

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :		2025-2026		Accounting Month :		DECEMBER		Run Date :		17-FEB-26	
		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0009	TAXES ON VEHICLES									
Major Head Code	2041	Taxes on Vehicles									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	4724022	30727073	4724022	30727073					
	002	Wages									
VOTED	0	0	67880	632640	67880	632640					
	003	Travel Expenses									
VOTED	0	0	0	99400	0	99400					
Tot SubSubhd	0	0	4791902	31459113	4791902	31459113					
Total Subhd	0	0	4791902	31459113	4791902	31459113					
Minorhd	0	0	4791902	31459113	4791902	31459113					
Minor Head Code	101	Collection Charges									
Sub Head Code	01	Subordinate Establishment									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	9635834	85637662	9635834	85637662					
	002	Wages									
VOTED	0	0	93280	839520	93280	839520					
	003	Travel Expenses									
VOTED	0	0	214350	384575	214350	384575					
Tot SubSubhd	0	0	9943464	86861757	9943464	86861757					
Total Subhd	0	0	9943464	86861757	9943464	86861757					
Minorhd	0	0	9943464	86861757	9943464	86861757					
Minor Head Code	911	Deduct Recoveries of Overpayments									
Sub Head Code	01	Deduct Recoveries of Overpayments									
Sub Sub Head Code	00	Null									
Detail Head Code	047	Deduct Recoveries									
VOTED	0	0	0	-67399	0	-67399					
Tot SubSubhd	0	0	0	-67399	0	-67399					
Total Subhd	0	0	0	-67399	0	-67399					
Minorhd	0	0	0	-67399	0	-67399					
SubMajorhd	0	0	14735366	118253471	14735366	118253471					
Majorhd	0	0	14735366	118253471	14735366	118253471					
Major Head Code	4059	Capital Outlay on Public Works									
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	01	Office Buildings									
Minor Head Code	051	Construction									
Sub Head Code	01	Works under Taxes on Vehicles									
Sub Sub Head Code	00	Null									
Detail Head Code	013	Major Works									
VOTED	9986000	9986000	0	0	9986000	9986000					

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	Development - State Resource (SR)		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0009 TAXES ON VEHICLES					
Major Head Code	4059 Capital Outlay on Public Works					
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)					
Sub Major Head Code	01 Office Buildings					
Minor Head Code	051 Construction					
Sub Head Code	01 Works under Taxes on Vehicles					
Total Subhd	9986000	9986000	0	0	9986000	9986000
Minorhd	9986000	9986000	0	0	9986000	9986000
SubMajorhd	9986000	9986000	0	0	9986000	9986000
Majorhd	9986000	9986000	0	0	9986000	9986000
Grand	9986000	9986000	14735366	118253471	24721366	128239471