

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year : 2025-2026 **Accounting Month :** DECEMBER **Run Date :** 17-FEB-26

	Development - State Resource (SR)		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0081 INFORMATION TECHNOLOGY AND COMMUNICATION					
Major Head Code	3425 Other Scientific Research					
Category Code	0001 NON-DEVELOPMENT					
Sub Major Head Code	60 Others					
Minor Head Code	001 Direction and Administration					
Sub Head Code	01 Direction					
Sub Sub Head Code	00 Null					
Detail Head Code	001 Salaries					
VOTED	0	0	3328828	27960666	3328828	27960666
	002 Wages					
VOTED	0	0	21580	153580	21580	153580
	003 Travel Expenses					
VOTED	0	0	0	434760	0	434760
	006 Rent, Rates and Taxes					
VOTED	0	0	0	1348466	0	1348466
	009 Grant-in-Aid					
VOTED	0	0	2437104	6634049	2437104	6634049
	016 Motor Vehicles					
VOTED	0	0	0	473200	0	473200
	017 Maintenance					
VOTED	0	0	0	5944244	0	5944244
	045 Training					
VOTED	0	0	1000000	1000000	1000000	1000000
Tot SubSubhd	0	0	6787512	43948965	6787512	43948965
Total Subhd	0	0	6787512	43948965	6787512	43948965
Minorhd	0	0	6787512	43948965	6787512	43948965
SubMajorhd	0	0	6787512	43948965	6787512	43948965
Majorhd	0	0	6787512	43948965	6787512	43948965
Major Head Code	4059 Capital Outlay on Public Works					
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)					
Sub Major Head Code	01 Office Buildings					
Minor Head Code	051 Construction					
Sub Head Code	01 Works Under Information Technology and Communication					
Sub Sub Head Code	00 Null					
Detail Head Code	013 Major Works					
VOTED	0	6674000	0	0	0	6674000
Tot SubSubhd	0	6674000	0	0	0	6674000
Total Subhd	0	6674000	0	0	0	6674000
Minorhd	0	6674000	0	0	0	6674000
SubMajorhd	0	6674000	0	0	0	6674000
Majorhd	0	6674000	0	0	0	6674000
Major Head Code	5425 Capital Outlay on other Scientific and Environmental Research					
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)					
Sub Major Head Code	00 Null					
Minor Head Code	600 Other Services					
Sub Head Code	01 Information Technology Infrastructure					

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Grand Code	0081 INFORMATION TECHNOLOGY AND COMMUNICATION					
Major Head Code	5425 Capital Outlay on other Scientific and Environmental Research					
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)					
Sub Major Head Code	00 Null					
Minor Head Code	600 Other Services					
Sub Head Code	01 Information Technology Infrastructure					
Sub Sub Head Code	00 Null					
Detail Head Code	057 Other Capital Expenditure					
VOTED	10000000	10000000	0	0	10000000	10000000
Tot SubSubhd	10000000	10000000	0	0	10000000	10000000
Total Subhd	10000000	10000000	0	0	10000000	10000000
Minorhd	10000000	10000000	0	0	10000000	10000000
SubMajorhd	10000000	10000000	0	0	10000000	10000000
Majorhd	10000000	10000000	0	0	10000000	10000000
Grand	10000000	16674000	6787512	43948965	16787512	60622965