





SOURCE	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH(P)	MARCH(S)	TOTAL
APAO - CHITTOOR	73149	3893394	23958062	6815499	4484667	22378886	3018680	11673934	45858772	0	0	0	0	122155043
APAO - DOWLESWARAM	344430	23964292	8978290	2021233	6851826	3775806	3168825	10651351	8279827	0	0	0	0	68035880
APAO - KADAPA	1519699	44032327	3263246	7543298	42364405	33148417	668195	32567771	788348	0	0	0	0	165895706
APAO - KAKINADA	737223	5839247	16286086	3219449	2090146.75	1348838	846347	3659644	1705279	0	0	0	0	35732259.75
APAO - NANDYAL	9750891	11134623.42	77232461	18035708	11946845	2397610	1754088	2658042	3757412	0	0	0	0	138667680.42
APAO - NARASARAO PET	47820	9943323.9	5600275	2315425	7225821	3264352	2351692	4579531	7659676	0	0	0	0	42987915.9
APAO - NELLORE-1 (SP)	2109897	9862861	22430229	4732296	2644659	9781442	3040608	5304440	54001267	0	0	0	0	113907699
APAO - NELLORE-2 (TGP)	41612	10111664	51460659	1516847	2857077	2093395	274913	1364734	928351	0	0	0	0	70649252
APAO - VIZIANAGARAM	394360	3104532	8995359	3288366	2631304	527535	1025756	8239477	2138882	0	0	0	0	30345571
PAO - ANANTAPUR	717447	21691691	12415866	3694042.66	13812700	1906943	2157164	7662898	4706590	0	0	0	0	68765341.66
PAO - ELURU	953263	18051766	11119584	3944733	13049327	1290956	8397281	8263325	4021828	0	0	0	0	69092063
PAO - GUNTUR	299653	13981742	8038106	3007614	2418393	1564445	1233952	3468281	5802606	0	0	0	0	39814792
PAO - KADAPA	1469237	32736432	165301737	12222612	29122605	1467931	2012478	13732331	1475073	0	0	0	0	259540436
PAO - KURNOOL	4108237	45637108	27832061	2779426	15028295	4063449	845611	9193177	4675093	0	0	0	0	114162457
PAO - ONGOLE	4519436	6301729	11060631	8069176	2818590	706719	682557	4895747	5001418	0	0	0	0	44056003
PAO - SRIKAKULAM	333541	3855780	30725259	1604155	733064	9256262	571938	6064320	1053726	0	0	0	0	54198045
PAO - TIRUPATI	858218	2789038	18133033	2520195	9108289	3313413	1175664	39337613	12411308	0	0	0	0	89646771
PAO - VIJAYAWADA	2864813	16799008	22236892	3070277	9636179	6747168	2092355	8660728	4696147	0	0	0	0	76803567
PAO - VISAKHAPATNAM	486858	10760727	14092094	1533890	2612388	4785427	688091	12694692	1706307	0	0	0	0	49360474
Total:	31629784	294491285.3	539159930	91934241.66	181436580.8	113818994	36006195	194672036	170667910	0	0	0	0	1653816956.73

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APAO - CHITTOOR	0	0	0	0	2069	0	0	0	0	0	0	0	0	2069
APAO - NARASARAO PET	0	0	53940	0	0	0	0	0	0	0	0	0	0	53940
PAO - VIJAYAWADA	0	6760	0	0	0	0	0	0	0	0	0	0	0	6760
Total:	0	6760	53940	0	2069	0	0	0	0	0	0	0	0	62769

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SOURCE	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH(P)	MARCH(S)	TOTAL
APAO - CHITTOOR	0	258979	257045	0	0	0	0	20500	0	0	0	0	0	536524
APAO - KADAPA	0	22723	0	0	0	0	0	0	0	0	0	0	0	22723
APAO - NANDYAL	0	0	1000	0	0	0	0	0	0	0	0	0	0	1000
PAO - ANANTAPUR	0	0	0	0	117585	0	0	0	0	0	0	0	0	117585
PAO - TIRUPATI	0	0	35900	0	0	0	0	1000	0	0	0	0	0	36900
PAO - VIJAYAWADA	0	146354	21596	0	0	0	0	264577	0	0	0	0	0	432527
Total:	0	428056	315541	0	117585	0	0	286077	0	0	0	0	0	1147259

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APAO - CHITTOOR	0	0	0	0	0	0	0	378989	4500	0	0	0	0	383489
APAO - KADAPA	0	0	0	0	0	0	0	709991	500	0	0	0	0	710491
APAO - NARASARAO PET	0	0	0	0	44470	0	0	0	0	0	0	0	0	44470
APAO - NELLORE-2 (TGP)	0	0	0	0	0	0	0	6800	0	0	0	0	0	6800
PAO - KURNOOL	0	0	0	0	0	0	0	335997	117538	0	0	0	0	453535
PAO - ONGOLE	0	0	614394	0	0	0	0	40595	0	0	0	0	0	654989
PAO - TIRUPATI	0	0	0	0	0	0	0	0	41000	0	0	0	0	41000
PAO - VIJAYAWADA	0	0	0	0	0	0	0	201000	129359	0	0	0	0	330359
Total:	0	0	614394	0	44470	0	0	1673372	292897	0	0	0	0	2625133