

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :	2023-2024		Accounting Month :	MARCH(Pre)		Run Date :	13-MAY-24	
	Development - State Resource (SR)		Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0076 WOMEN WELFARE							
Major Head Code	2235 Social Security and Welfare							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	02 Social Welfare							
Minor Head Code	103 Women's Welfare							
Sub Head Code	01 Direction							
Sub Sub Head Code	00 NULL							
Detail Head Code	001 Salaries							
VOTED	0	0	5909613	60269985	5909613	60269985		
	002 Wages							
VOTED	0	0	125200	1420333	125200	1420333		
	003 Travel Expenses							
VOTED	0	0	650000	650000	650000	650000		
	004 Office Expenses							
VOTED	0	0	0	850000	0	850000		
	016 Motor Vehicles							
VOTED	0	0	5202000	5202000	5202000	5202000		
	019 Materials & Supplies							
VOTED	0	0	0	250000	0	250000		
	026 Other Charges							
VOTED	0	0	1000000	1000000	1000000	1000000		
Tot SubSubhd	0	0	12886813	69642318	12886813	69642318		
Total Subhd	0	0	12886813	69642318	12886813	69642318		
Sub Head Code	02 Women Welfare Centre							
Sub Sub Head Code	00 NULL							
Detail Head Code	001 Salaries							
VOTED	0	0	1095112	11495487	1095112	11495487		
	003 Travel Expenses							
VOTED	0	0	150000	150000	150000	150000		
	004 Office Expenses							
VOTED	0	0	350000	350000	350000	350000		
	006 Rent, Rates & Taxes							
VOTED	0	0	800000	800000	800000	800000		
	016 Motor Vehicles							
VOTED	0	0	0	150000	0	150000		
	019 Materials & Supplies							
VOTED	0	0	0	250000	0	250000		
Tot SubSubhd	0	0	2395112	13195487	2395112	13195487		
Total Subhd	0	0	2395112	13195487	2395112	13195487		
Minorhd	0	0	15281925	82837805	15281925	82837805		
Minor Head Code	104 Welfare of aged,infirm and destitute							
Sub Head Code	01 Welfare of Destitute Women							
Sub Sub Head Code	00 NULL							
Detail Head Code	009 Grants-in-aid							
VOTED	0	0	10000000	10000000	10000000	10000000		
Tot SubSubhd	0	0	10000000	10000000	10000000	10000000		

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Grand Code	0076 WOMEN WELFARE							
Major Head Code	2235 Social Security and Welfare							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	02 Social Welfare							
Minor Head Code	104 Welfare of aged,infirm and destitute							
Sub Head Code	01 Welfare of Destitute Women							
Total Subhd	0	0	1000000	1000000	1000000	1000000		
Minorhd	0	0	1000000	1000000	1000000	1000000		
Minor Head Code	107 Assistance to Voluntary Organisation							
Sub Head Code	03 Non-Government Organisations							
Sub Sub Head Code	00 NULL							
Detail Head Code	009 Grants-in-aid							
VOTED	0	0	3000000	3000000	3000000	3000000		
Tot SubSubhd	0	0	3000000	3000000	3000000	3000000		
Total Subhd	0	0	3000000	3000000	3000000	3000000		
Minorhd	0	0	3000000	3000000	3000000	3000000		
Minor Head Code	109 Pre-Vocational Training							
Sub Head Code	01 Training cum Production Centre for Women							
Sub Sub Head Code	00 null							
Detail Head Code	026 Other Charges							
VOTED	0	0	1000000	1000000	1000000	1000000		
Tot SubSubhd	0	0	1000000	1000000	1000000	1000000		
Total Subhd	0	0	1000000	1000000	1000000	1000000		
Minorhd	0	0	1000000	1000000	1000000	1000000		
SubMajorhd	0	0	29281925	96837805	29281925	96837805		
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	02 Social Welfare							
Minor Head Code	104 Welfare of aged,infirm and destitute							
Sub Head Code	02 National Social Assistance Programme							
Sub Sub Head Code	00 Null							
Detail Head Code	008							
VOTED	3500000	3500000	0	0	3500000	3500000		
Tot SubSubhd	3500000	3500000	0	0	3500000	3500000		
Total Subhd	3500000	3500000	0	0	3500000	3500000		
Minorhd	3500000	3500000	0	0	3500000	3500000		
Minor Head Code	109 Pre-Vocational Training							
Sub Head Code	01 Training cum Production Centre for Women							
Sub Sub Head Code	00 null							
Detail Head Code	026 Other Charges							
VOTED	3500000	3500000	0	0	3500000	3500000		
	031 Other Administrative Expenses							
VOTED	500000	500000	0	0	500000	500000		
	045 Training							
VOTED	1500000	1500000	0	0	1500000	1500000		
Tot SubSubhd	5500000	5500000	0	0	5500000	5500000		
Total Subhd	5500000	5500000	0	0	5500000	5500000		

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	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0076 WOMEN WELFARE					
Major Head Code	2235 Social Security and Welfare					
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)					
Sub Major Head Code	02 Social Welfare					
Minor Head Code	109 Pre-Vocational Training					
Sub Head Code	02 Transformative Livelihood Intervention					
Sub Sub Head Code	00 Null					
Detail Head Code	026 Other Charges					
VOTED	21000000	21000000	0	0	21000000	21000000
Tot SubSubhd	21000000	21000000	0	0	21000000	21000000
Total Subhd	21000000	21000000	0	0	21000000	21000000
Minorhd	26500000	26500000	0	0	26500000	26500000
SubMajorhd	30000000	30000000	0	0	30000000	30000000
Majorhd	30000000	30000000	29281925	96837805	59281925	126837805
Grand	30000000	30000000	29281925	96837805	59281925	126837805