

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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Financial Year :	2024-2025	Accounting Month :	MARCH(Pre)	Run Date :	07-MAY-25
	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
					Progressive
Grand Code	0081	INFORMATION TECHNOLOGY AND COMMUNICATION			
Major Head Code	3425	Other Scientific Research			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	60	Others			
Minor Head Code	001	Direction and Administration			
Sub Head Code	01	Direction			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	2918078	34095317	2918078
	002	Wages			
VOTED	0	0	24180	290160	24180
	003	Travel Expenses			
VOTED	0	0	20351	700000	20351
	004	Office Expenses			
VOTED	0	0	0	500000	0
	006	Rent, Rates and Taxes			
VOTED	0	0	1999677	3077000	1999677
	009	Grant-in-Aid			
VOTED	0	0	2000100	8800000	2000100
	016	Motor Vehicles			
VOTED	0	0	442960	748000	442960
	017	Maintenance			
VOTED	0	0	5485000	8500000	5485000
	026	Other Charges			
VOTED	0	0	2500000	5238000	2500000
	028	Computerisation			
VOTED	0	0	3600000	3600000	3600000
	045	Training			
VOTED	0	0	0	1000000	0
Tot SubSubhd	0	0	18990346	66548477	18990346
Total Subhd	0	0	18990346	66548477	18990346
Minorhd	0	0	18990346	66548477	18990346
SubMajorhd	0	0	18990346	66548477	18990346
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	60	Others			
Minor Head Code	001	Direction and Administration			
Sub Head Code	02	National e-Governance Action Plan			
Sub Sub Head Code	00	Null			
Detail Head Code	015	Machinery and Equipment			
VOTED	0	3200000	0	0	0
					3200000
Tot SubSubhd	0	3200000	0	0	0
Total Subhd	0	3200000	0	0	0
Minorhd	0	3200000	0	0	0
Minor Head Code	004	Research and Development			
Sub Head Code	01	Research			
Sub Sub Head Code	00	Null			

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	Development - State		Resource (SR)	Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive		Monthly	Progressive		
Grand Code	0081 INFORMATION TECHNOLOGY AND COMMUNICATION								
Major Head Code	3425 Other Scientific Research								
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)								
Sub Major Head Code	60 Others								
Minor Head Code	004 Research and Development								
Sub Head Code	01 Research								
Detail Head Code	026 Other Charges								
VOTED	0	19000000	0	0		0	19000000		
Tot SubSubhd	0	19000000	0	0		0	19000000		
Total Subhd	0	19000000	0	0		0	19000000		
Minorhd	0	19000000	0	0		0	19000000		
SubMajorhd	0	22200000	0	0		0	22200000		
Majorhd	0	22200000	18990346	66548477		18990346	88748477		
Major Head Code	4059 Capital Outlay on Public Works								
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)								
Sub Major Head Code	01 Office Buildings								
Minor Head Code	051 Construction								
Sub Head Code	01 Works Under Information Technology and Communication								
Sub Sub Head Code	00 Null								
Detail Head Code	013 Major Works								
VOTED	15600000	15600000	0	0		15600000	15600000		
Tot SubSubhd	15600000	15600000	0	0		15600000	15600000		
Total Subhd	15600000	15600000	0	0		15600000	15600000		
Minorhd	15600000	15600000	0	0		15600000	15600000		
SubMajorhd	15600000	15600000	0	0		15600000	15600000		
Majorhd	15600000	15600000	0	0		15600000	15600000		
Grand	15600000	37800000	18990346	66548477		34590346	104348477		