

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :		2025-2026		Accounting Month :		DECEMBER		Run Date :		17-FEB-26	
		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0078	TECHNICAL EDUCATION									
Major Head Code	2203	Technical Education									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	3304811	28932052	3304811	28932052					
	003	Travel Expenses									
VOTED	0	0	545669	702564	545669	702564					
	004	Office Expenses									
VOTED	0	0	0	900000	0	900000					
	005	Payment for Professional and Special Services									
VOTED	0	0	0	4000000	0	4000000					
	015	Machinery and Equipment									
VOTED	0	0	0	1000000	0	1000000					
	016	Motor Vehicles									
VOTED	0	0	974558	974558	974558	974558					
	019	Materials and Supplies									
VOTED	0	0	0	1500000	0	1500000					
	026	Other Charges									
VOTED	0	0	0	2790000	0	2790000					
Tot SubSubhd	0	0	4825038	40799174	4825038	40799174					
Total Subhd	0	0	4825038	40799174	4825038	40799174					
Minorhd	0	0	4825038	40799174	4825038	40799174					
Minor Head Code	105	Polytechnics									
Sub Head Code	01	Government Polytechnics									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	22490097	177024227	22490097	177024227					
	002	Wages									
VOTED	0	0	60000	979795	60000	979795					
	003	Travel Expenses									
VOTED	0	0	132419	675415	132419	675415					
	004	Office Expenses									
VOTED	0	0	0	900000	0	900000					
	006	Rent, Rates and Taxes									
VOTED	0	0	0	1500000	0	1500000					
	015	Machinery and Equipment									
VOTED	0	0	0	1000000	0	1000000					
	016	Motor Vehicles									
VOTED	0	0	0	1100000	0	1100000					
	019	Materials and Supplies									
VOTED	0	0	0	1500000	0	1500000					
Tot SubSubhd	0	0	22682516	184679437	22682516	184679437					

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	Development - State Resource (SR)		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0078 TECHNICAL EDUCATION					
Major Head Code	2203 Technical Education					
Category Code	0001 NON-DEVELOPMENT					
Sub Major Head Code	00 Null					
Minor Head Code	105 Polytechnics					
Sub Head Code	01 Government Polytechnics					
Total Subhd	0	0	22682516	184679437	22682516	184679437
Minorhd	0	0	22682516	184679437	22682516	184679437
SubMajorhd	0	0	27507554	225478611	27507554	225478611
Majorhd	0	0	27507554	225478611	27507554	225478611
Major Head Code	4202 Capital Outlay on Education, Sports,Art and Culture					
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)					
Sub Major Head Code	02 Technical Education					
Minor Head Code	104 Polytechnics					
Sub Head Code	02 Upgradation of Existing Polytechnics					
Sub Sub Head Code	00 Null					
Detail Head Code	013 Major Works					
VOTED	3500000	26697000	0	0	3500000	26697000
Tot SubSubhd	3500000	26697000	0	0	3500000	26697000
Total Subhd	3500000	26697000	0	0	3500000	26697000
Minorhd	3500000	26697000	0	0	3500000	26697000
SubMajorhd	3500000	26697000	0	0	3500000	26697000
Majorhd	3500000	26697000	0	0	3500000	26697000
Grand	3500000	26697000	27507554	225478611	31007554	252175611