

Budget and Expenditure as on 09.10.2025

(In Rupees)

	Total Allotted Budget	Total Net Expenditure	Available DDO Budget
Group A	98,13,900	58,55,590	39,58,310
Group B	40,54,57,690	25,12,17,140	15,42,40,550
Group C	3,41,76,680	2,19,08,730	1,22,67,950
Group N	1,36,23,990	36,12,610	1,00,11,380
Total	46,30,72,260	28,25,94,070	18,04,78,190

31/10/25

Sr. Accounts Officer (Admn-I)