

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :	2025-2026		Accounting Month :	DECEMBER		Run Date :	17-FEB-26	
	Development - State Monthly	Resource (SR) Progressive	Non-Development Monthly	Progressive	Total Monthly	Progressive		
Grand Code	0077 DEVELOPMENT OF UNDER DEVELOPED AREAS							
Major Head Code	2575 Other Special Areas Programmes							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	03 Tribal Areas							
Minor Head Code	001 Direction And Administration							
Sub Head Code	01 Direction							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	5536547	45119230	5536547	45119230		
	002 Wages							
VOTED	0	0	45300	1271640	45300	1271640		
	003 Travel Expenses							
VOTED	0	0	1000000	1000000	1000000	1000000		
	026 Other Charges							
VOTED	0	0	0	19000000	0	19000000		
Tot SubSubhd	0	0	6581847	66390870	6581847	66390870		
Total Subhd	0	0	6581847	66390870	6581847	66390870		
Minorhd	0	0	6581847	66390870	6581847	66390870		
SubMajorhd	0	0	6581847	66390870	6581847	66390870		
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	03 Tribal Areas							
Minor Head Code	001 Direction And Administration							
Sub Head Code	04 Under Developed Area Programme							
Sub Sub Head Code	00 Null							
Detail Head Code	026 Other Charges							
VOTED	0	160000000	0	0	0	160000000		
Tot SubSubhd	0	160000000	0	0	0	160000000		
Total Subhd	0	160000000	0	0	0	160000000		
Minorhd	0	160000000	0	0	0	160000000		
SubMajorhd	0	160000000	0	0	0	160000000		
Majorhd	0	160000000	6581847	66390870	6581847	226390870		
Major Head Code	4575 Capital Outlay on other Special Areas Programmes							
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	06 Border Area Development							
Minor Head Code	101 Development Programme							
Sub Head Code	01 Border Area Development Programme							
Sub Sub Head Code	00 Null							
Detail Head Code	013 Major Works							
VOTED	0	2346474	0	0	0	2346474		
Tot SubSubhd	0	2346474	0	0	0	2346474		
Total Subhd	0	2346474	0	0	0	2346474		
Sub Head Code	02 Development of Under-Developed Areas							
Sub Sub Head Code	00 Null							
Detail Head Code	013 Major Works							
VOTED	0	88750208	0	0	0	88750208		

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year : 2025-2026 Accounting Month : DECEMBER Run Date : 17-FEB-26

	Development - State Resource (SR)		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0077	DEVELOPMENT OF UNDER DEVELOPED AREAS				
Major Head Code	4575	Capital Outlay on other Special Areas Programmes				
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)				
Sub Major Head Code	06	Border Area Development				
Minor Head Code	101	Development Programme				
Sub Head Code	02	Development of Under-Developed Areas				
Total Subhd	0	88750208	0	0	0	88750208
Minorhd	0	91096682	0	0	0	91096682
SubMajorhd	0	91096682	0	0	0	91096682
Majorhd	0	91096682	0	0	0	91096682
Grand	0	251096682	6581847	66390870	6581847	317487552