

Allotment and Expenditure for the FY 2022-23		
(Office of The P. A.G. (A&E), A.P., Vijayawada)		
Amount in Rupees		
Head	Allotment	Progressive Expenditure
Salaries	390,112,393	349,812,171
Wages	0	0
OTA	0	0
DTE	8,100,000	8,080,026
OE	10,194,518	10,090,588
RRT	0	0
Publication	0	0
Medical Treatment	4,582,000	4,466,752
Minor Works	0	0
Prof. Service	11,587,600	11,297,967
GIA	800000	800,000
O.C.	0	24000
I.T.	18,068,700	17,642,797
Deptt. Canteen	0	0
Grand Total	443,445,211	402,214,301

Allotment and Expenditure for the FY 2023-24		
(Office of The P. A.G. (A&E), A.P., Vijayawada)		
Amount in Rupees		
Head	Allotment	Progressive Expenditure
Salaries	193,090,136	193090125
Allowances	145,870,058	145870033
Leave Travel Concession	1,927,570	1927560
Rewards	1,691,540	1691538
Medical Treatment	5,579,680	5579666
DTE	16,825,770	16825761
OE	31,401,878	31401854
Publication	189,700	189700
Rent for Others	1,914,306	1914306
Digital Equipment	469,945	469945
Fuel and Lubricants	55,312	55312
Prof. Service	301,810	301810
Repair and Maintenance	862,011	862000
Grants-in-aid	1,228,700	1228700
Other Revenue Expenditure	651,449	651447
Machinery and Equipment	592,887	592887
Information, computer, Telecom	150,143	150143
Furniture and Fixtures	2,102,520	2102516
Other Fixed Assets	10,545	10545
Loans & Advances	50,000	50000
Grand Total	404,965,960	404,965,848

Allotment and Expenditure for the FY 2024-25		
(Office of The P. A.G. (A&E), A.P., Vijayawada)		
Amount in Rupees		
Head	Allotment	Progressive Expenditure
Salaries	182,592,868	182,592,868
Allowances	154,554,555	154554523
Leave Travel Concession	3,543,768	3,543,701
Rewards	1,480,532	1480526
Medical Treatment	9,389,207	9,372,092
DTE	13,276,170	13276070
OE	34,261,596	34,261,552
Publication	155,908	155906
Rent for Others	2,154,338	2,154,338
Digital Equipment	289,970	289966
Fuel and Lubricants	88,112	88,112
Advertising and Publicity	1,980	1980
Prof. Service	126,800	126,800
Repair and Maintenance	995,108	995093
Grants-in-aid	1,521,400	1,521,398
Other Revenue Expenditure	523,790	523778
Machinery and Equipment	99,000	99,000
Information, computer, Telecom	1,145,556	1145556
Furniture and Fixtures	648,470	648,469
Other Fixed Assets	0	0
Loans & Advances	50,000	50,000
Grand Total	406,899,128	406,881,728