

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :		2025-2026		Accounting Month :		DECEMBER		Run Date :		17-FEB-26	
		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0008	SALES TAX									
Major Head Code	2040	Taxes on Sales, Trade etc.									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	4289460	37401352	4289460	37401352					
	002	Wages									
VOTED	0	0	21120	237600	21120	237600					
	003	Travel Expenses									
VOTED	0	0	531757	903421	531757	903421					
	016	Motor Vehicles									
VOTED	0	0	1759798	1900000	1759798	1900000					
Tot SubSubhd	0	0	6602135	40442373	6602135	40442373					
Total Subhd	0	0	6602135	40442373	6602135	40442373					
Sub Head Code	02	GST Network									
Sub Sub Head Code	00	Null									
Detail Head Code	029	Contributions									
VOTED	0	0	0	1200000	0	1200000					
Tot SubSubhd	0	0	0	1200000	0	1200000					
Total Subhd	0	0	0	1200000	0	1200000					
Minorhd	0	0	6602135	41642373	6602135	41642373					
Minor Head Code	101	Collection Charges									
Sub Head Code	01	Subordinate Establishment									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	12876670	110487493	12876670	110487493					
	002	Wages									
VOTED	0	0	21120	190080	21120	190080					
	003	Travel Expenses									
VOTED	0	0	85910	292110	85910	292110					
	016	Motor Vehicles									
VOTED	0	0	1050000	1050000	1050000	1050000					
Tot SubSubhd	0	0	14033700	112019683	14033700	112019683					
Total Subhd	0	0	14033700	112019683	14033700	112019683					
Sub Head Code	02	Computerisation of Commercial Taxes									
Sub Sub Head Code	00	Null									
Detail Head Code	017	Maintenance									
VOTED	0	0	0	2435062	0	2435062					
Tot SubSubhd	0	0	0	2435062	0	2435062					
Total Subhd	0	0	0	2435062	0	2435062					
Minorhd	0	0	14033700	114454745	14033700	114454745					
Minor Head Code	911										
Sub Head Code	01										

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	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0008 SALES TAX					
Major Head Code	2040 Taxes on Sales, Trade etc.					
Category Code	0001 NON-DEVELOPMENT					
Sub Major Head Code	00 Null					
Minor Head Code	911					
Sub Head Code	01					
Sub Sub Head Code	00					
Detail Head Code	047					
VOTED	0	0	0	-2190	0	-2190
Tot SubSubhd	0	0	0	-2190	0	-2190
Total Subhd	0	0	0	-2190	0	-2190
Minorhd	0	0	0	-2190	0	-2190
SubMajorhd	0	0	20635835	156094928	20635835	156094928
Majorhd	0	0	20635835	156094928	20635835	156094928
Grand	0	0	20635835	156094928	20635835	156094928