

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :	2024-2025		Accounting Month :	SEPTEMBER		Run Date :	01-NOV-24	
	Development - State Monthly	Resource (SR) Progressive	(SR) Monthly	Non-Development Progressive	Total Monthly	Total Progressive		
Grand Code	0074 MECHANICAL ENGINEERING							
Major Head Code	2059 Public Works							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	80 General							
Minor Head Code	001 Direction and Administration							
Sub Head Code	01 Direction							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	4791339	41446550	4791339	41446550		
	002 Wages							
VOTED	0	0	42240	42240	42240	42240		
Tot SubSubhd	0	0	4833579	41488790	4833579	41488790		
Total Subhd	0	0	4833579	41488790	4833579	41488790		
Sub Head Code	03 Execution							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	35079268	214448607	35079268	214448607		
	002 Wages							
VOTED	0	0	21120	31680	21120	31680		
Tot SubSubhd	0	0	35100388	214480287	35100388	214480287		
Total Subhd	0	0	35100388	214480287	35100388	214480287		
Sub Head Code	04 Work Charged Establishment							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	6340000	12827000	6340000	12827000		
Tot SubSubhd	0	0	6340000	12827000	6340000	12827000		
Total Subhd	0	0	6340000	12827000	6340000	12827000		
Minorhd	0	0	46273967	268796077	46273967	268796077		
Minor Head Code	052 Machinery and Equipment							
Sub Head Code	01 New Supplies							
Sub Sub Head Code	00 Null							
Detail Head Code	017 Maintenance							
VOTED	0	0	0	4100000	0	4100000		
Tot SubSubhd	0	0	0	4100000	0	4100000		
Total Subhd	0	0	0	4100000	0	4100000		
Sub Head Code	02 Repairs and Carriage							
Sub Sub Head Code	00 Null							
Detail Head Code	017 Maintenance							
VOTED	0	0	0	5900000	0	5900000		
Tot SubSubhd	0	0	0	5900000	0	5900000		
Total Subhd	0	0	0	5900000	0	5900000		
Minorhd	0	0	0	10000000	0	10000000		
SubMajorhd	0	0	46273967	278796077	46273967	278796077		
Majorhd	0	0	46273967	278796077	46273967	278796077		
Grand	0	0	46273967	278796077	46273967	278796077		