

Budget and Expenditure

(In Rupees)

	Total Allotted Budget	Total Net Expenditure	Available DDO Budget
Group A	79,54,500	47,14,490	32,40,010
Group B	43,92,66,770	34,51,54,680	9,41,12,090
Group C	2,73,55,500	1,91,73,680	81,81,820
Total	47,45,76,770	36,90,42,850	10,55,33,920