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EXPENDITURE						INR (THOUSAND)	
Code	Description	Budget	Exp. Upto Prev Month	Exp. During Cur. Month	Exp. Upto Cur. Month	% Exp. of Total Budget	Budget Balance
DDO Code : 208695 (O/o the Principal Accountant General(Audit), Andhra Pradesh)							
01	SALARIES	254187	252651	1159.95	253811.11	99.85	375.94
04	PENSIONARY CHARGES	0	18015	0	18014.69	0	-18014.69
06	MEDICAL TREATMENT	2748	1629	1058.8	2687.94	97.8	60.49
11	DOMESTIC TRAVEL EXPENSES	41507	23979	17316.45	41295.26	99.49	212.2
13	OFFICE EXPENSES	10693	5842	4843.65	10685.2	99.92	8.22
14	RENTS, RATES AND TAXES	2938	2571	367.91	2938.43	100	0
28	PROFESSIONAL SERVICES	1241	988	252.65	1240.58	100	0
45	INTEREST	0	1	0	1.46	0	-1.46
55	LOANS AND ADVANCES	0	0	0	0	0	0
70	DEDUCT RECOVERIES	0	-16	0	-15.9	0	15.9
Total		313315	305659.34	24999.41	330658.75	597.06	-17343.4
Grand Total		313315	305659.34	24999.41	330658.75	597.06	-17343.4

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