



**OFFICE OF THE PRINCIPAL ACCOUNTANT GENERAL (A&E),**

**ODISHA, BHUBANESWAR**

**Budget and Expenditure for the financial year 2021-2022**

<i>(Rupees in thousand)</i>		
<b>Head</b>	<b>Budget</b>	<b>Expenditure</b>
Salary	671447	671447
Wages	0	0
Over Time Allowance	0	0
Medical Treatment Charges	5054	5054
Domestic Travel Expenses	6524	6524
Foreign Travel Expenses	0	0
Office Expenses	11370	11370
Rent, Rates and Taxes	420	420
Publication	24	24
Minor Works	1414	1414
Professional Services	12371	12371
Grants-in-Aid	0	0
Other Charges (HTS)	151	151
Information Technology	4238	4238
Deptt. Canteen	1815	1815
<b>TOTAL</b>	<b>714828</b>	<b>714828</b>