

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year : 2025-2026 **Accounting Month :** DECEMBER **Run Date :** 17-FEB-26

	Development - State Resource (SR)		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0079 BORDER AFFAIRS					
Major Head Code	2053 District Administration					
Category Code	0001 NON-DEVELOPMENT					
Sub Major Head Code	00 Null					
Minor Head Code	094 Other Establishments					
Sub Head Code	01 Border Affairs					
Sub Sub Head Code	00 Null					
Detail Head Code	001 Salaries					
VOTED	0	0	1269814	10775102	1269814	10775102
	002 Wages					
VOTED	0	0	10560	95040	10560	95040
	003 Travel Expenses					
VOTED	0	0	681724	808489	681724	808489
	004 Office Expenses					
VOTED	0	0	750000	2565000	750000	2565000
	016 Motor Vehicles					
VOTED	0	0	449200	449200	449200	449200
	031 Other Administrative Expenses					
VOTED	0	0	0	836500	0	836500
Tot SubSubhd	0	0	3161298	15529331	3161298	15529331
Total Subhd	0	0	3161298	15529331	3161298	15529331
Minorhd	0	0	3161298	15529331	3161298	15529331
SubMajorhd	0	0	3161298	15529331	3161298	15529331
Majorhd	0	0	3161298	15529331	3161298	15529331
Grand	0	0	3161298	15529331	3161298	15529331