

**Office of The Sr. Deputy Accountant General (A & E)**  
**Nagaland :: Kohima**  
**Consolidated Abstract for Payment**

Financial Year :	2023-2024		Accounting Month :	MARCH(Pre)		Run Date :	13-MAY-24	
	Development - State Resource (SR)		Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
<b>Grand Code</b>	0079 BORDER AFFAIRS							
<b>Major Head Code</b>	2053 District Administration							
<b>Category Code</b>	0001 NON-DEVELOPMENT							
<b>Sub Major Head Code</b>	00 Null							
<b>Minor Head Code</b>	094 Other Establishments							
<b>Sub Head Code</b>	01 Sub-Divisional Establishment							
<b>Sub Sub Head Code</b>	00 NULL							
<b>Detail Head Code</b>	001 Salaries							
VOTED	0	0	1063516	12401204	1063516	12401204		
	002 Wages							
VOTED	0	0	10560	216720	10560	216720		
	003 Travel Expenses							
VOTED	0	0	401697	999872	401697	999872		
	004 Office Expenses							
VOTED	0	0	774600	1920000	774600	1920000		
	005							
VOTED	0	0	10000000	10000000	10000000	10000000		
	006 Rent, Rates & Taxes							
VOTED	0	0	200000	200000	200000	200000		
	016 Motor Vehicles							
VOTED	0	0	673700	950000	673700	950000		
	017							
VOTED	0	0	500000	500000	500000	500000		
	031							
VOTED	0	0	585000	2000000	585000	2000000		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>14209073</b>	<b>29187796</b>	<b>14209073</b>	<b>29187796</b>		
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>14209073</b>	<b>29187796</b>	<b>14209073</b>	<b>29187796</b>		
Minorhd	0	0	14209073	29187796	14209073	29187796		
<b>SubMajorhd</b>	<b>0</b>	<b>0</b>	<b>14209073</b>	<b>29187796</b>	<b>14209073</b>	<b>29187796</b>		
<b>Majorhd</b>	<b>0</b>	<b>0</b>	<b>14209073</b>	<b>29187796</b>	<b>14209073</b>	<b>29187796</b>		
<b>Major Head Code</b>	4216 Capital Outlay on Housing							
<b>Category Code</b>	0002 DEVELOPMENT-STATE RESOURCE(SR)							
<b>Sub Major Head Code</b>	01 Government Residential Buildings							
<b>Minor Head Code</b>	106 General Pool Accommodation							
<b>Sub Head Code</b>	01 Works							
<b>Sub Sub Head Code</b>	00 NULL							
<b>Detail Head Code</b>	013 Major Works							
VOTED	18500000	18500000	0	0	18500000	18500000		
<b>Tot SubSubhd</b>	<b>18500000</b>	<b>18500000</b>	<b>0</b>	<b>0</b>	<b>18500000</b>	<b>18500000</b>		
<b>Total Subhd</b>	<b>18500000</b>	<b>18500000</b>	<b>0</b>	<b>0</b>	<b>18500000</b>	<b>18500000</b>		
Minorhd	18500000	18500000	0	0	18500000	18500000		
<b>SubMajorhd</b>	<b>18500000</b>	<b>18500000</b>	<b>0</b>	<b>0</b>	<b>18500000</b>	<b>18500000</b>		
<b>Majorhd</b>	<b>18500000</b>	<b>18500000</b>	<b>0</b>	<b>0</b>	<b>18500000</b>	<b>18500000</b>		
<b>Grand</b>	<b>18500000</b>	<b>18500000</b>	<b>14209073</b>	<b>29187796</b>	<b>32709073</b>	<b>47687796</b>		