

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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Financial Year :	2024-2025	Accounting Month :	MARCH(Pre)	Run Date :	07-MAY-25
	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
					Progressive
Grand Code	0073	STATE INSTITUTE OF RURAL DEVELOPMENT			
Major Head Code	2515	Other Rural Development Programmes			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	00	Null			
Minor Head Code	003	Training			
Sub Head Code	01	State Institute of Rural Development			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	4163653	49766788	4163653
	002	Wages			
VOTED	0	0	320075	3866940	320075
	003	Travel Expenses			
VOTED	0	0	349750	1000000	349750
	004	Office Expenses			
VOTED	0	0	500000	1000000	500000
	006	Rent, Rates and Taxes			
VOTED	0	0	500000	500000	500000
	007	Printing and Publications			
VOTED	0	0	0	500000	0
	016	Motor Vehicles			
VOTED	0	0	846000	846000	846000
	017	Maintenance			
VOTED	0	0	0	2000000	0
	045	Training			
VOTED	0	0	1000000	3500000	1000000
Tot SubSubhd	0	0	7679478	62979728	7679478
Total Subhd	0	0	7679478	62979728	7679478
Minorhd	0	0	7679478	62979728	7679478
SubMajorhd	0	0	7679478	62979728	7679478
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	00	Null			
Minor Head Code	003	Training			
Sub Head Code	01	State Institute of Rural Development			
Sub Sub Head Code	00	Null			
Detail Head Code	045	Training			
VOTED	0	8000000	0	0	0
Tot SubSubhd	0	8000000	0	0	8000000
Total Subhd	0	8000000	0	0	8000000
Sub Head Code	02	Extension of Training Centre			
Sub Sub Head Code	00	Null			
Detail Head Code	026	Other Charges			
VOTED	0	2000000	0	0	0
Tot SubSubhd	0	2000000	0	0	2000000
Total Subhd	0	2000000	0	0	2000000
Minorhd	0	10000000	0	0	10000000
SubMajorhd	0	10000000	0	0	10000000

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	Development - State		Resource (SR)	Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0073 STATE INSTITUTE OF RURAL DEVELOPMENT						
Major Head Code	2515 Other Rural Development Programmes						
Majorhd	0	10000000	7679478	62979728	7679478	72979728	
Major Head Code	4059 Capital Outlay on Public Works						
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)						
Sub Major Head Code	01 Office Buildings						
Minor Head Code	051 Construction						
Sub Head Code	01 Functional Buildings						
Sub Sub Head Code	00 Null						
Detail Head Code	013 Major Works						
VOTED	5333000	28333000	0	0	5333000	28333000	
Tot SubSubhd	5333000	28333000	0	0	5333000	28333000	
Total Subhd	5333000	28333000	0	0	5333000	28333000	
Minorhd	5333000	28333000	0	0	5333000	28333000	
SubMajorhd	5333000	28333000	0	0	5333000	28333000	
Majorhd	5333000	28333000	0	0	5333000	28333000	
Grand	5333000	38333000	7679478	62979728	13012478	101312728	