

**Office of The Pr. Accountant General (A & E)**  
**Nagaland :: Kohima**  
**Consolidated Abstract for Payment**

Financial Year :		2024-2025		Accounting Month :		SEPTEMBER		Run Date :		01-NOV-24	
		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
<b>Grand Code</b>	0077	DEVELOPMENT OF UNDER DEVELOPED AREAS									
<b>Major Head Code</b>	2575	Other Special Areas Programmes									
<b>Category Code</b>	0001	NON-DEVELOPMENT									
<b>Sub Major Head Code</b>	03	Tribal Areas									
<b>Minor Head Code</b>	001	Direction And Administration									
<b>Sub Head Code</b>	01	Direction									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	001	Salaries									
VOTED	0	0	5202236	27406444	5202236	27406444					
	002	Wages									
VOTED	0	0	368490	1588800	368490	1588800					
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>5570726</b>	<b>28995244</b>	<b>5570726</b>	<b>28995244</b>					
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>5570726</b>	<b>28995244</b>	<b>5570726</b>	<b>28995244</b>					
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>5570726</b>	<b>28995244</b>	<b>5570726</b>	<b>28995244</b>					
<b>Minor Head Code</b>	911	Deduct Recoveries of Overpayments									
<b>Sub Head Code</b>	01	Deduct Recoveries of Overpayments									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	047										
VOTED	0	0	0	-15000	0	-15000					
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-15000</b>	<b>0</b>	<b>-15000</b>					
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-15000</b>	<b>0</b>	<b>-15000</b>					
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-15000</b>	<b>0</b>	<b>-15000</b>					
<b>SubMajorhd</b>	<b>0</b>	<b>0</b>	<b>5570726</b>	<b>28980244</b>	<b>5570726</b>	<b>28980244</b>					
<b>Majorhd</b>	<b>0</b>	<b>0</b>	<b>5570726</b>	<b>28980244</b>	<b>5570726</b>	<b>28980244</b>					
<b>Major Head Code</b>	4575	Capital Outlay on other Special Areas Programmes									
<b>Category Code</b>	0002	DEVELOPMENT-STATE RESOURCE(SR)									
<b>Sub Major Head Code</b>	03	Tribal Areas									
<b>Minor Head Code</b>	800	Other Expenditure									
<b>Sub Head Code</b>	02	Development of Under Developed Areas									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	013	Major Works									
VOTED	0	15975000	0	0	0	15975000					
<b>Tot SubSubhd</b>	<b>0</b>	<b>15975000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15975000</b>					
<b>Total Subhd</b>	<b>0</b>	<b>15975000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15975000</b>					
<b>Minorhd</b>	<b>0</b>	<b>15975000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15975000</b>					
<b>SubMajorhd</b>	<b>0</b>	<b>15975000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15975000</b>					
<b>Sub Major Head Code</b>	06	Border Area Development									
<b>Minor Head Code</b>	101	Development Programme									
<b>Sub Head Code</b>	01	Border Area Development Programme									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	013	Major Works									
VOTED	0	1530000	0	0	0	1530000					
<b>Tot SubSubhd</b>	<b>0</b>	<b>1530000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1530000</b>					
<b>Total Subhd</b>	<b>0</b>	<b>1530000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1530000</b>					
<b>Sub Head Code</b>	02	Development of Under-Developed Areas									

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	Development - State Resource (SR)		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
<b>Grand Code</b>	0077 DEVELOPMENT OF UNDER DEVELOPED AREAS					
<b>Major Head Code</b>	4575 Capital Outlay on other Special Areas Programmes					
<b>Category Code</b>	0002 DEVELOPMENT-STATE RESOURCE(SR)					
<b>Sub Major Head Code</b>	06 Border Area Development					
<b>Minor Head Code</b>	101 Development Programme					
<b>Sub Head Code</b>	02 Development of Under-Developed Areas					
<b>Sub Sub Head Code</b>	00 Null					
<b>Detail Head Code</b>	013 Major Works					
VOTED	0	21200000	0	0	0	21200000
<b>Tot SubSubhd</b>	<b>0</b>	<b>21200000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21200000</b>
<b>Total Subhd</b>	<b>0</b>	<b>21200000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21200000</b>
Minorhd	0	22730000	0	0	0	22730000
<b>Minor Head Code</b>	800 Other Expenditure					
<b>Sub Head Code</b>	02 Development of Under-Developed Areas					
<b>Sub Sub Head Code</b>	00 Null					
<b>Detail Head Code</b>	013 Major Works					
VOTED	15180000	25980000	0	0	15180000	25980000
<b>Tot SubSubhd</b>	<b>15180000</b>	<b>25980000</b>	<b>0</b>	<b>0</b>	<b>15180000</b>	<b>25980000</b>
<b>Total Subhd</b>	<b>15180000</b>	<b>25980000</b>	<b>0</b>	<b>0</b>	<b>15180000</b>	<b>25980000</b>
Minorhd	15180000	25980000	0	0	15180000	25980000
<b>SubMajorhd</b>	<b>15180000</b>	<b>48710000</b>	<b>0</b>	<b>0</b>	<b>15180000</b>	<b>48710000</b>
<b>Category Code</b>	0003 CENTRAL SPONSORD SCHEME					
<b>Sub Major Head Code</b>	06 Border Area Development					
<b>Minor Head Code</b>	101 Development Programme					
<b>Sub Head Code</b>	01 Border Area Development Programme					
<b>Sub Sub Head Code</b>	00 Null					
<b>Detail Head Code</b>	013 Major Works					
VOTED	0	13770000	0	0	0	13770000
<b>Tot SubSubhd</b>	<b>0</b>	<b>13770000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13770000</b>
<b>Total Subhd</b>	<b>0</b>	<b>13770000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13770000</b>
Minorhd	0	13770000	0	0	0	13770000
<b>SubMajorhd</b>	<b>0</b>	<b>13770000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13770000</b>
Majorhd	15180000	78455000	0	0	15180000	78455000
<b>Grand</b>	<b>15180000</b>	<b>78455000</b>	<b>5570726</b>	<b>28980244</b>	<b>20750726</b>	<b>107435244</b>