

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :	2024-2025		Accounting Month :	SEPTEMBER		Run Date :	01-NOV-24	
	Development - State Monthly	Resource (SR) Progressive	Monthly	Non-Development Progressive	Monthly	Total Monthly	Progressive	
Grand Code	0008 SALES TAX							
Major Head Code	2040 Taxes on Sales, Trade etc.							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	00 Null							
Minor Head Code	001 Direction and Administration							
Sub Head Code	01 Direction							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	3132235	22831174	3132235	22831174		
	002 Wages							
VOTED	0	0	105600	158400	105600	158400		
	003 Travel Expenses							
VOTED	0	0	0	490484	0	490484		
	016 Motor Vehicles							
VOTED	0	0	0	207000	0	207000		
	045 Training							
VOTED	0	0	0	2010160	0	2010160		
Tot SubSubhd	0	0	3237835	25697218	3237835	25697218		
Total Subhd	0	0	3237835	25697218	3237835	25697218		
Sub Head Code	02 GST Network							
Sub Sub Head Code	00 Null							
Detail Head Code	029 Contributions							
VOTED	0	0	3000000	3000000	3000000	3000000		
Tot SubSubhd	0	0	3000000	3000000	3000000	3000000		
Total Subhd	0	0	3000000	3000000	3000000	3000000		
Minorhd	0	0	6237835	28697218	6237835	28697218		
Minor Head Code	101 Collection Charges							
Sub Head Code	01 Subordinate Establishment							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	12405704	73473139	12405704	73473139		
	002 Wages							
VOTED	0	0	47520	95040	47520	95040		
	003 Travel Expenses							
VOTED	0	0	0	244850	0	244850		
Tot SubSubhd	0	0	12453224	73813029	12453224	73813029		
Total Subhd	0	0	12453224	73813029	12453224	73813029		
Sub Head Code	02 Computerisation of Commercial Taxes							
Sub Sub Head Code	00 Null							
Detail Head Code	017 Maintenance							
VOTED	0	0	693416	1543346	693416	1543346		
Tot SubSubhd	0	0	693416	1543346	693416	1543346		
Total Subhd	0	0	693416	1543346	693416	1543346		
Minorhd	0	0	13146640	75356375	13146640	75356375		
SubMajorhd	0	0	19384475	104053593	19384475	104053593		
Majorhd	0	0	19384475	104053593	19384475	104053593		

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		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Grand Code	0008	SALES TAX									
Major Head Code	4059	Capital Outlay on Public Works									
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	01	Office Buildings									
Minor Head Code	051	Construction									
Sub Head Code	01	Works under Sales Tax									
Sub Sub Head Code	00	Null									
Detail Head Code	013	Major Works									
VOTED		0	9562000	0	0	0	0			9562000	
Tot SubSubhd		0	9562000	0	0	0	0			9562000	
Total Subhd		0	9562000	0	0	0	0			9562000	
Minorhd		0	9562000	0	0	0	0			9562000	
SubMajorhd		0	9562000	0	0	0	0			9562000	
Majorhd		0	9562000	0	0	0	0			9562000	
Grand		0	9562000	19384475	104053593	19384475	113615593				