

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :		2025-2026		Accounting Month :		DECEMBER		Run Date :		17-FEB-26	
		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0072	LAND RESOURCES DEVELOPMENT									
Major Head Code	2501	Special Programmes for Rural Development									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	05	Waste Land Development									
Minor Head Code	101	National Waste Land Development Programme									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	9628211	86784048	9628211	86784048	9628211	86784048			
	002	Wages									
VOTED	0	0	195000	1921920	195000	1921920	195000	1921920			
Tot SubSubhd	0	0	9823211	88705968	9823211	88705968	9823211	88705968			
Total Subhd	0	0	9823211	88705968	9823211	88705968	9823211	88705968			
Sub Head Code	06	Coffee Plantation									
Sub Sub Head Code	00	Null									
Detail Head Code	017	Maintenance									
VOTED	0	0	0	10000000	0	10000000	0	10000000			
Tot SubSubhd	0	0	0	10000000	0	10000000	0	10000000			
Total Subhd	0	0	0	10000000	0	10000000	0	10000000			
Minorhd	0	0	9823211	98705968	9823211	98705968	9823211	98705968			
SubMajorhd	0	0	9823211	98705968	9823211	98705968	9823211	98705968			
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	05	Waste Land Development									
Minor Head Code	101	National Waste Land Development Programme									
Sub Head Code	02	Resource Centre									
Sub Sub Head Code	00	Null									
Detail Head Code	017	Maintenance									
VOTED	0	5000000	0	0	0	5000000	0	5000000			
Tot SubSubhd	0	5000000	0	0	0	5000000	0	5000000			
Total Subhd	0	5000000	0	0	0	5000000	0	5000000			
Sub Head Code	03	Pradhan Mantri Krishi Sinchayi Yojana - Integrated Watershed Development									
Sub Sub Head Code	01	Integrated Watershed Development Programme-General									
Sub Sub Head Code	02	Integrated Watershed Development Programme- Tribal Area Sub-Plan									
Detail Head Code	026	Other Charges									
VOTED	0	-6824296	0	0	0	-6824296	0	-6824296			
	026	Other Charges									
VOTED	0	10155555	0	0	0	10155555	0	10155555			
Tot SubSubhd	0	-6824296	0	0	0	-6824296	0	-6824296			
Tot SubSubhd	0	10155555	0	0	0	10155555	0	10155555			
Total Subhd	0	3331259	0	0	0	3331259	0	3331259			
Sub Head Code	04	Rubber Development									
Sub Sub Head Code	00	Null									
Detail Head Code	015	Machinery and Equipment									
VOTED	14996000	14996000	0	0	14996000	14996000	14996000	14996000			
	026	Other Charges									
VOTED	0	5000000	0	0	0	5000000	0	5000000			

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Grand Code	0072	LAND RESOURCES DEVELOPMENT									
Major Head Code	2501	Special Programmes for Rural Development									
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	05	Waste Land Development									
Minor Head Code	101	National Waste Land Development Programme									
Sub Head Code	04	Rubber Development									
Total Subhd		14996000	19996000	0	0	14996000	19996000				
Sub Head Code	06	Coffee Plantation									
Sub Sub Head Code	00	Null									
Detail Head Code	017	Maintenance									
VOTED	13137000	13137000		0	0	13137000	13137000				
	026	Other Charges									
VOTED	19276000	19276000		0	0	19276000	19276000				
Tot SubSubhd		32413000	32413000	0	0	32413000	32413000				
Total Subhd		32413000	32413000	0	0	32413000	32413000				
Sub Head Code	08	Springshed Development									
Sub Sub Head Code	00	Null									
Detail Head Code	026	Other Charges									
VOTED	0	5000000		0	0	0	5000000				
Tot SubSubhd		0	5000000	0	0	0	5000000				
Total Subhd		0	5000000	0	0	0	5000000				
Sub Head Code	09	Arecanut Plantation									
Sub Sub Head Code	00	Null									
Detail Head Code	026	Other Charges									
VOTED	0	5000000		0	0	0	5000000				
Tot SubSubhd		0	5000000	0	0	0	5000000				
Total Subhd		0	5000000	0	0	0	5000000				
Minorhd		47409000	70740259	0	0	47409000	70740259				
SubMajorhd		47409000	70740259	0	0	47409000	70740259				
Category Code	0003	CENTRAL SPONSORD SCHEME									
Sub Major Head Code	05	Waste Land Development									
Minor Head Code	101	National Waste Land Development Programme									
Sub Head Code	03	Pradhan Mantri Krishi Sinchayi Yojana - Integrated Watershed Development									
Sub Sub Head Code	02	Integrated Watershed Development Programme- Tribal Area Sub-Plan									
Detail Head Code	026	Other Charges									
VOTED	0	91400000		0	0	0	91400000				
Tot SubSubhd		0	91400000	0	0	0	91400000				
Total Subhd		0	91400000	0	0	0	91400000				
Minorhd		0	91400000	0	0	0	91400000				
SubMajorhd		0	91400000	0	0	0	91400000				
Majorhd		47409000	162140259	9823211	98705968	57232211	260846227				
Major Head Code	4515	Capital Outlay on other Rural Development Programmes									
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	00	Null									

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Grand Code	0072	LAND RESOURCES DEVELOPMENT									
Major Head Code	4515	Capital Outlay on other Rural Development Programmes									
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	00	Null									
Minor Head Code	800	Other Expenditure									
Sub Head Code	01	Land Resource Development									
Sub Sub Head Code	00	Null									
Detail Head Code	013	Major Works									
VOTED		25657000	25657000	0	0	25657000	25657000				
Tot SubSubhd		25657000	25657000	0	0	25657000	25657000				
Total Subhd		25657000	25657000	0	0	25657000	25657000				
Minorhd		25657000	25657000	0	0	25657000	25657000				
SubMajorhd		25657000	25657000	0	0	25657000	25657000				
Majorhd		25657000	25657000	0	0	25657000	25657000				
Grand		73066000	187797259	9823211	98705968	82889211	286503227				