



कार्यालय महालेखाकार (लेखा एवं हकदारी)
Office of the Accountant General (A&E)
गुजरात, राजकोट Gujarat, Rajkot.

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सरकारके जयते
Government of India
Government of India

सं.बिलस (ले.एवं ह.)/ बजट/2023-24/
दिनांक/Date : 12-12-2023

सेवा में,
व. लेखा अधिकारी,
आई टी सपोर्ट अनुभाग

Subject :- Updating of Website

Budget and Expenditure details of O/o The Accountant General (A&E) Rajkot Gujarat for the year 2022-23 is in the following table.

(Amount in Thousands)

Head	Budget	Expenditure
Salaries	331512.62	331512.61
Wages	0	0
Overtime Allowances	0	0
Medical Treatment	3971.51	3971.51
Domestic travel Allowance	10065.52	10065.51
Foreign Travel Allowance	0	0
Office Expenses	6872.66	6872.64
Rent , Rates and Taxes	0	0
Publications	36.25	36.25
Other Administrative Expenses(Departmental Canteen)	5153.37	5153.37
Minor Works	0	0
Professional Services	17076.76	17076.74
Grant in Aid General	2000.00	2000.00
Contribution	0	0
Other Charges	137.22	137.22
Deduct Recoveries	0	0
Information Technology	11947.07	11947.06
Grand Total	388772.98	388772.91

(सं. बिलस) 12-12-2023

व. लेखा अधिकारी / बिलस