

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :		2025-2026		Accounting Month :		DECEMBER		Run Date :		17-FEB-26	
		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0073	STATE INSTITUTE OF RURAL DEVELOPMENT									
Major Head Code	2515	Other Rural Development Programmes									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	003	Training									
Sub Head Code	01	State Institute of Rural Development									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	3969148	33813298	3969148	33813298					
	002	Wages									
VOTED	0	0	154194	1553627	154194	1553627					
	003	Travel Expenses									
VOTED	0	0	600000	600000	600000	600000					
	004	Office Expenses									
VOTED	0	0	0	1000000	0	1000000					
	006	Rent, Rates and Taxes									
VOTED	0	0	0	500000	0	500000					
	007	Printing and Publications									
VOTED	0	0	0	500000	0	500000					
	017	Maintenance									
VOTED	0	0	0	2500000	0	2500000					
	045	Training									
VOTED	0	0	0	2500000	0	2500000					
Tot SubSubhd	0	0	4723342	42966925	4723342	42966925					
Total Subhd	0	0	4723342	42966925	4723342	42966925					
Minorhd	0	0	4723342	42966925	4723342	42966925					
SubMajorhd	0	0	4723342	42966925	4723342	42966925					
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	00	Null									
Minor Head Code	003	Training									
Sub Head Code	01	State Institute of Rural Development									
Sub Sub Head Code	00	Null									
Detail Head Code	045	Training									
VOTED	0	10000000	0	0	0	10000000					
Tot SubSubhd	0	10000000	0	0	0	10000000					
Total Subhd	0	10000000	0	0	0	10000000					
Minorhd	0	10000000	0	0	0	10000000					
SubMajorhd	0	10000000	0	0	0	10000000					
Majorhd	0	10000000	4723342	42966925	4723342	52966925					
Major Head Code	4059	Capital Outlay on Public Works									
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	01	Office Buildings									
Minor Head Code	051	Construction									
Sub Head Code	01	Functional Buildings									
Sub Sub Head Code	00	Null									
Detail Head Code											

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		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0073	STATE INSTITUTE OF RURAL DEVELOPMENT									
Major Head Code	4059	Capital Outlay on Public Works									
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	01	Office Buildings									
Minor Head Code	051	Construction									
Sub Head Code	01	Functional Buildings									
Detail Head Code	013	Major Works									
VOTED		1056000	10556000	0	0	1056000	10556000				
Tot SubSubhd		1056000	10556000	0	0	1056000	10556000				
Total Subhd		1056000	10556000	0	0	1056000	10556000				
Minorhd		1056000	10556000	0	0	1056000	10556000				
SubMajorhd		1056000	10556000	0	0	1056000	10556000				
Majorhd		1056000	10556000	0	0	1056000	10556000				
Grand		1056000	20556000	4723342	42966925	5779342	63522925				