

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :	2024-2025		Accounting Month :	DECEMBER		Run Date :	10-FEB-25	
	Development - State Resource (SR)		Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0073 STATE INSTITUTE OF RURAL DEVELOPMENT							
Major Head Code	2515 Other Rural Development Programmes							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	00 Null							
Minor Head Code	003 Training							
Sub Head Code	01 State Institute of Rural Development							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	5032665	38682959	5032665	38682959		
	002 Wages							
VOTED	0	0	320075	2906715	320075	2906715		
	003 Travel Expenses							
VOTED	0	0	600000	650250	600000	650250		
	004 Office Expenses							
VOTED	0	0	0	500000	0	500000		
	007 Printing and Publications							
VOTED	0	0	0	500000	0	500000		
	017 Maintenance							
VOTED	0	0	0	2000000	0	2000000		
	045 Training							
VOTED	0	0	0	2500000	0	2500000		
Tot SubSubhd	0	0	5952740	47739924	5952740	47739924		
Total Subhd	0	0	5952740	47739924	5952740	47739924		
Minorhd	0	0	5952740	47739924	5952740	47739924		
SubMajorhd	0	0	5952740	47739924	5952740	47739924		
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	00 Null							
Minor Head Code	003 Training							
Sub Head Code	01 State Institute of Rural Development							
Sub Sub Head Code	00 Null							
Detail Head Code	045 Training							
VOTED	0	8000000	0	0	0	8000000		
Tot SubSubhd	0	8000000	0	0	0	8000000		
Total Subhd	0	8000000	0	0	0	8000000		
Sub Head Code	02 Extension of Training Centre							
Sub Sub Head Code	00 Null							
Detail Head Code	026 Other Charges							
VOTED	0	2000000	0	0	0	2000000		
Tot SubSubhd	0	2000000	0	0	0	2000000		
Total Subhd	0	2000000	0	0	0	2000000		
Minorhd	0	10000000	0	0	0	10000000		
SubMajorhd	0	10000000	0	0	0	10000000		
Majorhd	0	10000000	5952740	47739924	5952740	57739924		
Major Head Code	4059 Capital Outlay on Public Works							
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	01 Office Buildings							

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	Development - State Resource (SR)		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0073 STATE INSTITUTE OF RURAL DEVELOPMENT					
Major Head Code	4059 Capital Outlay on Public Works					
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)					
Sub Major Head Code	01 Office Buildings					
Minor Head Code	051 Construction					
Sub Head Code	01 Functional Buildings					
Sub Sub Head Code	00 Null					
Detail Head Code	013 Major Works					
VOTED	0	23000000	0	0	0	23000000
Tot SubSubhd	0	23000000	0	0	0	23000000
Total Subhd	0	23000000	0	0	0	23000000
Minorhd	0	23000000	0	0	0	23000000
SubMajorhd	0	23000000	0	0	0	23000000
Majorhd	0	23000000	0	0	0	23000000
Grand	0	33000000	5952740	47739924	5952740	80739924