

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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Financial Year :	2024-2025	Accounting Month :	MARCH(Pre)	Run Date :	07-MAY-25
	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	
Grand Code	0079	BORDER AFFAIRS			
Major Head Code	2053	District Administration			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	00	Null			
Minor Head Code	094	Other Establishments			
Sub Head Code	01	Border Affairs			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	1142709	13403015	1142709 13403015
	002	Wages			
VOTED	0	0	10560	126720	10560 126720
	003	Travel Expenses			
VOTED	0	0	293747	993985	293747 993985
	004	Office Expenses			
VOTED	0	0	916300	2000000	916300 2000000
	005	Payment for Professional and Special Services			
VOTED	0	0	5000000	5000000	5000000 5000000
	006	Rent, Rates and Taxes			
VOTED	0	0	200000	200000	200000 200000
	016	Motor Vehicles			
VOTED	0	0	2594000	2918200	2594000 2918200
	017	Maintenance			
VOTED	0	0	500000	500000	500000 500000
	031	Other Administrative Expenses			
VOTED	0	0	3000000	3000000	3000000 3000000
Tot SubSubhd	0	0	13657316	28141920	13657316 28141920
Total Subhd	0	0	13657316	28141920	13657316 28141920
Minorhd	0	0	13657316	28141920	13657316 28141920
SubMajorhd	0	0	13657316	28141920	13657316 28141920
Majorhd	0	0	13657316	28141920	13657316 28141920
Major Head Code	4059	Capital Outlay on Public Works			
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	01	Office Buildings			
Minor Head Code	051	Construction			
Sub Head Code	01	Works under Border Affairs			
Sub Sub Head Code	00	Null			
Detail Head Code	013	Major Works			
VOTED	4000000	4000000	0	0	4000000 4000000
Tot SubSubhd	4000000	4000000	0	0	4000000 4000000
Total Subhd	4000000	4000000	0	0	4000000 4000000
Minorhd	4000000	4000000	0	0	4000000 4000000
SubMajorhd	4000000	4000000	0	0	4000000 4000000
Majorhd	4000000	4000000	0	0	4000000 4000000
Major Head Code	4216	Capital Outlay on Housing			
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	01	Government Residential Buildings			

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	Development - State		Resource (SR)	Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0079	BORDER AFFAIRS							
Major Head Code	4216	Capital Outlay on Housing							
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	01	Government Residential Buildings							
Minor Head Code	106	General Pool Accommodation							
Sub Head Code	01	Works under Border Affairs							
Sub Sub Head Code	00	Null							
Detail Head Code	013	Major Works							
VOTED	2500000	4000000	0	0	2500000	4000000			
Tot SubSubhd	2500000	4000000	0	0	2500000	4000000			
Total Subhd	2500000	4000000	0	0	2500000	4000000			
Minorhd	2500000	4000000	0	0	2500000	4000000			
SubMajorhd	2500000	4000000	0	0	2500000	4000000			
Majorhd	2500000	4000000	0	0	2500000	4000000			
Major Head Code	5054	Capital Outlay on Roads and Bridges							
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	02	Strategic and Border Roads							
Minor Head Code	337	Road Works							
Sub Head Code	01	Construction							
Sub Sub Head Code	00	Null							
Detail Head Code	013	Major Works							
VOTED	11000000	22000000	0	0	11000000	22000000			
Tot SubSubhd	11000000	22000000	0	0	11000000	22000000			
Total Subhd	11000000	22000000	0	0	11000000	22000000			
Minorhd	11000000	22000000	0	0	11000000	22000000			
SubMajorhd	11000000	22000000	0	0	11000000	22000000			
Majorhd	11000000	22000000	0	0	11000000	22000000			
Grand	17500000	30000000	13657316	28141920	31157316	58141920			