

**Office of The Pr. Accountant General (A & E)**  
**Nagaland :: Kohima**  
**Consolidated Abstract for Payment**

Financial Year :		2024-2025		Accounting Month :		DECEMBER		Run Date :		10-FEB-25	
		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
<b>Grand Code</b>	0077	DEVELOPMENT OF UNDER DEVELOPED AREAS									
<b>Major Head Code</b>	2575	Other Special Areas Programmes									
<b>Category Code</b>	0001	NON-DEVELOPMENT									
<b>Sub Major Head Code</b>	03	Tribal Areas									
<b>Minor Head Code</b>	001	Direction And Administration									
<b>Sub Head Code</b>	01	Direction									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	001	Salaries									
VOTED	0	0	5046822	41885257	5046822	41885257					
	002	Wages									
VOTED	0	0	238140	2363820	238140	2363820					
	003	Travel Expenses									
VOTED	0	0	588000	588000	588000	588000					
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>5872962</b>	<b>44837077</b>	<b>5872962</b>	<b>44837077</b>					
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>5872962</b>	<b>44837077</b>	<b>5872962</b>	<b>44837077</b>					
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>5872962</b>	<b>44837077</b>	<b>5872962</b>	<b>44837077</b>					
<b>Minor Head Code</b>	911	Deduct Recoveries of Overpayments									
<b>Sub Head Code</b>	01	Deduct Recoveries of Overpayments									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	047										
VOTED	0	0	0	-15000	0	-15000					
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-15000</b>	<b>0</b>	<b>-15000</b>					
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-15000</b>	<b>0</b>	<b>-15000</b>					
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-15000</b>	<b>0</b>	<b>-15000</b>					
<b>SubMajorhd</b>	<b>0</b>	<b>0</b>	<b>5872962</b>	<b>44822077</b>	<b>5872962</b>	<b>44822077</b>					
<b>Category Code</b>	0002	DEVELOPMENT-STATE RESOURCE(SR)									
<b>Sub Major Head Code</b>	03	Tribal Areas									
<b>Minor Head Code</b>	001	Direction And Administration									
<b>Sub Head Code</b>	04	Under Developed Area Programme									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	026	Other Charges									
VOTED	0	140000000	0	0	0	140000000					
<b>Tot SubSubhd</b>	<b>0</b>	<b>140000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>140000000</b>					
<b>Total Subhd</b>	<b>0</b>	<b>140000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>140000000</b>					
<b>Minorhd</b>	<b>0</b>	<b>140000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>140000000</b>					
<b>SubMajorhd</b>	<b>0</b>	<b>140000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>140000000</b>					
<b>Majorhd</b>	<b>0</b>	<b>140000000</b>	<b>5872962</b>	<b>44822077</b>	<b>5872962</b>	<b>184822077</b>					
<b>Major Head Code</b>	4575	Capital Outlay on other Special Areas Programmes									
<b>Category Code</b>	0002	DEVELOPMENT-STATE RESOURCE(SR)									
<b>Sub Major Head Code</b>	03	Tribal Areas									
<b>Minor Head Code</b>	800	Other Expenditure									
<b>Sub Head Code</b>	02	Development of Under Developed Areas									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	013	Major Works									
VOTED	0	15975000	0	0	0	15975000					

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		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
<b>Grand Code</b>	0077	DEVELOPMENT OF UNDER DEVELOPED AREAS									
<b>Major Head Code</b>	4575	Capital Outlay on other Special Areas Programmes									
<b>Category Code</b>	0002	DEVELOPMENT-STATE RESOURCE(SR)									
<b>Sub Major Head Code</b>	03	Tribal Areas									
<b>Minor Head Code</b>	800	Other Expenditure									
<b>Sub Head Code</b>	02	Development of Under Developed Areas									
<b>Detail Sub Head Code</b>		0	15975000	0	0	0	0	0	15975000		
<b>Total Subhd</b>		0	15975000	0	0	0	0	0	15975000		
<b>Minorhd</b>		0	15975000	0	0	0	0	0	15975000		
<b>SubMajorhd</b>		0	15975000	0	0	0	0	0	15975000		
<b>Sub Major Head Code</b>	06	Border Area Development									
<b>Minor Head Code</b>	101	Development Programme									
<b>Sub Head Code</b>	01	Border Area Development Programme									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	013	Major Works									
VOTED		0	1530000	0	0	0	0	0	1530000		
<b>Tot SubSubhd</b>		0	1530000	0	0	0	0	0	1530000		
<b>Total Subhd</b>		0	1530000	0	0	0	0	0	1530000		
<b>Sub Head Code</b>	02	Development of Under-Developed Areas									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	013	Major Works									
VOTED		0	21200000	0	0	0	0	0	21200000		
<b>Tot SubSubhd</b>		0	21200000	0	0	0	0	0	21200000		
<b>Total Subhd</b>		0	21200000	0	0	0	0	0	21200000		
<b>Minorhd</b>		0	22730000	0	0	0	0	0	22730000		
<b>Minor Head Code</b>	800	Other Expenditure									
<b>Sub Head Code</b>	02	Development of Under-Developed Areas									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	013	Major Works									
VOTED		0	25980000	0	0	0	0	0	25980000		
<b>Tot SubSubhd</b>		0	25980000	0	0	0	0	0	25980000		
<b>Total Subhd</b>		0	25980000	0	0	0	0	0	25980000		
<b>Minorhd</b>		0	25980000	0	0	0	0	0	25980000		
<b>SubMajorhd</b>		0	48710000	0	0	0	0	0	48710000		
<b>Category Code</b>	0003	CENTRAL SPONSORD SCHEME									
<b>Sub Major Head Code</b>	06	Border Area Development									
<b>Minor Head Code</b>	101	Development Programme									
<b>Sub Head Code</b>	01	Border Area Development Programme									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	013	Major Works									
VOTED		0	13770000	0	0	0	0	0	13770000		
<b>Tot SubSubhd</b>		0	13770000	0	0	0	0	0	13770000		
<b>Total Subhd</b>		0	13770000	0	0	0	0	0	13770000		
<b>Minorhd</b>		0	13770000	0	0	0	0	0	13770000		
<b>SubMajorhd</b>		0	13770000	0	0	0	0	0	13770000		
<b>Majorhd</b>		0	78455000	0	0	0	0	0	78455000		

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	<b>Development - State Resource (SR)</b>	<b>Non-Development</b>	<b>Total</b>			
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
<b>Grand</b>	<b>0</b>	<b>218455000</b>	<b>5872962</b>	<b>44822077</b>	<b>5872962</b>	<b>263277077</b>