

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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Financial Year :	2024-2025	Accounting Month :	MARCH(Pre)	Run Date :	07-MAY-25
	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
					Progressive
Grand Code	0076	WOMEN WELFARE			
Major Head Code	2235	Social Security and Welfare			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	02	Social Welfare			
Minor Head Code	103	Women's Welfare			
Sub Head Code	01	Direction			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	10235140	70350219	10235140
	002	Wages			70350219
VOTED	0	0	114000	1364605	114000
	003	Travel Expenses			1364605
VOTED	0	0	650000	650000	650000
	004	Office Expenses			650000
VOTED	0	0	0	850000	0
	016	Motor Vehicles			850000
VOTED	0	0	965000	965000	965000
	017	Maintenance			965000
VOTED	0	0	3500000	3500000	3500000
	019	Materials and Supplies			3500000
VOTED	0	0	250000	500000	250000
	026	Other Charges			500000
VOTED	0	0	1000000	1000000	1000000
Tot SubSubhd	0	0	16714140	79179824	16714140
Total Subhd	0	0	16714140	79179824	79179824
Sub Head Code	02	Women Welfare Centre			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	1603708	13206188	1603708
	003	Travel Expenses			13206188
VOTED	0	0	300000	300000	300000
	004	Office Expenses			300000
VOTED	0	0	200000	550000	200000
	006	Rent, Rates and Taxes			550000
VOTED	0	0	800000	800000	800000
	016	Motor Vehicles			800000
VOTED	0	0	532000	532000	532000
	019	Materials and Supplies			532000
VOTED	0	0	500000	500000	500000
Tot SubSubhd	0	0	3935708	15888188	3935708
Total Subhd	0	0	3935708	15888188	15888188
Minorhd	0	0	20649848	95068012	20649848
Minor Head Code	104	Welfare of aged, infirm and destitute			
Sub Head Code	01	Welfare of Destitute Women			
Sub Sub Head Code	00	Null			
Detail Head Code					

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	Development - State	Resource (SR)	Non-Development	Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0076 WOMEN WELFARE						
Major Head Code	2235 Social Security and Welfare						
Category Code	0001 NON-DEVELOPMENT						
Sub Major Head Code	02 Social Welfare						
Minor Head Code	104 Welfare of aged, infirm and destitute						
Sub Head Code	01 Welfare of Destitute Women						
Detail Head Code	009 Grant-in-Aid						
VOTED	0	0	0	10000000	0	10000000	
Tot SubSubhd	0	0	0	10000000	0	10000000	
Total Subhd	0	0	0	10000000	0	10000000	
Minorhd	0	0	0	10000000	0	10000000	
Minor Head Code	107 Assistance to Voluntary Organisations						
Sub Head Code	03 Non-Governmental Organisations						
Sub Sub Head Code	00 Null						
Detail Head Code	009 Grant-in-Aid						
VOTED	0	0	3000000	3000000	3000000	3000000	
Tot SubSubhd	0	0	3000000	3000000	3000000	3000000	
Total Subhd	0	0	3000000	3000000	3000000	3000000	
Minorhd	0	0	3000000	3000000	3000000	3000000	
Minor Head Code	109 Pre-Vocational Training						
Sub Head Code	01 Training-cum-Production Centre						
Sub Sub Head Code	00 Null						
Detail Head Code	026 Other Charges						
VOTED	0	0	1000000	1000000	1000000	1000000	
Tot SubSubhd	0	0	1000000	1000000	1000000	1000000	
Total Subhd	0	0	1000000	1000000	1000000	1000000	
Minorhd	0	0	1000000	1000000	1000000	1000000	
SubMajorhd	0	0	24649848	109068012	24649848	109068012	
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)						
Sub Major Head Code	02 Social Welfare						
Minor Head Code	104 Welfare of aged, infirm and destitute						
Sub Head Code	02 Awareness Programme						
Sub Sub Head Code	00 Null						
Detail Head Code	008 Advertisement and Publicity Expenses						
VOTED	1500000	1500000	0	0	1500000	1500000	
Tot SubSubhd	1500000	1500000	0	0	1500000	1500000	
Total Subhd	1500000	1500000	0	0	1500000	1500000	
Minorhd	1500000	1500000	0	0	1500000	1500000	
Minor Head Code	109 Pre-Vocational Training						
Sub Head Code	01 Training-cum-Production Centre						
Sub Sub Head Code	00 Null						
Detail Head Code	026 Other Charges						
VOTED	800000	800000	0	0	800000	800000	
	031 Other Administrative Expenses						
VOTED	400000	400000	0	0	400000	400000	

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	Development - State	Resource (SR)		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive		Monthly	Progressive
Grand Code	0076 WOMEN WELFARE						
Major Head Code	2235 Social Security and Welfare						
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)						
Sub Major Head Code	02 Social Welfare						
Minor Head Code	109 Pre-Vocational Training						
Sub Head Code	01 Training-cum-Production Centre						
Detail Head Code	045 Training						
VOTED	2000000	2000000	0	0	2000000	2000000	
Tot SubSubhd	3200000	3200000	0	0	3200000	3200000	
Total Subhd	3200000	3200000	0	0	3200000	3200000	
Sub Head Code	02 Transformative Livelihood Intervention						
Sub Sub Head Code	00 Null						
Detail Head Code	026 Other Charges						
VOTED	25300000	25300000	0	0	25300000	25300000	
Tot SubSubhd	25300000	25300000	0	0	25300000	25300000	
Total Subhd	25300000	25300000	0	0	25300000	25300000	
Minorhd	28500000	28500000	0	0	28500000	28500000	
SubMajorhd	30000000	30000000	0	0	30000000	30000000	
Majorhd	30000000	30000000	24649848	109068012	54649848	139068012	
Major Head Code	4235 Capital Outlay on Social Security and Welfare						
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)						
Sub Major Head Code	02 Social Welfare						
Minor Head Code	103 Women's Welfare						
Sub Head Code	03 Women's Welfare						
Sub Sub Head Code	01 Working Women Hostels						
Detail Head Code	013 Major Works						
VOTED	0	957000000	0	0	0	957000000	
Tot SubSubhd	0	957000000	0	0	0	957000000	
Total Subhd	0	957000000	0	0	0	957000000	
Minorhd	0	957000000	0	0	0	957000000	
SubMajorhd	0	957000000	0	0	0	957000000	
Majorhd	0	957000000	0	0	0	957000000	
Grand	30000000	987000000	24649848	109068012	54649848	1096068012	