

Budget and Expenditure as on 26.05.2025

(In Rupees)

	Total Allotted Budget	Total Net Expenditure	Available DDO Budget
Group A	98,12,850	20,35,700	77,77,150
Group B	39,75,56,470	10,81,44,240	28,94,12,230
Group C	3,41,68,180	1,04,07,270	2,37,60,910
Group N	3,76,52,380	16,24,150	3,60,28,230
Total	47,91,89,880	12,22,11,360	35,69,78,520


Sr. Accounts Officer (Admn-I)