

Budget and Expenditure as on 19.01.2026

(In Rupees)

	Total Allotted Budget	Total Net Expenditure	Available DDO Budget
Group A	97,82,240	80,75,520	17,06,720
Group B	41,34,40,370	36,10,16,540	5,24,23,830
Group C	3,56,43,330	2,99,69,600	56,73,730
Group N	1,33,35,410	39,11,970	94,23,440
Total	47,22,01,350	40,29,73,630	6,92,27,720

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Sr. Accounts Officer (Admn-I)