

**Budget/Expenditure position as on 31.01.2020 in respect of Office of the Sr. Dy. Accountant General  
(A&E), Sikkim, Gangtok.**

**Group "B" officers and NG Establishment**

<b>Object/Sub object</b>	<b>Budget Estimates for 2019-20</b>	<b>Expenditure to the end of January 2020</b>
00.00.01. Salaries	60732609	55532421
00.00.06. Medical Treat. Charges	1340000	1070823
00.00.11. D.T.E.	1350000	1339038
00.00.13. Office Expenses	3422940	2894240
00.00.14. R.R.T.	360000	245000
00.00.16. Publication	93632	93632
00.00.27. Minor Works	8037000	5143000
00.00.28. Professional Services	599000	379524
00.00.31. Grants-in-aid	117320	116850
00.00.50. Other Charges	24000	23400
00.99.13. Inforamtion Technology	462600	457029
00.800. Departmental Canteen	3000000	2721580
<b>Total</b>	<b>79539101</b>	<b>70016537</b>
<b>4059.53 Major Works</b>	<b>831000</b>	

**Group "A" Officer**

<b>Object/Sub object</b>	<b>Budget Estimates for 2019-20</b>	<b>Expenditure to the end of January 2020</b>
00.00.01. Salaries	2029086	1861093
00.00.06. Medical Treat. Charges	102000	89061
00.00.11. D.T.E	100000	41687
<b>Total</b>	<b>2231086</b>	<b>1991841</b>