,08,808	1,18,09,000
11						55,800					55,800	1,22,000
Total 11 :						55,800					55,800	1,22,000
13						2,18,617					2,18,617	3,30,000
Total 13 :						2,18,617					2,18,617	3,30,000
Total 47 North District:						90,95,439	10,87,786			10,87,786	1,01,83,225	1,22,61,000
55	01					10,23,746	1,44,266			1,44,266	11,68,012	20,29,000
Total 1 :						10,23,746	1,44,266			1,44,266	11,68,012	20,29,000
11						16,100					16,100	67,000
Total 11 :						16,100					16,100	67,000
13						37,873					37,873	1,54,000
Total 13 :						37,873					37,873	1,54,000
Total 55 Chungthang Sub-Division:						10,77,719	1,44,266			1,44,266	12,21,985	22,50,000
Total 0 NULL:						1,01,73,158	12,32,052			12,32,052	1,14,05,210	1,45,11,000
Total 1 Direction and Administration:						1,01,73,158	12,32,052			12,32,052	1,14,05,210	1,45,11,000
Total 0 NULL:						1,01,73,158	12,32,052			12,32,052	1,14,05,210	1,45,11,000
Total 2425 Co-operation:						13,16,59,909	1,30,79,308			1,30,79,308	14,47,39,217	17,61,05,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	48	01	1,32,28,116	20,09,920			20,09,920	1,52,38,036	1,77,59,000
Total 1 :						1,32,28,116	20,09,920			20,09,920	1,52,38,036	1,77,59,000
02						4,97,800	62,225			62,225	5,60,025	7,47,000
Total 2 :						4,97,800	62,225			62,225	5,60,025	7,47,000
13						91,903					91,903	1,74,000
Total 13 :						91,903					91,903	1,74,000
Total 48 South District:						1,38,17,819	20,72,145			20,72,145	1,58,89,964	1,86,80,000
57	01					91,08,370	8,19,496			8,19,496	99,27,866	1,24,43,000
Total 1 :						91,08,370	8,19,496			8,19,496	99,27,866	1,24,43,000
13						85,310					85,310	1,72,000
Total 13 :						85,310					85,310	1,72,000
Total 57 Ravongla Sub-Division:						91,93,680	8,19,496			8,19,496	1,00,13,176	1,26,15,000
Total 0 NULL:						2,30,11,499	28,91,641			28,91,641	2,59,03,140	3,12,95,000
Total 1 Direction and Administration:						2,30,11,499	28,91,641			28,91,641	2,59,03,140	3,12,95,000
Total 0 NULL:						2,30,11,499	28,91,641			28,91,641	2,59,03,140	3,12,95,000
Total 2425 Co-operation:						13,16,59,909	1,30,79,308			1,30,79,308	14,47,39,217	17,61,05,000

CPAO Payment :	28,91,641
CPAO Deduct Refund :	
Total CPAO Figure :	28,91,641
Total Suspense :	28,91,641

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 1 Agriculture Parameter : 1 Voted												
2435	60	800	01	00	82		31,59,000			31,59,000	31,59,000	80,00,000
						Total 82 NULL:	31,59,000			31,59,000	31,59,000	80,00,000
						Total 0 NULL:	31,59,000			31,59,000	31,59,000	80,00,000
						Total 1 National Food Security Mission (NFSM):	31,59,000			31,59,000	31,59,000	80,00,000
	02		00		91	26,929					26,929	1,00,00,000
						Total 91 NULL:	26,929				26,929	1,00,00,000
						Total 0 NULL:	26,929				26,929	1,00,00,000
						Total 2 Agriculture Department:	26,929				26,929	1,00,00,000
						Total 800 Other Expenditure:	26,929	31,59,000		31,59,000	31,85,929	1,80,00,000
						Total 60 Others:	26,929	31,59,000		31,59,000	31,85,929	1,80,00,000
						Total 2435 Other Agricultural Programmes:	5,13,41,798	1,56,70,201	- 240	1,56,69,961	6,70,11,759	54,66,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 1 Agriculture Parameter : 5 Centrally Sponsored Scheme												
2435	60	800	01	00	81	2,84,33,021	1,23,69,000	-	240	1,23,68,760	4,08,01,781	7,00,00,000
Total 81 NULL:						2,84,33,021	1,23,69,000	-	240	1,23,68,760	4,08,01,781	7,00,00,000
Total 0 NULL:						2,84,33,021	1,23,69,000	-	240	1,23,68,760	4,08,01,781	7,00,00,000
Total 1 National Food Security Mission (NFSM):						2,84,33,021	1,23,69,000	-	240	1,23,68,760	4,08,01,781	7,00,00,000
02	00			90		2,25,81,848	1,42,201			1,42,201	2,27,24,049	22,93,00,000
Total 90 NULL:						2,25,81,848	1,42,201			1,42,201	2,27,24,049	22,93,00,000
Total 0 NULL:						2,25,81,848	1,42,201			1,42,201	2,27,24,049	22,93,00,000
Total 2 Agriculture Department:						2,25,81,848	1,42,201			1,42,201	2,27,24,049	22,93,00,000
Total 800 Other Expenditure:						5,10,14,869	1,25,11,201	-	240	1,25,10,961	6,35,25,830	29,93,00,000
Total 60 Others:						5,10,14,869	1,25,11,201	-	240	1,25,10,961	6,35,25,830	29,93,00,000
Total 2435 Other Agricultural Programmes:						5,13,41,798	1,56,70,201	-	240	1,56,69,961	6,70,11,759	54,66,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 105 Chief Pay and Accounts Officer - WEST Grant : 1 Agriculture Parameter : 5 Centrally Sponsored Scheme													
2435	60	800	02	00	90	3,00,000					3,00,000	22,93,00,000	
Total 90 NULL:						3,00,000					3,00,000	22,93,00,000	
Total 0 NULL:						3,00,000					3,00,000	22,93,00,000	
Total 2 Agriculture Department:						3,00,000					3,00,000	22,93,00,000	
Total 800 Other Expenditure:						3,00,000					3,00,000	22,93,00,000	
Total 60 Others:						3,00,000					3,00,000	22,93,00,000	
Total 2435 Other Agricultural Programmes:						5,13,41,798	1,56,70,201	-	240		1,56,69,961	6,70,11,759	54,66,00,000

CPAO Payment :	
CPAO Deduct Refund :	
Total CPAO Figure :	
Total Suspense :	240

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	800	36	00	31	2,09,24,000					2,09,24,000	2,74,74,000
					Total 31 NULL:	2,09,24,000					2,09,24,000	2,74,74,000
					32	25,50,000					25,50,000	38,25,000
					Total 32 NULL:	25,50,000					25,50,000	38,25,000
					Total 0 NULL:	2,34,74,000					2,34,74,000	3,12,99,000
					Total 36 Rural Development Department:	2,34,74,000					2,34,74,000	3,12,99,000
					Total 800 Other expenditure:	2,34,74,000					2,34,74,000	3,12,99,000
					Total 1 Integrated Rural Development programme:	2,34,74,000					2,34,74,000	3,12,99,000
					Total 2501 Special Programmes for Rural Development:	66,30,83,681	6,03,99,777			6,03,99,777	72,34,83,458	89,77,97,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	45	71	01	1,11,82,110	12,18,876			12,18,876	1,24,00,986	1,47,46,000
					Total 1 :	1,11,82,110	12,18,876			12,18,876	1,24,00,986	1,47,46,000
					02	1,00,88,426	11,16,920			11,16,920	1,12,05,346	1,34,77,000
					Total 2 :	1,00,88,426	11,16,920			11,16,920	1,12,05,346	1,34,77,000
					11	20,250					20,250	42,000
					Total 11 :	20,250					20,250	42,000
					13	2,25,556					2,25,556	3,14,000
					Total 13 :	2,25,556					2,25,556	3,14,000
					Total 71 Duga Block Administrative Centre:	2,15,16,342	23,35,796			23,35,796	2,38,52,138	2,85,79,000
72	01					1,20,95,597	21,000			21,000	1,21,16,597	1,51,49,000
					Total 1 :	1,20,95,597	21,000			21,000	1,21,16,597	1,51,49,000
					02	46,73,085					46,73,085	55,15,000
					Total 2 :	46,73,085					46,73,085	55,15,000
					11	17,500					17,500	42,000
					Total 11 :	17,500					17,500	42,000
					13	1,98,831					1,98,831	3,14,000
					Total 13 :	1,98,831					1,98,831	3,14,000
					Total 72 Rhenock Block Administrative Centre:	1,69,85,013	21,000			21,000	1,70,06,013	2,10,20,000
73	01					1,34,54,541	13,94,388			13,94,388	1,48,48,929	1,99,77,000
					Total 1 :	1,34,54,541	13,94,388			13,94,388	1,48,48,929	1,99,77,000
					02	1,40,97,982	31,500			31,500	1,41,29,482	1,90,96,000
					Total 2 :	1,40,97,982	31,500			31,500	1,41,29,482	1,90,96,000
					13	2,07,513					2,07,513	3,14,000
					Total 13 :	2,07,513					2,07,513	3,14,000
					Total 73 Pakyong Block Administrative Centre:	2,77,60,036	14,25,888			14,25,888	2,91,85,924	3,93,87,000
75	01					1,46,46,732	12,68,052			12,68,052	1,59,14,784	2,04,28,000
					Total 1 :	1,46,46,732	12,68,052			12,68,052	1,59,14,784	2,04,28,000
					02	93,44,087	9,47,935			9,47,935	1,02,92,022	1,32,64,000
					Total 2 :	93,44,087	9,47,935			9,47,935	1,02,92,022	1,32,64,000
					13	1,39,455					1,39,455	3,14,000
					Total 13 :	1,39,455					1,39,455	3,14,000
					Total 75 Regu Block Administrative Centre:	2,41,30,274	22,15,987			22,15,987	2,63,46,261	3,40,06,000
76	01					96,81,204					96,81,204	1,08,69,000
					Total 1 :	96,81,204					96,81,204	1,08,69,000
					02	83,56,250	9,78,330			9,78,330	93,34,580	1,13,62,000
					Total 2 :	83,56,250	9,78,330			9,78,330	93,34,580	1,13,62,000
					11	9,770					9,770	42,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 35 Rural Development Parameter : 1 Voted										
2501	01	001	45 76							
			Total 11 :	9,770					9,770	42,000
			13	1,77,136					1,77,136	3,14,000
			Total 13 :	1,77,136					1,77,136	3,14,000
			Total 76 Rakdong Tintek Block Administrative Centre:	1,82,24,360	9,78,330			9,78,330	1,92,02,690	2,25,87,000
77	01			94,00,864	9,32,620			9,32,620	1,03,33,484	1,07,66,000
			Total 1 :	94,00,864	9,32,620			9,32,620	1,03,33,484	1,07,66,000
			02	87,65,818	9,80,165			9,80,165	97,45,983	1,21,40,000
			Total 2 :	87,65,818	9,80,165			9,80,165	97,45,983	1,21,40,000
			11	11,600	2,800			2,800	14,400	42,000
			Total 11 :	11,600	2,800			2,800	14,400	42,000
			13	1,62,501					1,62,501	3,14,000
			Total 13 :	1,62,501					1,62,501	3,14,000
			Total 77 Khamdong Block Administrative Centre:	1,83,40,783	19,15,585			19,15,585	2,02,56,368	2,32,62,000
78	01			1,26,57,116	13,76,300			13,76,300	1,40,33,416	1,66,90,000
			Total 1 :	1,26,57,116	13,76,300			13,76,300	1,40,33,416	1,66,90,000
			02	87,72,270	9,21,200			9,21,200	96,93,470	1,15,52,000
			Total 2 :	87,72,270	9,21,200			9,21,200	96,93,470	1,15,52,000
			11	18,610					18,610	42,000
			Total 11 :	18,610					18,610	42,000
			13	2,00,285					2,00,285	3,14,000
			Total 13 :	2,00,285					2,00,285	3,14,000
			Total 78 Ranka Block Administrative Centre:	2,16,48,281	22,97,500			22,97,500	2,39,45,781	2,85,98,000
80	01			96,33,999	9,11,324			9,11,324	1,05,45,323	1,20,28,000
			Total 1 :	96,33,999	9,11,324			9,11,324	1,05,45,323	1,20,28,000
			02	46,61,400	5,07,400			5,07,400	51,68,800	62,31,000
			Total 2 :	46,61,400	5,07,400			5,07,400	51,68,800	62,31,000
			11	8,570					8,570	42,000
			Total 11 :	8,570					8,570	42,000
			13	1,46,081	7,408			7,408	1,53,489	3,14,000
			Total 13 :	1,46,081	7,408			7,408	1,53,489	3,14,000
			Total 80 Barapathing Block Administrative Centre:	1,44,50,050	14,26,132			14,26,132	1,58,76,182	1,86,15,000
81	01			1,35,46,872	13,90,028			13,90,028	1,49,36,900	1,74,86,000
			Total 1 :	1,35,46,872	13,90,028			13,90,028	1,49,36,900	1,74,86,000
			02	76,95,300	8,71,130			8,71,130	85,66,430	99,72,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	45	81								
						Total 2 :	76,95,300	8,71,130		8,71,130	85,66,430	99,72,000
					11		9,000				9,000	42,000
						Total 11 :	9,000				9,000	42,000
					13		2,04,982				2,04,982	3,14,000
						Total 13 :	2,04,982				2,04,982	3,14,000
						Total 81 Martham Block Administrative Centre:	2,14,56,154	22,61,158		22,61,158	2,37,17,312	2,78,14,000
	82				01		1,78,30,448	16,88,252		16,88,252	1,95,18,700	2,10,37,000
						Total 1 :	1,78,30,448	16,88,252		16,88,252	1,95,18,700	2,10,37,000
					02		1,12,07,639	37,685		37,685	1,12,45,324	1,46,89,000
						Total 2 :	1,12,07,639	37,685		37,685	1,12,45,324	1,46,89,000
					11		9,000				9,000	42,000
						Total 11 :	9,000				9,000	42,000
					13		2,66,128				2,66,128	3,14,000
						Total 13 :	2,66,128				2,66,128	3,14,000
						Total 82 Nandok Gram Vikash Kendra:	2,93,13,215	17,25,937		17,25,937	3,10,39,152	3,60,82,000
						Total 45 East District:	21,38,24,508	1,66,03,313		1,66,03,313	23,04,27,821	27,99,50,000
46	71				02	-	49,800				-	49,800
						Total 2 :	-	49,800			-	49,800
						Total 71 Yuksom Block Administrative Centre:	-	49,800			-	49,800
	77				02		49,800				49,800	1,06,82,000
						Total 2 :	49,800				49,800	1,06,82,000
						Total 77 Hee Bermiok Block Administrative Centre:	49,800				49,800	1,06,82,000
						Total 46 West District:						1,81,52,000
						Total 1 Direction and Administration:	21,38,24,508	1,66,03,313		1,66,03,313	23,04,27,821	29,81,02,000
						Total 1 Integrated Rural Development programme:	21,38,24,508	1,66,03,313		1,66,03,313	23,04,27,821	29,81,02,000
						Total 2501 Special Programmes for Rural Development:	66,30,83,681	6,03,99,777		6,03,99,777	72,34,83,458	89,77,97,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST											
Grant : 35 Rural Development											
Parameter : 1 Voted											
2501	01	001	46	71	01	44,95,414	4,95,944		4,95,944	49,91,358	59,12,000
					Total 1 :	44,95,414	4,95,944		4,95,944	49,91,358	59,12,000
				02		55,35,705	7,47,055		7,47,055	62,82,760	74,70,000
				Total 2 :	55,35,705	7,47,055		7,47,055	7,47,055	62,82,760	74,70,000
				11		18,650	19,050		19,050	37,700	42,000
				Total 11 :	18,650	19,050		19,050	19,050	37,700	42,000
				13		1,35,337				1,35,337	3,14,000
				Total 13 :	1,35,337					1,35,337	3,14,000
				Total 71 Yuksom Block Administrative Centre:	1,01,85,106	12,62,049			12,62,049	1,14,47,155	1,37,38,000
	72			01	90,08,394	8,27,184			8,27,184	98,35,578	1,29,94,000
				Total 1 :	90,08,394	8,27,184			8,27,184	98,35,578	1,29,94,000
				02	81,49,175	8,83,625			8,83,625	90,32,800	1,06,33,000
				Total 2 :	81,49,175	8,83,625			8,83,625	90,32,800	1,06,33,000
				13	1,16,693	15,602			15,602	1,32,295	3,14,000
				Total 13 :	1,16,693	15,602			15,602	1,32,295	3,14,000
				Total 72 Gyalshing Block Administrative Centre:	1,72,74,262	17,26,411			17,26,411	1,90,00,673	2,39,41,000
	73			01	1,22,55,459	12,69,856			12,69,856	1,35,25,315	1,49,37,000
				Total 1 :	1,22,55,459	12,69,856			12,69,856	1,35,25,315	1,49,37,000
				02	1,40,58,562	14,44,470			14,44,470	1,55,03,032	1,72,59,000
				Total 2 :	1,40,58,562	14,44,470			14,44,470	1,55,03,032	1,72,59,000
				11	21,800					21,800	42,000
				Total 11 :	21,800					21,800	42,000
				13	1,08,810	500			500	1,09,310	3,14,000
				Total 13 :	1,08,810	500			500	1,09,310	3,14,000
				Total 73 Dentam Block Administrative Centre:	2,64,44,631	27,14,826			27,14,826	2,91,59,457	3,25,52,000
	74			01	1,10,48,810	11,93,260			11,93,260	1,22,42,070	1,26,39,000
				Total 1 :	1,10,48,810	11,93,260			11,93,260	1,22,42,070	1,26,39,000
				02	66,88,348	7,47,260			7,47,260	74,35,608	88,37,000
				Total 2 :	66,88,348	7,47,260			7,47,260	74,35,608	88,37,000
				11	13,025	8,525			8,525	21,550	42,000
				Total 11 :	13,025	8,525			8,525	21,550	42,000
				13	1,08,098	15,810			15,810	1,23,908	3,14,000
				Total 13 :	1,08,098	15,810			15,810	1,23,908	3,14,000
				Total 74 Kaluk Block Administrative Centre:	1,78,58,281	19,64,855			19,64,855	1,98,23,136	2,18,32,000
	75			01	80,40,515	8,18,528			8,18,528	88,59,043	1,21,91,000
				Total 1 :	80,40,515	8,18,528			8,18,528	88,59,043	1,21,91,000
				02	1,43,50,923	13,51,282			13,51,282	1,57,02,205	1,83,78,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST Grant : 35 Rural Development Parameter : 1 Voted										
2501	01	001	46 75							
			Total 2 :	1,43,50,923	13,51,282			13,51,282	1,57,02,205	1,83,78,000
			11	20,850					20,850	42,000
			Total 11 :	20,850					20,850	42,000
			13	1,48,227					1,48,227	3,14,000
			Total 13 :	1,48,227					1,48,227	3,14,000
			Total 75 Soreng Block Administrative Centre:	2,25,60,515	21,69,810			21,69,810	2,47,30,325	3,09,25,000
76	01			1,07,08,460	11,11,644			11,11,644	1,18,20,104	1,50,67,000
			Total 1 :	1,07,08,460	11,11,644			11,11,644	1,18,20,104	1,50,67,000
			02	96,19,033	10,76,300			10,76,300	1,06,95,333	1,28,90,000
			Total 2 :	96,19,033	10,76,300			10,76,300	1,06,95,333	1,28,90,000
			11	28,310					28,310	42,000
			Total 11 :	28,310					28,310	42,000
			13	2,07,214					2,07,214	3,14,000
			Total 13 :	2,07,214					2,07,214	3,14,000
			Total 76 Daramdin Block Administrative Centre:	2,05,63,017	21,87,944			21,87,944	2,27,50,961	2,83,13,000
77	01			96,53,544	9,50,340			9,50,340	1,06,03,884	1,13,93,000
			Total 1 :	96,53,544	9,50,340			9,50,340	1,06,03,884	1,13,93,000
			02	78,44,920					78,44,920	1,06,82,000
			Total 2 :	78,44,920					78,44,920	1,06,82,000
			11	20,995					20,995	42,000
			Total 11 :	20,995					20,995	42,000
			13	1,50,140					1,50,140	3,14,000
			Total 13 :	1,50,140					1,50,140	3,14,000
			Total 77 Hee Bermiok Block Administrative Centre:	1,76,69,599	9,50,340			9,50,340	1,86,19,939	2,24,31,000
78	01			83,89,066	5,60,656			5,60,656	89,49,722	94,51,000
			Total 1 :	83,89,066	5,60,656			5,60,656	89,49,722	94,51,000
			02	96,65,225	10,42,175			10,42,175	1,07,07,400	1,28,25,000
			Total 2 :	96,65,225	10,42,175			10,42,175	1,07,07,400	1,28,25,000
			11	10,200					10,200	42,000
			Total 11 :	10,200					10,200	42,000
			13	1,59,124					1,59,124	3,14,000
			Total 13 :	1,59,124					1,59,124	3,14,000
			Total 78 Chongrang Block Administrative Centre:	1,82,23,615	16,02,831			16,02,831	1,98,26,446	2,26,32,000
79	01			69,26,679	6,37,160			6,37,160	75,63,839	80,25,000
			Total 1 :	69,26,679	6,37,160			6,37,160	75,63,839	80,25,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	46	79								
					02	94,55,236	10,39,825			10,39,825	1,04,95,061	1,22,85,000
					Total 2 :	94,55,236	10,39,825			10,39,825	1,04,95,061	1,22,85,000
					11	18,165					18,165	42,000
					Total 11 :	18,165					18,165	42,000
					13	1,44,843	11,960			11,960	1,56,803	3,14,000
					Total 13 :	1,44,843	11,960			11,960	1,56,803	3,14,000
					Total 79 Chakung-Chumbong Gram Vikash Kendra:	1,65,44,923	16,88,945			16,88,945	1,82,33,868	2,06,66,000
80	01					51,28,254	5,07,348			5,07,348	56,35,602	74,18,000
					Total 1 :	51,28,254	5,07,348			5,07,348	56,35,602	74,18,000
					02	82,78,181	8,63,214			8,63,214	91,41,395	97,56,000
					Total 2 :	82,78,181	8,63,214			8,63,214	91,41,395	97,56,000
					11	24,500					24,500	42,000
					Total 11 :	24,500					24,500	42,000
					13	1,68,513					1,68,513	3,14,000
					Total 13 :	1,68,513					1,68,513	3,14,000
					Total 80 Mangalbarey Block Administrative Centre:	1,35,99,448	13,70,562			13,70,562	1,49,70,010	1,75,30,000
					Total 46 West District:	18,09,23,397	1,76,38,573			1,76,38,573	19,85,61,970	23,45,60,000
					Total 1 Direction and Administration:	18,09,23,397	1,76,38,573			1,76,38,573	19,85,61,970	23,45,60,000
					Total 1 Integrated Rural Development programme:	18,09,23,397	1,76,38,573			1,76,38,573	19,85,61,970	23,45,60,000
					Total 2501 Special Programmes for Rural Development:	66,30,83,681	6,03,99,777			6,03,99,777	72,34,83,458	89,77,97,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	47	71	01	1,00,55,068	10,04,724			10,04,724	1,10,59,792	1,25,76,000
					Total 1 :	1,00,55,068	10,04,724			10,04,724	1,10,59,792	1,25,76,000
					02	92,97,583	10,43,125			10,43,125	1,03,40,708	1,20,99,000
					Total 2 :	92,97,583	10,43,125			10,43,125	1,03,40,708	1,20,99,000
					11	23,730					23,730	42,000
					Total 11 :	23,730					23,730	42,000
					13	2,39,231					2,39,231	3,14,000
					Total 13 :	2,39,231					2,39,231	3,14,000
					Total 71 Kabi Tingda Block Administrative Centre:	1,96,15,612	20,47,849			20,47,849	2,16,63,461	2,50,31,000
	72				01	68,38,049	6,54,140			6,54,140	74,92,189	1,08,38,000
					Total 1 :	68,38,049	6,54,140			6,54,140	74,92,189	1,08,38,000
					02	82,57,628	8,85,750			8,85,750	91,43,378	1,01,61,000
					Total 2 :	82,57,628	8,85,750			8,85,750	91,43,378	1,01,61,000
					11	7,560					7,560	42,000
					Total 11 :	7,560					7,560	42,000
					13	1,84,655					1,84,655	3,14,000
					Total 13 :	1,84,655					1,84,655	3,14,000
					Total 72 Mangan Block Administrative Centre:	1,52,87,892	15,39,890			15,39,890	1,68,27,782	2,13,55,000
	73				01	47,96,303	5,15,552			5,15,552	53,11,855	67,64,000
					Total 1 :	47,96,303	5,15,552			5,15,552	53,11,855	67,64,000
					02	47,21,875	5,40,610			5,40,610	52,62,485	61,10,000
					Total 2 :	47,21,875	5,40,610			5,40,610	52,62,485	61,10,000
					11	29,331					29,331	42,000
					Total 11 :	29,331					29,331	42,000
					13	87,326	37,014			37,014	1,24,340	3,14,000
					Total 13 :	87,326	37,014			37,014	1,24,340	3,14,000
					Total 73 Chungthang Block Administrative Centre:	96,34,835	10,93,176			10,93,176	1,07,28,011	1,32,30,000
	74				01	91,08,397	7,40,409			7,40,409	98,48,806	1,28,43,000
					Total 1 :	91,08,397	7,40,409			7,40,409	98,48,806	1,28,43,000
					02	83,96,546	9,10,135			9,10,135	93,06,681	1,11,33,000
					Total 2 :	83,96,546	9,10,135			9,10,135	93,06,681	1,11,33,000
					11	14,740					14,740	42,000
					Total 11 :	14,740					14,740	42,000
					13	1,08,601					1,08,601	3,14,000
					Total 13 :	1,08,601					1,08,601	3,14,000
					Total 74 Passingdong (Dzongu) Block	1,76,28,284	16,50,544			16,50,544	1,92,78,828	2,43,32,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 106 Chief Pay and Accounts Officer - NORTH Grant : 35 Rural Development Parameter : 1 Voted -----												
2501	01	001	47	74	Administrative Centre:							
					Total 47 North District:	6,21,66,623	63,31,459			63,31,459	6,84,98,082	8,39,48,000
					Total 1 Direction and Administration:	6,21,66,623	63,31,459			63,31,459	6,84,98,082	8,39,48,000
					Total 1 Integrated Rural Development programme:	6,21,66,623	63,31,459			63,31,459	6,84,98,082	8,39,48,000
					Total 2501 Special Programmes for Rural Development:	66,30,83,681	6,03,99,777			6,03,99,777	72,34,83,458	89,77,97,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH										
Grant : 35 Rural Development										
Parameter : 1 Voted										
2501	01	001	48 71 01	1,05,26,957	12,93,787			12,93,787	1,18,20,744	1,44,63,000
			Total 1 :	1,05,26,957	12,93,787			12,93,787	1,18,20,744	1,44,63,000
			02	86,54,226	9,55,570			9,55,570	96,09,796	1,16,16,000
			Total 2 :	86,54,226	9,55,570			9,55,570	96,09,796	1,16,16,000
			13	94,681					94,681	3,14,000
			Total 13 :	94,681					94,681	3,14,000
			Total 71 Temi Tarku Block Administrative Centre:	1,92,75,864	22,49,357			22,49,357	2,15,25,221	2,63,93,000
72	01			1,54,02,623	15,82,911			15,82,911	1,69,85,534	2,07,54,000
			Total 1 :	1,54,02,623	15,82,911			15,82,911	1,69,85,534	2,07,54,000
			02	1,12,55,404	12,56,795			12,56,795	1,25,12,199	1,47,87,000
			Total 2 :	1,12,55,404	12,56,795			12,56,795	1,25,12,199	1,47,87,000
			11	33,620					33,620	42,000
			Total 11 :	33,620					33,620	42,000
			13	1,19,472					1,19,472	3,14,000
			Total 13 :	1,19,472					1,19,472	3,14,000
			Total 72 Melli (Sumbuk) Block Administrative Centre:	2,68,11,119	28,39,706			28,39,706	2,96,50,825	3,58,97,000
73	01			92,66,057	12,54,986			12,54,986	1,05,21,043	1,23,97,000
			Total 1 :	92,66,057	12,54,986			12,54,986	1,05,21,043	1,23,97,000
			02	50,50,619	5,92,733			5,92,733	56,43,352	67,68,000
			Total 2 :	50,50,619	5,92,733			5,92,733	56,43,352	67,68,000
			11	21,000					21,000	42,000
			Total 11 :	21,000					21,000	42,000
			13	1,58,808					1,58,808	3,14,000
			Total 13 :	1,58,808					1,58,808	3,14,000
			Total 73 Wok (Sikhip) Block Administrative Centre:	1,44,96,484	18,47,719			18,47,719	1,63,44,203	1,95,21,000
74	01			1,02,11,881	9,92,413			9,92,413	1,12,04,294	1,36,04,000
			Total 1 :	1,02,11,881	9,92,413			9,92,413	1,12,04,294	1,36,04,000
			02	1,23,44,269	13,61,201			13,61,201	1,37,05,470	1,62,07,000
			Total 2 :	1,23,44,269	13,61,201			13,61,201	1,37,05,470	1,62,07,000
			11	37,760					37,760	42,000
			Total 11 :	37,760					37,760	42,000
			13	2,77,651					2,77,651	3,14,000
			Total 13 :	2,77,651					2,77,651	3,14,000
			Total 74 Yangang Block Administrative Centre:	2,28,71,561	23,53,614			23,53,614	2,52,25,175	3,01,67,000
75	01			2,11,47,204	20,01,880			20,01,880	2,31,49,084	3,58,12,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH										
Grant : 35 Rural Development										
Parameter : 1 Voted										
2501	01	001	48 75							
			Total 1 :	2,11,47,204	20,01,880			20,01,880	2,31,49,084	3,58,12,000
			02	1,29,45,154	14,80,130			14,80,130	1,44,25,284	1,66,46,000
			Total 2 :	1,29,45,154	14,80,130			14,80,130	1,44,25,284	1,66,46,000
			13	1,93,550					1,93,550	3,14,000
			Total 13 :	1,93,550					1,93,550	3,14,000
			Total 75 Namchi Block Administrative Centre:	3,42,85,908	34,82,010			34,82,010	3,77,67,918	5,27,72,000
76	01			1,28,28,018	13,35,793			13,35,793	1,41,63,811	1,60,07,000
			Total 1 :	1,28,28,018	13,35,793			13,35,793	1,41,63,811	1,60,07,000
			02	1,06,57,575	11,85,625			11,85,625	1,18,43,200	1,47,12,000
			Total 2 :	1,06,57,575	11,85,625			11,85,625	1,18,43,200	1,47,12,000
			11	41,920					41,920	42,000
			Total 11 :	41,920					41,920	42,000
			13	2,20,924					2,20,924	3,14,000
			Total 13 :	2,20,924					2,20,924	3,14,000
			Total 76 Ravongla Block Administrative Centre:	2,37,48,437	25,21,418			25,21,418	2,62,69,855	3,10,75,000
78	01			1,54,67,920	16,16,228			16,16,228	1,70,84,148	2,05,09,000
			Total 1 :	1,54,67,920	16,16,228			16,16,228	1,70,84,148	2,05,09,000
			02	1,35,85,875	15,09,620			15,09,620	1,50,95,495	1,80,08,000
			Total 2 :	1,35,85,875	15,09,620			15,09,620	1,50,95,495	1,80,08,000
			11	42,000					42,000	42,000
			Total 11 :	42,000					42,000	42,000
			13	3,01,159					3,01,159	3,14,000
			Total 13 :	3,01,159					3,01,159	3,14,000
			Total 78 Namthang Block Administrative Centre:	2,93,96,954	31,25,848			31,25,848	3,25,22,802	3,88,73,000
79	01			69,88,683	8,17,485			8,17,485	78,06,168	90,96,000
			Total 1 :	69,88,683	8,17,485			8,17,485	78,06,168	90,96,000
			02	45,05,489	5,84,475			5,84,475	50,89,964	55,00,000
			Total 2 :	45,05,489	5,84,475			5,84,475	50,89,964	55,00,000
			11	12,500	4,800			4,800	17,300	42,000
			Total 11 :	12,500	4,800			4,800	17,300	42,000
			13	3,02,154					3,02,154	5,52,000
			Total 13 :	3,02,154					3,02,154	5,52,000
			Total 79 Nandugoan Gram Vikash Kendra:	1,18,08,826	14,06,760			14,06,760	1,32,15,586	1,51,90,000
			Total 48 South District:	18,26,95,153	1,98,26,432			1,98,26,432	20,25,21,585	24,98,88,000
			Total 1 Direction and Administration:	18,26,95,153	1,98,26,432			1,98,26,432	20,25,21,585	24,98,88,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 35 Rural Development Parameter : 1 Voted													
2501	01			Total 1 Integrated Rural Development programme:			18,26,95,153	1,98,26,432			1,98,26,432	20,25,21,585	24,98,88,000
				Total 2501 Special Programmes for Rural Development:			66,30,83,681	6,03,99,777			6,03,99,777	72,34,83,458	89,77,97,000

CPAO Payment :	1,98,26,432
CPAO Deduct Refund :	
Total CPAO Figure :	1,98,26,432
Total Suspense :	1,98,26,432

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 35 Rural Development Parameter : 1 Voted												
2505	01	702	37	00	82	1,00,65,000					1,00,65,000	1,75,00,000
Total 82 NULL:						1,00,65,000					1,00,65,000	1,75,00,000
Total 0 NULL:						1,00,65,000					1,00,65,000	1,75,00,000
Total 37 National Rural Livelihood Mission (NRLM):						1,00,65,000					1,00,65,000	1,75,00,000
Total 702 Jawahar Rojgar Yojana:						1,00,65,000					1,00,65,000	1,75,00,000
Total 1 National Programmes:						1,00,65,000					1,00,65,000	1,75,00,000
60	703	34	00	82		5,87,27,000					5,87,27,000	6,00,00,000
Total 82 NULL:						5,87,27,000					5,87,27,000	6,00,00,000
Total 0 NULL:						5,87,27,000					5,87,27,000	6,00,00,000
Total 34 National Rural Employment Guarantee Scheme:						5,87,27,000					5,87,27,000	6,00,00,000
Total 703 Employment Assurance Scheme:						5,87,27,000					5,87,27,000	6,00,00,000
Total 60 Other Programmes:						5,87,27,000					5,87,27,000	6,00,00,000
Total 2505 Rural Employment:						34,00,59,000					34,00,59,000	76,59,29,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 35 Rural Development Parameter : 5 Centrally Sponsored Scheme												
2505	01	702	37	00	81	10,79,84,000					10,79,84,000	39,22,88,000
Total 81 NULL:						10,79,84,000					10,79,84,000	39,22,88,000
Total 0 NULL:						10,79,84,000					10,79,84,000	39,22,88,000
Total 37 National Rural Livelihood Mission (NRLM):						10,79,84,000					10,79,84,000	39,22,88,000
Total 702 Jawahar Rojgar Yojana:						10,79,84,000					10,79,84,000	39,22,88,000
Total 1 National Programmes:						10,79,84,000					10,79,84,000	39,22,88,000
60	703	34	00	81		16,32,83,000					16,32,83,000	29,61,41,000
Total 81 NULL:						16,32,83,000					16,32,83,000	29,61,41,000
Total 0 NULL:						16,32,83,000					16,32,83,000	29,61,41,000
Total 34 National Rural Employment Guarantee Scheme:						16,32,83,000					16,32,83,000	29,61,41,000
Total 703 Employment Assurance Scheme:						16,32,83,000					16,32,83,000	29,61,41,000
Total 60 Other Programmes:						16,32,83,000					16,32,83,000	29,61,41,000
Total 2505 Rural Employment:						34,00,59,000					34,00,59,000	76,59,29,000

CPAO Payment : CPAO Deduct Refund : Total CPAO Figure : Total Suspense :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2515	00	003	60	00	31	3,91,49,000					3,91,49,000	5,12,94,000
Total 31 NULL:						3,91,49,000					3,91,49,000	5,12,94,000
Total 0 NULL:						3,91,49,000					3,91,49,000	5,12,94,000
Total 60 Sikkim Institute of Rural Development:						3,91,49,000					3,91,49,000	5,12,94,000
Total 3 Training:						3,91,49,000					3,91,49,000	5,12,94,000
Total 0 NULL:						3,91,49,000					3,91,49,000	5,12,94,000
Total 2515 Other Rural Development Programmes:						58,58,76,643	1,62,52,853			1,62,52,853	60,21,29,496	83,41,38,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 35 Rural Development Parameter : 5 Centrally Sponsored Scheme												
2515	00	101	34	00	81	4,74,75,000					4,74,75,000	10,00,00,000
Total 81 NULL:						4,74,75,000					4,74,75,000	10,00,00,000
Total 0 NULL:						4,74,75,000					4,74,75,000	10,00,00,000
Total 34 Rashtriya Gram Swaraj Abhiyan (RGSA):						4,74,75,000					4,74,75,000	10,00,00,000
Total 101 Panchayati Raj:						4,74,75,000					4,74,75,000	10,00,00,000
Total 0 NULL:						4,74,75,000					4,74,75,000	10,00,00,000
Total 2515 Other Rural Development Programmes:						58,58,76,643	1,62,52,853			1,62,52,853	60,21,29,496	83,41,38,000
Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted												
2515	00	101	00	44	01	8,55,11,094	86,30,930			86,30,930	9,41,42,024	11,63,53,000
Total 1 :						8,55,11,094	86,30,930			86,30,930	9,41,42,024	11,63,53,000
13						15,17,995	4,500			4,500	15,22,495	34,65,000
Total 13 :						15,17,995	4,500			4,500	15,22,495	34,65,000
50						8,52,664	19,848			19,848	8,72,512	24,75,000
Total 50 :						8,52,664	19,848			19,848	8,72,512	24,75,000
Total 44 Head Office Establishment:						8,78,81,753	86,55,278			86,55,278	9,65,37,031	12,22,93,000
Total 0 NULL:						8,78,81,753	86,55,278			86,55,278	9,65,37,031	12,22,93,000
Total 101 Panchayati Raj:						8,78,81,753	86,55,278			86,55,278	9,65,37,031	12,22,93,000
196	61	00	36			10,46,59,000					10,46,59,000	13,95,46,000
Total 36 NULL:						10,46,59,000					10,46,59,000	13,95,46,000
Total 0 NULL:						10,46,59,000					10,46,59,000	13,95,46,000
Total 61 Grants to Zilla Parishads for Admnistrative Expenses:						10,46,59,000					10,46,59,000	13,95,46,000
Total 196 Assistance to Zilla Parishads/District Level Panchayats:						10,46,59,000					10,46,59,000	13,95,46,000
198	61	00	36			23,35,01,827					23,35,01,827	31,87,39,000
Total 36 NULL:						23,35,01,827					23,35,01,827	31,87,39,000
Total 0 NULL:						23,35,01,827					23,35,01,827	31,87,39,000
Total 61 Grants to Gram Panchayats for Administrative Expenses:						23,35,01,827					23,35,01,827	31,87,39,000
Total 198 Assistance to Gram Panchayats:						23,35,01,827					23,35,01,827	31,87,39,000
Total 0 NULL:						42,60,42,580	86,55,278			86,55,278	43,46,97,858	58,05,78,000
Total 2515 Other Rural Development Programmes:						58,58,76,643	1,62,52,853			1,62,52,853	60,21,29,496	83,41,38,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted												
2515	00	101	00	45	01			38,02,029	5,98,487	5,98,487	44,00,516	1,09,47,000
				Total 1 :				38,02,029	5,98,487	5,98,487	44,00,516	1,09,47,000
				Total 45 East District:				38,02,029	5,98,487	5,98,487	44,00,516	1,09,47,000
		69		01				72,14,247	7,35,460	7,35,460	79,49,707	95,59,000
				Total 1 :				72,14,247	7,35,460	7,35,460	79,49,707	95,59,000
				02				13,43,265	1,50,010	1,50,010	14,93,275	16,65,000
				Total 2 :				13,43,265	1,50,010	1,50,010	14,93,275	16,65,000
				11				21,000			21,000	42,000
				Total 11 :				21,000			21,000	42,000
				13				2,46,657			2,46,657	2,93,000
				Total 13 :				2,46,657			2,46,657	2,93,000
				Total 69 ADC (Development) Pakyong:				88,25,169	8,85,470	8,85,470	97,10,639	1,15,59,000
				Total 0 NULL:				1,26,27,198	14,83,957	14,83,957	1,41,11,155	2,25,06,000
				Total 101 Panchayati Raj:				1,26,27,198	14,83,957	14,83,957	1,41,11,155	2,25,06,000
				Total 0 NULL:				1,26,27,198	14,83,957	14,83,957	1,41,11,155	2,25,06,000
				Total 2515 Other Rural Development Programmes:				58,58,76,643	1,62,52,853	1,62,52,853	60,21,29,496	83,41,38,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST												
Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
2515	00	101	00	46	01	2,16,86,426	22,82,767			22,82,767	2,39,69,193	2,89,98,000
Total 1 :						2,16,86,426	22,82,767			22,82,767	2,39,69,193	2,89,98,000
11						16,500					16,500	33,000
Total 11 :						16,500					16,500	33,000
13						7,442					7,442	45,000
Total 13 :						7,442					7,442	45,000
Total 46 West District:						2,17,10,368	22,82,767			22,82,767	2,39,93,135	2,90,76,000
71				01		1,03,00,122	9,49,072			9,49,072	1,12,49,194	1,30,73,000
Total 1 :						1,03,00,122	9,49,072			9,49,072	1,12,49,194	1,30,73,000
02						4,24,550	68,286			68,286	4,92,836	5,15,000
Total 2 :						4,24,550	68,286			68,286	4,92,836	5,15,000
11						3,450	17,550			17,550	21,000	42,000
Total 11 :						3,450	17,550			17,550	21,000	42,000
13						33,383	31,950			31,950	65,333	2,33,000
Total 13 :						33,383	31,950			31,950	65,333	2,33,000
Total 71 ADC (Development) Soreng:						1,07,61,505	10,66,858			10,66,858	1,18,28,363	1,38,63,000
Total 0 NULL:						3,24,71,873	33,49,625			33,49,625	3,58,21,498	4,29,39,000
Total 101 Panchayati Raj:						3,24,71,873	33,49,625			33,49,625	3,58,21,498	4,29,39,000
Total 0 NULL:						3,24,71,873	33,49,625			33,49,625	3,58,21,498	4,29,39,000
Total 2515 Other Rural Development Programmes:						58,58,76,643	1,62,52,853			1,62,52,853	60,21,29,496	83,41,38,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 106 Chief Pay and Accounts Officer - NORTH												
Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
2515	00	101	00	47	01			17,13,564	1,76,512	1,76,512	18,90,076	22,41,000
					Total 1 TO BE CHANGED:			17,13,564	1,76,512	1,76,512	18,90,076	22,41,000
					Total 47 North District:			17,13,564	1,76,512	1,76,512	18,90,076	22,41,000
			72	01				22,94,469	2,53,040	2,53,040	25,47,509	35,12,000
					Total 1 :			22,94,469	2,53,040	2,53,040	25,47,509	35,12,000
				02				8,43,125	80,235	80,235	9,23,360	10,83,000
					Total 2 :			8,43,125	80,235	80,235	9,23,360	10,83,000
				11				17,048			17,048	42,000
					Total 11 :			17,048			17,048	42,000
				13				1,16,169			1,16,169	2,33,000
					Total 13 :			1,16,169			1,16,169	2,33,000
Total 72 ADC (Development) Chungthang:								32,70,811	3,33,275	3,33,275	36,04,086	48,70,000
Total 0 NULL:								49,84,375	5,09,787	5,09,787	54,94,162	71,11,000
Total 101 Panchayati Raj:								49,84,375	5,09,787	5,09,787	54,94,162	71,11,000
Total 0 NULL:								49,84,375	5,09,787	5,09,787	54,94,162	71,11,000
Total 2515 Other Rural Development Programmes:								58,58,76,643	1,62,52,853	1,62,52,853	60,21,29,496	83,41,38,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH												
Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
2515	00	101	00	48	01	1,34,89,142	13,58,838			13,58,838	1,48,47,980	1,65,51,000
Total 1 :						1,34,89,142	13,58,838			13,58,838	1,48,47,980	1,65,51,000
11						9,268					9,268	33,000
Total 11 :						9,268					9,268	33,000
13						21,780					21,780	67,000
Total 13 :						21,780					21,780	67,000
Total 48 South District:						1,35,20,190	13,58,838			13,58,838	1,48,79,028	1,66,51,000
70	01					84,38,898	8,44,368			8,44,368	92,83,266	1,13,22,000
Total 1 :						84,38,898	8,44,368			8,44,368	92,83,266	1,13,22,000
02						9,51,450	51,000			51,000	10,02,450	10,84,000
Total 2 :						9,51,450	51,000			51,000	10,02,450	10,84,000
11						30,002					30,002	42,000
Total 11 :						30,002					30,002	42,000
13						1,86,077					1,86,077	6,11,000
Total 13 :						1,86,077					1,86,077	6,11,000
Total 70 ADC (Development) Ravangla:						96,06,427	8,95,368			8,95,368	1,05,01,795	1,30,59,000
Total 0 NULL:						2,31,26,617	22,54,206			22,54,206	2,53,80,823	2,97,10,000
Total 101 Panchayati Raj:						2,31,26,617	22,54,206			22,54,206	2,53,80,823	2,97,10,000
Total 0 NULL:						2,31,26,617	22,54,206			22,54,206	2,53,80,823	2,97,10,000
Total 2515 Other Rural Development Programmes:						58,58,76,643	1,62,52,853			1,62,52,853	60,21,29,496	83,41,38,000

CPAO Payment :	22,54,206
CPAO Deduct Refund :	
Total CPAO Figure :	22,54,206
Total Suspense :	22,54,206

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 19 Water Resources Parameter : 5 Centrally Sponsored Scheme												
2702	80	800	64	00	01	19,26,972	2,01,620			2,01,620	21,28,592	23,63,000
Total 1 NULL:						19,26,972	2,01,620			2,01,620	21,28,592	23,63,000
75						11,01,200					11,01,200	40,89,000
Total 75 NULL:						11,01,200					11,01,200	40,89,000
Total 0 NULL:						30,28,172	2,01,620			2,01,620	32,29,792	64,52,000
Total 64 Rationalisation of Minor Irrigation Statistics (100% CSS):						30,28,172	2,01,620			2,01,620	32,29,792	64,52,000
Total 800 Other Expenditure:						30,28,172	2,01,620			2,01,620	32,29,792	64,52,000
Total 80 General:						30,28,172	2,01,620			2,01,620	32,29,792	64,52,000
Total 2702 Minor Irrigation:						16,95,06,385	1,71,11,471			1,71,11,471	18,66,17,856	22,39,34,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 19 Water Resources Parameter : 1 Voted												
2702	80	001	20	45	01	2,56,44,003	26,14,848			26,14,848	2,82,58,851	3,27,58,000
Total 1 :						2,56,44,003	26,14,848			26,14,848	2,82,58,851	3,27,58,000
13						1,07,397					1,07,397	1,65,000
Total 13 :						1,07,397					1,07,397	1,65,000
Total 45 East District:						2,57,51,400	26,14,848			26,14,848	2,83,66,248	3,29,23,000
Total 20 Irrigation Department:						2,57,51,400	26,14,848			26,14,848	2,83,66,248	3,29,23,000
Total 1 Direction and Administration:						2,57,51,400	26,14,848			26,14,848	2,83,66,248	3,29,23,000
Total 80 General:						2,57,51,400	26,14,848			26,14,848	2,83,66,248	3,29,23,000
Total 2702 Minor Irrigation:						16,95,06,385	1,71,11,471			1,71,11,471	18,66,17,856	22,39,34,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST Grant : 19 Water Resources Parameter : 1 Voted												
2702	80	001	20	53	01	2,16,75,992	22,28,996			22,28,996	2,39,04,988	2,99,72,000
Total 1 :						2,16,75,992	22,28,996			22,28,996	2,39,04,988	2,99,72,000
13						1,24,172					1,24,172	2,07,000
Total 13 :						1,24,172					1,24,172	2,07,000
Total 53 Geyzing Sub-Division:						2,18,00,164	22,28,996			22,28,996	2,40,29,160	3,01,79,000
Total 20 Irrigation Department:						2,18,00,164	22,28,996			22,28,996	2,40,29,160	3,01,79,000
Total 1 Direction and Administration:						2,18,00,164	22,28,996			22,28,996	2,40,29,160	3,01,79,000
Total 80 General:						2,18,00,164	22,28,996			22,28,996	2,40,29,160	3,01,79,000
Total 2702 Minor Irrigation:						16,95,06,385	1,71,11,471			1,71,11,471	18,66,17,856	22,39,34,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 106 Chief Pay and Accounts Officer - NORTH Grant : 19 Water Resources Parameter : 1 Voted -----												
2702	80	001	20	47	01	1,34,46,997	14,29,231			14,29,231	1,48,76,228	1,72,49,000
					Total 1 :	1,34,46,997	14,29,231			14,29,231	1,48,76,228	1,72,49,000
					02	6,90,250	77,810			77,810	7,68,060	15,64,000
					Total 2 :	6,90,250	77,810			77,810	7,68,060	15,64,000
					13	1,19,042					1,19,042	1,24,000
					Total 13 :	1,19,042					1,19,042	1,24,000
					Total 47 North District:	1,42,56,289	15,07,041			15,07,041	1,57,63,330	1,89,37,000
					Total 20 Irrigation Department:	1,42,56,289	15,07,041			15,07,041	1,57,63,330	1,89,37,000
					Total 1 Direction and Administration:	1,42,56,289	15,07,041			15,07,041	1,57,63,330	1,89,37,000
					Total 80 General:	1,42,56,289	15,07,041			15,07,041	1,57,63,330	1,89,37,000
					Total 2702 Minor Irrigation:	16,95,06,385	1,71,11,471			1,71,11,471	18,66,17,856	22,39,34,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH											
Grant : 19 Water Resources											
Parameter : 1 Voted											
2702	80	001	20	48	01	2,54,81,490	25,69,856		25,69,856	2,80,51,346	3,58,87,000
Total 1 :						2,54,81,490	25,69,856		25,69,856	2,80,51,346	3,58,87,000
02						38,00,425	4,24,245		4,24,245	42,24,670	50,59,000
Total 2 :						38,00,425	4,24,245		4,24,245	42,24,670	50,59,000
13						52,686				52,686	1,65,000
Total 13 :						52,686				52,686	1,65,000
Total 48 South District:						2,93,34,601	29,94,101		29,94,101	3,23,28,702	4,11,11,000
Total 20 Irrigation Department:						2,93,34,601	29,94,101		29,94,101	3,23,28,702	4,11,11,000
Total 1 Direction and Administration:						2,93,34,601	29,94,101		29,94,101	3,23,28,702	4,11,11,000
Total 80 General:						2,93,34,601	29,94,101		29,94,101	3,23,28,702	4,11,11,000
Total 2702 Minor Irrigation:						16,95,06,385	1,71,11,471		1,71,11,471	18,66,17,856	22,39,34,000

CPAO Payment :	29,94,101
CPAO Deduct Refund :	
Total CPAO Figure :	29,94,101
Total Suspense :	29,94,101

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 1 Chief Pay and Accounts Office - Gangtok													
Grant : 31 Power													
Parameter : 1 Voted													
2801	80	001	00	44	01	85,45,52,274	8,68,09,308	-	50,000	8,67,59,308	94,13,11,582	1,08,34,20,000	
					Total 1 :	85,45,52,274	8,68,09,308	-	50,000	8,67,59,308	94,13,11,582	1,08,34,20,000	
					02	2,76,24,811	30,53,382			30,53,382	3,06,78,193	3,46,31,000	
					Total 2 :	2,76,24,811	30,53,382			30,53,382	3,06,78,193	3,46,31,000	
					11	19,238				19,238	19,238	21,00,000	
					Total 11 :	19,238				19,238	19,238	21,00,000	
					13	18,61,427				18,61,427	18,61,427	1,01,26,000	
					Total 13 :	18,61,427				18,61,427	18,61,427	1,01,26,000	
					50	94,91,724				94,91,724	94,91,724	2,03,00,000	
					Total 50 :	94,91,724				94,91,724	94,91,724	2,03,00,000	
					51	26,96,121				26,96,121	26,96,121	29,70,000	
					Total 51 :	26,96,121				26,96,121	26,96,121	29,70,000	
					Total 44 Head Office Establishment:	89,62,45,595	8,98,62,690	-	50,000	8,98,12,690	98,60,58,285	1,15,35,47,000	
49	31					2,23,55,000				2,23,55,000	2,23,55,000	2,23,55,000	
					Total 31 :	2,23,55,000				2,23,55,000	2,23,55,000	2,23,55,000	
					Total 49 State Electricity Regulatory Commission:	2,23,55,000				2,23,55,000	2,23,55,000	2,23,55,000	
					Total 0 NULL:	91,86,00,595	8,98,62,690	-	50,000	8,98,12,690	1,00,84,13,285	1,17,59,02,000	
					Total 1 Direction and Administration:	91,86,00,595	8,98,62,690	-	50,000	8,98,12,690	1,00,84,13,285	1,17,59,02,000	
911	00	00	00			-	1,88,550	-	75,703	-	75,703	-	2,64,253
					Total 0 NULL:	-	1,88,550	-	75,703	-	75,703	-	2,64,253
					Total 0 NULL:	-	1,88,550	-	75,703	-	75,703	-	2,64,253
					Total 0 NULL:	-	1,88,550	-	75,703	-	75,703	-	2,64,253
					Total 0 NULL:	-	1,88,550	-	75,703	-	75,703	-	2,64,253
					Total 911 Deduct Recoveries of Overpayments:	-	1,88,550	-	75,703	-	75,703	-	2,64,253
					Total 80 General:	91,84,12,045	8,98,62,690	-	1,25,703	8,97,36,987	1,00,81,49,032	1,17,59,02,000	
					Total 2801 Power:	1,38,83,49,329	14,36,75,379	-	1,62,465	14,35,12,914	1,53,18,62,243	3,09,30,51,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 104 Chief Pay and Accounts Officer - EAST														
Grant : 31 Power														
Parameter : 1 Voted														
2801	80	001	00	44	01	-	94,544	-	36,762	-	36,762	-	1,31,306	1,08,34,20,000
Total 1 :						-	94,544	-	36,762	-	36,762	-	1,31,306	1,08,34,20,000
Total 44 Head Office Establishment:						-	94,544	-	36,762	-	36,762	-	1,31,306	1,08,34,20,000
			48	01		-	7,254					-	7,254	20,23,61,000
Total 1 :						-	7,254					-	7,254	20,23,61,000
Total 48 South District:						-	7,254					-	7,254	20,23,61,000
Total 0 NULL:						-	1,01,798	-	36,762	-	36,762	-	1,38,560	1,28,57,81,000
Total 1 Direction and Administration:						-	1,01,798	-	36,762	-	36,762	-	1,38,560	1,28,57,81,000
	911	00	00	00		-	16,924					-	16,924	
Total 0 NULL:						-	16,924					-	16,924	
Total 0 NULL:						-	16,924					-	16,924	
Total 0 NULL:						-	16,924					-	16,924	
Total 911 Deduct Recoveries of Overpayments:						-	16,924					-	16,924	
Total 80 General:						-	1,18,722		36,762	-	36,762	-	1,55,484	1,28,57,81,000
Total 2801 Power:						1,38,83,49,329	14,36,75,379	-	1,62,465		14,35,12,914		1,53,18,62,243	3,09,30,51,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST												
Grant : 31 Power												
Parameter : 1 Voted												
2801	80	001	00	46	01	14,65,67,351	1,50,59,052			1,50,59,052	16,16,26,403	17,66,35,000
Total 1 :						14,65,67,351	1,50,59,052			1,50,59,052	16,16,26,403	17,66,35,000
11							26,500			26,500	26,500	3,26,000
Total 11 :							26,500			26,500	26,500	3,26,000
13						2,28,130					2,28,130	7,15,000
Total 13 :						2,28,130					2,28,130	7,15,000
Total 46 West District:						14,67,95,481	1,50,85,552			1,50,85,552	16,18,81,033	17,76,76,000
Total 0 NULL:						14,67,95,481	1,50,85,552			1,50,85,552	16,18,81,033	17,76,76,000
Total 1 Direction and Administration:						14,67,95,481	1,50,85,552			1,50,85,552	16,18,81,033	17,76,76,000
Total 80 General:						14,67,95,481	1,50,85,552			1,50,85,552	16,18,81,033	17,76,76,000
Total 2801 Power:						1,38,83,49,329	14,36,75,379	-	1,62,465	14,35,12,914	1,53,18,62,243	3,09,30,51,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH Grant : 31 Power Parameter : 1 Voted												
2801	80	001	00	47	01	12,23,98,215	1,27,61,828			1,27,61,828	13,51,60,043	17,14,18,000
Total 1 :						12,23,98,215	1,27,61,828			1,27,61,828	13,51,60,043	17,14,18,000
13						4,500					4,500	3,96,000
Total 13 :						4,500					4,500	3,96,000
Total 47 North District:						12,24,02,715	1,27,61,828			1,27,61,828	13,51,64,543	17,18,14,000
Total 0 NULL:						12,24,02,715	1,27,61,828			1,27,61,828	13,51,64,543	17,18,14,000
Total 1 Direction and Administration:						12,24,02,715	1,27,61,828			1,27,61,828	13,51,64,543	17,18,14,000
Total 80 General:						12,24,02,715	1,27,61,828			1,27,61,828	13,51,64,543	17,18,14,000
Total 2801 Power:						1,38,83,49,329	14,36,75,379	-	1,62,465	14,35,12,914	1,53,18,62,243	3,09,30,51,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH												
Grant : 31 Power												
Parameter : 1 Voted												
2801	80	001	00	48	01	15,32,45,158	1,94,59,972			1,94,59,972	17,27,05,130	20,23,61,000
Total 1 :						15,32,45,158	1,94,59,972			1,94,59,972	17,27,05,130	20,23,61,000
11						78,540					78,540	1,65,000
Total 11 :						78,540					78,540	1,65,000
13						4,94,971					4,94,971	6,49,000
Total 13 :						4,94,971					4,94,971	6,49,000
Total 48 South District:						15,38,18,669	1,94,59,972			1,94,59,972	17,32,78,641	20,31,75,000
Total 0 NULL:						15,38,18,669	1,94,59,972			1,94,59,972	17,32,78,641	20,31,75,000
60	52	01				4,70,39,141	65,05,337			65,05,337	5,35,44,478	7,87,03,000
Total 1 :						4,70,39,141	65,05,337			65,05,337	5,35,44,478	7,87,03,000
Total 52 Soreng Sub-Division:						4,70,39,141	65,05,337			65,05,337	5,35,44,478	7,87,03,000
Total 60 Sub-Divisional Establishments:						4,70,39,141	65,05,337			65,05,337	5,35,44,478	7,87,03,000
Total 1 Direction and Administration:						20,08,57,810	2,59,65,309			2,59,65,309	22,68,23,119	28,18,78,000
Total 80 General:						20,08,57,810	2,59,65,309			2,59,65,309	22,68,23,119	28,18,78,000
Total 2801 Power:						1,38,83,49,329	14,36,75,379	-	1,62,465	14,35,12,914	1,53,18,62,243	3,09,30,51,000

CPAO Payment :	2,59,65,309
CPAO Deduct Refund :	
Total CPAO Figure :	2,59,65,309
Total Suspense :	2,61,27,774

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 16 Commerce And Industries												
Parameter : 1 Voted												
2851	00	001	60	00	01	3,08,73,992	28,96,760			28,96,760	3,37,70,752	2,98,16,000
					Total 1 NULL:	3,08,73,992	28,96,760			28,96,760	3,37,70,752	2,98,16,000
					02	49,42,705	5,73,566			5,73,566	55,16,271	58,53,000
					Total 2 NULL:	49,42,705	5,73,566			5,73,566	55,16,271	58,53,000
					11	89,475					89,475	6,50,000
					Total 11 NULL:	89,475					89,475	6,50,000
					13	16,81,063	2,00,000			2,00,000	18,81,063	41,17,000
					Total 13 NULL:	16,81,063	2,00,000			2,00,000	18,81,063	41,17,000
					50	7,27,58,324					7,27,58,324	9,59,40,000
					Total 50 NULL:	7,27,58,324					7,27,58,324	9,59,40,000
					Total 0 NULL:	11,03,45,559	36,70,326			36,70,326	11,40,15,885	13,63,76,000
					Total 60 Directorate of Small Scale Industries:	11,03,45,559	36,70,326			36,70,326	11,40,15,885	13,63,76,000
					Total 1 Direction and Administration:	11,03,45,559	36,70,326			36,70,326	11,40,15,885	13,63,76,000
003	61		46		01	- 52,853					- 52,853	2,92,42,000
					Total 1 :	- 52,853					- 52,853	2,92,42,000
					Total 46 West District:	- 52,853					- 52,853	2,92,42,000
					60	5,29,23,900	54,43,873			54,43,873	5,83,67,773	7,15,61,000
					Total 1 :	5,29,23,900	54,43,873			54,43,873	5,83,67,773	7,15,61,000
					02	24,90,480	2,90,897			2,90,897	27,81,377	32,36,000
					Total 2 :	24,90,480	2,90,897			2,90,897	27,81,377	32,36,000
					11	1,00,120					1,00,120	2,07,000
					Total 11 :	1,00,120					1,00,120	2,07,000
					13	5,92,007	42,425			42,425	6,34,432	15,35,000
					Total 13 :	5,92,007	42,425			42,425	6,34,432	15,35,000
					21	28,350					28,350	30,25,000
					Total 21 :	28,350					28,350	30,25,000
					34	11,12,700					11,12,700	1,60,00,000
					Total 34 :	11,12,700					11,12,700	1,60,00,000
					Total 60 Directorate of Handicraft & Handlooms, Gangtok:	5,72,47,557	57,77,195			57,77,195	6,30,24,752	9,55,64,000
					Total 61 Branch Training Centres:	5,71,94,704	57,77,195			57,77,195	6,29,71,899	12,48,06,000
					Total 3 Training:	5,71,94,704	57,77,195			57,77,195	6,29,71,899	12,48,06,000
102	65	00			01	27,65,144	2,84,768			2,84,768	30,49,912	45,86,000
					Total 1 NULL:	27,65,144	2,84,768			2,84,768	30,49,912	45,86,000
					13	19,242					19,242	24,000
					Total 13 NULL:	19,242					19,242	24,000
					21	41,906					41,906	75,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	102	65	00								
						Total 21 NULL:	41,906				41,906	75,000
					27		7,930				7,930	8,000
						Total 27 NULL:	7,930				7,930	8,000
					52		31,100				31,100	70,000
						Total 52 NULL:	31,100				31,100	70,000
						Total 0 NULL:	28,65,322	2,84,768		2,84,768	31,50,090	47,63,000
						Total 65 Hand Made Paper Unit:	28,65,322	2,84,768		2,84,768	31,50,090	47,63,000
	66	00	76				5,00,00,000				5,00,00,000	5,00,00,000
						Total 76 NULL:	5,00,00,000				5,00,00,000	5,00,00,000
					77		31,00,000				31,00,000	31,00,000
						Total 77 NULL:	31,00,000				31,00,000	31,00,000
					78		5,44,925				5,44,925	35,00,000
						Total 78 NULL:	5,44,925				5,44,925	35,00,000
						Total 0 NULL:	5,36,44,925				5,36,44,925	5,66,00,000
						Total 66 Other Programmes:	5,36,44,925				5,36,44,925	5,66,00,000
						Total 102 Small Scale Industries:	5,65,10,247	2,84,768		2,84,768	5,67,95,015	6,13,63,000
	105	67	00	31			1,54,95,000	71,50,000		71,50,000	2,26,45,000	2,97,95,000
						Total 31 NULL:	1,54,95,000	71,50,000		71,50,000	2,26,45,000	2,97,95,000
						Total 0 NULL:	1,54,95,000	71,50,000		71,50,000	2,26,45,000	2,97,95,000
						Total 67 Sikkim Khadi & Village Industries Board:	1,54,95,000	71,50,000		71,50,000	2,26,45,000	2,97,95,000
						Total 105 Khadi and Village Industries:	1,54,95,000	71,50,000		71,50,000	2,26,45,000	2,97,95,000
	911	00	00	00			- 58,167				- 58,167	
						Total 0 NULL:	- 58,167				- 58,167	
						Total 0 NULL:	- 58,167				- 58,167	
						Total 0 NULL:	- 58,167				- 58,167	
						Total 911 Deduct Recoveries of Overpayments:	- 58,167				- 58,167	
						Total 0 NULL:	23,94,87,343	1,68,82,289		1,68,82,289	25,63,69,632	35,23,40,000
						Total 2851 Village and Small Industries:	32,30,99,037	2,52,64,331		2,52,64,331	34,83,63,368	51,88,56,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	003	61	45	01	83,49,223	8,54,132			8,54,132	92,03,355	1,13,18,000
					Total 1 :	83,49,223	8,54,132			8,54,132	92,03,355	1,13,18,000
					02	2,63,025	29,225			29,225	2,92,250	3,51,000
					Total 2 :	2,63,025	29,225			29,225	2,92,250	3,51,000
					14	66,402					66,402	8,00,000
					Total 14 :	66,402					66,402	8,00,000
					Total 45 East District:	86,78,650	8,83,357			8,83,357	95,62,007	1,24,69,000
					Total 61 Branch Training Centres:	86,78,650	8,83,357			8,83,357	95,62,007	1,24,69,000
					Total 3 Training:	86,78,650	8,83,357			8,83,357	95,62,007	1,24,69,000
200	68	62	01			1,21,99,698	12,22,932			12,22,932	1,34,22,630	1,78,70,000
					Total 1 :	1,21,99,698	12,22,932			12,22,932	1,34,22,630	1,78,70,000
					11	55,060					55,060	83,000
					Total 11 :	55,060					55,060	83,000
					13	2,47,419					2,47,419	3,15,000
					Total 13 :	2,47,419					2,47,419	3,15,000
					Total 62 Gangtok Establishment:	1,25,02,177	12,22,932			12,22,932	1,37,25,109	1,82,68,000
					Total 68 District Industries Centre:	1,25,02,177	12,22,932			12,22,932	1,37,25,109	1,82,68,000
					Total 200 Other Village Industries:	1,25,02,177	12,22,932			12,22,932	1,37,25,109	1,82,68,000
					Total 0 NULL:	2,11,80,827	21,06,289			21,06,289	2,32,87,116	3,07,37,000
					Total 2851 Village and Small Industries:	32,30,99,037	2,52,64,331			2,52,64,331	34,83,63,368	51,88,56,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	003	61	45	14	1,63,014	33,870			33,870	1,96,884	8,00,000
Total 14 :						1,63,014	33,870			33,870	1,96,884	8,00,000
Total 45 East District:						1,63,014	33,870			33,870	1,96,884	8,00,000
	46		01			1,92,68,919	18,35,108			18,35,108	2,11,04,027	2,92,42,000
Total 1 :						1,92,68,919	18,35,108			18,35,108	2,11,04,027	2,92,42,000
			02			14,03,994	1,73,520			1,73,520	15,77,514	18,08,000
Total 2 :						14,03,994	1,73,520			1,73,520	15,77,514	18,08,000
			13			85,949					85,949	40,000
Total 13 :						85,949					85,949	40,000
Total 46 West District:						2,07,58,862	20,08,628			20,08,628	2,27,67,490	3,10,90,000
	60		34			14,81,900					14,81,900	1,60,00,000
Total 34 :						14,81,900					14,81,900	1,60,00,000
Total 60 Directorate of Handicraft & Handlooms, Gangtok:						14,81,900					14,81,900	1,60,00,000
Total 61 Branch Training Centres:						2,24,03,776	20,42,498			20,42,498	2,44,46,274	4,78,90,000
Total 3 Training:						2,24,03,776	20,42,498			20,42,498	2,44,46,274	4,78,90,000
Total 0 NULL:						2,24,03,776	20,42,498			20,42,498	2,44,46,274	4,78,90,000
Total 2851 Village and Small Industries:						32,30,99,037	2,52,64,331			2,52,64,331	34,83,63,368	51,88,56,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH Grant : 16 Commerce And Industries Parameter : 1 Voted											
2851	00	003	61	45	14	26,670				26,670	8,00,000
Total 14 :					26,670					26,670	8,00,000
Total 45 East District:					26,670					26,670	8,00,000
47			01		1,45,05,643	15,83,330			15,83,330	1,60,88,973	2,22,50,000
Total 1 :					1,45,05,643	15,83,330			15,83,330	1,60,88,973	2,22,50,000
			02		24,46,342	88,350			88,350	25,34,692	10,60,000
Total 2 :					24,46,342	88,350			88,350	25,34,692	10,60,000
			13		23,450					23,450	40,000
Total 13 :					23,450					23,450	40,000
Total 47 North District:					1,69,75,435	16,71,680			16,71,680	1,86,47,115	2,33,50,000
60			34		2,32,000					2,32,000	1,60,00,000
Total 34 :					2,32,000					2,32,000	1,60,00,000
Total 60 Directorate of Handicraft & Handlooms, Gangtok:					2,32,000					2,32,000	1,60,00,000
Total 61 Branch Training Centres:					1,72,34,105	16,71,680			16,71,680	1,89,05,785	4,01,50,000
Total 3 Training:					1,72,34,105	16,71,680			16,71,680	1,89,05,785	4,01,50,000
Total 0 NULL:					1,72,34,105	16,71,680			16,71,680	1,89,05,785	4,01,50,000
Total 2851 Village and Small Industries:					32,30,99,037	2,52,64,331			2,52,64,331	34,83,63,368	51,88,56,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	003	61	48	01	97,71,098	10,53,111			10,53,111	1,08,24,209	1,39,37,000
Total 1 :						97,71,098	10,53,111			10,53,111	1,08,24,209	1,39,37,000
02						8,10,875	90,395			90,395	9,01,270	10,81,000
Total 2 :						8,10,875	90,395			90,395	9,01,270	10,81,000
Total 48 South District:						1,05,81,973	11,43,506			11,43,506	1,17,25,479	1,50,18,000
60 34							3,50,000			3,50,000	3,50,000	1,60,00,000
Total 34 :							3,50,000			3,50,000	3,50,000	1,60,00,000
Total 60 Directorate of Handicraft & Handlooms, Gangtok:							3,50,000			3,50,000	3,50,000	1,60,00,000
Total 61 Branch Training Centres:						1,05,81,973	14,93,506			14,93,506	1,20,75,479	3,10,18,000
Total 3 Training:						1,05,81,973	14,93,506			14,93,506	1,20,75,479	3,10,18,000
200	68	61	01			1,14,06,900	10,37,726			10,37,726	1,24,44,626	1,56,97,000
Total 1 :						1,14,06,900	10,37,726			10,37,726	1,24,44,626	1,56,97,000
02						5,73,950					5,73,950	6,41,000
Total 2 :						5,73,950					5,73,950	6,41,000
11						67,600					67,600	83,000
Total 11 :						67,600					67,600	83,000
13						1,62,563	30,343			30,343	1,92,906	3,00,000
Total 13 :						1,62,563	30,343			30,343	1,92,906	3,00,000
Total 61 Jorethang Establishment:						1,22,11,013	10,68,069			10,68,069	1,32,79,082	1,67,21,000
Total 68 District Industries Centre:						1,22,11,013	10,68,069			10,68,069	1,32,79,082	1,67,21,000
Total 200 Other Village Industries:						1,22,11,013	10,68,069			10,68,069	1,32,79,082	1,67,21,000
Total 0 NULL:						2,27,92,986	25,61,575			25,61,575	2,53,54,561	4,77,39,000
Total 2851 Village and Small Industries:						32,30,99,037	2,52,64,331			2,52,64,331	34,83,63,368	51,88,56,000

CPAO Payment :	25,61,575
CPAO Deduct Refund :	
Total CPAO Figure :	25,61,575
Total Suspense :	25,61,575

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 16 Commerce And Industries												
Parameter : 1 Voted												
2852	80	800	72	00	31	25,00,000					25,00,000	50,00,000
Total 31 NULL:						25,00,000					25,00,000	50,00,000
Total 0 NULL:						25,00,000					25,00,000	50,00,000
Total 72 Sikkim Industrial Development and Investment Corporation Limited:						25,00,000					25,00,000	50,00,000
Total 800 Other Expenditure:						25,00,000					25,00,000	50,00,000
Total 80 General:						25,00,000					25,00,000	50,00,000
Total 2852 Industries:						3,83,79,697	25,89,170			25,89,170	4,09,68,867	8,04,68,000
Grant : 18 Information Technology												
Parameter : 1 Voted												
2852	07	800	19	00	01	2,17,78,870	24,17,220			24,17,220	2,41,96,090	3,66,99,000
Total 1 NULL:						2,17,78,870	24,17,220			24,17,220	2,41,96,090	3,66,99,000
02						24,51,966	57,000			57,000	25,08,966	25,16,000
Total 2 NULL:						24,51,966	57,000			57,000	25,08,966	25,16,000
11						22,996					22,996	4,13,000
Total 11 NULL:						22,996					22,996	4,13,000
13						7,22,870					7,22,870	18,25,000
Total 13 NULL:						7,22,870					7,22,870	18,25,000
31						16,85,313					16,85,313	22,95,000
Total 31 NULL:						16,85,313					16,85,313	22,95,000
76						29,61,598	1,14,950			1,14,950	30,76,548	2,37,20,000
Total 76 NULL:						29,61,598	1,14,950			1,14,950	30,76,548	2,37,20,000
87						62,56,084					62,56,084	80,00,000
Total 87 NULL:						62,56,084					62,56,084	80,00,000
Total 0 NULL:						3,58,79,697	25,89,170			25,89,170	3,84,68,867	7,54,68,000
Total 19 Information Technology Department:						3,58,79,697	25,89,170			25,89,170	3,84,68,867	7,54,68,000
Total 800 Other expenditure:						3,58,79,697	25,89,170			25,89,170	3,84,68,867	7,54,68,000
Total 7 Telecommunication and Electronic Industries:						3,58,79,697	25,89,170			25,89,170	3,84,68,867	7,54,68,000
Total 2852 Industries:						3,83,79,697	25,89,170			25,89,170	4,09,68,867	8,04,68,000

CPAO Payment :	25,89,170
CPAO Deduct Refund :	
Total CPAO Figure :	25,89,170
Total Suspense :	25,89,170

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 25 Mines And Geology Parameter : 1 Voted												
2853	02	001	60	00	01	4,32,34,632	39,37,883			39,37,883	4,71,72,515	5,82,37,000
Total 1 NULL:						4,32,34,632	39,37,883			39,37,883	4,71,72,515	5,82,37,000
02						29,46,786					29,46,786	33,69,000
Total 2 NULL:						29,46,786					29,46,786	33,69,000
11						1,03,339					1,03,339	5,77,000
Total 11 NULL:						1,03,339					1,03,339	5,77,000
13						5,96,246					5,96,246	12,00,000
Total 13 NULL:						5,96,246					5,96,246	12,00,000
14						31,560					31,560	65,000
Total 14 NULL:						31,560					31,560	65,000
51						18,41,073					18,41,073	6,00,000
Total 51 NULL:						18,41,073					18,41,073	6,00,000
52						5,81,514					5,81,514	40,00,000
Total 52 NULL:						5,81,514					5,81,514	40,00,000
Total 0 NULL:						4,93,35,150	39,37,883			39,37,883	5,32,73,033	6,80,48,000
Total 60 Establishment:						4,93,35,150	39,37,883			39,37,883	5,32,73,033	6,80,48,000
Total 1 Direction and Administration:						4,93,35,150	39,37,883			39,37,883	5,32,73,033	6,80,48,000
Total 2 Regulation and Development of Mines:						4,93,35,150	39,37,883			39,37,883	5,32,73,033	6,80,48,000
Total 2853 Non-ferrous Mining and Metallurgical Industries:						4,93,35,150	39,37,883			39,37,883	5,32,73,033	6,80,48,000

CPAO Payment :	39,37,883
CPAO Deduct Refund :	
Total CPAO Figure :	39,37,883
Total Suspense :	39,37,883

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 34 Roads & Bridges Parameter : 1 Voted												
3054	04	105	60	72	02	1,05,14,180					1,05,14,180	9,74,38,000
Total 2 :						1,05,14,180					1,05,14,180	9,74,38,000
Total 72 Maintenance & repairs of Roads Under East District:						1,05,14,180					1,05,14,180	9,74,38,000
Total 60 WorkCharged Establishment:						1,05,14,180					1,05,14,180	9,74,38,000
	61		72	50		98,58,289	10,10,513			10,10,513	1,08,68,802	2,50,00,000
Total 50 :						98,58,289	10,10,513			10,10,513	1,08,68,802	2,50,00,000
Total 72 Maintenance & repairs of Roads Under East District:						98,58,289	10,10,513			10,10,513	1,08,68,802	2,50,00,000
Total 61 Other Maintenance Expenditure:						98,58,289	10,10,513			10,10,513	1,08,68,802	2,50,00,000
Total 105 Maintenance and Repairs:						2,03,72,469	10,10,513			10,10,513	2,13,82,982	12,24,38,000
Total 4 District and Other Roads:						2,03,72,469	10,10,513			10,10,513	2,13,82,982	12,24,38,000
80	001	35	44	01		17,54,86,019	1,48,67,846	-	11,532	1,48,56,314	19,03,42,333	19,06,25,000
Total 1 :						17,54,86,019	1,48,67,846	-	11,532	1,48,56,314	19,03,42,333	19,06,25,000
				11		88,865					88,865	2,89,000
Total 11 :						88,865					88,865	2,89,000
				13		2,00,279	4,300			4,300	2,04,579	17,06,000
Total 13 :						2,00,279	4,300			4,300	2,04,579	17,06,000
				26		7,99,284					7,99,284	18,85,000
Total 26 :						7,99,284					7,99,284	18,85,000
				50		36,26,19,885	32,888			32,888	36,26,52,773	70,72,81,000
Total 50 :						36,26,19,885	32,888			32,888	36,26,52,773	70,72,81,000
				51		14,73,315	2,26,108			2,26,108	16,99,423	44,89,000
Total 51 :						14,73,315	2,26,108			2,26,108	16,99,423	44,89,000
Total 44 Head Office Establishment:						54,06,67,647	1,51,31,142	-	11,532	1,51,19,610	55,57,87,257	90,62,75,000
	45		11			15,263					15,263	2,07,000
Total 11 :						15,263					15,263	2,07,000
Total 45 East District:						15,263					15,263	2,07,000
	60		01				33,29,055			33,29,055	33,29,055	9,57,86,000
Total 1 :							33,29,055			33,29,055	33,29,055	9,57,86,000
Total 60 Chief Engineer (Mechanical) Establishment:							33,29,055			33,29,055	33,29,055	9,57,86,000
Total 35 Roads and Bridges Department:						54,06,82,910	1,84,60,197	-	11,532	1,84,48,665	55,91,31,575	1,00,22,68,000
Total 1 Direction and Administration:						54,06,82,910	1,84,60,197	-	11,532	1,84,48,665	55,91,31,575	1,00,22,68,000
911	00	00	00	00		-	6,47,85,422				-	6,47,85,422
Total 0 NULL:						-	6,47,85,422				-	6,47,85,422

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 34 Roads & Bridges												
Parameter : 1 Voted												
3054	80	911	00	00	Total 0 NULL:	-	6,47,85,422			-	6,47,85,422	
					Total 0 NULL:	-	6,47,85,422			-	6,47,85,422	
					Total 911 Deduct Recoveries of Overpayments:	-	6,47,85,422			-	6,47,85,422	
					Total 80 General:	47,58,97,488	1,84,60,197	-	11,532	1,84,48,665	49,43,46,153	1,00,22,68,000
					Total 3054 Roads and Bridges:	1,10,96,23,626	7,86,32,640	-	11,532	7,86,21,108	1,18,82,44,734	2,71,21,38,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
3054	80	001	36	44	01	3,52,82,873	35,42,346		35,42,346	3,88,25,219	4,71,13,000	
					Total 1 :	3,52,82,873	35,42,346		35,42,346	3,88,25,219	4,71,13,000	
					13	11,30,846				11,30,846	21,56,000	
					Total 13 :	11,30,846				11,30,846	21,56,000	
					Total 44 Head Office Establishment:	3,64,13,719	35,42,346		35,42,346	3,99,56,065	4,92,69,000	
					Total 36 Rural Development Department:	3,64,13,719	35,42,346		35,42,346	3,99,56,065	4,92,69,000	
					Total 1 Direction and Administration:	3,64,13,719	35,42,346		35,42,346	3,99,56,065	4,92,69,000	
799	36	00	43			-	20,65,717			-	20,65,717	50,00,000
					Total 43 NULL:	-	20,65,717			-	20,65,717	50,00,000
					Total 0 NULL:	-	20,65,717			-	20,65,717	50,00,000
					Total 36 Rural Development Department:	-	20,65,717			-	20,65,717	50,00,000
					Total 799 Suspense:	-	20,65,717			-	20,65,717	50,00,000
					Total 80 General:	3,43,48,002	35,42,346		35,42,346	3,78,90,348	5,42,69,000	
					Total 3054 Roads and Bridges:	1,10,96,23,626	7,86,32,640	-	11,532	7,86,21,108	1,18,82,44,734	2,71,21,38,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST											
Grant : 34 Roads & Bridges											
Parameter : 1 Voted											
3054	80	001	35	45	01	8,46,12,522	83,14,802		83,14,802	9,29,27,324	10,49,07,000
					Total 1 :	8,46,12,522	83,14,802		83,14,802	9,29,27,324	10,49,07,000
					11	62,330				62,330	2,07,000
					Total 11 :	62,330				62,330	2,07,000
					13	1,84,822				1,84,822	2,89,000
					Total 13 :	1,84,822				1,84,822	2,89,000
					51	1,35,646				1,35,646	2,89,000
					Total 51 :	1,35,646				1,35,646	2,89,000
					Total 45 East District:	8,49,95,320	83,14,802		83,14,802	9,33,10,122	10,56,92,000
60	01				01	7,14,09,142	68,92,246		68,92,246	7,83,01,388	9,57,86,000
					Total 1 :	7,14,09,142	68,92,246		68,92,246	7,83,01,388	9,57,86,000
					11	71,305				71,305	1,75,000
					Total 11 :	71,305				71,305	1,75,000
					13	1,86,078				1,86,078	1,90,000
					Total 13 :	1,86,078				1,86,078	1,90,000
					51	4,64,643				4,64,643	9,50,000
					Total 51 :	4,64,643				4,64,643	9,50,000
					Total 60 Chief Engineer (Mechanical) Establishment:	7,21,31,168	68,92,246		68,92,246	7,90,23,414	9,71,01,000
					Total 35 Roads and Bridges Department:	15,71,26,488	1,52,07,048		1,52,07,048	17,23,33,536	20,27,93,000
					Total 1 Direction and Administration:	15,71,26,488	1,52,07,048		1,52,07,048	17,23,33,536	20,27,93,000
					Total 80 General:	15,71,26,488	1,52,07,048		1,52,07,048	17,23,33,536	20,27,93,000
					Total 3054 Roads and Bridges:	1,10,96,23,626	7,86,32,640	- 11,532	7,86,21,108	1,18,82,44,734	2,71,21,38,000
Grant : 35 Rural Development											
Parameter : 1 Voted											
3054	80	001	36	45	01	3,18,92,775	33,35,368		33,35,368	3,52,28,143	4,44,51,000
					Total 1 :	3,18,92,775	33,35,368		33,35,368	3,52,28,143	4,44,51,000
					Total 45 East District:	3,18,92,775	33,35,368		33,35,368	3,52,28,143	4,44,51,000
					Total 36 Rural Development Department:	3,18,92,775	33,35,368		33,35,368	3,52,28,143	4,44,51,000
					Total 1 Direction and Administration:	3,18,92,775	33,35,368		33,35,368	3,52,28,143	4,44,51,000
					Total 80 General:	3,18,92,775	33,35,368		33,35,368	3,52,28,143	4,44,51,000
					Total 3054 Roads and Bridges:	1,10,96,23,626	7,86,32,640	- 11,532	7,86,21,108	1,18,82,44,734	2,71,21,38,000
Grant : 41 Urban Development											
Parameter : 1 Voted											
3054	04	105	00	45	01	2,00,36,804				2,00,36,804	2,59,60,000
					Total 1 :	2,00,36,804				2,00,36,804	2,59,60,000
					02	18,000				18,000	54,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 104 Chief Pay and Accounts Officer - EAST Grant : 41 Urban Development Parameter : 1 Voted -----												
3054	04	105	00	45								
Total 2 :						18,000					18,000	54,00,000
Total 45 East District:						2,00,54,804					2,00,54,804	3,13,60,000
Total 0 NULL:						2,00,54,804					2,00,54,804	3,13,60,000
Total 105 Maintenance and Repairs:						2,00,54,804					2,00,54,804	3,13,60,000
Total 4 District and Other Roads:						2,00,54,804					2,00,54,804	3,13,60,000
Total 3054 Roads and Bridges:						1,10,96,23,626	7,86,32,640	-	11,532	7,86,21,108	1,18,82,44,734	2,71,21,38,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST												
Grant : 34 Roads & Bridges												
Parameter : 1 Voted												
3054	04	105	61	72	50	8,94,090					8,94,090	2,50,00,000
Total 50 :						8,94,090					8,94,090	2,50,00,000
Total 72 Maintenance & repairs of Roads Under East District:						8,94,090					8,94,090	2,50,00,000
Total 61 Other Maintenance Expenditure:						8,94,090					8,94,090	2,50,00,000
Total 105 Maintenance and Repairs:						8,94,090					8,94,090	2,50,00,000
Total 4 District and Other Roads:						8,94,090					8,94,090	2,50,00,000
80	001	35	46	01		11,61,56,869	1,20,46,750			1,20,46,750	12,82,03,619	15,41,35,000
Total 1 :						11,61,56,869	1,20,46,750			1,20,46,750	12,82,03,619	15,41,35,000
11						61,106					61,106	1,24,000
Total 11 :						61,106					61,106	1,24,000
13						1,43,939					1,43,939	2,99,000
Total 13 :						1,43,939					1,43,939	2,99,000
51						1,75,619					1,75,619	3,94,000
Total 51 :						1,75,619					1,75,619	3,94,000
Total 46 West District:						11,65,37,533	1,20,46,750			1,20,46,750	12,85,84,283	15,49,52,000
61			01			1,71,03,831	16,25,398			16,25,398	1,87,29,229	2,35,27,000
Total 1 :						1,71,03,831	16,25,398			16,25,398	1,87,29,229	2,35,27,000
11						32,805					32,805	66,000
Total 11 :						32,805					32,805	66,000
13						41,770					41,770	91,000
Total 13 :						41,770					41,770	91,000
51						45,290					45,290	1,08,000
Total 51 :						45,290					45,290	1,08,000
Total 61 Mechanical (West):						1,72,23,696	16,25,398			16,25,398	1,88,49,094	2,37,92,000
Total 35 Roads and Bridges Department:						13,37,61,229	1,36,72,148			1,36,72,148	14,74,33,377	17,87,44,000
Total 1 Direction and Administration:						13,37,61,229	1,36,72,148			1,36,72,148	14,74,33,377	17,87,44,000
Total 80 General:						13,37,61,229	1,36,72,148			1,36,72,148	14,74,33,377	17,87,44,000
Total 3054 Roads and Bridges:						1,10,96,23,626	7,86,32,640	-	11,532	7,86,21,108	1,18,82,44,734	2,71,21,38,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
3054	80	001	36	46	01	2,49,68,485	27,32,041			27,32,041	2,77,00,526	3,38,57,000
Total 1 :						2,49,68,485	27,32,041			27,32,041	2,77,00,526	3,38,57,000
11						4,500					4,500	9,000
Total 11 :						4,500					4,500	9,000
13						8,213					8,213	17,000
Total 13 :						8,213					8,213	17,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST Grant : 35 Rural Development Parameter : 1 Voted												
3054	80	001	36	46								
						Total 46 West District:	2,49,81,198	27,32,041		27,32,041	2,77,13,239	3,38,83,000
						Total 36 Rural Development Department:	2,49,81,198	27,32,041		27,32,041	2,77,13,239	3,38,83,000
						Total 1 Direction and Administration:	2,49,81,198	27,32,041		27,32,041	2,77,13,239	3,38,83,000
799	36	00	43			- 18,58,636					- 18,58,636	50,00,000
						Total 43 NULL:	- 18,58,636				- 18,58,636	50,00,000
						Total 0 NULL:	- 18,58,636				- 18,58,636	50,00,000
						Total 36 Rural Development Department:	- 18,58,636				- 18,58,636	50,00,000
						Total 799 Suspense:	- 18,58,636				- 18,58,636	50,00,000
						Total 80 General:	2,31,22,562	27,32,041		27,32,041	2,58,54,603	3,88,83,000
						Total 3054 Roads and Bridges:	1,10,96,23,626	7,86,32,640	- 11,532	7,86,21,108	1,18,82,44,734	2,71,21,38,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH												
Grant : 34 Roads & Bridges												
Parameter : 1 Voted												
3054	80	001	35	47	01	2,03,61,043	21,10,668			21,10,668	2,24,71,711	2,75,32,000
Total 1 :						2,03,61,043	21,10,668			21,10,668	2,24,71,711	2,75,32,000
11						39,500					39,500	83,000
Total 11 :						39,500					39,500	83,000
13						1,89,120	18,910			18,910	2,08,030	4,95,000
Total 13 :						1,89,120	18,910			18,910	2,08,030	4,95,000
51						91,435					91,435	1,24,000
Total 51 :						91,435					91,435	1,24,000
Total 47 North District:						2,06,81,098	21,29,578			21,29,578	2,28,10,676	2,82,34,000
Total 35 Roads and Bridges Department:						2,06,81,098	21,29,578			21,29,578	2,28,10,676	2,82,34,000
Total 1 Direction and Administration:						2,06,81,098	21,29,578			21,29,578	2,28,10,676	2,82,34,000
Total 80 General:						2,06,81,098	21,29,578			21,29,578	2,28,10,676	2,82,34,000
Total 3054 Roads and Bridges:						1,10,96,23,626	7,86,32,640	-	11,532	7,86,21,108	1,18,82,44,734	2,71,21,38,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
3054	80	001	36	47	01	16,36,305	1,57,676			1,57,676	17,93,981	31,08,000
Total 1 :						16,36,305	1,57,676			1,57,676	17,93,981	31,08,000
13						14,949					14,949	17,000
Total 13 :						14,949					14,949	17,000
Total 47 North District:						16,51,254	1,57,676			1,57,676	18,08,930	31,25,000
Total 36 Rural Development Department:						16,51,254	1,57,676			1,57,676	18,08,930	31,25,000
Total 1 Direction and Administration:						16,51,254	1,57,676			1,57,676	18,08,930	31,25,000
799	36	00	43			-	3,82,408				-	3,82,408
Total 43 NULL:						-	3,82,408				-	3,82,408
Total 0 NULL:						-	3,82,408				-	3,82,408
Total 36 Rural Development Department:						-	3,82,408				-	3,82,408
Total 799 Suspense:						-	3,82,408				-	3,82,408
Total 80 General:						12,68,846	1,57,676			1,57,676	14,26,522	81,25,000
Total 3054 Roads and Bridges:						1,10,96,23,626	7,86,32,640	-	11,532	7,86,21,108	1,18,82,44,734	2,71,21,38,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH												
Grant : 34 Roads & Bridges												
Parameter : 1 Voted												
3054	80	001	35	44	50	3,61,949					3,61,949	70,72,81,000
					Total 50 :	3,61,949					3,61,949	70,72,81,000
					Total 44 Head Office Establishment:	3,61,949					3,61,949	70,72,81,000
			45		51	90,000					90,000	2,89,000
					Total 51 :	90,000					90,000	2,89,000
					Total 45 East District:	90,000					90,000	2,89,000
			48		01	12,75,56,067	1,24,22,818			1,24,22,818	13,99,78,885	16,38,77,000
					Total 1 :	12,75,56,067	1,24,22,818			1,24,22,818	13,99,78,885	16,38,77,000
					11	63,850					63,850	1,24,000
					Total 11 :	63,850					63,850	1,24,000
					13	1,57,577					1,57,577	3,15,000
					Total 13 :	1,57,577					1,57,577	3,15,000
					14	2,07,000					2,07,000	2,07,000
					Total 14 :	2,07,000					2,07,000	2,07,000
					51	3,20,105					3,20,105	4,34,000
					Total 51 :	3,20,105					3,20,105	4,34,000
					Total 48 South District:	12,83,04,599	1,24,22,818			1,24,22,818	14,07,27,417	16,49,57,000
			62		01	2,73,24,680	26,05,064			26,05,064	2,99,29,744	3,59,68,000
					Total 1 :	2,73,24,680	26,05,064			26,05,064	2,99,29,744	3,59,68,000
					11	27,500					27,500	75,000
					Total 11 :	27,500					27,500	75,000
					13	55,104	8,682			8,682	63,786	1,24,000
					Total 13 :	55,104	8,682			8,682	63,786	1,24,000
					51	61,880					61,880	2,50,000
					Total 51 :	61,880					61,880	2,50,000
					Total 62 Mechanical (South):	2,74,69,164	26,13,746			26,13,746	3,00,82,910	3,64,17,000
					Total 35 Roads and Bridges Department:	15,62,25,712	1,50,36,564			1,50,36,564	17,12,62,276	90,89,44,000
					Total 1 Direction and Administration:	15,62,25,712	1,50,36,564			1,50,36,564	17,12,62,276	90,89,44,000
	911	00	00	00		- 62,306					- 62,306	
					Total 0 NULL:	- 62,306					- 62,306	
					Total 0 NULL:	- 62,306					- 62,306	
					Total 0 NULL:	- 62,306					- 62,306	
					Total 911 Deduct Recoveries of Overpayments:	- 62,306					- 62,306	
					Total 80 General:	15,61,63,406	1,50,36,564			1,50,36,564	17,11,99,970	90,89,44,000
					Total 3054 Roads and Bridges:	1,10,96,23,626	7,86,32,640	- 11,532		7,86,21,108	1,18,82,44,734	2,71,21,38,000
Grant : 35 Rural Development												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 35 Rural Development Parameter : 1 Voted												
3054	04	105	60	84	02	19,980					19,980	1,21,58,000
Total 2 :						19,980					19,980	1,21,58,000
Total 84 Maintenance & Repairs of Rural Roads and Bridges under South District:						19,980					19,980	1,21,58,000
Total 60 WorkCharged Establishment:						19,980					19,980	1,21,58,000
Total 105 Maintenance and Repairs:						19,980					19,980	1,21,58,000
Total 4 District and Other Roads:						19,980					19,980	1,21,58,000
80	001	36	48	01		34,02,541	3,01,132			3,01,132	37,03,673	52,20,000
Total 1 :						34,02,541	3,01,132			3,01,132	37,03,673	52,20,000
13						6,486					6,486	17,000
Total 13 :						6,486					6,486	17,000
Total 48 South District:						34,09,027	3,01,132			3,01,132	37,10,159	52,37,000
59			01			3,16,63,984	30,38,249			30,38,249	3,47,02,233	4,36,77,000
Total 1 :						3,16,63,984	30,38,249			30,38,249	3,47,02,233	4,36,77,000
11						30,990					30,990	62,000
Total 11 :						30,990					30,990	62,000
13						1,17,210	9,780			9,780	1,26,990	4,95,000
Total 13 :						1,17,210	9,780			9,780	1,26,990	4,95,000
Total 59 Jorethang Circle:						3,18,12,184	30,48,029			30,48,029	3,48,60,213	4,42,34,000
Total 36 Rural Development Department:						3,52,21,211	33,49,161			33,49,161	3,85,70,372	4,94,71,000
Total 1 Direction and Administration:						3,52,21,211	33,49,161			33,49,161	3,85,70,372	4,94,71,000
799	36	00	43			- 12,00,822					- 12,00,822	50,00,000
Total 43 NULL:						- 12,00,822					- 12,00,822	50,00,000
Total 0 NULL:						- 12,00,822					- 12,00,822	50,00,000
Total 36 Rural Development Department:						- 12,00,822					- 12,00,822	50,00,000
Total 799 Suspense:						- 12,00,822					- 12,00,822	50,00,000
Total 80 General:						3,40,20,389	33,49,161			33,49,161	3,73,69,550	5,44,71,000
Total 3054 Roads and Bridges:						1,10,96,23,626	7,86,32,640	- 11,532		7,86,21,108	1,18,82,44,734	2,71,21,38,000
CPAO Payment :								1,83,85,725				
CPAO Deduct Refund :												
Total CPAO Figure :								1,83,85,725				
Total Suspense :								1,83,97,257				

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - Gangtok													
Grant : 37 Transport													
Parameter : 1 Voted													
3055	00	201	60	00	01	-	18,082				-	18,082	6,98,31,000
Total 1 NULL:						-	18,082				-	18,082	6,98,31,000
50						-	700				-	700	2,25,50,000
Total 50 NULL:						-	700				-	700	2,25,50,000
Total 0 NULL:						-	18,782				-	18,782	9,23,81,000
Total 60 Management:						-	18,782				-	18,782	9,23,81,000
Total 201 Sikkim Nationalised Transport:						-	18,782				-	18,782	9,23,81,000
911	00	00	00	00		-	22,200				-	22,200	
Total 0 NULL:						-	22,200				-	22,200	
Total 0 NULL:						-	22,200				-	22,200	
Total 0 NULL:						-	22,200				-	22,200	
Total 911 Deduct Recoveries:						-	22,200				-	22,200	
Total 0 NULL:						-	40,982				-	40,982	9,23,81,000
Total 3055 Road Transport:						-	40,982				-	40,982	9,23,81,000

CPAO Payment :
 CPAO Deduct Refund :
 Total CPAO Figure :
 Total Suspense :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 36 Science And Technology												
Parameter : 1 Voted												
3425	60	001	37	00	01	4,01,81,107	41,86,301			41,86,301	4,43,67,408	5,47,22,000
					Total 1 NULL:	4,01,81,107	41,86,301			41,86,301	4,43,67,408	5,47,22,000
					02	30,07,388	2,03,175			2,03,175	32,10,563	34,32,000
					Total 2 NULL:	30,07,388	2,03,175			2,03,175	32,10,563	34,32,000
					13	5,34,946					5,34,946	16,00,000
					Total 13 NULL:	5,34,946					5,34,946	16,00,000
					50	26,908	73,906			73,906	1,00,814	4,00,000
					Total 50 NULL:	26,908	73,906			73,906	1,00,814	4,00,000
					Total 0 NULL:	4,37,50,349	44,63,382			44,63,382	4,82,13,731	6,01,54,000
					Total 37 Science and Technology Department:	4,37,50,349	44,63,382			44,63,382	4,82,13,731	6,01,54,000
					Total 1 Direction and Administration:	4,37,50,349	44,63,382			44,63,382	4,82,13,731	6,01,54,000
200	60	00			31	13,50,000					13,50,000	40,00,000
					Total 31 NULL:	13,50,000					13,50,000	40,00,000
					32	10,00,000					10,00,000	20,00,000
					Total 32 NULL:	10,00,000					10,00,000	20,00,000
					33	15,00,000					15,00,000	30,00,000
					Total 33 NULL:	15,00,000					15,00,000	30,00,000
					34	12,50,000					12,50,000	25,00,000
					Total 34 NULL:	12,50,000					12,50,000	25,00,000
					35	2,50,000					2,50,000	5,00,000
					Total 35 NULL:	2,50,000					2,50,000	5,00,000
					36	5,00,000					5,00,000	10,00,000
					Total 36 NULL:	5,00,000					5,00,000	10,00,000
					37	4,00,000					4,00,000	8,00,000
					Total 37 NULL:	4,00,000					4,00,000	8,00,000
					39	10,00,000					10,00,000	20,00,000
					Total 39 NULL:	10,00,000					10,00,000	20,00,000
					40	7,50,000					7,50,000	15,00,000
					Total 40 NULL:	7,50,000					7,50,000	15,00,000
					Total 0 NULL:	80,00,000					80,00,000	1,73,00,000
					Total 60 State Council of Science and Technology:	80,00,000					80,00,000	1,73,00,000
					Total 200 Assistance to Other Scientific bodies:	80,00,000					80,00,000	1,73,00,000
					Total 60 Other Expenditure:	5,17,50,349	44,63,382			44,63,382	5,62,13,731	7,74,54,000
					Total 3425 Other Scientific Research:	16,86,50,349	44,63,382			44,63,382	17,31,13,731	19,43,54,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 36 Science And Technology Parameter : 5 Centrally Sponsored Scheme												
3425	60	600	00	00	60	11,69,00,000					11,69,00,000	11,69,00,000
Total 60 NULL:						11,69,00,000					11,69,00,000	11,69,00,000
Total 0 NULL:						11,69,00,000					11,69,00,000	11,69,00,000
Total 0 NULL:						11,69,00,000					11,69,00,000	11,69,00,000
Total 600 Other Schemes:						11,69,00,000					11,69,00,000	11,69,00,000
Total 60 Other Expenditure:						11,69,00,000					11,69,00,000	11,69,00,000
Total 3425 Other Scientific Research:						16,86,50,349	44,63,382			44,63,382	17,31,13,731	19,43,54,000

CPAO Payment :	44,63,382
CPAO Deduct Refund :	
Total CPAO Figure :	44,63,382
Total Suspense :	44,63,382

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 12 Forest And Environment Parameter : 1 Voted												
3435	03	001	00	44	01	1,25,71,232	12,86,932			12,86,932	1,38,58,164	1,59,46,000
Total 1 :						1,25,71,232	12,86,932			12,86,932	1,38,58,164	1,59,46,000
Total 44 Head Office Establishment:						1,25,71,232	12,86,932			12,86,932	1,38,58,164	1,59,46,000
Total 0 NULL:						1,25,71,232	12,86,932			12,86,932	1,38,58,164	1,59,46,000
Total 1 Direction and Administration:						1,25,71,232	12,86,932			12,86,932	1,38,58,164	1,59,46,000
Total 3 Environmental Research and Ecological Regeneration:						1,25,71,232	12,86,932			12,86,932	1,38,58,164	1,59,46,000
Total 3435 Ecology and Environment:						1,25,71,232	12,86,932			12,86,932	1,38,58,164	1,59,46,000

CPAO Payment :	12,86,932
CPAO Deduct Refund :	
Total CPAO Figure :	12,86,932
Total Suspense :	12,86,932

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok										
Grant : 29 Planning And Development										
Parameter : 1 Voted										
3451	00	090	30 00 01	4,04,32,428	7,000			7,000	4,04,39,428	4,40,88,000
			Total 1 NULL:	4,04,32,428	7,000			7,000	4,04,39,428	4,40,88,000
			02	11,36,043	1,18,395			1,18,395	12,54,438	15,25,000
			Total 2 NULL:	11,36,043	1,18,395			1,18,395	12,54,438	15,25,000
			11	4,39,071					4,39,071	8,25,000
			Total 11 NULL:	4,39,071					4,39,071	8,25,000
			13	35,66,062	8,94,110			8,94,110	44,60,172	67,19,000
			Total 13 NULL:	35,66,062	8,94,110			8,94,110	44,60,172	67,19,000
			Total 0 NULL:	4,55,73,604	10,19,505			10,19,505	4,65,93,109	5,31,57,000
			Total 30 Planning & Development Department:	4,55,73,604	10,19,505			10,19,505	4,65,93,109	5,31,57,000
			Total 90 Secretariat:	4,55,73,604	10,19,505			10,19,505	4,65,93,109	5,31,57,000
			Total 0 NULL:	4,55,73,604	10,19,505			10,19,505	4,65,93,109	5,31,57,000
			Total 3451 Secretariate-Economic Services:	4,55,73,604	10,19,505			10,19,505	4,65,93,109	5,31,57,000

CPAO Payment :	10,19,505
CPAO Deduct Refund :	
Total CPAO Figure :	10,19,505
Total Suspense :	10,19,505

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 40 Tourism And Civil Aviation												
Parameter : 1 Voted												
3452	01	101	60	38	01	6,24,100	7,055			7,055	6,31,155	6,61,000
					Total 1 :	6,24,100	7,055			7,055	6,31,155	6,61,000
				11		34,875					34,875	78,000
					Total 11 :	34,875					34,875	78,000
				13		1,73,994					1,73,994	1,74,000
					Total 13 :	1,73,994					1,73,994	1,74,000
					Total 38 Tourish Office, Delhi:	8,32,969	7,055			7,055	8,40,024	9,13,000
	39			13		15,844					15,844	1,20,000
					Total 13 :	15,844					15,844	1,20,000
					Total 39 Tourism Office, Kolkata:	15,844					15,844	1,20,000
	40			13		59,996	10,210			10,210	70,206	2,48,000
					Total 13 :	59,996	10,210			10,210	70,206	2,48,000
					Total 40 Tourism Office, Siliguri:	59,996	10,210			10,210	70,206	2,48,000
	44			01		16,66,11,976	1,72,41,226			1,72,41,226	18,38,53,202	22,37,95,000
					Total 1 :	16,66,11,976	1,72,41,226			1,72,41,226	18,38,53,202	22,37,95,000
				02		1,77,28,147	40,185			40,185	1,77,68,332	2,32,03,000
					Total 2 :	1,77,28,147	40,185			40,185	1,77,68,332	2,32,03,000
				11		1,11,603					1,11,603	1,90,000
					Total 11 :	1,11,603					1,11,603	1,90,000
				13		29,40,305					29,40,305	31,12,000
					Total 13 :	29,40,305					29,40,305	31,12,000
				27		7,34,791	9,99,346			9,99,346	17,34,137	2,50,00,000
					Total 27 :	7,34,791	9,99,346			9,99,346	17,34,137	2,50,00,000
					Total 44 Head Office Establishment:	18,81,26,822	1,82,80,757			1,82,80,757	20,64,07,579	27,53,00,000
					Total 60 Establishment:	18,90,35,631	1,82,98,022			1,82,98,022	20,73,33,653	27,65,81,000
					Total 101 Tourist Centre:	18,90,35,631	1,82,98,022			1,82,98,022	20,73,33,653	27,65,81,000
	102	60		44	13	9,30,107					9,30,107	9,56,000
					Total 13 :	9,30,107					9,30,107	9,56,000
					Total 44 Head Office Establishment:	9,30,107					9,30,107	9,56,000
				48	13	61,497					61,497	4,14,000
					Total 13 :	61,497					61,497	4,14,000
					Total 48 South District:	61,497					61,497	4,14,000
					Total 60 Establishment:	9,91,604					9,91,604	13,70,000
	61	00		31		3,37,50,000					3,37,50,000	4,50,00,000
					Total 31 NULL:	3,37,50,000					3,37,50,000	4,50,00,000
					Total 0 NULL:	3,37,50,000					3,37,50,000	4,50,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 40 Tourism And Civil Aviation Parameter : 1 Voted													
3452	01	102	61	Total 61 Grants-in-aid:			3,37,50,000				3,37,50,000	4,50,00,000	
			62	00	31	30,00,000					30,00,000	60,00,000	
				Total 31 NULL:			30,00,000				30,00,000	60,00,000	
				Total 0 NULL:			30,00,000				30,00,000	60,00,000	
				Total 62 Indian Himalayan Centre for Adventure and Eco-Tourism (IHCAE), Chemchey:			30,00,000				30,00,000	60,00,000	
				Total 102 Tourist Accommodation:			3,77,41,604				3,77,41,604	5,23,70,000	
	103	62	60	50		1,12,50,000				1,12,50,000	1,50,00,000		
				Total 50 :			1,12,50,000				1,12,50,000	1,50,00,000	
				Total 60 Helicopter Operation:			1,12,50,000				1,12,50,000	1,50,00,000	
				Total 62 Operational Expenditure of Tourist Transport Services:			1,12,50,000				1,12,50,000	1,50,00,000	
				Total 103 Tourist Transport service:			1,12,50,000				1,12,50,000	1,50,00,000	
	911	00	00	00		- 6,485				- 6,485	- 6,485		
				Total 0 NULL:			- 6,485				- 6,485		
				Total 0 NULL:			- 6,485				- 6,485		
				Total 0 NULL:			- 6,485				- 6,485		
				Total 911 Deduct Recoveries of Overpayments:			- 6,485				- 6,485		
				Total 1 Tourist Infrastructure:			23,80,20,750	1,82,98,022			1,82,98,022	25,63,18,772	34,39,51,000
	80	001	00	44	11			77,520		77,520	77,520	1,32,000	
				Total 11 :				77,520		77,520	77,520	1,32,000	
				13		22,84,525				22,84,525	22,84,525	25,22,000	
				Total 13 :			22,84,525				22,84,525	25,22,000	
				Total 44 Head Office Establishment:			22,84,525	77,520		77,520	23,62,045	26,54,000	
				Total 0 NULL:			22,84,525	77,520		77,520	23,62,045	26,54,000	
				Total 1 Direction and Administration:			22,84,525	77,520		77,520	23,62,045	26,54,000	
	104	63	00	72		15,10,000				15,10,000	15,10,000	50,00,000	
				Total 72 NULL:			15,10,000				15,10,000	50,00,000	
				73		9,77,028	11,224			11,224	9,88,252	70,00,000	
				Total 73 NULL:			9,77,028	11,224		11,224	9,88,252	70,00,000	
				77		6,92,352				6,92,352	6,92,352	15,00,000	
				Total 77 NULL:			6,92,352				6,92,352	15,00,000	
				Total 0 NULL:			31,79,380	11,224		11,224	31,90,604	1,35,00,000	
				Total 63 Tourism Development Activities:			31,79,380	11,224		11,224	31,90,604	1,35,00,000	
				Total 104 Promotion and Publicity:			31,79,380	11,224		11,224	31,90,604	1,35,00,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 40 Tourism And Civil Aviation												
Parameter : 1 Voted												
3452	80					Total 80 General:	54,63,905	88,744		88,744	55,52,649	1,61,54,000
						Total 3452 Tourism:	25,32,75,197	1,93,77,678		1,93,77,678	27,26,52,875	37,30,69,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST Grant : 40 Tourism And Civil Aviation Parameter : 1 Voted												
3452	01	102	60	46	01	74,20,167	7,41,792			7,41,792	81,61,959	95,53,000
Total 1 :						74,20,167	7,41,792			7,41,792	81,61,959	95,53,000
					02	21,30,700	2,44,620			2,44,620	23,75,320	27,81,000
Total 2 :						21,30,700	2,44,620			2,44,620	23,75,320	27,81,000
					13	2,39,675	4,500			4,500	2,44,175	6,30,000
Total 13 :						2,39,675	4,500			4,500	2,44,175	6,30,000
Total 46 West District:						97,90,542	9,90,912			9,90,912	1,07,81,454	1,29,64,000
Total 60 Establishment:						97,90,542	9,90,912			9,90,912	1,07,81,454	1,29,64,000
Total 102 Tourist Accommodation:						97,90,542	9,90,912			9,90,912	1,07,81,454	1,29,64,000
Total 1 Tourist Infrastructure:						97,90,542	9,90,912			9,90,912	1,07,81,454	1,29,64,000
Total 3452 Tourism:						25,32,75,197	1,93,77,678			1,93,77,678	27,26,52,875	37,30,69,000
CPAO Payment :								9,90,912				
CPAO Deduct Refund :												
Total CPAO Figure :								9,90,912				
Total Suspense :								9,90,912				

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
3454	02	111	60	00	01	1,00,16,506	9,63,865			9,63,865	1,09,80,371	1,49,32,000
Total 1 NULL:						1,00,16,506	9,63,865			9,63,865	1,09,80,371	1,49,32,000
13						2,63,132					2,63,132	9,00,000
Total 13 NULL:						2,63,132					2,63,132	9,00,000
Total 0 NULL:						1,02,79,638	9,63,865			9,63,865	1,12,43,503	1,58,32,000
Total 60 Registration of Births and Death:						1,02,79,638	9,63,865			9,63,865	1,12,43,503	1,58,32,000
Total 111 Vital Statistics:						1,02,79,638	9,63,865			9,63,865	1,12,43,503	1,58,32,000
Total 2 Surveys and Statistics:						1,02,79,638	9,63,865			9,63,865	1,12,43,503	1,58,32,000
Total 3454 Census Surveys and Statistics:						8,06,09,801	73,45,493			73,45,493	8,79,55,294	12,85,07,000
Grant : 29 Planning And Development												
Parameter : 1 Voted												
3454	02	112	00	00	01	2,91,59,379	34,02,812			34,02,812	3,25,62,191	4,10,43,000
Total 1 NULL:						2,91,59,379	34,02,812			34,02,812	3,25,62,191	4,10,43,000
02						16,58,616	1,21,365			1,21,365	17,79,981	21,14,000
Total 2 NULL:						16,58,616	1,21,365			1,21,365	17,79,981	21,14,000
11						1,79,072					1,79,072	10,00,000
Total 11 NULL:						1,79,072					1,79,072	10,00,000
13						9,43,512					9,43,512	15,00,000
Total 13 NULL:						9,43,512					9,43,512	15,00,000
50						53,20,840	2,29,786			2,29,786	55,50,626	1,45,00,000
Total 50 NULL:						53,20,840	2,29,786			2,29,786	55,50,626	1,45,00,000
Total 0 NULL:						3,72,61,419	37,53,963			37,53,963	4,10,15,382	6,01,57,000
Total 0 NULL:						3,72,61,419	37,53,963			37,53,963	4,10,15,382	6,01,57,000
Total 112 Economic Advice and Statistics:						3,72,61,419	37,53,963			37,53,963	4,10,15,382	6,01,57,000
201	48	00	01			72,90,080					72,90,080	70,00,000
Total 1 NULL:						72,90,080					72,90,080	70,00,000
Total 0 NULL:						72,90,080					72,90,080	70,00,000
Total 48 Support for Statistical Strengthening (State Share):						72,90,080					72,90,080	70,00,000
Total 201 National Sample Survey Organisation (50 50% CSS):						72,90,080					72,90,080	70,00,000
206	65	00	02			11,26,800	1,35,005			1,35,005	12,61,805	15,90,000
Total 2 NULL:						11,26,800	1,35,005			1,35,005	12,61,805	15,90,000
Total 0 NULL:						11,26,800	1,35,005			1,35,005	12,61,805	15,90,000
Total 65 Aadhaar Enabled Application (100%CSS):						11,26,800	1,35,005			1,35,005	12,61,805	15,90,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok										
Grant : 29 Planning And Development										
Parameter : 1 Voted										
3454	02	206		Total 206 Unique Identification Scheme:	11,26,800	1,35,005		1,35,005	12,61,805	15,90,000
		800	60 00 01		77,05,634	9,07,772		9,07,772	86,13,406	1,16,18,000
				Total 1 NULL:	77,05,634	9,07,772		9,07,772	86,13,406	1,16,18,000
				Total 0 NULL:	77,05,634	9,07,772		9,07,772	86,13,406	1,16,18,000
				Total 60 State Income Unit:	77,05,634	9,07,772		9,07,772	86,13,406	1,16,18,000
	61	00 01			90,10,896	9,58,788		9,58,788	99,69,684	1,23,71,000
				Total 1 NULL:	90,10,896	9,58,788		9,58,788	99,69,684	1,23,71,000
				Total 0 NULL:	90,10,896	9,58,788		9,58,788	99,69,684	1,23,71,000
				Total 61 District Statistical Offices:	90,10,896	9,58,788		9,58,788	99,69,684	1,23,71,000
	62	00 01			7,99,464	84,704		84,704	8,84,168	24,44,000
				Total 1 NULL:	7,99,464	84,704		84,704	8,84,168	24,44,000
			02		10,02,021	9,440		9,440	10,11,461	9,68,000
				Total 2 NULL:	10,02,021	9,440		9,440	10,11,461	9,68,000
				Total 0 NULL:	18,01,485	94,144		94,144	18,95,629	34,12,000
				Total 62 Public Finance Unit:	18,01,485	94,144		94,144	18,95,629	34,12,000
	63	00 01			53,12,626	5,31,956		5,31,956	58,44,582	1,00,56,000
				Total 1 NULL:	53,12,626	5,31,956		5,31,956	58,44,582	1,00,56,000
				Total 0 NULL:	53,12,626	5,31,956		5,31,956	58,44,582	1,00,56,000
				Total 63 Monitoring and Evaluation Cell:	53,12,626	5,31,956		5,31,956	58,44,582	1,00,56,000
				Total 800 Other expenditure:	2,38,30,641	24,92,660		24,92,660	2,63,23,301	3,74,57,000
	911	00 00 00			- 43,825				- 43,825	
				Total 0 NULL:	- 43,825				- 43,825	
				Total 0 NULL:	- 43,825				- 43,825	
				Total 0 NULL:	- 43,825				- 43,825	
				Total 911 Deduct Recoveries of Overpayments:	- 43,825				- 43,825	
				Total 2 Surveys and Statistics:	6,94,65,115	63,81,628		63,81,628	7,58,46,743	10,62,04,000
				Total 3454 Census Surveys and Statistics:	8,06,09,801	73,45,493		73,45,493	8,79,55,294	12,85,07,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 29 Planning And Development Parameter : 5 Centrally Sponsored Scheme												
3454	02	201	47	00	01	8,65,048					8,65,048	64,71,000
Total 1 NULL:						8,65,048					8,65,048	64,71,000
Total 0 NULL:						8,65,048					8,65,048	64,71,000
Total 47 Support for Statistical Strengthening (CSS):						8,65,048					8,65,048	64,71,000
Total 201 National Sample Survey Organisation (50 50% CSS):						8,65,048					8,65,048	64,71,000
Total 2 Surveys and Statistics:						8,65,048					8,65,048	64,71,000
Total 3454 Census Surveys and Statistics:						8,06,09,801	73,45,493			73,45,493	8,79,55,294	12,85,07,000

CPAO Payment :	73,45,493
CPAO Deduct Refund :	
Total CPAO Figure :	73,45,493
Total Suspense :	73,45,493

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
3456	00	001	60	44	01	46,52,783	4,49,094			4,49,094	51,01,877	52,85,000
Total 1 :						46,52,783	4,49,094			4,49,094	51,01,877	52,85,000
02						1,59,610	40,000			40,000	1,99,610	5,16,000
Total 2 :						1,59,610	40,000			40,000	1,99,610	5,16,000
13						1,99,867	1,824			1,824	2,01,691	4,58,000
Total 13 :						1,99,867	1,824			1,824	2,01,691	4,58,000
Total 44 Head Office Establishment:						50,12,260	4,90,918			4,90,918	55,03,178	62,59,000
Total 60 Sikkim State Consumer Disputes Redressal Commission:						50,12,260	4,90,918			4,90,918	55,03,178	62,59,000
61	00	01				15,71,450	1,96,065			1,96,065	17,67,515	52,00,000
Total 1 NULL:						15,71,450	1,96,065			1,96,065	17,67,515	52,00,000
13						4,17,265					4,17,265	24,75,000
Total 13 NULL:						4,17,265					4,17,265	24,75,000
Total 0 NULL:						19,88,715	1,96,065			1,96,065	21,84,780	76,75,000
Total 61 State Food Commission:						19,88,715	1,96,065			1,96,065	21,84,780	76,75,000
Total 1 Direction and Administration:						70,00,975	6,86,983			6,86,983	76,87,958	1,39,34,000
Total 0 NULL:						70,00,975	6,86,983			6,86,983	76,87,958	1,39,34,000
Total 3456 Civil Supplies:						1,61,21,349	15,36,020			15,36,020	1,76,57,369	2,67,38,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
3456	00	001	60	45	01	19,13,629	1,93,628			1,93,628	21,07,257	25,21,000
Total 1 :						19,13,629	1,93,628			1,93,628	21,07,257	25,21,000
02						4,37,408					4,37,408	5,52,000
Total 2 :						4,37,408					4,37,408	5,52,000
13						54,748	1,905			1,905	56,653	1,65,000
Total 13 :						54,748	1,905			1,905	56,653	1,65,000
Total 45 East District:						24,05,785	1,95,533			1,95,533	26,01,318	32,38,000
Total 60 Sikkim State Consumer Disputes Redressal Commission:						24,05,785	1,95,533			1,95,533	26,01,318	32,38,000
Total 1 Direction and Administration:						24,05,785	1,95,533			1,95,533	26,01,318	32,38,000
Total 0 NULL:						24,05,785	1,95,533			1,95,533	26,01,318	32,38,000
Total 3456 Civil Supplies:						1,61,21,349	15,36,020			15,36,020	1,76,57,369	2,67,38,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3456	00	001	60	46	01	24,67,476	2,55,604			2,55,604	27,23,080	33,26,000
					Total 1 :	24,67,476	2,55,604			2,55,604	27,23,080	33,26,000
					02	1,28,710	30,000			30,000	1,58,710	2,45,000
					Total 2 :	1,28,710	30,000			30,000	1,58,710	2,45,000
					11	8,995					8,995	42,000
					Total 11 :	8,995					8,995	42,000
					13	14,912					14,912	1,24,000
					Total 13 :	14,912					14,912	1,24,000
					Total 46 West District:	26,20,093	2,85,604			2,85,604	29,05,697	37,37,000
					Total 60 Sikkim State Consumer Disputes Redressal Commission:	26,20,093	2,85,604			2,85,604	29,05,697	37,37,000
					Total 1 Direction and Administration:	26,20,093	2,85,604			2,85,604	29,05,697	37,37,000
					Total 0 NULL:	26,20,093	2,85,604			2,85,604	29,05,697	37,37,000
					Total 3456 Civil Supplies:	1,61,21,349	15,36,020			15,36,020	1,76,57,369	2,67,38,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3456	00	001	60	46	02	38,710					38,710	2,45,000
					Total 2 :	38,710					38,710	2,45,000
					Total 46 West District:	38,710					38,710	2,45,000
	47			01		18,89,498	1,90,136			1,90,136	20,79,634	24,75,000
					Total 1 :	18,89,498	1,90,136			1,90,136	20,79,634	24,75,000
					13	2,166					2,166	1,49,000
					Total 13 :	2,166					2,166	1,49,000
					Total 47 North District:	18,91,664	1,90,136			1,90,136	20,81,800	26,24,000
					Total 60 Sikkim State Consumer Disputes Redressal Commission:	19,30,374	1,90,136			1,90,136	21,20,510	28,69,000
					Total 1 Direction and Administration:	19,30,374	1,90,136			1,90,136	21,20,510	28,69,000
					Total 0 NULL:	19,30,374	1,90,136			1,90,136	21,20,510	28,69,000
					Total 3456 Civil Supplies:	1,61,21,349	15,36,020			15,36,020	1,76,57,369	2,67,38,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
3456	00	001	60	48	01	17,21,626	1,77,764			1,77,764	18,99,390	23,13,000
					Total 1 :	17,21,626	1,77,764			1,77,764	18,99,390	23,13,000
					02	3,28,347					3,28,347	4,40,000
					Total 2 :	3,28,347					3,28,347	4,40,000
					11	23,670					23,670	42,000
					Total 11 :	23,670					23,670	42,000
					13	90,479					90,479	1,65,000
					Total 13 :	90,479					90,479	1,65,000
					Total 48 South District:	21,64,122	1,77,764			1,77,764	23,41,886	29,60,000
					Total 60 Sikkim State Consumer Disputes Redressal Commission:	21,64,122	1,77,764			1,77,764	23,41,886	29,60,000
					Total 1 Direction and Administration:	21,64,122	1,77,764			1,77,764	23,41,886	29,60,000
					Total 0 NULL:	21,64,122	1,77,764			1,77,764	23,41,886	29,60,000
					Total 3456 Civil Supplies:	1,61,21,349	15,36,020			15,36,020	1,76,57,369	2,67,38,000

CPAO Payment :	1,77,764
CPAO Deduct Refund :	
Total CPAO Figure :	1,77,764
Total Suspense :	1,77,764

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok										
Grant : 11 Food And Civil Supplies										
Parameter : 1 Voted										
3475	00	106	60	00	01			500	500	1,000
					Total 1 NULL:			500	500	1,000
					13			1,49,573	17,152	3,30,000
					Total 13 NULL:			1,49,573	17,152	3,30,000
					Total 0 NULL:			1,49,573	17,652	3,31,000
					Total 60 Establishment:			1,49,573	17,652	3,31,000
	62	00	01					1,12,83,929	11,27,997	1,47,55,000
					Total 1 NULL:			1,12,83,929	11,27,997	1,47,55,000
					02			19,07,620	1,94,477	27,60,000
					Total 2 NULL:			19,07,620	1,94,477	27,60,000
					11			31,240		58,000
					Total 11 NULL:			31,240		58,000
					13			97,570		1,00,000
					Total 13 NULL:			97,570		1,00,000
					52			48,069		1,78,000
					Total 52 NULL:			48,069		1,78,000
					Total 0 NULL:			1,33,68,428	13,22,474	1,78,51,000
					Total 62 North-East Circle:			1,33,68,428	13,22,474	1,78,51,000
	64	00	01					24,61,158	1,77,592	40,10,000
					Total 1 NULL:			24,61,158	1,77,592	40,10,000
					13			1,49,049		3,00,000
					Total 13 NULL:			1,49,049		3,00,000
					Total 0 NULL:			26,10,207	1,77,592	43,10,000
					Total 64 Quality Control Office, Siliguri:			26,10,207	1,77,592	43,10,000
					Total 106 Regulation of Weights and Measures:			1,61,28,208	15,17,718	2,24,92,000
					Total 0 NULL:			1,61,28,208	15,17,718	2,24,92,000
					Total 3475 Other General Economic Services:			1,93,81,771	19,39,666	2,70,48,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3475	00	106	63	00	01	30,95,308	3,12,148			3,12,148	34,07,456	41,52,000
Total 1 NULL:						30,95,308	3,12,148			3,12,148	34,07,456	41,52,000
11						22,360					22,360	50,000
Total 11 NULL:						22,360					22,360	50,000
13						26,095					26,095	65,000
Total 13 NULL:						26,095					26,095	65,000
14						1,09,800	1,09,800			1,09,800	2,19,600	2,89,000
Total 14 NULL:						1,09,800	1,09,800			1,09,800	2,19,600	2,89,000
Total 0 NULL:						32,53,563	4,21,948			4,21,948	36,75,511	45,56,000
Total 63 South-West Circle:						32,53,563	4,21,948			4,21,948	36,75,511	45,56,000
Total 106 Regulation of Weights and Measures:						32,53,563	4,21,948			4,21,948	36,75,511	45,56,000
Total 0 NULL:						32,53,563	4,21,948			4,21,948	36,75,511	45,56,000
Total 3475 Other General Economic Services:						1,93,81,771	19,39,666			19,39,666	2,13,21,437	2,70,48,000

CPAO Payment :	4,21,948
CPAO Deduct Refund :	
Total CPAO Figure :	4,21,948
Total Suspense :	4,21,948

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 13 Health And Family Welfare Parameter : 1 Voted												
3604	00	200	60	61	61	1,30,00,000					1,30,00,000	1,30,00,000
						1,30,00,000					1,30,00,000	1,30,00,000
					62	1,41,00,000					1,41,00,000	1,41,00,000
						1,41,00,000					1,41,00,000	1,41,00,000
					63	15,00,000					15,00,000	15,00,000
						15,00,000					15,00,000	15,00,000
					64	6,44,00,000					6,44,00,000	6,44,00,000
						6,44,00,000					6,44,00,000	6,44,00,000
					65	8,19,00,000					8,19,00,000	8,19,00,000
						8,19,00,000					8,19,00,000	8,19,00,000
					66	53,00,000					53,00,000	53,00,000
						53,00,000					53,00,000	53,00,000
					67	2,96,00,000					2,96,00,000	2,96,00,000
						2,96,00,000					2,96,00,000	2,96,00,000
						20,98,00,000					20,98,00,000	20,98,00,000
						20,98,00,000					20,98,00,000	20,98,00,000
						20,98,00,000					20,98,00,000	20,98,00,000
						56,68,03,000	5,00,00,000			5,00,00,000	61,68,03,000	1,11,66,93,000
Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted												
3604	00	200	80	00	71	93,00,000					93,00,000	1,86,00,000
						93,00,000					93,00,000	1,86,00,000
					72	5,27,00,000					5,27,00,000	10,54,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted												
3604	00	200	80	00								
Total 72 NULL:						5,27,00,000					5,27,00,000	10,54,00,000
Total 0 NULL:						6,20,00,000					6,20,00,000	12,40,00,000
Total 80 Basic Grant recommendation by 15th Finance Commission:						6,20,00,000					6,20,00,000	12,40,00,000
81	00	71				1,39,51,000					1,39,51,000	2,79,00,000
Total 71 NULL:						1,39,51,000					1,39,51,000	2,79,00,000
			72			7,90,50,000					7,90,50,000	15,81,00,000
Total 72 NULL:						7,90,50,000					7,90,50,000	15,81,00,000
Total 0 NULL:						9,30,01,000					9,30,01,000	18,60,00,000
Total 81 Tied Grant recommendation by 15th Finance Commission:						9,30,01,000					9,30,01,000	18,60,00,000
82	00	71				4,77,09,000					4,77,09,000	10,60,20,000
Total 71 NULL:						4,77,09,000					4,77,09,000	10,60,20,000
			72			8,70,58,500					8,70,58,500	19,34,64,000
Total 72 NULL:						8,70,58,500					8,70,58,500	19,34,64,000
Total 0 NULL:						13,47,67,500					13,47,67,500	29,94,84,000
Total 82 Share of Net proceeds recommended by the 5th State Finance Commission:						13,47,67,500					13,47,67,500	29,94,84,000
84	00	72				1,94,09,500					1,94,09,500	4,31,32,000
Total 72 NULL:						1,94,09,500					1,94,09,500	4,31,32,000
Total 0 NULL:						1,94,09,500					1,94,09,500	4,31,32,000
Total 84 Special Incentive Grant recommended under 5th State Finance Commission:						1,94,09,500					1,94,09,500	4,31,32,000
Total 200 Other Miscellaneous Compensation and Assignments:						30,91,78,000					30,91,78,000	65,26,16,000
Total 0 NULL:						30,91,78,000					30,91,78,000	65,26,16,000
Total 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions:						56,68,03,000	5,00,00,000			5,00,00,000	61,68,03,000	1,11,66,93,000
Grant : 46 Municipal Affairs Parameter : 1 Voted												
3604	00	200	90	00	71	9,70,000					9,70,000	12,94,000
Total 71 NULL:						9,70,000					9,70,000	12,94,000
			72			11,49,000					11,49,000	15,32,000
Total 72 NULL:						11,49,000					11,49,000	15,32,000
			73			14,75,000					14,75,000	19,66,000
Total 73 NULL:						14,75,000					14,75,000	19,66,000
Total 0 NULL:						35,94,000					35,94,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 46 Municipal Affairs Parameter : 1 Voted												
3604	00	200	90	00								47,92,000
				Total 90 Special Incentive Grant recommended under 5th State Finance Commission:		35,94,000					35,94,000	47,92,000
	91	00	71			3,10,90,000					3,10,90,000	6,99,27,000
				Total 71 NULL:		3,10,90,000					3,10,90,000	6,99,27,000
			72			18,05,000					18,05,000	40,57,000
				Total 72 NULL:		18,05,000					18,05,000	40,57,000
			73			31,89,000					31,89,000	71,71,000
				Total 73 NULL:		31,89,000					31,89,000	71,71,000
			74			37,51,000					37,51,000	84,35,000
				Total 74 NULL:		37,51,000					37,51,000	84,35,000
			75			22,87,000					22,87,000	51,45,000
				Total 75 NULL:		22,87,000					22,87,000	51,45,000
			76			9,55,000					9,55,000	21,53,000
				Total 76 NULL:		9,55,000					9,55,000	21,53,000
			77			11,54,000					11,54,000	25,97,000
				Total 77 NULL:		11,54,000					11,54,000	25,97,000
				Total 0 NULL:		4,42,31,000					4,42,31,000	9,94,85,000
				Total 91 Share of Net proceeds assigned under 5th State Finance Commission:		4,42,31,000					4,42,31,000	9,94,85,000
	92	00	71				3,42,36,750			3,42,36,750	3,42,36,750	10,27,05,000
				Total 71 NULL:			3,42,36,750			3,42,36,750	3,42,36,750	10,27,05,000
			72				20,03,500			20,03,500	20,03,500	60,15,000
				Total 72 NULL:			20,03,500			20,03,500	20,03,500	60,15,000
			73				35,67,500			35,67,500	35,67,500	1,07,10,000
				Total 73 NULL:			35,67,500			35,67,500	35,67,500	1,07,10,000
			74				41,61,750			41,61,750	41,61,750	1,24,80,000
				Total 74 NULL:			41,61,750			41,61,750	41,61,750	1,24,80,000
			75				30,75,500			30,75,500	30,75,500	92,25,000
				Total 75 NULL:			30,75,500			30,75,500	30,75,500	92,25,000
			76				13,69,750			13,69,750	13,69,750	41,10,000
				Total 76 NULL:			13,69,750			13,69,750	13,69,750	41,10,000
			77				15,85,250			15,85,250	15,85,250	47,55,000
				Total 77 NULL:			15,85,250			15,85,250	15,85,250	47,55,000
				Total 0 NULL:			5,00,00,000			5,00,00,000	5,00,00,000	15,00,00,000
				Total 92 Grant recommendation by 15th Finance Commission:			5,00,00,000			5,00,00,000	5,00,00,000	15,00,00,000
				Total 200 Other Miscellaneous Compensation and		4,78,25,000	5,00,00,000			5,00,00,000	9,78,25,000	25,42,77,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 46 Municipal Affairs Parameter : 1 Voted												
3604	00	200		Assignments:								
Total 0 NULL:				4,78,25,000	5,00,00,000			5,00,00,000	9,78,25,000	25,42,77,000		
Total 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions:				56,68,03,000	5,00,00,000			5,00,00,000	61,68,03,000	1,11,66,93,000		

CPAO Payment :	5,00,00,000
CPAO Deduct Refund :	
Total CPAO Figure :	5,00,00,000
Total Suspense :	5,00,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 32 Printing And Stationary												
Parameter : 1 Voted												
4058	00	103	60	00	52	34,41,485					34,41,485	76,00,000
Total 52 NULL:						34,41,485					34,41,485	76,00,000
Total 0 NULL:						34,41,485					34,41,485	76,00,000
Total 60 Sikkim Government Press, Gangtok:						34,41,485					34,41,485	76,00,000
Total 103 Government Presses:						34,41,485					34,41,485	76,00,000
Total 0 NULL:						34,41,485					34,41,485	76,00,000
Total 4058 Capital Outlay on Stationery and Printing:						34,41,485					34,41,485	76,00,000

CPAO Payment :
 CPAO Deduct Refund :
 Total CPAO Figure :
 Total Suspense :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 47 Skill Development Parameter : 1 Voted -----												
4059	01	051	72	00	54	25,00,000					25,00,000	25,00,000
Total 54 NULL:						25,00,000					25,00,000	25,00,000
Total 0 NULL:						25,00,000					25,00,000	25,00,000
Total 72 Construction of ITI at Aritar, East Sikkim:						25,00,000					25,00,000	25,00,000
Total 51 Construction:						25,00,000					25,00,000	25,00,000
Total 1 Office Buildings:						25,00,000					25,00,000	25,00,000
Total 4059 Capital Outlay on Public Works:						6,98,09,000					6,98,09,000	15,84,59,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 47 Skill Development												
Parameter : 5 Centrally Sponsored Scheme												
4059	01	051	65	00	53	2,82,97,000					2,82,97,000	3,09,00,000
					Total 53 NULL:	2,82,97,000					2,82,97,000	3,09,00,000
					Total 0 NULL:	2,82,97,000					2,82,97,000	3,09,00,000
					Total 65 Construction of ITI at Kewzing, South Sikkim:	2,82,97,000					2,82,97,000	3,09,00,000
67	00				53	48,45,000					48,45,000	93,45,000
					Total 53 NULL:	48,45,000					48,45,000	93,45,000
					Total 0 NULL:	48,45,000					48,45,000	93,45,000
					Total 67 Upgradation of Government ITI, Namchi into Model ITI:	48,45,000					48,45,000	93,45,000
70	00				53	45,00,000					45,00,000	5,98,81,000
					Total 53 NULL:	45,00,000					45,00,000	5,98,81,000
					Total 0 NULL:	45,00,000					45,00,000	5,98,81,000
					Total 70 Construction of ITI at Chambung West Sikkim:	45,00,000					45,00,000	5,98,81,000
72	00				53	2,96,67,000					2,96,67,000	5,58,33,000
					Total 53 NULL:	2,96,67,000					2,96,67,000	5,58,33,000
					Total 0 NULL:	2,96,67,000					2,96,67,000	5,58,33,000
					Total 72 Construction of ITI at Aritar, East Sikkim:	2,96,67,000					2,96,67,000	5,58,33,000
					Total 51 Construction:	6,73,09,000					6,73,09,000	15,59,59,000
					Total 1 Office Buildings:	6,73,09,000					6,73,09,000	15,59,59,000
					Total 4059 Capital Outlay on Public Works:	6,98,09,000					6,98,09,000	15,84,59,000

CPAO Payment : CPAO Deduct Refund : Total CPAO Figure : Total Suspense :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 5 Culture												
Parameter : 1 Voted												
4202	04	800	60	00	69	23,01,153					23,01,153	30,00,000
Total 69 NULL:						23,01,153					23,01,153	30,00,000
Total 0 NULL:						23,01,153					23,01,153	30,00,000
Total 60 Construction:						23,01,153					23,01,153	30,00,000
Total 800 other expenditure:						23,01,153					23,01,153	30,00,000
Total 4 Art and Culture:						23,01,153					23,01,153	30,00,000
Total 4202 Capital Outlay on Education, Sports,Art and Culture:						3,63,89,003	92,17,835			92,17,835	4,56,06,838	7,30,00,000
Grant : 39 Sports And Youth Affairs												
Parameter : 1 Voted												
4202	03	102	61	00	70	2,61,77,923	92,17,835			92,17,835	3,53,95,758	5,00,00,000
Total 70 NULL:						2,61,77,923	92,17,835			92,17,835	3,53,95,758	5,00,00,000
92						79,09,927					79,09,927	2,00,00,000
Total 92 NULL:						79,09,927					79,09,927	2,00,00,000
Total 0 NULL:						3,40,87,850	92,17,835			92,17,835	4,33,05,685	7,00,00,000
Total 61 Stadium, Gymnasium and Playgrounds:						3,40,87,850	92,17,835			92,17,835	4,33,05,685	7,00,00,000
Total 102 Sports Stadia:						3,40,87,850	92,17,835			92,17,835	4,33,05,685	7,00,00,000
Total 3 Sports and Youth Services:						3,40,87,850	92,17,835			92,17,835	4,33,05,685	7,00,00,000
Total 4202 Capital Outlay on Education, Sports,Art and Culture:						3,63,89,003	92,17,835			92,17,835	4,56,06,838	7,30,00,000

CPAO Payment :	92,17,835
CPAO Deduct Refund :	
Total CPAO Figure :	92,17,835
Total Suspense :	92,17,835

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
4225	01	800	60	00	73	73,26,393	9,912			9,912	73,36,305	3,20,00,000
Total 73 NULL:						73,26,393	9,912			9,912	73,36,305	3,20,00,000
					74	83,83,531					83,83,531	3,20,00,000
Total 74 NULL:						83,83,531					83,83,531	3,20,00,000
Total 0 NULL:						1,57,09,924	9,912			9,912	1,57,19,836	6,40,00,000
Total 60 Construction:						1,57,09,924	9,912			9,912	1,57,19,836	6,40,00,000
Total 800 Other expenditure:						1,57,09,924	9,912			9,912	1,57,19,836	6,40,00,000
Total 1 Welfare of Scheduled Castes:						1,57,09,924	9,912			9,912	1,57,19,836	6,40,00,000
03	800	43	00		81	98,00,000					98,00,000	2,95,00,000
Total 81 NULL:						98,00,000					98,00,000	2,95,00,000
					82	10,00,000	22,37,657			22,37,657	32,37,657	2,95,00,000
Total 82 NULL:						10,00,000	22,37,657			22,37,657	32,37,657	2,95,00,000
Total 0 NULL:						1,08,00,000	22,37,657			22,37,657	1,30,37,657	5,90,00,000
Total 43 Schemes for Development of OBC and Denotified Tribes (DNT) and Semi nomadic tribes:						1,08,00,000	22,37,657			22,37,657	1,30,37,657	5,90,00,000
Total 800 Other Expenditure:						1,08,00,000	22,37,657			22,37,657	1,30,37,657	5,90,00,000
Total 3 Welfare of Backward Classes:						1,08,00,000	22,37,657			22,37,657	1,30,37,657	5,90,00,000
Total 4225 Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes and other Backward Classes:						2,65,09,924	22,47,569			22,47,569	2,87,57,493	12,30,00,000

CPAO Payment :	22,47,569
CPAO Deduct Refund :	
Total CPAO Figure :	22,47,569
Total Suspense :	22,47,569

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
4235	02	101	39	66	56	1,50,32,695					1,50,32,695	1,50,00,000
					Total 56 :	1,50,32,695					1,50,32,695	1,50,00,000
					82	35,53,700					35,53,700	1,00,00,000
					Total 82 :	35,53,700					35,53,700	1,00,00,000
					Total 66 Construction:	1,85,86,395					1,85,86,395	2,50,00,000
					Total 39 Social Welfare:	1,85,86,395					1,85,86,395	2,50,00,000
					Total 101 Welfare of handicapped:	1,85,86,395					1,85,86,395	2,50,00,000
	104	39	66		55	1,08,20,305	21,000			21,000	1,08,41,305	1,50,00,000
					Total 55 :	1,08,20,305	21,000			21,000	1,08,41,305	1,50,00,000
					Total 66 Construction:	1,08,20,305	21,000			21,000	1,08,41,305	1,50,00,000
					Total 39 Social Welfare:	1,08,20,305	21,000			21,000	1,08,41,305	1,50,00,000
					Total 104 Welfare of aged, infirm and destitute:	1,08,20,305	21,000			21,000	1,08,41,305	1,50,00,000
					Total 2 Social Welfare:	2,94,06,700	21,000			21,000	2,94,27,700	4,00,00,000
					Total 4235 Capital Outlay on Social Security and Welfare:	3,78,40,904	21,000			21,000	3,78,61,904	7,29,58,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 5 Centrally Sponsored Scheme												
4235	02	101	39	66	81	79,14,060					79,14,060	3,19,58,000
Total 81 :						79,14,060					79,14,060	3,19,58,000
Total 66 Construction:						79,14,060					79,14,060	3,19,58,000
Total 39 Social Welfare:						79,14,060					79,14,060	3,19,58,000
Total 101 Welfare of handicapped:						79,14,060					79,14,060	3,19,58,000
102	39	69	53			5,20,144					5,20,144	10,00,000
Total 53 :						5,20,144					5,20,144	10,00,000
Total 69 Construction of Bal Bhawan:						5,20,144					5,20,144	10,00,000
Total 39 Social Welfare:						5,20,144					5,20,144	10,00,000
Total 102 Child Welfare:						5,20,144					5,20,144	10,00,000
Total 2 Social Welfare:						84,34,204					84,34,204	3,29,58,000
Total 4235 Capital Outlay on Social Security and Welfare:						3,78,40,904	21,000			21,000	3,78,61,904	7,29,58,000

CPAO Payment :	21,000
CPAO Deduct Refund :	
Total CPAO Figure :	21,000
Total Suspense :	21,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
4403	00	101	08	00	88	1,00,00,000					1,00,00,000	1,00,00,000
Total 88 NULL:						1,00,00,000					1,00,00,000	1,00,00,000
Total 0 NULL:						1,00,00,000					1,00,00,000	1,00,00,000
Total 8 National Livestock Management Programme:						1,00,00,000					1,00,00,000	1,00,00,000
Total 101 Veterinary services and Animal Health:						1,00,00,000					1,00,00,000	1,00,00,000
Total 0 NULL:						1,00,00,000					1,00,00,000	1,00,00,000
Total 4403 Capital Outlay on Animal Husbandry:						1,00,00,000					1,00,00,000	1,00,00,000

CPAO Payment :
CPAO Deduct Refund :
Total CPAO Figure :
Total Suspense :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
4408	01	101	01	72	53	2,30,89,749	54,10,301			54,10,301	2,85,00,050	8,85,97,000
Total 53 :						2,30,89,749	54,10,301			54,10,301	2,85,00,050	8,85,97,000
Total 72 Construction of Intermediate of Food Storage Godowns:						2,30,89,749	54,10,301			54,10,301	2,85,00,050	8,85,97,000
Total 1 National Food Security Mission:						2,30,89,749	54,10,301			54,10,301	2,85,00,050	8,85,97,000
Total 101 Procurement and Supply:						2,30,89,749	54,10,301			54,10,301	2,85,00,050	8,85,97,000
Total 1 Food:						2,30,89,749	54,10,301			54,10,301	2,85,00,050	8,85,97,000
Total 4408 Capital Outlay on Food Storage and Warehousing:						2,30,89,749	54,10,301			54,10,301	2,85,00,050	8,85,97,000

CPAO Payment :	54,10,301
CPAO Deduct Refund :	
Total CPAO Figure :	54,10,301
Total Suspense :	54,10,301

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 29 Planning And Development Parameter : 1 Voted -----												
4575	06	101	00	00	72	83,18,000					83,18,000	2,99,99,000
Total 72 NULL:						83,18,000					83,18,000	2,99,99,000
Total 0 NULL:						83,18,000					83,18,000	2,99,99,000
Total 0 NULL:						83,18,000					83,18,000	2,99,99,000
Total 101 Border Area Development Programmes:						83,18,000					83,18,000	2,99,99,000
Total 6 Border Area Development:						83,18,000					83,18,000	2,99,99,000
Total 4575 Capital Outlay on other Special Areas Programmes:						8,31,78,000					8,31,78,000	42,99,99,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 29 Planning And Development Parameter : 5 Centrally Sponsored Scheme												
4575	06	101	00	00	71	7,48,60,000					7,48,60,000	40,00,00,000
Total 71 NULL:						7,48,60,000					7,48,60,000	40,00,00,000
Total 0 NULL:						7,48,60,000					7,48,60,000	40,00,00,000
Total 0 NULL:						7,48,60,000					7,48,60,000	40,00,00,000
Total 101 Border Area Development Programmes:						7,48,60,000					7,48,60,000	40,00,00,000
Total 6 Border Area Development:						7,48,60,000					7,48,60,000	40,00,00,000
Total 4575 Capital Outlay on other Special Areas Programmes:						8,31,78,000					8,31,78,000	42,99,99,000

CPAO Payment :
 CPAO Deduct Refund :
 Total CPAO Figure :
 Total Suspense :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 40 Tourism And Civil Aviation Parameter : 1 Voted												
5452	01	101	60	00	78	7,40,000					7,40,000	8,83,000
Total 78 NULL:						7,40,000					7,40,000	8,83,000
Total 0 NULL:						7,40,000					7,40,000	8,83,000
Total 60 Development Projects:						7,40,000					7,40,000	8,83,000
Total 101 Tourist Centre:						7,40,000					7,40,000	8,83,000
Total 1 Tourist Infrastructure:						7,40,000					7,40,000	8,83,000
Total 5452 Capital Outlay on Tourism:						7,40,000					7,40,000	8,83,000

CPAO Payment :
 CPAO Deduct Refund :
 Total CPAO Figure :
 Total Suspense :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 10 Finance Parameter : 3 Charged												
6003	00	101	60	00	56	40,00,00,000					40,00,00,000	40,00,00,000
Total 56 NULL:						40,00,00,000					40,00,00,000	40,00,00,000
Total 0 NULL:						40,00,00,000					40,00,00,000	40,00,00,000
Total 60 Market Loans bearing Interest:						40,00,00,000					40,00,00,000	40,00,00,000
Total 101 Market Loans:						40,00,00,000					40,00,00,000	40,00,00,000
103	60	00	56			9,54,67,002					9,54,67,002	9,54,67,000
Total 56 NULL:						9,54,67,002					9,54,67,002	9,54,67,000
Total 0 NULL:						9,54,67,002					9,54,67,002	9,54,67,000
Total 60 Loan for Housing:						9,54,67,002					9,54,67,002	9,54,67,000
Total 103 Loans from Life Insurance Corporation of India:						9,54,67,002					9,54,67,002	9,54,67,000
105	61	00	56			18,99,44,580					18,99,44,580	41,13,05,000
Total 56 NULL:						18,99,44,580					18,99,44,580	41,13,05,000
Total 0 NULL:						18,99,44,580					18,99,44,580	41,13,05,000
Total 61 Loan for Rural Infrastructural Development:						18,99,44,580					18,99,44,580	41,13,05,000
Total 105 Loans from NABARD:						18,99,44,580					18,99,44,580	41,13,05,000
Total 0 NULL:						68,54,11,582					68,54,11,582	90,67,72,000
Total 6003 Internal Debt of the State Government:						68,54,11,582					68,54,11,582	90,67,72,000

CPAO Payment : CPAO Deduct Refund : Total CPAO Figure : Total Suspense :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 0 Null												
Parameter : 2 Voted-Non-Plan												
6004	08	201	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 201 House Building Advances:												
Total 8 Centrally Sponsored Schemes:												
Total 6004 Loans and Advances from the Central Government:						8,98,53,864					8,98,53,864	11,56,85,000
Grant : 10 Finance												
Parameter : 3 Charged												
6004	01	201	60	00	56	7,73,500					7,73,500	17,55,000
Total 56 NULL:						7,73,500					7,73,500	17,55,000
Total 0 NULL:						7,73,500					7,73,500	17,55,000
Total 60 HBA to All India Serive Officers:						7,73,500					7,73,500	17,55,000
Total 201 House Building Advances:						7,73,500					7,73,500	17,55,000
Total 1 Non-Plan Loans:						7,73,500					7,73,500	17,55,000
02	101	00	00	00	56	3,22,23,124					3,22,23,124	4,18,40,000
Total 56 NULL:						3,22,23,124					3,22,23,124	4,18,40,000
					57	73,34,832					73,34,832	91,69,000
Total 57 NULL:						73,34,832					73,34,832	91,69,000
Total 0 NULL:						3,95,57,956					3,95,57,956	5,10,09,000
Total 0 NULL:						3,95,57,956					3,95,57,956	5,10,09,000
Total 101 Block Loans:						3,95,57,956					3,95,57,956	5,10,09,000
	105	00	00	00	56	4,77,65,312					4,77,65,312	6,07,25,000
Total 56 NULL:						4,77,65,312					4,77,65,312	6,07,25,000
Total 0 NULL:						4,77,65,312					4,77,65,312	6,07,25,000
Total 0 NULL:						4,77,65,312					4,77,65,312	6,07,25,000
Total 105 State Plan Loans consolidated in terms of recommendations of the 12th Finance Commission:						4,77,65,312					4,77,65,312	6,07,25,000
Total 2 Loans for State/Union Territory Plan Schemes:						8,73,23,268					8,73,23,268	11,17,34,000
05	101	00	00	00	56	17,57,096					17,57,096	21,96,000
Total 56 NULL:						17,57,096					17,57,096	21,96,000
Total 0 NULL:						17,57,096					17,57,096	21,96,000
Total 0 NULL:						17,57,096					17,57,096	21,96,000
Total 101 Schemes of North Eastern Council:						17,57,096					17,57,096	21,96,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 10 Finance												
Parameter : 3 Charged												
6004	05					Total 5 Loans for Special Schemes:	17,57,096				17,57,096	21,96,000
						Total 6004 Loans and Advances from the Central Government:	8,98,53,864				8,98,53,864	11,56,85,000

<p>CPAO Payment :</p> <p>CPAO Deduct Refund :</p> <p>Total CPAO Figure :</p> <p>Total Suspense :</p>
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Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 10 Finance Parameter : 1 Voted												
7610	00	201	61	00	55	33,60,000					33,60,000	1,25,00,000
Total 55 NULL:						33,60,000					33,60,000	1,25,00,000
Total 0 NULL:						33,60,000					33,60,000	1,25,00,000
Total 61 House Building Advances to A.I.S. Officers:						33,60,000					33,60,000	1,25,00,000
Total 201 House Building Advances:						33,60,000					33,60,000	1,25,00,000
Total 0 NULL:						33,60,000					33,60,000	1,25,00,000
Total 7610 Loans to Government Servants, etc.:						33,60,000					33,60,000	1,25,00,000

CPAO Payment :
 CPAO Deduct Refund :
 Total CPAO Figure :
 Total Suspense :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00	1,52,34,17,407	11,54,15,445			11,54,15,445	1,63,88,32,852	
Total 0 NULL:						1,52,34,17,407	11,54,15,445			11,54,15,445	1,63,88,32,852	
Total 0 NULL:						1,52,34,17,407	11,54,15,445			11,54,15,445	1,63,88,32,852	
Total 0 NULL:						1,52,34,17,407	11,54,15,445			11,54,15,445	1,63,88,32,852	
Total 101 General Provident Funds:						1,52,34,17,407	11,54,15,445			11,54,15,445	1,63,88,32,852	
Total 1 Civil:						1,52,34,17,407	11,54,15,445			11,54,15,445	1,63,88,32,852	
Total 8009 State Provident Funds:						2,77,87,46,857	19,11,36,730			19,11,36,730	2,96,98,83,587	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 0 Null												
Parameter : 1 Voted												
8009	01	101	00	00	00	17,80,000					17,80,000	
Total 0 NULL:						17,80,000					17,80,000	
Total 0 NULL:						17,80,000					17,80,000	
Total 0 NULL:						17,80,000					17,80,000	
Total 101 General Provident Funds:						17,80,000					17,80,000	
Total 1 Civil:						17,80,000					17,80,000	
Total 8009 State Provident Funds:						2,77,87,46,857	19,11,36,730			19,11,36,730	2,96,98,83,587	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00	56,45,02,190	2,42,85,045			2,42,85,045	58,87,87,235	
Total 0 NULL:						56,45,02,190	2,42,85,045			2,42,85,045	58,87,87,235	
Total 0 NULL:						56,45,02,190	2,42,85,045			2,42,85,045	58,87,87,235	
Total 0 NULL:						56,45,02,190	2,42,85,045			2,42,85,045	58,87,87,235	
Total 101 General Provident Funds:						56,45,02,190	2,42,85,045			2,42,85,045	58,87,87,235	
Total 1 Civil:						56,45,02,190	2,42,85,045			2,42,85,045	58,87,87,235	
Total 8009 State Provident Funds:						2,77,87,46,857	19,11,36,730			19,11,36,730	2,96,98,83,587	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - WEST												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00	26,14,99,110	1,97,47,100			1,97,47,100	28,12,46,210	
Total 0 NULL:						26,14,99,110	1,97,47,100			1,97,47,100	28,12,46,210	
Total 0 NULL:						26,14,99,110	1,97,47,100			1,97,47,100	28,12,46,210	
Total 0 NULL:						26,14,99,110	1,97,47,100			1,97,47,100	28,12,46,210	
Total 101 General Provident Funds:						26,14,99,110	1,97,47,100			1,97,47,100	28,12,46,210	
Total 1 Civil:						26,14,99,110	1,97,47,100			1,97,47,100	28,12,46,210	
Total 8009 State Provident Funds:						2,77,87,46,857	19,11,36,730			19,11,36,730	2,96,98,83,587	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - WEST												
Grant : 0 Null												
Parameter : 1 Voted												
8009	01	101	00	00	00	5,46,000					5,46,000	
Total 0 NULL:						5,46,000					5,46,000	
Total 0 NULL:						5,46,000					5,46,000	
Total 0 NULL:						5,46,000					5,46,000	
Total 101 General Provident Funds:						5,46,000					5,46,000	
Total 1 Civil:						5,46,000					5,46,000	
Total 8009 State Provident Funds:						2,77,87,46,857	19,11,36,730			19,11,36,730	2,96,98,83,587	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - WEST												
Grant : 0 Null												
Parameter : 4 Charged-Non-Plan												
8009	01	101	00	00	00	30,000					30,000	
Total 0 NULL:						30,000					30,000	
Total 0 NULL:						30,000					30,000	
Total 0 NULL:						30,000					30,000	
Total 101 General Provident Funds:						30,000					30,000	
Total 1 Civil:						30,000					30,000	
Total 8009 State Provident Funds:						2,77,87,46,857	19,11,36,730			19,11,36,730	2,96,98,83,587	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - NORTH												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00	7,03,87,085	58,50,005			58,50,005	7,62,37,090	
Total 0 NULL:						7,03,87,085	58,50,005			58,50,005	7,62,37,090	
Total 0 NULL:						7,03,87,085	58,50,005			58,50,005	7,62,37,090	
Total 0 NULL:						7,03,87,085	58,50,005			58,50,005	7,62,37,090	
Total 101 General Provident Funds:						7,03,87,085	58,50,005			58,50,005	7,62,37,090	
Total 1 Civil:						7,03,87,085	58,50,005			58,50,005	7,62,37,090	
Total 8009 State Provident Funds:						2,77,87,46,857	19,11,36,730			19,11,36,730	2,96,98,83,587	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - SOUTH												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00	35,44,00,055	2,58,39,135			2,58,39,135	38,02,39,190	
Total 0 NULL:						35,44,00,055	2,58,39,135			2,58,39,135	38,02,39,190	
Total 0 NULL:						35,44,00,055	2,58,39,135			2,58,39,135	38,02,39,190	
Total 0 NULL:						35,44,00,055	2,58,39,135			2,58,39,135	38,02,39,190	
Total 101 General Provident Funds:						35,44,00,055	2,58,39,135			2,58,39,135	38,02,39,190	
Total 1 Civil:						35,44,00,055	2,58,39,135			2,58,39,135	38,02,39,190	
Total 8009 State Provident Funds:						2,77,87,46,857	19,11,36,730			19,11,36,730	2,96,98,83,587	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 0 Null Parameter : 1 Voted												
8009	01	101	00	00	00	21,85,010					21,85,010	
Total 0 NULL:						21,85,010					21,85,010	
Total 0 NULL:						21,85,010					21,85,010	
Total 0 NULL:						21,85,010					21,85,010	
Total 101 General Provident Funds:						21,85,010					21,85,010	
Total 1 Civil:						21,85,010					21,85,010	
Total 8009 State Provident Funds:						2,77,87,46,857	19,11,36,730			19,11,36,730	2,96,98,83,587	

CPAO Payment :	2,58,39,135
CPAO Deduct Refund :	
Total CPAO Figure :	2,58,39,135
Total Suspense :	2,58,39,135

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 0 Null												
Parameter : 1 Voted												
8011	00	107	00	00	00	3,51,27,196	50,93,956			50,93,956	4,02,21,152	
Total 0 NULL:						3,51,27,196	50,93,956			50,93,956	4,02,21,152	
Total 0 NULL:						3,51,27,196	50,93,956			50,93,956	4,02,21,152	
Total 0 NULL:						3,51,27,196	50,93,956			50,93,956	4,02,21,152	
Total 107 State Government Employees' Group Insurance Scheme:						3,51,27,196	50,93,956			50,93,956	4,02,21,152	
Total 0 NULL:						3,51,27,196	50,93,956			50,93,956	4,02,21,152	
Total 8011 Insurance and Pension Funds:						3,51,27,196	51,70,173			51,70,173	4,02,97,369	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 0 Null												
Parameter : 2 Voted-Non-Plan												
8011	00	107	00	00	01							
Total 1 NULL:												
02												
Total 2 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 107 State Government Employees' Group Insurance Scheme:												
Total 0 NULL:												
Total 8011 Insurance and Pension Funds:						3,51,27,196	51,70,173			51,70,173	4,02,97,369	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 0 Null												
Parameter : 98 Plan												
8011	00	107	00	00	00		76,217			76,217	76,217	
Total 0 NULL:							76,217			76,217	76,217	
Total 0 NULL:							76,217			76,217	76,217	
Total 0 NULL:							76,217			76,217	76,217	
Total 107 State Government Employees' Group Insurance Scheme:							76,217			76,217	76,217	
Total 0 NULL:							76,217			76,217	76,217	
Total 8011 Insurance and Pension Funds:						3,51,27,196	51,70,173			51,70,173	4,02,97,369	

CPAO Payment :	51,70,173
CPAO Deduct Refund :	
Total CPAO Figure :	51,70,173
Total Suspense :	51,70,173

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 0 Null												
Parameter : 1 Voted												
8121	00	122	01	00	00							
						Total 0 NULL:						
						Total 0 NULL:						
						Total 1 State Disaster Response Fund:						
						Total 122 State Disaster Response Fund:						
						Total 0 NULL:						
						Total 8121 General and Other Reserve Funds:						
Grant :												
Parameter : 98 Plan												
8121	00	000	00	00	00							
						Total 0 NULL:						
						Total 0 NULL:						
						Total 0 NULL:						
						Total 0 NULL:						
						Total 0 NULL:						
						Total 8121 General and Other Reserve Funds:						

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 36 Sikkim Legislative Assembly												
Grant :												
Parameter : 98 Plan												
8121	00	000	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 8121 General and Other Reserve Funds:												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - EAST												
Grant :												
Parameter : 98 Plan												
8121	00	000	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 8121 General and Other Reserve Funds:												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST												
Grant :												
Parameter : 98 Plan												
8121	00	000	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 8121 General and Other Reserve Funds:												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH												
Grant :												
Parameter : 98 Plan												
8121	00	000	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 8121 General and Other Reserve Funds:												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH												
Grant :												
Parameter : 98 Plan												
8121	00	000	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 8121 General and Other Reserve Funds:												

CPAO Payment :
CPAO Deduct Refund :
Total CPAO Figure :
Total Suspense :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant :												
Parameter : 98 Plan												
8222	02	101	00	00	00							
						Total 0 NULL:						
						Total 0 NULL:						
						Total 0 NULL:						
Total 101 Sinking Fund-Investment Account:												
Total 2 Sinking Fund Investment Account:												
Total 8222 Sinking Funds:												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 36 Sikkim Legislative Assembly												
Grant :												
Parameter : 98 Plan												
8222	02	101	00	00	00							
						Total 0 NULL:						
						Total 0 NULL:						
						Total 0 NULL:						
						Total 101 Sinking Fund-Investment Account:						
						Total 2 Sinking Fund Investment Account:						
						Total 8222 Sinking Funds:						

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - EAST												
Grant :												
Parameter : 98 Plan												
8222	02	101	00	00	00							
						Total 0 NULL:						
						Total 0 NULL:						
						Total 0 NULL:						
						Total 101 Sinking Fund-Investment Account:						
						Total 2 Sinking Fund Investment Account:						
						Total 8222 Sinking Funds:						

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - WEST												
Grant :												
Parameter : 98 Plan												
8222	02	101	00	00	00							
						Total 0 NULL:						
						Total 0 NULL:						
						Total 0 NULL:						
						Total 101 Sinking Fund-Investment Account:						
						Total 2 Sinking Fund Investment Account:						
						Total 8222 Sinking Funds:						

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - NORTH												
Grant :												
Parameter : 98 Plan												
8222	02	101	00	00	00							
						Total 0 NULL:						
						Total 0 NULL:						
						Total 0 NULL:						
						Total 101 Sinking Fund-Investment Account:						
						Total 2 Sinking Fund Investment Account:						
						Total 8222 Sinking Funds:						

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH												
Grant :												
Parameter : 98 Plan												
8222	02	101	00	00	00							
						Total 0 NULL:						
						Total 0 NULL:						
						Total 0 NULL:						
Total 101 Sinking Fund-Investment Account:												
Total 2 Sinking Fund Investment Account:												
Total 8222 Sinking Funds:												

CPAO Payment :
CPAO Deduct Refund :
Total CPAO Figure :
Total Suspense :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 31 Power												
Parameter : 1 Voted												
8235	00	200	00	04	00	1,20,00,000					1,20,00,000	
Total 0 :						1,20,00,000					1,20,00,000	
Total 4 Sikkim Electricity Regulatory Commission Fund:						1,20,00,000					1,20,00,000	
Total 0 NULL:						1,20,00,000					1,20,00,000	
Total 200 Other Funds:						1,20,00,000					1,20,00,000	
Total 0 NULL:						1,20,00,000					1,20,00,000	
Total 8235 General and Other Reserve Funds:						1,20,00,000					1,20,00,000	
Grant :												
Parameter : 98 Plan												
8235	00	120	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 120 Guarantee Redemption Fund Investment Account:												
Total 0 NULL:												
Total 8235 General and Other Reserve Funds:						1,20,00,000					1,20,00,000	

CPAO Payment : CPAO Deduct Refund : Total CPAO Figure : Total Suspense :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 0 Null												
Parameter : 0 Null												
8342	00	117	01	00	00	42,95,81,066					42,95,81,066	
Total 0 NULL:						42,95,81,066					42,95,81,066	
Total 0 NULL:						42,95,81,066					42,95,81,066	
Total 1 Government Servants Contributions under Tier-I:						42,95,81,066					42,95,81,066	
Total 117 Defined Contribution Pension Scheme for Government Employees:						42,95,81,066					42,95,81,066	
Total 0 NULL:						42,95,81,066					42,95,81,066	
Total 8342 Other Deposits:						1,50,26,60,965					1,50,26,60,965	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 0 Null												
Parameter : 1 Voted												
8342	00	117	00	00	00							
						Total 0 NULL:						
						Total 0 NULL:						
						Total 0 NULL:						
	01		00		00	30,30,78,908					30,30,78,908	
						Total 0 NULL:	30,30,78,908				30,30,78,908	
						Total 0 NULL:	30,30,78,908				30,30,78,908	
Total 1 Government Servants Contributions under Tier-I:						30,30,78,908					30,30,78,908	
Total 117 Defined Contribution Pension Scheme for Government Employees:						30,30,78,908					30,30,78,908	
						Total 0 NULL:	30,30,78,908				30,30,78,908	
Total 8342 Other Deposits:						1,50,26,60,965					1,50,26,60,965	
Grant : 10 Finance												
Parameter : 0 Null												
8342	00	117	00	00	00	7,608					7,608	
						Total 0 NULL:	7,608				7,608	
						Total 0 NULL:	7,608				7,608	
						Total 0 NULL:	7,608				7,608	
Total 117 Defined Contribution Pension Scheme for Government Employees:						7,608					7,608	
						Total 0 NULL:	7,608				7,608	
Total 8342 Other Deposits:						1,50,26,60,965					1,50,26,60,965	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 10 Finance Parameter : 1 Voted												
8342	00	117	00	00	00	76,99,93,383					76,99,93,383	
Total 0 NULL:						76,99,93,383					76,99,93,383	
Total 0 NULL:						76,99,93,383					76,99,93,383	
Total 0 NULL:						76,99,93,383					76,99,93,383	
Total 117 Defined Contribution Pension Scheme for Government Employees:						76,99,93,383					76,99,93,383	
Total 0 NULL:						76,99,93,383					76,99,93,383	
Total 8342 Other Deposits:						1,50,26,60,965					1,50,26,60,965	
Grant :												
Parameter : 1 Voted												
8342	00	117	01	02	00							
Total 0 :												
Total 2 Contribution of State Govt. employees:												
Total 1 Government Servants Contributions under Tier-I:												
Total 117 Defined Contribution Pension Scheme for Government Employees:												
Total 0 NULL:												
Total 8342 Other Deposits:						1,50,26,60,965					1,50,26,60,965	

CPAO Payment : CPAO Deduct Refund : Total CPAO Figure : Total Suspense :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 0 Null												
Parameter : 0 Null												
8443	00	800	00	00	00	1,99,600					1,99,600	
Total 0 NULL:						1,99,600					1,99,600	
Total 0 NULL:						1,99,600					1,99,600	
Total 0 NULL:						1,99,600					1,99,600	
Total 800 Other Deposit:						1,99,600					1,99,600	
Total 0 NULL:						1,99,600					1,99,600	
Total 8443 Civil Deposits:						1,37,05,968					1,37,05,968	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 0 Null Parameter : 1 Voted												
8443	00	103	00	00	00	12,16,193					12,16,193	
						Total 0 NULL:	12,16,193				12,16,193	
						Total 0 NULL:	12,16,193				12,16,193	
						Total 0 NULL:	12,16,193				12,16,193	
						Total 103 Security Deposit:	12,16,193				12,16,193	
	108	00	00	00		11,07,691					11,07,691	
						Total 0 NULL:	11,07,691				11,07,691	
						Total 0 NULL:	11,07,691				11,07,691	
						Total 0 NULL:	11,07,691				11,07,691	
						Total 108 PWD Deposit:	11,07,691				11,07,691	
	800	00	00	00		1,11,25,996					1,11,25,996	
						Total 0 NULL:	1,11,25,996				1,11,25,996	
						Total 0 NULL:	1,11,25,996				1,11,25,996	
						Total 0 NULL:	1,11,25,996				1,11,25,996	
						Total 800 Other Deposit:	1,11,25,996				1,11,25,996	
						Total 0 NULL:	1,34,49,880				1,34,49,880	
						Total 8443 Civil Deposits:	1,37,05,968				1,37,05,968	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - EAST												
Grant : 0 Null												
Parameter : 1 Voted												
8443	00	104	00	00	00	56,488					56,488	
Total 0 NULL:						56,488					56,488	
Total 0 NULL:						56,488					56,488	
Total 0 NULL:						56,488					56,488	
Total 104 Civil Court Deposit:						56,488					56,488	
Total 0 NULL:						56,488					56,488	
Total 8443 Civil Deposits:						1,37,05,968					1,37,05,968	

CPAO Payment : CPAO Deduct Refund : Total CPAO Figure : Total Suspense :

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - Gangtok													
Grant : 0 Null													
Parameter : 0 Null													
8658	00	101	00	00	00	86,99,397					86,99,397		
						Total 0 NULL:	86,99,397				86,99,397		
						Total 0 NULL:	86,99,397				86,99,397		
						Total 0 NULL:	86,99,397				86,99,397		
						Total 0 NULL:	86,99,397				86,99,397		
						Total 101 Pay and Accounts Office -Suspense:	86,99,397				86,99,397		
123	00	00	00	00		8,000					8,000		
						Total 0 NULL:	8,000				8,000		
						Total 0 NULL:	8,000				8,000		
						Total 0 NULL:	8,000				8,000		
						Total 123 A.I.S Officers' Group Insurance Scheme:	8,000				8,000		
135	00	00	00	00		10,51,954					10,51,954		
						Total 0 NULL:	10,51,954				10,51,954		
						Total 0 NULL:	10,51,954				10,51,954		
						Total 0 NULL:	10,51,954				10,51,954		
						Total 135 Cash Settlement between A.G. Sikkim and Other State:	10,51,954				10,51,954		
						Total 0 NULL:	97,59,351				97,59,351		
						Total 8658 Suspense Accounts:	- 1,21,38,650	51,22,116	- 1,09,87,325		- 58,65,209	- 1,83,28,520	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 0 Null												
Parameter : 1 Voted												
8658	00	101	00	00	00	3,20,44,014	45,81,614			45,81,614	3,66,25,628	
Total 0 NULL:						3,20,44,014	45,81,614			45,81,614	3,66,25,628	
Total 0 NULL:						3,20,44,014	45,81,614			45,81,614	3,66,25,628	
Total 0 NULL:						3,20,44,014	45,81,614			45,81,614	3,66,25,628	
Total 101 Pay and Accounts Office -Suspense:						3,20,44,014	45,81,614			45,81,614	3,66,25,628	
123	00	00	00	00		28,56,076					28,56,076	
Total 0 NULL:						28,56,076					28,56,076	
Total 0 NULL:						28,56,076					28,56,076	
Total 0 NULL:						28,56,076					28,56,076	
Total 123 A.I.S Officers' Group Insurance Scheme:						28,56,076					28,56,076	
135	00	00	00	00		54,24,096	5,40,502			5,40,502	59,64,598	
Total 0 NULL:						54,24,096	5,40,502			5,40,502	59,64,598	
Total 0 NULL:						54,24,096	5,40,502			5,40,502	59,64,598	
Total 0 NULL:						54,24,096	5,40,502			5,40,502	59,64,598	
Total 135 Cash Settlement between A.G. Sikkim and Other State:						54,24,096	5,40,502			5,40,502	59,64,598	
Total 0 NULL:						4,03,24,186	51,22,116			51,22,116	4,54,46,302	
Total 8658 Suspense Accounts:						- 1,21,38,650	51,22,116	-	1,09,87,325	- 58,65,209	- 1,83,28,520	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 0 Null												
Parameter : 98 Plan												
8658	00	102	02	00	00	- 39,77,092					- 39,95,829	
Total 0 NULL:						- 39,77,092					- 39,95,829	
Total 0 NULL:						- 39,77,092					- 39,95,829	
Total 2 Objection Book Suspense:						- 39,77,092					- 39,95,829	
Total 102 Suspense Account (Civil):						- 39,77,092					- 39,95,829	
Total 0 NULL:						- 39,77,092					- 39,95,829	
Total 8658 Suspense Accounts:						- 1,21,38,650	51,22,116	- 1,09,87,325		- 58,65,209	- 1,83,28,520	
Grant : 10 Finance												
Parameter : 1 Voted												
8658	00	101	00	00	00	- 4,66,74,508		- 1,05,05,624		- 1,05,05,624	- 5,71,80,132	
Total 0 NULL:						- 4,66,74,508		- 1,05,05,624		- 1,05,05,624	- 5,71,80,132	
Total 0 NULL:						- 4,66,74,508		- 1,05,05,624		- 1,05,05,624	- 5,71,80,132	
Total 0 NULL:						- 4,66,74,508		- 1,05,05,624		- 1,05,05,624	- 5,71,80,132	
Total 101 Pay and Accounts Office -Suspense:						- 4,66,74,508		- 1,05,05,624		- 1,05,05,624	- 5,71,80,132	
135	00	00	00			- 99,97,863		- 4,81,701		- 4,81,701	- 1,04,79,564	
Total 0 NULL:						- 99,97,863		- 4,81,701		- 4,81,701	- 1,04,79,564	
Total 0 NULL:						- 99,97,863		- 4,81,701		- 4,81,701	- 1,04,79,564	
Total 0 NULL:						- 99,97,863		- 4,81,701		- 4,81,701	- 1,04,79,564	
Total 135 Cash Settlement between A.G. Sikkim and Other State:						- 99,97,863		- 4,81,701		- 4,81,701	- 1,04,79,564	
Total 0 NULL:						- 5,66,72,371		- 1,09,87,325		- 1,09,87,325	- 6,76,59,696	
Total 8658 Suspense Accounts:						- 1,21,38,650	51,22,116	- 1,09,87,325		- 58,65,209	- 1,83,28,520	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		

Source : 1 Chief Pay and Accounts Office - Gangtok														
Grant : 10 Finance														
Parameter : 2 Voted-Non-Plan														
8658	00	135	00	00	00	-	5,20,866				-	5,20,866		
Total 0 NULL:						-	5,20,866				-	5,20,866		
Total 0 NULL:						-	5,20,866				-	5,20,866		
Total 0 NULL:						-	5,20,866				-	5,20,866		
Total 135 Cash Settlement between A.G. Sikkim and Other State:						-	5,20,866				-	5,20,866		
Total 0 NULL:						-	5,20,866				-	5,20,866		
Total 8658 Suspense Accounts:						-	1,21,38,650	51,22,116	-	1,09,87,325	-	58,65,209	-	1,83,28,520

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		

Source : 36 Sikkim Legislative Assembly														
Grant : 0 Null														
Parameter : 98 Plan														
8658	00	102	01	00	00	-	58,070				-	58,070		
Total 0 NULL:						-	58,070				-	58,070		
Total 0 NULL:						-	58,070				-	58,070		
Total 1 Treasury Suspense:						-	58,070				-	58,070		
Total 102 Suspense Account (Civil):						-	58,070				-	58,070		
Total 0 NULL:						-	58,070				-	58,070		
Total 8658 Suspense Accounts:						-	1,21,38,650	51,22,116	-	1,09,87,325	-	58,65,209	-	1,83,28,520

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST												
Grant : 0 Null												
Parameter : 98 Plan												
8658	00	102	02	00	00	32,880						
Total 0 NULL:						32,880						
Total 0 NULL:						32,880						
Total 2 Objection Book Suspense:						32,880						
Total 102 Suspense Account (Civil):						32,880						
Total 0 NULL:						32,880						
Total 8658 Suspense Accounts:						- 1,21,38,650	51,22,116	- 1,09,87,325		- 58,65,209	- 1,83,28,520	
Grant :												
Parameter : 98 Plan												
8658	00	102	01	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 1 Treasury Suspense:												
Total 102 Suspense Account (Civil):												
Total 0 NULL:												
Total 8658 Suspense Accounts:						- 1,21,38,650	51,22,116	- 1,09,87,325		- 58,65,209	- 1,83,28,520	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 105 Chief Pay and Accounts Officer - WEST Grant : 0 Null Parameter : 98 Plan														
8658	00	102	02	00	00	-	9,09,946				-	10,39,099		
Total 0 NULL:						-	9,09,946				-	10,39,099		
Total 0 NULL:						-	9,09,946				-	10,39,099		
Total 2 Objection Book Suspense:						-	9,09,946				-	10,39,099		
Total 102 Suspense Account (Civil):						-	9,09,946				-	10,39,099		
Total 0 NULL:						-	9,09,946				-	10,39,099		
Total 8658 Suspense Accounts:						-	1,21,38,650	51,22,116	-	1,09,87,325	-	58,65,209	-	1,83,28,520

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 105 Chief Pay and Accounts Officer - WEST														
Grant : 0 Null														
Parameter : 99 Non Plan														
8658	00	102	02	00	00	-	30,000				-	30,000		
Total 0 NULL:						-	30,000				-	30,000		
Total 0 NULL:						-	30,000				-	30,000		
Total 2 Objection Book Suspense:						-	30,000				-	30,000		
Total 102 Suspense Account (Civil):						-	30,000				-	30,000		
Total 0 NULL:						-	30,000				-	30,000		
Total 8658 Suspense Accounts:						-	1,21,38,650	51,22,116	-	1,09,87,325	-	58,65,209	-	1,83,28,520
Grant :														
Parameter : 98 Plan														
8658	00	102	01	00	00									
Total 0 NULL:														
Total 0 NULL:														
Total 1 Treasury Suspense:														
Total 102 Suspense Account (Civil):														
Total 0 NULL:														
Total 8658 Suspense Accounts:						-	1,21,38,650	51,22,116	-	1,09,87,325	-	58,65,209	-	1,83,28,520

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH												
Grant : 0 Null												
Parameter : 98 Plan												
8658	00	102	02	00	00	59,691						
Total 0 NULL:						59,691						
Total 0 NULL:						59,691						
Total 2 Objection Book Suspense:						59,691						
Total 102 Suspense Account (Civil):						59,691						
Total 0 NULL:						59,691						
Total 8658 Suspense Accounts:						- 1,21,38,650	51,22,116	- 1,09,87,325		- 58,65,209	- 1,83,28,520	
Grant :												
Parameter : 98 Plan												
8658	00	102	01	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 1 Treasury Suspense:												
Total 102 Suspense Account (Civil):												
Total 0 NULL:												
Total 8658 Suspense Accounts:						- 1,21,38,650	51,22,116	- 1,09,87,325		- 58,65,209	- 1,83,28,520	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 107 Chief Pay and Accounts Officer - SOUTH														
Grant : 0 Null														
Parameter : 98 Plan														
8658	00	102	02	00	00	-	1,46,413				-	2,30,613		
Total 0 NULL:						-	1,46,413				-	2,30,613		
Total 0 NULL:						-	1,46,413				-	2,30,613		
Total 2 Objection Book Suspense:						-	1,46,413				-	2,30,613		
Total 102 Suspense Account (Civil):						-	1,46,413				-	2,30,613		
Total 0 NULL:						-	1,46,413				-	2,30,613		
Total 8658 Suspense Accounts:						-	1,21,38,650	51,22,116	-	1,09,87,325	-	58,65,209	-	1,83,28,520
Grant :														
Parameter : 98 Plan														
8658	00	102	01	00	00									
Total 0 NULL:														
Total 0 NULL:														
Total 1 Treasury Suspense:														
Total 102 Suspense Account (Civil):														
Total 0 NULL:														
Total 8658 Suspense Accounts:						-	1,21,38,650	51,22,116	-	1,09,87,325	-	58,65,209	-	1,83,28,520

CPAO Payment :	-	22,90,552
CPAO Deduct Refund :		
Total CPAO Figure :	-	22,90,552
Total Suspense :		86,96,773

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant :												
Parameter : 98 Plan												
8670	00	104	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 104 Treasury Cheques:												
Total 0 NULL:												
Total 8670 Cheques and Bills:												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 36 Sikkim Legislative Assembly												
Grant :												
Parameter : 98 Plan												
8670	00	104	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 104 Treasury Cheques:												
Total 0 NULL:												
Total 8670 Cheques and Bills:												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST												
Grant :												
Parameter : 98 Plan												
8670	00	104	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 104 Treasury Cheques:												
Total 0 NULL:												
Total 8670 Cheques and Bills:												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST												
Grant :												
Parameter : 98 Plan												
8670	00	104	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 104 Treasury Cheques:												
Total 0 NULL:												
Total 8670 Cheques and Bills:												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH												
Grant :												
Parameter : 98 Plan												
8670	00	104	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 104 Treasury Cheques:												
Total 0 NULL:												
Total 8670 Cheques and Bills:												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : Parameter : 98 Plan 8670 00 104 00 00 00												
						Total 0 NULL:						
						Total 0 NULL:						
						Total 0 NULL:						
						Total 104 Treasury Cheques:						
						Total 0 NULL:						
						Total 8670 Cheques and Bills:						

CPAO Payment :	11,07,85,371
CPAO Deduct Refund :	
Total CPAO Figure :	11,07,85,371
Total Suspense :	11,07,85,371

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 0 Null												
Parameter : 1 Voted												
8672	00	101	00	00	00	1,95,000					1,95,000	
Total 0 NULL:						1,95,000					1,95,000	
Total 0 NULL:						1,95,000					1,95,000	
Total 0 NULL:						1,95,000					1,95,000	
Total 101 Civil:						1,95,000					1,95,000	
Total 0 NULL:						1,95,000					1,95,000	
Total 8672 Permanent Cash Imprest:						1,75,000					1,75,000	
Grant : 10 Finance												
Parameter : 1 Voted												
8672	00	101	00	00	00	-	20,000				-	20,000
Total 0 NULL:						-	20,000				-	20,000
Total 0 NULL:						-	20,000				-	20,000
Total 0 NULL:						-	20,000				-	20,000
Total 101 Civil:						-	20,000				-	20,000
Total 0 NULL:						-	20,000				-	20,000
Total 8672 Permanent Cash Imprest:						1,75,000					1,75,000	

CPAO Payment : CPAO Deduct Refund : Total CPAO Figure : Total Suspense :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant :												
Parameter : 98 Plan												
8673	00	101	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 101 Cash Balance Investment Account:												
Total 0 NULL:												
Total 8673 Cash Balance Investment Account:												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 36 Sikkim Legislative Assembly												
Grant :												
Parameter : 98 Plan												
8673	00	101	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 101 Cash Balance Investment Account:												
Total 0 NULL:												
Total 8673 Cash Balance Investment Account:												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - EAST												
Grant :												
Parameter : 98 Plan												
8673	00	101	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 101 Cash Balance Investment Account:												
Total 0 NULL:												
Total 8673 Cash Balance Investment Account:												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST												
Grant :												
Parameter : 98 Plan												
8673	00	101	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 101 Cash Balance Investment Account:												
Total 0 NULL:												
Total 8673 Cash Balance Investment Account:												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH												
Grant :												
Parameter : 98 Plan												
8673	00	101	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 101 Cash Balance Investment Account:												
Total 0 NULL:												
Total 8673 Cash Balance Investment Account:												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH												
Grant :												
Parameter : 98 Plan												
8673	00	101	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 101 Cash Balance Investment Account:												
Total 0 NULL:												
Total 8673 Cash Balance Investment Account:												

CPAO Payment :
CPAO Deduct Refund :
Total CPAO Figure :
Total Suspense :

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 0 Null												
Parameter : 1 Voted												
8782	00	103	00	00	00				- 12,83,97,047	- 12,83,97,047	- 12,83,97,047	
						Total 0 NULL:			- 12,83,97,047	- 12,83,97,047	- 12,83,97,047	
						Total 0 NULL:			- 12,83,97,047	- 12,83,97,047	- 12,83,97,047	
						Total 0 NULL:			- 12,83,97,047	- 12,83,97,047	- 12,83,97,047	
		02	00	00					12,83,97,047	12,83,97,047	12,83,97,047	
						Total 0 NULL:			12,83,97,047	12,83,97,047	12,83,97,047	
						Total 0 NULL:			12,83,97,047	12,83,97,047	12,83,97,047	
						Total 2 Forest Cheques:			12,83,97,047	12,83,97,047	12,83,97,047	
						Total 103 Forest Remittances:						
						Total 0 NULL:						
Total 8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer:												
Grant :												
Parameter : 98 Plan												
8782	00	102	02	00	00							
						Total 0 NULL:						
						Total 0 NULL:						
						Total 2 Public Works Cheques:						
						Total 102 Public Works Remittances:						
108	02	00	00									
						Total 0 NULL:						
						Total 0 NULL:						
						Total 2 Other Departmental Cheques:						
						Total 108 Other Departmental Remittances:						
						Total 0 NULL:						
Total 8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer:												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 36 Sikkim Legislative Assembly												
Grant :												
Parameter : 98 Plan												
8782	00	000	00	00	00							
						Total 0 NULL:						
						Total 0 NULL:						
						Total 0 NULL:						
						Total 0 NULL:						
						Total 0 NULL:						
Total 8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer:												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 0 Null Parameter : 1 Voted												
8782	00	103	00	00	00				- 71,14,50,209	- 71,14,50,209	- 71,14,50,209	
						Total 0 NULL:			- 71,14,50,209	- 71,14,50,209	- 71,14,50,209	
						Total 0 NULL:			- 71,14,50,209	- 71,14,50,209	- 71,14,50,209	
						Total 0 NULL:			- 71,14,50,209	- 71,14,50,209	- 71,14,50,209	
	01		00		00				- 2,85,109	- 2,85,109	- 2,85,109	
						Total 0 NULL:			- 2,85,109	- 2,85,109	- 2,85,109	
						Total 0 NULL:			- 2,85,109	- 2,85,109	- 2,85,109	
						Total 1 Remittances into Bank:			- 2,85,109	- 2,85,109	- 2,85,109	
	02		00		00				71,17,35,318	71,17,35,318	71,17,35,318	
						Total 0 NULL:			71,17,35,318	71,17,35,318	71,17,35,318	
						Total 0 NULL:			71,17,35,318	71,17,35,318	71,17,35,318	
						Total 2 Forest Cheques:			71,17,35,318	71,17,35,318	71,17,35,318	
						Total 103 Forest Remittances:						
						Total 0 NULL:						
Total 8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer:												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST												
Grant : 0 Null												
Parameter : 2 Voted-Non-Plan												
8782	00	102	01	00	00							
						Total 0 NULL:						
						Total 0 NULL:						
						Total 1 Remittances into Bank:						
						Total 102 Public Works Remittances:						
103	01	00	00									
						Total 0 NULL:						
						Total 0 NULL:						
						Total 1 Remittances into Bank:						
						Total 103 Forest Remittances:						
						Total 0 NULL:						
Total 8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer:												
Grant :												
Parameter : 98 Plan												
8782	00	102	02	00	00							
						Total 0 NULL:						
						Total 0 NULL:						
						Total 2 Public Works Cheques:						
						Total 102 Public Works Remittances:						
103	02	00	00									
						Total 0 NULL:						
						Total 0 NULL:						
						Total 2 Forest Cheques:						
						Total 103 Forest Remittances:						
						Total 0 NULL:						
Total 8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer:												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST												
Grant : 0 Null												
Parameter : 1 Voted												
8782	00	103	00	00	00				-	3,28,90,378	-	3,28,90,378
Total 0 NULL:									-	3,28,90,378	-	3,28,90,378
Total 0 NULL:									-	3,28,90,378	-	3,28,90,378
Total 0 NULL:									-	3,28,90,378	-	3,28,90,378
		02	00	00						3,28,90,378		3,28,90,378
Total 0 NULL:										3,28,90,378		3,28,90,378
Total 0 NULL:										3,28,90,378		3,28,90,378
Total 2 Forest Cheques:										3,28,90,378		3,28,90,378
Total 103 Forest Remittances:												
Total 0 NULL:												
Total 8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer:												
Grant :												
Parameter : 98 Plan												
8782	00	102	02	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 2 Public Works Cheques:												
Total 102 Public Works Remittances:												
		103	02	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 2 Forest Cheques:												
Total 103 Forest Remittances:												
Total 0 NULL:												
Total 8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer:												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH												
Grant : 0 Null												
Parameter : 1 Voted												
8782	00	103	00	00	00				-	1,36,92,328	-	1,36,92,328
						Total 0 NULL:			-	1,36,92,328	-	1,36,92,328
						Total 0 NULL:			-	1,36,92,328	-	1,36,92,328
						Total 0 NULL:			-	1,36,92,328	-	1,36,92,328
		02	00	00						1,36,92,328		1,36,92,328
						Total 0 NULL:				1,36,92,328		1,36,92,328
						Total 0 NULL:				1,36,92,328		1,36,92,328
						Total 2 Forest Cheques:				1,36,92,328		1,36,92,328
						Total 103 Forest Remittances:						
						Total 0 NULL:						
Total 8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer:												
Grant :												
Parameter : 98 Plan												
8782	00	102	02	00	00							
						Total 0 NULL:						
						Total 0 NULL:						
						Total 2 Public Works Cheques:						
						Total 102 Public Works Remittances:						
		103	02	00	00							
						Total 0 NULL:						
						Total 0 NULL:						
						Total 2 Forest Cheques:						
						Total 103 Forest Remittances:						
						Total 0 NULL:						
Total 8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer:												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH												
Grant : 0 Null												
Parameter : 1 Voted												
8782	00	103	00	00	00				- 2,36,22,560	- 2,36,22,560	- 2,36,22,560	
Total 0 NULL:									- 2,36,22,560	- 2,36,22,560	- 2,36,22,560	
Total 0 NULL:									- 2,36,22,560	- 2,36,22,560	- 2,36,22,560	
Total 0 NULL:									- 2,36,22,560	- 2,36,22,560	- 2,36,22,560	
		02	00	00					2,36,22,560	2,36,22,560	2,36,22,560	
Total 0 NULL:									2,36,22,560	2,36,22,560	2,36,22,560	
Total 0 NULL:									2,36,22,560	2,36,22,560	2,36,22,560	
Total 2 Forest Cheques:									2,36,22,560	2,36,22,560	2,36,22,560	
Total 103 Forest Remittances:												
Total 0 NULL:												
Total 8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer:												
Grant :												
Parameter : 98 Plan												
8782	00	102	02	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 2 Public Works Cheques:												
Total 102 Public Works Remittances:												
		103	02	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 2 Forest Cheques:												
Total 103 Forest Remittances:												
Total 0 NULL:												
Total 8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer:												

CPAO Payment :	5,42,03,583
CPAO Deduct Refund :	
Total CPAO Figure :	5,42,03,583
Total Suspense :	5,42,03,583

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant :												
Parameter : 98 Plan												
8999	00	101	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 101 Cash in Treasuries:												
Total 0 NULL:												
Total 8999 Cash Balance:												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 36 Sikkim Legislative Assembly												
Grant :												
Parameter : 98 Plan												
8999	00	101	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 101 Cash in Treasuries:												
Total 0 NULL:												
Total 8999 Cash Balance:												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - EAST												
Grant :												
Parameter : 98 Plan												
8999	00	101	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 101 Cash in Treasuries:												
Total 0 NULL:												
Total 8999 Cash Balance:												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST												
Grant :												
Parameter : 98 Plan												
8999	00	101	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 101 Cash in Treasuries:												
Total 0 NULL:												
Total 8999 Cash Balance:												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH												
Grant :												
Parameter : 98 Plan												
8999	00	101	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 101 Cash in Treasuries:												
Total 0 NULL:												
Total 8999 Cash Balance:												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : Parameter : 98 Plan 8999 00 101 00 00 00												
						Total 0 NULL:						
						Total 0 NULL:						
						Total 0 NULL:						
						Total 101 Cash in Treasuries:						
						Total 0 NULL:						
						Total 8999 Cash Balance:						

CPAO Payment : CPAO Deduct Refund : Total CPAO Figure : Total Suspense :
