

**Budget Allocation and Expenditure in respect of O/o PAG(Audit-I) M.P.,Gwalior for 2022-23**

Object	Sub-object	Budget Allocation for 2022-23				Actual Expenditure During 2022-23				
		Gr.A (IA&AS)	Gr.A (Non IA&AS)	Gr.B/NG Estt.	Total	Gr.A (IA&AS)	Gr.A (Non IA&AS)	Gr.B/NG Estt.	Total	
Salaries & Allowances	Pay of Officers	4848.35	80668.60	134850.24	220367.19	4848.34	80668.50	134850.24	220367.08	
	Pay of Estt.	0.00	0.00	140188.10	140188.10	0.00	0.00	140188.08	140188.08	
	Arrear	0.00	524.50	2030.63	2555.13	0.00	524.45	2030.63	2555.08	
	Leave Encash.(LTC)	0.00	1408.13	2533.20	3941.33	0.00	1408.13	2533.11	3941.24	
	D.A.	1817.45	29863.30	102110.61	133791.36	1817.42	29863.26	102110.61	133791.29	
	Bonus	0.00	0.00	1910.15	1910.15	0.00	0.00	1910.06	1910.06	
	HRA	0.00	14057.80	42179.36	56237.16	0.00	14057.71	42179.35	56237.06	
	Honorarium	13.31	62.00	166.30	241.61	13.31	62.00	166.25	241.56	
	CEA	0.00	1350.00	5337.00	6687.00	0.00	1350.00	5337.00	6687.00	
	Festival Advance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	LTC	18.10	1830.00	2769.00	4617.10	18.05	1829.60	2768.40	4616.05	
	Tr.All	189.00	3039.33	12084.66	15312.99	189.00	3039.33	12084.66	15312.99	
	D.A. on T.A.	70.26	1130.61	4505.56	5706.43	70.24	1130.61	4505.56	5706.41	
	Any other Allow.	0.00	0.00	230.00	230.00	0.00	0.00	230.00	230.00	
	<b>Total Sal. &amp; Allow.</b>	<b>6956.47</b>	<b>133934.27</b>	<b>450894.81</b>	<b>591785.55</b>	<b>6956.36</b>	<b>133933.59</b>	<b>450893.95</b>	<b>591783.90</b>	
	Wages & Other Exp.	OT Allown.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		DTE	1574.50	20199.00	45922.00	67695.50	1574.26	20198.15	45921.30	67693.71
Medi.Treatment		0.00	1673.00	4453.00	6126.00	0.00	1672.99	4452.91	6125.90	
Wages		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Total</b>	<b>1574.50</b>	<b>21872.00</b>	<b>50375.00</b>	<b>73821.50</b>	<b>1574.26</b>	<b>21871.14</b>	<b>50374.21</b>	<b>73819.61</b>		
Office Exp.	LP Stationery	0.00	0.00	780.00	780.00	0.00	0.00	780.00	780.00	
	E&WC	0.00	0.00	14326.56	14326.56	0.00	0.00	14326.56	14326.56	
	TTCC	0.00	0.00	892.68	892.68	0.00	0.00	892.67	892.67	
	SPTC	0.00	0.00	154.00	154.00	0.00	0.00	154.00	154.00	
	Hiring of Inspection Vehicle	0.00	0.00	1816.47	1816.47	0.00	0.00	1816.47	1816.47	
	Misc. Procurement of Goods and materials	0.00	0.00	1575.74	1575.74	0.00	0.00	1575.74	1575.74	
	OE- Misc. Procurement of Services	0.00	0.00	1228.19	1228.19	0.00	0.00	1228.18	1228.18	
	Reimbursement of News Paper/Brief case claims	0.00	0.00	2741.06	2741.06	0.00	0.00	2740.99	2740.99	
	OE- Others	0.00	0.00	65.00	65.00	0.00	0.00	65.00	65.00	
	Spl.Contingencies (New)	0.00	0.00	3620.86	3620.86	0.00	0.00	3620.82	3620.82	
	<b>Total Off. Exp.</b>	<b>0.00</b>	<b>0.00</b>	<b>27200.56</b>	<b>27200.56</b>	<b>0.00</b>	<b>0.00</b>	<b>27200.43</b>	<b>27200.43</b>	
	Grant-in Aid & other Gen. Exp.	R.R.T.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Publication		0.00	0.00	124.16	124.16	0.00	0.00	124.14	124.14	
Minor works		0.00	0.00	5745.00	5745.00	0.00	0.00	5745.00	5745.00	
Major Works		0.00	0.00	1250.69	1250.69	0.00	0.00	1250.69	1250.69	
Grant in Aid		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Prof. services		0.00	0.00	6243.22	6243.22	0.00	0.00	6243.21	6243.21	
IT		0.00	0.00	7637.59	7637.59	0.00	0.00	7637.55	7637.55	
<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>21000.66</b>	<b>21000.66</b>	<b>0.00</b>	<b>0.00</b>	<b>21000.59</b>	<b>21000.59</b>		
<b>Grand Total</b>	<b>8530.97</b>	<b>155806.27</b>	<b>549471.03</b>	<b>713808.27</b>	<b>8530.62</b>	<b>155804.73</b>	<b>549469.18</b>	<b>713804.53</b>		

03/11/23  
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