

**OFFICE OF THE ACCOUNTANT GENERAL (AUDIT)
TELANGANA :: HYDERABAD**

(In Rupees)				
Sl. No.	Head	Budget Allotment for 2019-20	Expdr.Upto the end of 30.03.2020	Balance as on 30.03.2020
Gr.'A' Officers				
1	Pay of Ofdrs.	7263675	7263675	0
2	LE(LTC)	0	0	0
3	Arrears	100560	100560	0
4	DA	1156519	1156519	0
O.A		-	-	
5	HRA_Etc.	1033008	1033008	0
6	Hon.	500	500	0
7	CEA	27000	27000	0
8	LTC	0	0	0
9	TA	259200	259200	0
10	DA on TA	41264	41264	0
11	Any Other Allowances	0	0	0
Total O.A		1360972	1360972	0
Total Salaries		9881726	9881726	0
12	MT	161135	161135	0
13	DTE	743687	743687	0
14	FTE	0	0	0
Grand Total		10786548	10786548	0
Gr.'B'/N.G. Establishment				
1	Pay of Ofdrs.	282110554	282110554	0
2	LE(LTC)	1500584	1500584	0
3	Pay of Est.	173584399	173584399	0
4	Arrears	6585670	6585670	0
5	D.A	72161647	72161647	0
6	Bonus	2211712	2211712	0
O.A		-	-	
7	HRA_Etc.	95471701	95471701	0
8	Hon.	85930	85930	0
9	CEA	9339000	9339000	0
10	LTC	2330008	2330008	0
11	TA	38161343	38161343	0
12	DA on TA	6040524	6040524	0
13	Any Other Allowances	235000	235000	0
Total O.A		151663506	151663506	0
Total Salaries		689818072	689818072	0
14	OTA	0	0	0
16	MT	9126101	9126101	0
18	DTE	46682920	46682920	0
19	FTE	216867	216867	0
20	LPS	475958	475958	0
21	E& W Charges	9992447	9992447	0
22	SPS Ch.	195000	195000	0
23	T&T Calls	958923	958923	0
24	OOE	6244997	6244997	0
25	Hiring of Inspection Vehicle	941242	941242	0
26	Spl.Contingency			
	(i) Purchase of Modular Furniture	0	0	0
	(ii) Purchase of Office Furniture	0	0	0
	(iii) Purchase of AirConditioners	0	0	0
	(iv) Purchase of CCTV Cameras	0	0	0
	(v) Others (Photo Copier/FAX etc.)	1057200	1057200	0
	Special Contingencies Total	1057200	1057200	0
Total O.E (Sl.No.19 to 26)		19865767	19865767	0
27	Rent,Rates & Taxes	37737899	37737899	0
28	Publications			
	Audit and Account Reports etc with wrt HQ Approval	229532	229532	0
	Admin Reports and Magazines etc	0	0	0
	Others	0	0	0
	Publications Total	229532	229532	0
29	Minor Works			
	HQ Admin approved	3948000	3948000	0
	HOD's Approved etc	0	0	0
	Others	0	0	0
	Minor Works Total	3948000	3948000	0
30	Professional Services			
	House Keeping	1390505	1390505	0
	Driver & DEOs	683493	683493	0
	Others	27070	27070	0
	Legal Charges etc.	339290	339290	0
	Training-Gr.'B' & Others	11600	11600	0
	Professional Services Total	2451958	2451958	0
31	Grants-in-aid-General	623000	623000	0
32	OC	0	0	0
33	Inf.Technology			
	AMC,Stationary and Cartridge etc.	832614	832614	0
	Hardware Software	1174916	1174916	0
	Others	0	0	0
	Inf.Technology Total	2007530	2007530	0
Grand Total		812707646	812707646	0