





HOA 22178078911 68 310319		CCOCODE MAU02-Municipal Administration Department													
SOURCE	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH(P)	MARCH(S)	TOTAL	
PAO - VIJAYAWADA	0	54833800	0	31333600	0	0	31333600	0	0	0	0	0	0	117501000	
Total:	0	54833800	0	31333600	0	0	31333600	0	0	0	0	0	0	117501000	
HOA 222501277 07 270272		CCOCODE SOW02-Social Welfare Department													
SOURCE	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH(P)	MARCH(S)	TOTAL	
APAO - CHITTOOR	0	0	0	0	0	2062221	0	0	0	0	0	0	0	2062221	
APAO - NANDYAL	0	0	0	0	0	0	0	0	5498773	0	0	0	0	5498773	
APAO - NELLORE-1 (SP)	0	0	0	0	0	1694432	0	0	0	0	0	0	0	1694432	
APAO - NELLORE-2 (TGP)	0	0	0	0	0	1684401	0	0	0	0	0	0	0	1684401	
PAO - ELURU	0	0	0	0	0	2472564	0	0	0	0	0	0	0	2472564	
PAO - KURNOOL	0	0	0	0	0	1750697	0	0	0	0	0	0	0	1750697	
PAO - VIJAYAWADA	0	4025308.23	91480861.35	115476817.73	0	0	60633848	98396067	173342205	0	0	0	0	543355107.31	
Total:	0	4025308.23	91480861.35	115476817.73	0	9664315	60633848	98396067	178840978	0	0	0	0	558518195.31	
HOA 22250127711 31 270272		CCOCODE SOW05-Social Welfare Residential Educational Institutions Society													
SOURCE	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH(P)	MARCH(S)	TOTAL	
PAO - VIJAYAWADA	999999.16	718191.57	29822068.93	18796011.44	954941.08	0	8156668	9192501	5765208	0	0	0	0	74405589.18	
Total:	999999.16	718191.57	29822068.93	18796011.44	954941.08	0	8156668	9192501	5765208	0	0	0	0	74405589.18	
HOA 222502277 05 270272		CCOCODE TRW02-Tribal Welfare Department													
SOURCE	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH(P)	MARCH(S)	TOTAL	
APAO - NANDYAL	0	0	0	0	0	1123790.36	0	0	0	0	0	0	0	1123790.36	
Total:	0	0	0	0	0	1123790.36	0	0	0	0	0	0	0	1123790.36	
HOA 22250227711 05 270272		CCOCODE TRW02-Tribal Welfare Department													
SOURCE	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH(P)	MARCH(S)	TOTAL	
APAO - NANDYAL	0	0	0	0	0	168053.7	0	0	0	0	0	0	0	168053.7	
APAO - VIZIANAGARAM	0	0	0	0	0	2734687.22	0	0	0	0	0	0	0	2734687.22	
Total:	0	0	0	0	0	2902740.92	0	0	0	0	0	0	0	2902740.92	
HOA 222503277 07 270272		CCOCODE BCW02-Backward Classes Welfare Department													
SOURCE	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH(P)	MARCH(S)	TOTAL	
APAO - CHITTOOR	0	0	0	0	0	1302188	0	0	0	0	0	0	0	1302188	
PAO - ELURU	0	0	0	0	0	431840	0	0	0	0	0	0	0	431840	
PAO - SRIKAKULAM	0	0	0	0	0	3358943	0	0	0	0	0	0	0	3358943	
PAO - VIJAYAWADA	0	0	4165185.46	17166466.59	0	0	6276322	9777648	22503135	0	0	0	0	59888757.05	
Total:	0	0	4165185.46	17166466.59	0	5092971	6276322	9777648	22503135	0	0	0	0	64981728.05	
HOA 224501102 05 270272		CCOCODE REV10-Relief and Disaster Management Commissionerate													
SOURCE	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH(P)	MARCH(S)	TOTAL	
PAO - VIJAYAWADA	0	0	0	0	0	0	14850016	0	0	0	0	0	0	14850016	
Total:	0	0	0	0	0	0	14850016	0	0	0	0	0	0	14850016	
HOA 224502106 04 270272		CCOCODE REV10-Relief and Disaster Management Commissionerate													
SOURCE	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH(P)	MARCH(S)	TOTAL	
APAO - CHITTOOR	0	0	0	0	0	80612878	0	26354006	-1360	0	0	0	0	106965524	
APAO - DOWLESWARAM	0	205643424	0	0	0	8783893	0	12924379	0	0	0	0	0	227351696	
APAO - KADAPA	0	85174548	0	0	0	13688023	0	12854177	0	0	0	0	0	111716748	
APAO - KAKINADA	0	89590406	0	0	0	5264552	0	4149878	0	0	0	0	0	99004836	
APAO - NANDYAL	0	76759452	0	0	0	3483511	0	643950	0	0	0	0	0	80886913	
APAO - NARASARAOPET	0	138107049	0	0	0	3371806	0	17771340	0	0	0	0	0	159250195	
APAO - NELLORE-1 (SP)	0	0	0	0	0	7057732	0	0	6426345	0	0	0	0	13484077	
APAO - NELLORE-2 (TGP)	0	39888240	0	0	0	4456621	0	4617761	0	0	0	0	0	48962622	
APAO - VIZIANAGARAM	0	18245677	0	0	0	14402015	0	24976209	0	0	0	0	0	57623901	
PAO - ANANTAPUR	0	35060689	0	17720986	0	9509491	0	32949003	0	0	0	0	0	95240169	
PAO - ELURU	0	144016099	0	0	0	14616835	0	20236963	0	0	0	0	0	178869897	
PAO - GUNTUR	0	46630741	0	0	0	1021868	0	4854175	0	0	0	0	0	52506784	
PAO - KADAPA	0	11446844	0	0	0	6476359	0	1293990	0	0	0	0	0	19217193	
PAO - KURNOOL	0	21242452	0	0	0	12406613	0	17194522	0	0	0	0	0	50843587	
PAO - ONGOLE	0	3212280	0	0	602718	17767596	0	28667845	0	0	0	0	0	50250439	
PAO - SRIKAKULAM	0	3689385	0	0	2074798	14611286	0	25942403	6589887	0	0	0	0	52907759	
PAO - TIRUPATI	0	0	0	0	1492541	16009469	0	23695677	0	0	0	0	0	41197687	
PAO - VIJAYAWADA	0	3491840	0	1569813	0	18111018	0	25539804	0	0	0	0	0	48712475	
PAO - VISAKHAPATNAM	0	61715417	0	0	0	9076376	0	11559545	0	0	0	0	0	82351338	
Total:	0	983914543	0	19290799	4170057	260727942	0	296225627	13014872	0	0	0	0	1577343840	
HOA 224502122 04 270272		CCOCODE REV10-Relief and Disaster Management Commissionerate													
SOURCE	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH(P)	MARCH(S)	TOTAL	
APAO - CHITTOOR	0	0	0	0	0	13768964.89	0	2924265	0	0	0	0	0	16693229.89	
APAO - NELLORE-1 (SP)	0	0	0	0	0	4830610.73	0	0	0	0	0	0	0	4830610.73	
PAO - TIRUPATI	0	0	0	0	798595	49489333.37	456170	0	0	0	0	0	0	50744098.37	
Total:	0	0	0	0	798595	68088908.99	456170	2924265	0	0	0	0	0	72267938.99	
HOA 224502122 05 270272		CCOCODE REV10-Relief and Disaster Management Commissionerate													
SOURCE	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH(P)	MARCH(S)	TOTAL	
PAO - VIJAYAWADA	0	0	0	8411448.25	0	0	0	0	0	0	0	0	0	8411448.25	
Total:	0	0	0	8411448.25	0	0	0	0	0	0	0	0	0	8411448.25	
HOA 224502193 04 270272		CCOCODE REV10-Relief and Disaster Management Commissionerate													
SOURCE	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH(P)	MARCH(S)	TOTAL	
APAO - CHITTOOR	0	0	0	0	0	802095	0	0	0	0	0	0	0	802095	
PAO - TIRUPATI	0	0	0	248922	1019679	1154834	0	0	0	0	0	0	0	2423435	
Total:	0	0	0	248922	1019679	1956929	0	0	0	0	0	0	0	3225530	
HOA 224502193 10 270272		CCOCODE REV10-Relief and Disaster Management Commissionerate													
SOURCE	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH(P)	MARCH(S)	TOTAL	
PAO - VIJAYAWADA	0	0	0	0	0	0	0	0	13068262	0	0	0	0	13068262	
Total:	0	0	0	0	0	0	0	0	13068262	0	0	0	0	13068262	



HOA	240602110	04	270271	CCOCODE	EFS02-Principal Chief Conservator of Forests	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH(P)	MARCH(S)	TOTAL	
SOURCE	APAO - CHITTOOR					0	0	0	0	0	76400	0	0	0	0	0	0	0	0	76400
Total:						0	0	0	0	0	76400	0	0	0	0	0	0	0	0	76400
HOA	240602110	04	270272	CCOCODE	EFS02-Principal Chief Conservator of Forests	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH(P)	MARCH(S)	TOTAL	
SOURCE	APAO - CHITTOOR					0	0	0	0	0	24150	0	0	0	0	0	0	0	0	24150
	PAO - GUNTUR					0	0	0	0	0	24150	0	0	0	0	0	0	0	0	24150
Total:						0	0	0	0	0	48300	0	0	0	0	0	0	0	0	48300
HOA	24060211111	04	270271	CCOCODE	EFS02-Principal Chief Conservator of Forests	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH(P)	MARCH(S)	TOTAL	
SOURCE	PAO - VISAKHAPATNAM					0	0	0	0	0	85988.2	0	0	0	0	0	0	0	0	85988.2
Total:						0	0	0	0	0	85988.2	0	0	0	0	0	0	0	0	85988.2
HOA	24060211111	04	270272	CCOCODE	EFS02-Principal Chief Conservator of Forests	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH(P)	MARCH(S)	TOTAL	
SOURCE	PAO - VISAKHAPATNAM					0	0	0	0	0	139451.56	0	0	0	0	0	0	0	0	139451.56
Total:						0	0	0	0	0	139451.56	0	0	0	0	0	0	0	0	139451.56
HOA	24060211111	06	270271	CCOCODE	EFS02-Principal Chief Conservator of Forests	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH(P)	MARCH(S)	TOTAL	
SOURCE	APAO - CHITTOOR					0	0	0	0	0	40950	0	0	0	0	0	0	0	0	40950
Total:						0	0	0	0	0	40950	0	0	0	0	0	0	0	0	40950
HOA	240604103	05	270271	CCOCODE	EFS02-Principal Chief Conservator of Forests	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH(P)	MARCH(S)	TOTAL	
SOURCE	APAO - CHITTOOR					0	0	5768332	216500	0	3397468	0	2134976	188500	0	0	0	0	0	11705776
	APAO - DOWLESWARAM					0	0	900000	0	0	500000	0	0	441176	0	0	0	0	0	1841176
	APAO - KADAPA					0	0	7523180	1602100	0	7979710	0	577710	600000	0	0	0	0	0	18282700
	APAO - KAKINADA					0	0	1107040	20060	0	258000	0	0	177700	0	0	0	0	0	1562800
	APAO - NANDYAL					0	0	18999528	67000	0	17040800	9000000	26521500	0	0	0	0	0	0	71628828
	APAO - NARASARAOPET					0	0	1824300	4914700	0	1930390	0	590800	457094	0	0	0	0	0	9717284
	APAO - NELLORE-2 (TGP)					0	0	4046039	13268933	0	10187894	-383623	835381	971828	0	0	0	0	0	28926452
	APAO - VIZIANAGARAM					0	0	0	2267686	0	1465030	0	0	1125600	0	0	0	0	0	4858316
	PAO - ANANTAPUR					0	0	5822500	788800	0	4011970	0	3477300	65000	0	0	0	0	0	14165570
	PAO - ELURU					0	0	0	3090534	0	2262700	0	0	689700	0	0	0	0	0	6042934
	PAO - KADAPA					0	0	1469087	290000	0	970400	0	356000	378665	0	0	0	0	0	3464152
	PAO - KURNOOL					0	0	3163041	472000	0	1261200	1826000	3672100	0	0	0	0	0	0	10394341
	PAO - ONGOLE					0	0	8897336	4500915	-26697	10731295	9996700	2208000	600000	0	0	0	0	0	36907549
	PAO - SRIKAKULAM					0	0	0	467300	0	2440392	0	43465	515957	0	0	0	0	0	3467114
	PAO - TIRUPATI					0	0	5714344	0	0	4325000	3161000	5868870	0	0	0	0	0	0	19069214
	PAO - VIJAYAWADA					0	0	0	1137250	0	562020	0	0	0	0	0	0	0	0	1699270
	PAO - VISAKHAPATNAM					0	0	990000	32479686	0	13866066	0	3955200	10011239	0	0	0	0	0	61302191
Total:						0	0	66224727	65583464	-26697	83190335	23600077	50241302	16222459	0	0	0	0	0	305035667
HOA	240604103	06	270271	CCOCODE	EFS02-Principal Chief Conservator of Forests	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH(P)	MARCH(S)	TOTAL	
SOURCE	APAO - NANDYAL					0	0	0	0	0	0	0	1150000	0	0	0	0	0	0	1150000
	APAO - NARASARAOPET					0	0	1400000	0	0	778694	0	204000	0	0	0	0	0	0	2382694
	APAO - NELLORE-2 (TGP)					0	0	700000	570000	0	1700000	0	0	0	0	0	0	0	0	2970000
	APAO - VIZIANAGARAM					0	0	0	1225000	0	3027283	0	0	0	0	0	0	0	0	4252283
	PAO - ELURU					0	0	0	3753300	0	888000	0	0	0	0	0	0	0	0	4641300
	PAO - ONGOLE					0	0	0	3698072	0	2876600	1500000	1353500	0	0	0	0	0	0	9428172
	PAO - VISAKHAPATNAM					0	0	0	4316419	0	3102808	0	926100	0	0	0	0	0	0	8345327
Total:						0	0	2100000	13562791	0	12373385	1500000	3633600	0	0	0	0	0	0	33169776
HOA	240604103	07	270271	CCOCODE	EFS02-Principal Chief Conservator of Forests	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH(P)	MARCH(S)	TOTAL	
SOURCE	APAO - CHITTOOR					0	0	500000	250000	0	300000	0	0	0	0	0	0	0	0	1050000
	APAO - NANDYAL					0	0	100000	0	0	0	0	525000	0	0	0	0	0	0	625000
	APAO - NELLORE-2 (TGP)					0	0	112000	0	0	0	0	0	0	0	0	0	0	0	112000
	PAO - KURNOOL					0	0	0	0	0	150000	130000	100000	0	0	0	0	0	0	380000
Total:						0	0	712000	250000	0	450000	130000	625000	0	0	0	0	0	0	2167000
HOA	240604103	08	270271	CCOCODE	EFS02-Principal Chief Conservator of Forests	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH(P)	MARCH(S)	TOTAL	
SOURCE	APAO - CHITTOOR					0	0	24242995	507000	-269947	14310215	-1200	14055703	-1223512	0	0	0	0	0	51621254
	APAO - DOWLESWARAM					0	0	11873114	3279854	0	9471228	0	2623326	0	0	0	0	0	0	27247522
	APAO - KADAPA					0	0	27903043	-231254	-21128	22804556	-3138	3883546	-191548	0	0	0	0	0	54144077
	APAO - KAKINADA					0	0	4930554	43012	0	1375398	0	0	0	0	0	0	0	0	6348964
	APAO - NANDYAL					0	0	28647215	4902504	0	2080600	13043944	29423183	-4500	0	0	0	0	0	78092946
	APAO - NARASARAOPET					0	0	20904576	6629791	0	12247857	0	5586143	0	0	0	0	0	0	45368367
	APAO - NELLORE-2 (TGP)					0	0	12010363	9068750	0	16266752	0	4542512	0	0	0	0	0	0	41888377
	APAO - VIZIANAGARAM					0	0	1025828	9124450	0	3727527	1365010	3025348	-544	0	0	0	0	0	18267619
	PAO - ANANTAPUR					0	0	27538628	1394768	0	16805453	0	15411175	0	0	0	0	0	0	61150024
	PAO - ELURU					0	0	0	16250119	0	9645007	1147577	0	0	0	0	0	0	0	27042703
	PAO - GUNTUR					0	0	2889602	0	0	1609461	0	1030625	0	0	0	0	0	0	5529688
	PAO - KADAPA					0	0	18867568	4670242	0	18482357	0	3349500	0	0	0	0	0	0	45369667
	PAO - KURNOOL					0	0	8025124	947707	0	4513831	3992967	6173628	0	0	0	0	0	0	23653257
	PAO - ONGOLE					0	0	15974216	9748888	-36835	21851391	604545	14585124	0	0	0	0	0	0	62272329
	PAO - SRIKAKULAM					0	0	2377712	2325075	0	2335179	0	2319682	0	0	0	0	0	0	9357648
	PAO - TIRUPATI					0	0	22010398	971780	0	19493216	506000	5167959	0	0	0	0	0	0	48149353
	PAO - VIJAYAWADA					0	0	3380945	3001028	0	6153458	0	359684	-554000	0	0	0	0	0	12341115
	PAO - VISAKHAPATNAM					0	0	3241028.85	28749080	0	24130464	1037000	5136470	0	0	0	0	0	0	62294042.85



HOA 305302190 05 270272

CCOCODE IID01-Infrastructure and Investment, Secretariat

SOURCE	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH(P)	MARCH(S)	TOTAL
PAO - VIJAYAWADA	0	857860	25846813.47	0	0	0	0	0	23931129	0	0	0	0	50635802.47
Total:	0	857860	25846813.47	0	0	0	0	0	23931129	0	0	0	0	50635802.47

HOA 30540133712 05 270272

CCOCODE TRB13-National Highways and Central Road Funds Department

SOURCE	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH(P)	MARCH(S)	TOTAL
APAO - KADAPA	0	0	0	0	0	0	0	0	3122341	0	0	0	0	3122341
PAO - KURNOOL	0	0	0	0	0	2846907	0	0	8929957	0	0	0	0	11776864
PAO - VIJAYAWADA	0	0	0	0	0	0	0	0	7834756	0	0	0	0	7834756
TRANSFER ENTRY	0	0	0	0	0	0	0	-2846907	0	0	0	0	0	-2846907
Total:	0	0	0	0	0	2846907	0	-2846907	19887054	0	0	0	0	19887054

HOA 30540133712 06 270272

CCOCODE TRB13-National Highways and Central Road Funds Department

SOURCE	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH(P)	MARCH(S)	TOTAL
APAO - CHITTOOR	0	0	0	0	0	0	0	0	630421	0	0	0	0	630421
APAO - KADAPA	0	0	0	0	0	1699513	0	0	10216663	0	0	0	0	11916176
PAO - ANANTAPUR	0	0	0	0	0	0	0	0	36540256	0	0	0	0	36540256
PAO - KURNOOL	0	0	0	0	0	0	0	0	24306305	0	0	0	0	24306305
PAO - VIJAYAWADA	0	0	0	0	0	3894951	0	0	12851426	0	0	0	0	16746377
PAO - VISAKHAPATNAM	0	0	0	0	0	0	0	0	12620577	0	0	0	0	12620577
TRANSFER ENTRY	0	0	0	0	0	0	0	-5594464	0	0	0	0	0	-5594464
Total:	0	0	0	0	0	5594464	0	-5594464	97165648	0	0	0	0	97165648

HOA 305403103 04 270272

CCOCODE TRB02-Administration, State Roads and Road Safety Works (RSW), ENC (R&amp;B)

SOURCE	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH(P)	MARCH(S)	TOTAL
APAO - KADAPA	0	0	0	0	0	210000	0	0	0	0	0	0	0	210000
APAO - KAKINADA	0	0	0	0	0	408045	0	0	0	0	0	0	0	408045
APAO - NANDYAL	0	0	0	0	0	830941	0	0	0	0	0	0	0	830941
APAO - NARASARAOPET	0	0	0	0	0	1025531	0	0	0	0	0	0	0	1025531
APAO - VIZIANAGARAM	0	0	0	0	0	1286575	0	0	0	0	0	0	0	1286575
PAO - KURNOOL	0	0	0	0	0	499994	0	0	0	0	0	0	0	499994
PAO - TIRUPATI	0	0	0	0	0	198770	0	0	0	0	0	0	0	198770
Total:	0	0	0	0	0	4459856	0	0	0	0	0	0	0	4459856

HOA 305404105 07 270272

CCOCODE TRB02-Administration, State Roads and Road Safety Works (RSW), ENC (R&amp;B)

SOURCE	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH(P)	MARCH(S)	TOTAL
APAO - CHITTOOR	0	0	0	0	0	8488662	0	38374942	0	0	0	0	0	46863604
APAO - DOWLESWARAM	0	0	0	0	0	348827	0	33613852	0	0	0	0	0	33962679
APAO - KADAPA	0	0	0	0	0	3420053	0	21128072	4788345	0	0	0	0	29336470
APAO - KAKINADA	0	0	0	0	0	909788	0	8826539	0	0	0	0	0	9736327
APAO - NANDYAL	0	0	0	0	0	8797216	0	8104382	0	0	0	0	0	16901598
APAO - NARASARAOPET	0	0	0	33594318	0	7574755	0	21311230	0	0	0	0	0	62480303
APAO - NELLORE-2 (TGP)	0	0	0	0	0	3905628	0	20383434	0	0	0	0	0	24289062
APAO - VIZIANAGARAM	0	0	0	0	3728553	3192276	0	5868724	0	0	0	0	0	12789553
PAO - ANANTAPUR	0	0	0	0	0	2573954	0	34289290	2073003	0	0	0	0	38936247
PAO - ELURU	0	0	0	2554297	1186663	1799937	0	37270573	0	0	0	0	0	42811470
PAO - GUNTUR	0	0	0	0	0	917575	0	15384065	0	0	0	0	0	16301640
PAO - KADAPA	0	0	0	0	0	3899288	0	11383125	0	0	0	0	0	15282413
PAO - KURNOOL	0	0	0	0	0	17362212	0	8820231	0	0	0	0	0	26182443
PAO - ONGOLE	0	0	0	0	0	554121	0	19641403	0	0	0	0	0	20195524
PAO - SRIKAKULAM	0	0	0	0	0	780115	0	27536074	0	0	0	0	0	28316189
PAO - TIRUPATI	0	0	0	0	0	5037841	0	35276194	0	0	0	0	0	40314035
PAO - VIJAYAWADA	0	0	0	0	0	950246	0	19905164	0	0	0	0	0	20855410
PAO - VISAKHAPATNAM	0	0	0	0	0	662060	0	15483817	0	0	0	0	0	16145877
Total:	0	0	0	36148615	4915216	71174554	0	382601111	6861348	0	0	0	0	501700844

HOA 305404105 13 270271

CCOCODE TRB06-Core Network Roads (CRN), Road Development Corporation (RDC) and Public Private Partnership (PPP) Department

SOURCE	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH(P)	MARCH(S)	TOTAL
APAO - NELLORE-2 (TGP)	0	0	23261292	0	0	0	0	0	0	0	0	0	0	23261292
APAO - VIZIANAGARAM	0	0	0	36029402	0	0	0	0	0	0	0	0	0	36029402
Total:	0	0	23261292	36029402	0	0	0	0	0	0	0	0	0	59290694

HOA 305404105 13 270272

CCOCODE TRB06-Core Network Roads (CRN), Road Development Corporation (RDC) and Public Private Partnership (PPP) Department

SOURCE	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH(P)	MARCH(S)	TOTAL
APAO - CHITTOOR	0	0	0	0	0	15826090	0	26425373	0	0	0	0	0	42251463
APAO - DOWLESWARAM	0	0	0	0	0	7258655	5149187	18560182	0	0	0	0	0	30968024
APAO - KADAPA	0	0	0	0	0	6457262	0	3090734	8611181	0	0	0	0	18159177
APAO - KAKINADA	0	0	0	0	0	1487037	0	9126569	0	0	0	0	0	10613606
APAO - NANDYAL	0	0	0	0	0	870896	0	9304483	0	0	0	0	0	10175379
APAO - NARASARAOPET	0	2966057	0	0	0	1680116	0	41697536	22928592	0	0	0	0	69272301
APAO - NELLORE-2 (TGP)	0	0	0	0	0	5618958	5049772	14374123	0	0	0	0	0	25042853
APAO - VIZIANAGARAM	0	0	0	0	0	7082614	0	13014131	0	0	0	0	0	20096745
PAO - ANANTAPUR	0	0	0	10442508	0	13123746	0	24569580	0	0	0	0	0	48135834
PAO - ELURU	0	0	0	0	3380118	6353291	0	42231808	0	0	0	0	0	51965217
PAO - GUNTUR	0	0	0	0	0	2348245	0	2465563	0	0	0	0	0	4813808
PAO - KADAPA	0	0	0	0	0	3254517	0	6279770	0	0	0	0	0	9534287
PAO - KURNOOL	0	0	0	0	0	25668814	0	10682131	0	0	0	0	0	36350945
PAO - ONGOLE	0	0	0	0	0	6342206	0	14065007	0	0	0	0	0	20407213
PAO - SRIKAKULAM	0	0	0	0	0	2396486	0	11473065	0	0	0	0	0	13869551
PAO - TIRUPATI	0	0	930850	0	0	11090168	3250408	31550366	0	0	0	0	0	46821792
PAO - VIJAYAWADA	0	0	0	0	0	7654315	0	15006134	0	0	0	0	0	22660449
PAO - VISAKHAPATNAM	0	0	0	0	9390638	5400100	0	6709269	0	0	0	0	0	21500007
Total:	0	2966057	930850	10442508	12770756	129913516	13449367	300625824	31539773	0	0	0	0	502638651



HOA	40550020712 17 520521	CCOCODE	HOM02-Director General and Inspector General of Police												
SOURCE		APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH(P)	MARCH(S)	TOTAL
PAO - VIJAYAWADA		0	0	0	0	0	0	80100000	0	0	0	0	0	0	80100000
Total:		0	0	0	0	0	0	80100000	0	0	0	0	0	0	80100000
HOA	40550020712 17 530531	CCOCODE	HOM02-Director General and Inspector General of Police												
SOURCE		APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH(P)	MARCH(S)	TOTAL
PAO - VIJAYAWADA		0	0	0	0	0	0	379200000	0	0	0	0	0	0	379200000
Total:		0	0	0	0	0	0	379200000	0	0	0	0	0	0	379200000
HOA	40550020727 10 520521	CCOCODE	HOM02-Director General and Inspector General of Police												
SOURCE		APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH(P)	MARCH(S)	TOTAL
PAO - VIJAYAWADA		0	0	0	0	0	0	0	9766189	0	0	0	0	0	9766189
Total:		0	0	0	0	0	0	0	9766189	0	0	0	0	0	9766189
HOA	40550020811 05 520521	CCOCODE	HOM13-Grey Hounds												
SOURCE		APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH(P)	MARCH(S)	TOTAL
PAO - VIJAYAWADA		0	0	0	0	0	0	8343762	0	7866127	0	0	0	0	16209889
Total:		0	0	0	0	0	0	8343762	0	7866127	0	0	0	0	16209889
HOA	40580010311 05 520521	CCOCODE	HOM04-Printing, Stationery and Stores Purchase Department												
SOURCE		APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH(P)	MARCH(S)	TOTAL
PAO - VIJAYAWADA		0	0	0	0	0	14241307	0	0	0	0	0	0	0	14241307
Total:		0	0	0	0	0	14241307	0	0	0	0	0	0	0	14241307
HOA	40590105111 12 530531	CCOCODE	FIN02-Treasuries and Accounts Department												
SOURCE		APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH(P)	MARCH(S)	TOTAL
PAO - VIJAYAWADA		0	83067085.3	32054162.5	18794436.02	0	0	0	1799603	60721381	0	0	0	0	196436667.79
Total:		0	83067085.3	32054162.5	18794436.02	0	0	0	1799603	60721381	0	0	0	0	196436667.79
HOA	40590105111 34 530531	CCOCODE	TRB12-Electrical Chief Engineer												
SOURCE		APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH(P)	MARCH(S)	TOTAL
PAO - GUNTUR		0	0	0	0	0	396461	0	0	0	0	0	0	0	396461
Total:		0	0	0	0	0	396461	0	0	0	0	0	0	0	396461
HOA	40590105111 36 530531	CCOCODE	TRB05-Buildings Department												
SOURCE		APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH(P)	MARCH(S)	TOTAL
PAO - GUNTUR		0	0	0	0	0	0	0	10418317	0	0	0	0	0	10418317
PAO - KURNOOL		0	0	25771370	0	0	980204	0	6875744	0	0	0	0	0	33627318
PAO - SRIKAKULAM		0	0	0	0	0	96335731	0	0	0	0	0	0	0	96335731
PAO - VISAKHAPATNAM		0	0	0	0	0	323228	0	0	0	0	0	0	0	323228
Total:		0	0	25771370	0	0	97639163	0	17294061	0	0	0	0	0	140704594
HOA	40596005111 44 530531	CCOCODE	TRB05-Buildings Department												
SOURCE		APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH(P)	MARCH(S)	TOTAL
PAO - GUNTUR		0	0	0	0	1310248	0	0	0	0	0	0	0	0	1310248
Total:		0	0	0	0	1310248	0	0	0	0	0	0	0	0	1310248
HOA	40596005111 45 530531	CCOCODE	TRB12-Electrical Chief Engineer												
SOURCE		APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH(P)	MARCH(S)	TOTAL
PAO - GUNTUR		0	0	0	0	0	0	0	5775782	0	0	0	0	0	5775782
Total:		0	0	0	0	0	0	0	5775782	0	0	0	0	0	5775782
HOA	40596005127 06 530531	CCOCODE	LAW02-Registrar General of High Court												
SOURCE		APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH(P)	MARCH(S)	TOTAL
APAO - CHITTOOR		0	0	0	0	0	0	0	4201539	0	0	0	0	0	4201539
APAO - DOWLESWARAM		0	0	15000000	0	10822135	0	22871188	0	12774228	0	0	0	0	61467551
APAO - KAKINADA		0	0	0	0	1341982	0	151191	0	0	0	0	0	0	1493173
APAO - VIZIANAGARAM		0	0	0	0	2988954	0	0	0	0	0	0	0	0	2988954
PAO - SRIKAKULAM		0	0	0	0	0	0	5035652	0	0	0	0	0	0	5035652
PAO - VIJAYAWADA		0	0	72333333	51575198	36871157	0	0	38778584	70000000	0	0	0	0	269558272
Total:		0	0	87333333	51575198	52024228	0	28058031	42980123	82774228	0	0	0	0	344745141
HOA	407000001 13 520521	CCOCODE	REV05-Survey, Settlement and Land Records Department												
SOURCE		APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH(P)	MARCH(S)	TOTAL
PAO - VIJAYAWADA		0	0	0	0	0	0	0	347765212	0	0	0	0	0	347765212
Total:		0	0	0	0	0	0	0	347765212	0	0	0	0	0	347765212
HOA	40700005111 12 530531	CCOCODE	GAD05-Anti-Corruption Bureau												
SOURCE		APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH(P)	MARCH(S)	TOTAL
PAO - VIJAYAWADA		0	0	0	0	0	0	0	980951	0	0	0	0	0	980951
Total:		0	0	0	0	0	0	0	980951	0	0	0	0	0	980951
HOA	407000052 23 520521	CCOCODE	HOM03-Director General and Inspector General of Prisons												
SOURCE		APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH(P)	MARCH(S)	TOTAL
PAO - VIJAYAWADA		0	0	0	0	0	0	0	0	10088448	0	0	0	0	10088448
Total:		0	0	0	0	0	0	0	0	10088448	0	0	0	0	10088448
HOA	407000800 31 520521	CCOCODE	HOM05-Director General of State Disaster Response and Fire Services												
SOURCE		APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH(P)	MARCH(S)	TOTAL
PAO - VIJAYAWADA		0	0	0	0	0	0	0	183210000	0	0	0	0	0	183210000
Total:		0	0	0	0	0	0	0	183210000	0	0	0	0	0	183210000
HOA	407000800 31 530531	CCOCODE	HOM05-Director General of State Disaster Response and Fire Services												
SOURCE		APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH(P)	MARCH(S)	TOTAL
PAO - VIJAYAWADA		12233133.4	0	2499165.03	8844576.03	0	0	72970509	0	418564	0	0	0	0	96965947.5
Total:		12233133.4	0	2499165.03	8844576.03	0	0	72970509	0	418564	0	0	0	0	96965947.5
HOA	407000800 32 520521	CCOCODE	HOM05-Director General of State Disaster Response and Fire Services												
SOURCE		APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH(P)	MARCH(S)	TOTAL
PAO - VIJAYAWADA		0	0	0	0	0	0	0	61070000	0	0	0	0	0	61070000
Total:		0	0	0	0	0	0	0	61070000	0	0	0	0	0	61070000



HOA	42020178912 47 530531	CCOCODE	ESE02-School Education Department												
SOURCE		APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH(P)	MARCH(S)	TOTAL
	PAO - VIJAYAWADA	0	0	192764000	0	0	0	134011000	0	231186000	0	0	0	0	557961000
Total:		0	0	192764000	0	0	0	134011000	0	231186000	0	0	0	0	557961000
HOA	42020178912 50 530531	CCOCODE	ESE02-School Education Department												
SOURCE		APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH(P)	MARCH(S)	TOTAL
	PAO - VIJAYAWADA	0	0	0	0	119422000	0	0	0	0	0	0	0	0	119422000
Total:		0	0	0	0	119422000	0	0	0	0	0	0	0	0	119422000
HOA	42020178927 06 530531	CCOCODE	EHE01-Higher Education, Secretariat												
SOURCE		APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH(P)	MARCH(S)	TOTAL
	PAO - VIJAYAWADA	0	0	0	0	0	0	21585083	25150090	0	0	0	0	0	46735173
Total:		0	0	0	0	0	0	21585083	25150090	0	0	0	0	0	46735173
HOA	42020179606 42 530531	CCOCODE	ESE02-School Education Department												
SOURCE		APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH(P)	MARCH(S)	TOTAL
	PAO - VIJAYAWADA	0	0	0	0	0	0	32361000	0	91630000	0	0	0	0	123991000
Total:		0	0	0	0	0	0	32361000	0	91630000	0	0	0	0	123991000
HOA	42020179606 50 530531	CCOCODE	ESE02-School Education Department												
SOURCE		APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH(P)	MARCH(S)	TOTAL
	PAO - VIJAYAWADA	0	0	0	0	27751000	0	0	0	0	0	0	0	0	27751000
Total:		0	0	0	0	27751000	0	0	0	0	0	0	0	0	27751000
HOA	42020179606 51 530531	CCOCODE	ESE02-School Education Department												
SOURCE		APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH(P)	MARCH(S)	TOTAL
	PAO - VIJAYAWADA	0	0	0	0	0	0	59400000	0	0	0	0	0	0	59400000
Total:		0	0	0	0	0	0	59400000	0	0	0	0	0	0	59400000
HOA	42020179606 52 530531	CCOCODE	ESE02-School Education Department												
SOURCE		APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH(P)	MARCH(S)	TOTAL
	PAO - VIJAYAWADA	0	0	0	0	0	0	0	0	11000000	0	0	0	0	11000000
Total:		0	0	0	0	0	0	0	0	11000000	0	0	0	0	11000000
HOA	42020179612 42 530531	CCOCODE	ESE02-School Education Department												
SOURCE		APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH(P)	MARCH(S)	TOTAL
	PAO - VIJAYAWADA	0	0	0	0	0	0	48542000	0	137445000	0	0	0	0	185987000
Total:		0	0	0	0	0	0	48542000	0	137445000	0	0	0	0	185987000
HOA	42020179612 50 530531	CCOCODE	ESE02-School Education Department												
SOURCE		APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH(P)	MARCH(S)	TOTAL
	PAO - VIJAYAWADA	0	0	0	0	41626000	0	0	0	0	0	0	0	0	41626000
Total:		0	0	0	0	41626000	0	0	0	0	0	0	0	0	41626000
HOA	42020179612 51 530531	CCOCODE	ESE02-School Education Department												
SOURCE		APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH(P)	MARCH(S)	TOTAL
	PAO - VIJAYAWADA	0	0	0	0	0	0	89100000	0	0	0	0	0	0	89100000
Total:		0	0	0	0	0	0	89100000	0	0	0	0	0	0	89100000
HOA	42020179612 52 530531	CCOCODE	ESE02-School Education Department												
SOURCE		APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH(P)	MARCH(S)	TOTAL
	PAO - VIJAYAWADA	0	0	0	0	0	0	0	0	16500000	0	0	0	0	16500000
Total:		0	0	0	0	0	0	0	0	16500000	0	0	0	0	16500000
HOA	42020179627 06 530531	CCOCODE	EHE01-Higher Education, Secretariat												
SOURCE		APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH(P)	MARCH(S)	TOTAL
	PAO - VIJAYAWADA	0	0	0	0	0	0	29827300	22312818	0	0	0	0	0	52140118
Total:		0	0	0	0	0	0	29827300	22312818	0	0	0	0	0	52140118
HOA	42020210407 74 530531	CCOCODE	SEI03-Technical Education Department												
SOURCE		APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH(P)	MARCH(S)	TOTAL
	PAO - VIJAYAWADA	0	0	29915022.2	-12427646.71	-17487375.49	0	0	0	0	0	0	0	0	0
Total:		0	0	29915022.2	-12427646.71	-17487375.49	0	0	0	0	0	0	0	0	0
HOA	42020210411 74 530531	CCOCODE	SEI03-Technical Education Department												
SOURCE		APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH(P)	MARCH(S)	TOTAL
	PAO - SRIKAKULAM	0	0	0	2765306	0	0	0	0	0	0	0	0	0	2765306
	PAO - VIJAYAWADA	0	0	44396074.15	8264192.47	0	0	28870934	0	0	0	0	0	0	81531200.62
Total:		0	0	44396074.15	11029498.47	0	0	28870934	0	0	0	0	0	0	84296506.62
HOA	42020210511 16 530531	CCOCODE	EHE01-Higher Education, Secretariat												
SOURCE		APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH(P)	MARCH(S)	TOTAL
	PAO - VIJAYAWADA	0	15054564.5	0	0	27860411	0	0	0	0	0	0	0	0	42914975.48
Total:		0	15054564.5	0	0	27860411	0	0	0	0	0	0	0	0	42914975.48
HOA	42020210511 16 530532	CCOCODE	EHE01-Higher Education, Secretariat												
SOURCE		APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH(P)	MARCH(S)	TOTAL
	PAO - TIRUPATI	0	0	0	0	3147399	0	0	0	0	0	0	0	0	3147399
Total:		0	0	0	0	3147399	0	0	0	0	0	0	0	0	3147399
HOA	42020278911 11 530531	CCOCODE	SEI03-Technical Education Department												
SOURCE		APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH(P)	MARCH(S)	TOTAL
	PAO - VIJAYAWADA	0	4754365.99	1002507.39	0	0	0	0	7540978	1702148	0	0	0	0	14999999.38
Total:		0	4754365.99	1002507.39	0	0	0	0	7540978	1702148	0	0	0	0	14999999.38
HOA	42020310211 04 530531	CCOCODE	YTC06-Sports Authority of Andhra Pradesh (SAAP)												
SOURCE		APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH(P)	MARCH(S)	TOTAL
	APAO - VIZIANAGARAM	0	0	0	0	0	0	0	0	19780717	0	0	0	0	19780717
	PAO - VIJAYAWADA	0	0	7531003	2535924.5	0	0	0	2753532	1881613	0	0	0	0	14702072.5
Total:		0	0	7531003	2535924.5	0	0	0	2753532	21662330	0	0	0	0	34482789.5





HOA	42100479612 04 520521	CCOCODE	HMF07-Drugs Control Administration												
SOURCE		APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH(P)	MARCH(S)	TOTAL
	PAO - VIJAYAWADA	0	0	0	0	0	0	3060000	0	0	0	0	0	0	3060000
Total:		0	0	0	0	0	0	3060000	0	0	0	0	0	0	3060000
HOA	42100479612 07 530531	CCOCODE	HMF04-Family Welfare Department												
SOURCE		APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH(P)	MARCH(S)	TOTAL
	PAO - VIJAYAWADA	0	0	0	25000000	0	0	0	0	0	0	0	0	0	25000000
Total:		0	0	0	25000000	0	0	0	0	0	0	0	0	0	25000000
HOA	42100479627 07 530531	CCOCODE	HMF04-Family Welfare Department												
SOURCE		APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH(P)	MARCH(S)	TOTAL
	PAO - VIJAYAWADA	0	0	0	36497352.39	0	0	0	0	0	0	0	0	0	36497352.39
Total:		0	0	0	36497352.39	0	0	0	0	0	0	0	0	0	36497352.39
HOA	42150110111 10 530531	CCOCODE	MAU04-Public Health Engineering Department												
SOURCE		APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH(P)	MARCH(S)	TOTAL
	APAO - KADAPA	0	0	0	0	0	0	0	0	32976993.94	0	0	0	0	32976993.94
	PAO - ONGOLE	0	0	0	0	0	0	0	0	2855370	0	0	0	0	2855370
	PAO - VIJAYAWADA	0	0	0	0	0	864523	0	0	0	0	0	0	0	864523
Total:		0	0	0	0	0	864523	0	0	35832363.94	0	0	0	0	36696886.94
HOA	42150110206 14 530531	CCOCODE	PRR06-Rural Water Supply Department												
SOURCE		APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH(P)	MARCH(S)	TOTAL
	PAO - VIJAYAWADA	0	0	0	0	0	0	0	1170000000	0	0	0	0	0	1170000000
Total:		0	0	0	0	0	0	0	1170000000	0	0	0	0	0	1170000000
HOA	42150110211 30 530531	CCOCODE	PRR06-Rural Water Supply Department												
SOURCE		APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH(P)	MARCH(S)	TOTAL
	APAO - CHITTOOR	0	0	0	0	0	0	0	67547419	0	0	0	0	0	67547419
	APAO - NELLORE-1 (SP)	0	0	0	0	0	3118953	0	0	0	0	0	0	0	3118953
Total:		0	0	0	0	0	3118953	0	67547419	0	0	0	0	0	70666372
HOA	42150110211 32 530531	CCOCODE	PRR06-Rural Water Supply Department												
SOURCE		APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH(P)	MARCH(S)	TOTAL
	PAO - KADAPA	0	0	0	0	1340138	93209	0	0	0	0	0	0	0	1433347
	PAO - KURNOOL	0	0	1534558	0	1608247	0	0	0	0	0	0	0	0	3142805
Total:		0	0	1534558	0	2948385	93209	0	0	0	0	0	0	0	4576152
HOA	42150110212 14 530531	CCOCODE	PRR06-Rural Water Supply Department												
SOURCE		APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH(P)	MARCH(S)	TOTAL
	PAO - VIJAYAWADA	0	1721455000	0	0	0	0	0	1190000000	0	0	0	0	0	2911455000
Total:		0	1721455000	0	0	0	0	0	1190000000	0	0	0	0	0	2911455000
HOA	42150178906 14 530531	CCOCODE	PRR06-Rural Water Supply Department												
SOURCE		APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH(P)	MARCH(S)	TOTAL
	PAO - VIJAYAWADA	0	0	0	0	0	0	0	255000000	0	0	0	0	0	255000000
Total:		0	0	0	0	0	0	0	255000000	0	0	0	0	0	255000000
HOA	42150178912 14 530531	CCOCODE	PRR06-Rural Water Supply Department												
SOURCE		APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH(P)	MARCH(S)	TOTAL
	PAO - VIJAYAWADA	0	379653000	0	0	0	0	0	250000000	0	0	0	0	0	629653000
Total:		0	379653000	0	0	0	0	0	250000000	0	0	0	0	0	629653000
HOA	42150179606 14 530531	CCOCODE	PRR06-Rural Water Supply Department												
SOURCE		APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH(P)	MARCH(S)	TOTAL
	PAO - VIJAYAWADA	0	0	0	0	0	0	0	75000000	0	0	0	0	0	75000000
Total:		0	0	0	0	0	0	0	75000000	0	0	0	0	0	75000000
HOA	42150179612 14 530531	CCOCODE	PRR06-Rural Water Supply Department												
SOURCE		APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH(P)	MARCH(S)	TOTAL
	PAO - VIJAYAWADA	0	122992000	0	0	0	0	0	80000000	0	0	0	0	0	202992000
Total:		0	122992000	0	0	0	0	0	80000000	0	0	0	0	0	202992000
HOA	42150210227 12 530531	CCOCODE	PRR06-Rural Water Supply Department												
SOURCE		APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH(P)	MARCH(S)	TOTAL
	APAO - CHITTOOR	0	0	0	0	0	0	0	0	888770	0	0	0	0	888770
	APAO - DOWLESWARAM	0	0	0	5311098	2613247	1919379	848987	0	0	0	0	0	0	10692711
	APAO - KAKINADA	0	0	0	2037949	5976243	0	2038703	0	0	0	0	0	0	10052895
	APAO - NARASARAOPET	0	0	0	598270	1463659	594480	4951504	0	0	0	0	0	0	7607913
	APAO - NELLORE-1 (SP)	0	0	0	639627	299812	0	5331980	1289654	1143222	0	0	0	0	8704295
	APAO - VIZIANAGARAM	0	0	0	0	0	1137567	712778	813154	2069042	0	0	0	0	4732541
	PAO - ANANTAPUR	0	0	0	2723512	1003495	0	4237102	1488985	2143053	0	0	0	0	11596147
	PAO - ELURU	0	0	0	0	2862446	868414	2589244	168453	811602	0	0	0	0	7300159
	PAO - GUNTUR	0	0	0	1355492	428491	0	0	0	0	0	0	0	0	1783983
	PAO - ONGOLE	0	0	0	0	3822578	2922205	13682247	1130014	3761636	0	0	0	0	25318680
	PAO - SRIKAKULAM	0	0	0	0	0	0	5207964	2948131	2208338	0	0	0	0	10364433
	PAO - VIJAYAWADA	0	0	0	0	0	1191709	3741397	2546941	2628558	0	0	0	0	10108605
	PAO - VISAKHAPATNAM	0	0	0	0	262023	0	3950220	425652	2057143	0	0	0	0	6695038
Total:		0	0	0	12665948	18731994	8633754	47292126	10810984	17711364	0	0	0	0	115846170
HOA	42150278927 12 530531	CCOCODE	PRR06-Rural Water Supply Department												
SOURCE		APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH(P)	MARCH(S)	TOTAL
	APAO - CHITTOOR	0	0	0	1220686	4801664	46722	1744686	0	8789284	0	0	0	0	16603042
	APAO - KADAPA	0	0	0	0	863413	0	2907950	1254354	98338	0	0	0	0	5124055
	APAO - NANDYAL	0	0	0	1390444	3886164	0	74590	0	0	0	0	0	0	5351198
	PAO - ANANTAPUR	0	0	0	0	0	789178	589637	2313708	0	0	0	0	0	3692523
	PAO - KADAPA	0	0	0	0	0	1452785	1277817	0	0	0	0	0	0	2730602
	PAO - KURNOOL	0	0	0	3742284	4163481	0	3937913	861328	1565097	0	0	0	0	14270103
	PAO - TIRUPATI	0	0	0	0	295820	163218	870763	0	35317	0	0	0	0	1365118
Total:		0	0	0	6353414	14010542	2451903	11403356	4429390	10488036	0	0	0	0	49136641





HOA	42350210212 09 530531	CCOCODE WDC02-Women Development and Child Welfare Department													
SOURCE		APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH(P)	MARCH(S)	TOTAL
	PAO - VIJAYAWADA	0	0	544922000	0	0	0	0	0	0	0	0	0	0	544922000
Total:		0	0	544922000	0	0	0	0	0	0	0	0	0	0	544922000
HOA	42350210212 10 530531	CCOCODE WDC02-Women Development and Child Welfare Department													
SOURCE		APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH(P)	MARCH(S)	TOTAL
	PAO - VIJAYAWADA	0	0	4065000	0	0	0	0	0	0	0	0	0	0	4065000
Total:		0	0	4065000	0	0	0	0	0	0	0	0	0	0	4065000
HOA	42350210311 45 530531	CCOCODE WDC02-Women Development and Child Welfare Department													
SOURCE		APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH(P)	MARCH(S)	TOTAL
	PAO - VIJAYAWADA	0	0	1135200000	0	0	0	0	0	0	0	0	0	0	1135200000
Total:		0	0	1135200000	0	0	0	0	0	0	0	0	0	0	1135200000
HOA	42350210322 20 530531	CCOCODE WDC02-Women Development and Child Welfare Department													
SOURCE		APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH(P)	MARCH(S)	TOTAL
	APAO - DOWLESWARAM	0	0	0	0	0	0	0	0	860545	0	0	0	0	860545
	PAO - VIJAYAWADA	0	0	0	0	0	0	0	0	1610463	0	0	0	0	1610463
Total:		0	0	0	0	0	0	0	0	2471008	0	0	0	0	2471008
HOA	42350279612 20 530531	CCOCODE WDC02-Women Development and Child Welfare Department													
SOURCE		APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH(P)	MARCH(S)	TOTAL
	PAO - VIJAYAWADA	0	0	165600000	0	0	0	0	0	0	0	0	0	0	165600000
Total:		0	0	165600000	0	0	0	0	0	0	0	0	0	0	165600000
HOA	42356005106 06 530531	CCOCODE HOM06-Sainik Welfare Department													
SOURCE		APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH(P)	MARCH(S)	TOTAL
	PAO - SRIKAKULAM	0	0	0	0	0	0	0	0	2610408	0	0	0	0	2610408
	PAO - VISAKHAPATNAM	0	0	0	272875	0	0	0	0	0	0	0	0	0	272875
Total:		0	0	0	272875	0	0	0	0	2610408	0	0	0	0	2883283
HOA	42500020307 76 530531	CCOCODE SEI02-Employment and Training Department													
SOURCE		APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH(P)	MARCH(S)	TOTAL
	PAO - VIJAYAWADA	0	0	6193687	0	0	0	0	0	0	0	0	0	0	6193687
Total:		0	0	6193687	0	0	0	0	0	0	0	0	0	0	6193687
HOA	44010011307 05 530531	CCOCODE AGC02-Agriculture Department													
SOURCE		APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH(P)	MARCH(S)	TOTAL
	PAO - VIJAYAWADA	0	3295443.98	1039285.92	4661888.42	0	0	5988206	0	0	0	0	0	0	14984824.32
Total:		0	3295443.98	1039285.92	4661888.42	0	0	5988206	0	0	0	0	0	0	14984824.32
HOA	44030010111 09 530531	CCOCODE AHF02-Animal Husbandry Department													
SOURCE		APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH(P)	MARCH(S)	TOTAL
	PAO - VIJAYAWADA	0	0	0	0	0	0	0	0	12899979	0	0	0	0	12899979
Total:		0	0	0	0	0	0	0	0	12899979	0	0	0	0	12899979
HOA	44050010412 06 530531	CCOCODE AHF03-Fisheries Department													
SOURCE		APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH(P)	MARCH(S)	TOTAL
	PAO - VIJAYAWADA	0	0	0	820207000	0	0	0	0	0	0	0	0	0	820207000
Total:		0	0	0	820207000	0	0	0	0	0	0	0	0	0	820207000
HOA	440601101 96 001	CCOCODE EFS02-Principal Chief Conservator of Forests													
SOURCE		APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH(P)	MARCH(S)	TOTAL
	PAO - KURNOOL	0	0	0	-67838	0	0	0	0	0	0	0	0	0	-67838
Total:		0	0	0	-67838	0	0	0	0	0	0	0	0	0	-67838
HOA	44060110111 09 530531	CCOCODE EFS02-Principal Chief Conservator of Forests													
SOURCE		APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH(P)	MARCH(S)	TOTAL
	APAO - CHITTOOR	0	0	0	0	0	1318000	0	0	0	0	0	0	0	1318000
	APAO - VIZIANAGARAM	0	0	0	0	0	220000	0	0	0	0	0	0	0	220000
	PAO - ELURU	0	0	0	0	0	432000	0	0	0	0	0	0	0	432000
	PAO - SRIKAKULAM	0	0	0	0	0	936000	0	0	0	0	0	0	0	936000
	PAO - TIRUPATI	0	0	0	0	0	2000000	0	0	0	0	0	0	0	2000000
	PAO - VISAKHAPATNAM	0	0	0	0	0	460822	0	0	0	0	0	0	0	460822
Total:		0	0	0	0	0	5366822	0	0	0	0	0	0	0	5366822
HOA	44060110111 19 530531	CCOCODE EFS02-Principal Chief Conservator of Forests													
SOURCE		APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH(P)	MARCH(S)	TOTAL
	APAO - CHITTOOR	0	0	0	0	0	5813298	0	0	0	0	0	0	0	5813298
	APAO - KADAPA	0	0	0	0	0	14988539	-89351	0	0	0	0	0	0	14899188
	APAO - NELLORE-2 (TGP)	0	0	0	0	0	3703573	-301084	0	0	0	0	0	0	3402489
	PAO - ANANTAPUR	0	0	0	0	0	4474656	0	0	0	0	0	0	0	4474656
	PAO - KADAPA	0	0	0	0	0	3132016	0	0	0	0	0	0	0	3132016
	PAO - ONGOLE	0	0	0	0	0	782040	0	0	0	0	0	0	0	782040
	PAO - TIRUPATI	0	0	0	0	0	10063943	0	0	0	0	0	0	0	10063943
Total:		0	0	0	0	0	42958065	-390435	0	0	0	0	0	0	42567630
HOA	44150127707 04 530531	CCOCODE AGC01-Agriculture Marketing and Co-Operation, Secretariat													
SOURCE		APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH(P)	MARCH(S)	TOTAL
	PAO - VIJAYAWADA	0	0	0	0	0	0	75000	16953311	0	0	0	0	0	17028311
Total:		0	0	0	0	0	0	75000	16953311	0	0	0	0	0	17028311
HOA	44150127711 04 530531	CCOCODE AGC01-Agriculture Marketing and Co-Operation, Secretariat													
SOURCE		APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH(P)	MARCH(S)	TOTAL
	PAO - VIJAYAWADA	0	13685000	0	7820000	0	0	7820000	0	0	0	0	0	0	29325000
Total:		0	13685000	0	7820000	0	0	7820000	0	0	0	0	0	0	29325000
HOA	44150327711 04 530531	CCOCODE AHF01-Animal Husbandry, Dairy Development and Fisheries, Secretariat													
SOURCE		APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH(P)	MARCH(S)	TOTAL
	PAO - VIJAYAWADA	0	0	0	0	0	0	0	0	29746415	0	0	0	0	29746415
Total:		0	0	0	0	0	0	0	0	29746415	0	0	0	0	29746415



























HOA 54750078911 08 530531

CCOCODE PLG01-Planning, Secretariat

SOURCE	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH(P)	MARCH(S)	TOTAL
PAO - SRIKAKULAM	0	0	0	0	0	1519463	0	0	0	0	0	0	0	1519463
PAO - TIRUPATI	0	0	0	0	0	777539	0	0	0	0	0	0	0	777539
PAO - VIJAYAWADA	0	0	0	6741545	0	0	0	3860259	0	0	0	0	0	10601804
Total:	0	0	0	6741545	4860536	5857633	0	3860259	518092	0	0	0	0	21838065

HOA 54750078911 11 520521 CCOCODE ITC01-Information Technology, Electronics and Communications, Secretariat

SOURCE	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH(P)	MARCH(S)	TOTAL
PAO - VIJAYAWADA	0	0	0	0	0	0	0	0	50000000	0	0	0	0	50000000
Total:	0	0	0	0	0	0	0	0	50000000	0	0	0	0	50000000

HOA 54750079611 08 530531 CCOCODE PLG01-Planning, Secretariat

SOURCE	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH(P)	MARCH(S)	TOTAL
APAO - CHITTOOR	0	0	0	0	0	55228	0	0	0	0	0	0	0	55228
APAO - KAKINADA	0	0	0	0	0	457633	0	0	0	0	0	0	0	457633
APAO - NARASARAOPET	0	0	0	0	0	140173	0	0	0	0	0	0	0	140173
APAO - VIZIANAGARAM	0	0	0	0	0	66915	0	0	0	0	0	0	0	66915
PAO - KURNOOL	0	0	0	0	1496890	0	0	0	0	0	0	0	0	1496890
PAO - SRIKAKULAM	0	0	0	0	0	287973	0	0	0	0	0	0	0	287973
PAO - TIRUPATI	0	0	0	0	0	327530	0	0	0	0	0	0	0	327530
PAO - VISAKHAPATNAM	0	0	0	452763.41	0	0	0	0	0	0	0	0	0	452763.41
Total:	0	0	0	452763.41	1496890	1335452	0	0	0	0	0	0	0	3285105.41

HOA 54750079611 11 520521 CCOCODE ITC01-Information Technology, Electronics and Communications, Secretariat

SOURCE	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH(P)	MARCH(S)	TOTAL
PAO - VIJAYAWADA	0	0	0	0	0	0	0	4225000	0	0	0	0	0	4225000
Total:	0	0	0	0	0	0	0	4225000	0	0	0	0	0	4225000

HOA 54750080011 08 530531 CCOCODE PLG01-Planning, Secretariat

SOURCE	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH(P)	MARCH(S)	TOTAL
APAO - CHITTOOR	0	0	0	0	0	114844	0	0	0	0	0	0	0	114844
APAO - KAKINADA	0	0	0	0	0	534017	0	0	0	0	0	0	0	534017
APAO - NANDYAL	0	0	0	0	2933837	4845729	0	0	0	0	0	0	0	7779566
APAO - NARASARAOPET	0	0	0	0	0	4887924	0	0	0	0	0	0	0	4887924
APAO - NELLORE-1 (SP)	0	0	0	0	0	3661424	0	0	481489	0	0	0	0	4142913
APAO - VIZIANAGARAM	0	0	0	0	0	1549225	0	0	0	0	0	0	0	1549225
PAO - ANANTAPUR	0	0	0	0	0	3317429	0	0	0	0	0	0	0	3317429
PAO - ELURU	0	0	0	0	0	963728	0	0	0	0	0	0	0	963728
PAO - GUNTUR	0	0	0	0	0	1110448	0	0	0	0	0	0	0	1110448
PAO - ONGOLE	0	0	0	0	0	1039106	0	0	0	0	0	0	0	1039106
PAO - SRIKAKULAM	0	0	0	0	0	6874751	0	0	0	0	0	0	0	6874751
PAO - TIRUPATI	0	0	0	0	0	3010490	0	0	0	0	0	0	0	3010490
PAO - VIJAYAWADA	0	0	0	13119198.13	3897836	13440310	15117686	4195030	3025410	0	0	0	0	52795470.13
Total:	0	0	0	13119198.13	6831673	45349425	15117686	4195030	3506899	0	0	0	0	88119911.13

HOA 54750080011 13 520521 CCOCODE ITC01-Information Technology, Electronics and Communications, Secretariat

SOURCE	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH(P)	MARCH(S)	TOTAL
PAO - VIJAYAWADA	0	0	0	0	0	0	0	0	6694000	0	0	0	0	6694000
Total:	0	0	0	0	0	0	0	0	6694000	0	0	0	0	6694000