

STATEMENT OF ACCEPTED REVISED ESTIMATES 2019-20		Delhi Office	
		(In Thousand of Rupees)	
		Group 'A' officers	Group 'B' officers & NGE
00.00.01	Salaries		
	Pay of Gr. 'A' Officers	4468	
	Pay of Gr.B Officers		101231
	Pay of NG Establishment		77182
	Arrears	0	7600
	DA	711.45	28428
	Bonus		1100
	Other Allowances		
	HRA and other fixed Allowances		32384
	Honorarium	3.50	41
	CEA	135	4310
	Leave Travel Concession	136	3645
	Transport Allowance	110	17191
	Any other Allowance	0	60
	Total (other Allowances)	384.50	57631
	Total Salaries	5563.95	273172
00.00.02	Wages		0
00.00.03	Over Time Allowance		20
00.00.06	Medical Treatment charges	323	3158
00.00.11	Domestic Travel Expenses	424.11	4493
00.00.12	Foreign Travel Expenses		0

00.00.13	Office Expenses		0
	Local Purchase of Stationery		362
	Electricity and water charges		0
	Service postage & stamps charges		14
	Telephone & Trunkcall charges		175
	Other office Expenses		2630
	Hiring of inspection Vehicle		608
	Special Contingencies		191.34
00.00.14	Rent, Rates and taxes		0
00.00.16	Publications		0
00.00.27	Minor works		0
00.00.28	Professional services		2089
00.00.31	Grants in aid		
00.00.50	Other charges		
00.00.20	Other Administrative Expenses		0
00.99.13	Information Technology		941.54
	Total	6411.06	287853.88

STATEMENT OF ACCEPTED REVISED ESTIMATES 2019-20		Gwalior Branch	
		(In Thousand of Rupees)	
		Group 'A' officers	Group 'B' officers & NGE
00.00.01	Salaries		
	Pay of Gr. 'A' Officers	2251	
	Pay of Gr.B Officers		79573
	Leave Encash(LTC)		500
	Pay of NG Establishment		37649
	Arrears	0	2000
	DA	362.55	18555.90
	Bonus		699
	Other Allowances		
	HRA and other fixed Allowances	213.2	16821
	Honorarium	0.40	68
	CEA	0	2340
	Leave Travel Concession	90	1400
	Transport Allowance	43.2	5097.5
	DA on TA	6.84	811
	Any other Allowance	0	75
	Total (other Allowances)	353.64	26612.50
	Total Salaries	2967.19	165589.40
00.00.02	Wages		0
00.00.03	Over Time Allowance		0
00.00.06	Medical Treatment charges	50	2041

00.00.11	Domestic Travel Expenses	599	34500
00.00.12	Foreign Travel Expenses		0
00.00.13	Office Expenses		0
	Local Purchase of Stationery		250
	Electricity and water charges		0
	Service postage & stamps charges		259
	Telephone & Trunkcall charges		78
	Other office Expenses		11780
	Hiring of inspection Vehicle		272
	Special Contingencies		838.69
00.00.14	Rent, Rates and taxes		0
00.00.16	Publications		0
00.00.27	Minor works		0
00.00.28	Professional services		0
00.00.31	Grants in aid		
00.00.50	Other charges		
00.00.20	Other Administrative Expenses		0
00.99.13	Information Technology		743.20
	Total	3616.19	205749.29