

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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Financial Year :	2024-2025		Accounting Month :		MARCH(Pre)		Run Date :	07-MAY-25	
	Development - State		Resource (SR)	Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0078		TECHNICAL EDUCATION						
Major Head Code	2203		Technical Education						
Category Code	0001		NON-DEVELOPMENT						
Sub Major Head Code	00	Null							
Minor Head Code	001	Direction and Administration							
Sub Head Code	01	Direction							
Sub Sub Head Code	00	Null							
Detail Head Code	001	Salaries							
VOTED	0	0	2993089	40707338	2993089	40707338			
	003	Travel Expenses							
VOTED	0	0	299709	1196669	299709	1196669			
	004	Office Expenses							
VOTED	0	0	100000	1000000	100000	1000000			
	005	Payment for Professional and Special Services							
VOTED	0	0	0	4000000	0	4000000			
	006	Rent, Rates and Taxes							
VOTED	0	0	1000000	2500000	1000000	2500000			
	015	Machinery and Equipment							
VOTED	0	0	0	1000000	0	1000000			
	016	Motor Vehicles							
VOTED	0	0	0	857000	0	857000			
	017	Maintenance							
VOTED	0	0	14000000	16000000	14000000	16000000			
	019	Materials and Supplies							
VOTED	0	0	0	1500000	0	1500000			
	026	Other Charges							
VOTED	0	0	0	167611000	0	167611000			
	045	Training							
VOTED	0	0	0	2500000	0	2500000			
Tot SubSubhd	0	0	18392798	238872007	18392798	238872007			
Total Subhd	0	0	18392798	238872007	18392798	238872007			
Minorhd	0	0	18392798	238872007	18392798	238872007			
Minor Head Code	105	Polytechnics							
Sub Head Code	01	Government Polytechnics							
Sub Sub Head Code	00	Null							
Detail Head Code	001	Salaries							
VOTED	0	0	20158117	223810837	20158117	223810837			
	002	Wages							
VOTED	0	0	160100	1560840	160100	1560840			
	003	Travel Expenses							
VOTED	0	0	219608	997749	219608	997749			
	004	Office Expenses							
VOTED	0	0	100000	1000000	100000	1000000			
	015	Machinery and Equipment							
VOTED	0	0	0	1000000	0	1000000			
	016	Motor Vehicles							
VOTED	0	0	1100000	1100000	1100000	1100000			

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	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0078 TECHNICAL EDUCATION						
Major Head Code	2203 Technical Education						
Category Code	0001 NON-DEVELOPMENT						
Sub Major Head Code	00 Null						
Minor Head Code	105 Polytechnics						
Sub Head Code	01 Government Polytechnics						
Detail Head Code	019 Materials and Supplies						
VOTED	0	0	0	1500000	0	1500000	
Tot SubSubhd	0	0	21737825	230969426	21737825	230969426	
Total Subhd	0	0	21737825	230969426	21737825	230969426	
Minorhd	0	0	21737825	230969426	21737825	230969426	
Minor Head Code	107 Scholarships						
Sub Head Code	01 State Technical Scholarship						
Sub Sub Head Code	00 Null						
Detail Head Code	010 Scholarship and Stipend						
VOTED	0	0	6994800	6994800	6994800	6994800	
Tot SubSubhd	0	0	6994800	6994800	6994800	6994800	
Total Subhd	0	0	6994800	6994800	6994800	6994800	
Minorhd	0	0	6994800	6994800	6994800	6994800	
SubMajorhd	0	0	47125423	476836233	47125423	476836233	
Majorhd	0	0	47125423	476836233	47125423	476836233	
Major Head Code	4202 Capital Outlay on Education, Sports,Art and Culture						
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)						
Sub Major Head Code	02 Technical Education						
Minor Head Code	104 Polytechnics						
Sub Head Code	02 Upgradation of Existing Polytechnics						
Sub Sub Head Code	00 Null						
Detail Head Code	013 Major Works						
VOTED	24400000	46086000	0	0	24400000	46086000	
Tot SubSubhd	24400000	46086000	0	0	24400000	46086000	
Total Subhd	24400000	46086000	0	0	24400000	46086000	
Minorhd	24400000	46086000	0	0	24400000	46086000	
SubMajorhd	24400000	46086000	0	0	24400000	46086000	
Category Code	0003 CENTRAL SPONSORD SCHEME						
Sub Major Head Code	02 Technical Education						
Minor Head Code	104 Polytechnics						
Sub Head Code	03 Pradhan Mantri Kaushal Vikas Yojana						
Sub Sub Head Code	00 Null						
Detail Head Code	013 Major Works						
VOTED	0	10300000	0	0	0	10300000	
Tot SubSubhd	0	10300000	0	0	0	10300000	
Total Subhd	0	10300000	0	0	0	10300000	
Minorhd	0	10300000	0	0	0	10300000	
SubMajorhd	0	10300000	0	0	0	10300000	
Majorhd	24400000	56386000	0	0	24400000	56386000	

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	Development - State Resource (SR)			Non-Development			Total	
	Monthly	Progressive	Monthly	Progressive		Monthly	Progressive	
Grand	24400000	56386000	47125423	476836233		71525423	533222233	