

**Office of The Pr. Accountant General (A & E)**  
**Nagaland :: Kohima**  
**Consolidated Abstract for Payment**

Financial Year :	2024-2025		Accounting Month :	DECEMBER		Run Date :	10-FEB-25	
	Development - State Monthly	Resource (SR) Progressive	Monthly	Non-Development Progressive	Monthly	Total Monthly	Progressive	
<b>Grand Code</b>	0072 LAND RESOURCES DEVELOPMENT							
<b>Major Head Code</b>	2501 Special Programmes for Rural Development							
<b>Category Code</b>	0001 NON-DEVELOPMENT							
<b>Sub Major Head Code</b>	05 Waste Land Development							
<b>Minor Head Code</b>	101 National Waste Land Development Programme							
<b>Sub Head Code</b>	01 Direction							
<b>Sub Sub Head Code</b>	00 Null							
<b>Detail Head Code</b>	001 Salaries							
VOTED	0	0	9688205	81001107	9688205	81001107		
	002 Wages							
VOTED	0	0	278460	2506140	278460	2506140		
	026 Other Charges							
VOTED	0	0	0	12240000	0	12240000		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>9966665</b>	<b>95747247</b>	<b>9966665</b>	<b>95747247</b>		
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>9966665</b>	<b>95747247</b>	<b>9966665</b>	<b>95747247</b>		
<b>Sub Head Code</b>	06 Coffee Plantation							
<b>Sub Sub Head Code</b>	00 Null							
<b>Detail Head Code</b>	017 Maintenance							
VOTED	0	0	17625000	17625000	17625000	17625000		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>17625000</b>	<b>17625000</b>	<b>17625000</b>	<b>17625000</b>		
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>17625000</b>	<b>17625000</b>	<b>17625000</b>	<b>17625000</b>		
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>27591665</b>	<b>113372247</b>	<b>27591665</b>	<b>113372247</b>		
<b>SubMajorhd</b>	<b>0</b>	<b>0</b>	<b>27591665</b>	<b>113372247</b>	<b>27591665</b>	<b>113372247</b>		
<b>Category Code</b>	0002 DEVELOPMENT-STATE RESOURCE(SR)							
<b>Sub Major Head Code</b>	05 Waste Land Development							
<b>Minor Head Code</b>	101 National Waste Land Development Programme							
<b>Sub Head Code</b>	02 Resource Centre							
<b>Sub Sub Head Code</b>	00 Null							
<b>Detail Head Code</b>	017 Maintenance							
VOTED	0	5000000	0	0	0	5000000		
<b>Tot SubSubhd</b>	<b>0</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5000000</b>		
<b>Total Subhd</b>	<b>0</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5000000</b>		
<b>Sub Head Code</b>	03 Pradhan Mantri Krishi Sinchayi Yojana - Integrated Watershed Development							
<b>Sub Sub Head Code</b>	01 Integrated Watershed Development Programme-General							
<b>Sub Sub Head Code</b>	02 Integrated Watershed Development Programme- Tribal Area Sub-Plan							
<b>Detail Head Code</b>	026 Other Charges							
VOTED	0	1534000	0	0	0	1534000		
	026 Other Charges							
VOTED	0	9400000	0	0	0	9400000		
<b>Tot SubSubhd</b>	<b>0</b>	<b>1534000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1534000</b>		
<b>Tot SubSubhd</b>	<b>0</b>	<b>9400000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9400000</b>		
<b>Total Subhd</b>	<b>0</b>	<b>10934000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10934000</b>		
<b>Sub Head Code</b>	04 Rubber Development							
<b>Sub Sub Head Code</b>	00 Null							
<b>Detail Head Code</b>	015 Machinery and Equipment							
VOTED	15000000	15000000	0	0	15000000	15000000		

**Office of The Pr. Accountant General (A & E)**  
**Nagaland :: Kohima**  
**Consolidated Abstract for Payment**

Financial Year :		2024-2025		Accounting Month :		DECEMBER		Run Date :		10-FEB-25	
		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
<b>Grand Code</b>	0072	LAND RESOURCES DEVELOPMENT									
<b>Major Head Code</b>	2501	Special Programmes for Rural Development									
<b>Category Code</b>	0002	DEVELOPMENT-STATE RESOURCE(SR)									
<b>Sub Major Head Code</b>	05	Waste Land Development									
<b>Minor Head Code</b>	101	National Waste Land Development Programme									
<b>Sub Head Code</b>	04	Rubber Development									
<b>Total Subhd</b>		<b>15000000</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>15000000</b>				
<b>Sub Head Code</b>	06	Coffee Plantation									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	017	Maintenance									
VOTED	10000000	10000000	0	0	10000000	10000000					
	026	Other Charges									
VOTED	0	15000000	0	0	0	15000000					
<b>Tot SubSubhd</b>		<b>10000000</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>25000000</b>				
<b>Total Subhd</b>		<b>10000000</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>25000000</b>				
<b>Sub Head Code</b>	08	Springshed Development									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	026	Other Charges									
VOTED	0	5000000	0	0	0	5000000					
<b>Tot SubSubhd</b>		<b>0</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5000000</b>				
<b>Total Subhd</b>		<b>0</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5000000</b>				
<b>Sub Head Code</b>	09	Arecanut Plantation									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	017	Maintenance									
VOTED	0	5000000	0	0	0	5000000					
<b>Tot SubSubhd</b>		<b>0</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5000000</b>				
<b>Total Subhd</b>		<b>0</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5000000</b>				
<b>Minorhd</b>		<b>25000000</b>	<b>65934000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>65934000</b>				
<b>SubMajorhd</b>		<b>25000000</b>	<b>65934000</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>65934000</b>				
<b>Category Code</b>	0003	CENTRAL SPONSORD SCHEME									
<b>Sub Major Head Code</b>	05	Waste Land Development									
<b>Minor Head Code</b>	101	National Waste Land Development Programme									
<b>Sub Head Code</b>	03	Pradhan Mantri Krishi Sinchayi Yojana - Integrated Watershed Development									
<b>Sub Sub Head Code</b>	01	Integrated Watershed Development Programme-General									
<b>Sub Sub Head Code</b>	02	Integrated Watershed Development Programme- Tribal Area Sub-Plan									
<b>Detail Head Code</b>	026	Other Charges									
VOTED	0	13800000	0	0	0	13800000					
	026	Other Charges									
VOTED	0	84600000	0	0	0	84600000					
<b>Tot SubSubhd</b>		<b>0</b>	<b>13800000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13800000</b>				
<b>Tot SubSubhd</b>		<b>0</b>	<b>84600000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>84600000</b>				
<b>Total Subhd</b>		<b>0</b>	<b>98400000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>98400000</b>				
<b>Minorhd</b>		<b>0</b>	<b>98400000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>98400000</b>				
<b>SubMajorhd</b>		<b>0</b>	<b>98400000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>98400000</b>				
<b>Majorhd</b>		<b>25000000</b>	<b>164334000</b>	<b>27591665</b>	<b>113372247</b>	<b>52591665</b>	<b>277706247</b>				

**Office of The Pr. Accountant General (A & E)**  
**Nagaland :: Kohima**  
**Consolidated Abstract for Payment**

Financial Year : 2024-2025      Accounting Month : DECEMBER      Run Date : 10-FEB-25

	Development - State Resource (SR)		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
<b>Grand Code</b>	0072 LAND RESOURCES DEVELOPMENT					
<b>Major Head Code</b>	4515 Capital Outlay on other Rural Development Programmes					
<b>Category Code</b>	0002 DEVELOPMENT-STATE RESOURCE(SR)					
<b>Sub Major Head Code</b>	00 Null					
<b>Minor Head Code</b>	800 Other Expenditure					
<b>Sub Head Code</b>	01 Land Resource Development					
<b>Sub Sub Head Code</b>	00 Null					
<b>Detail Head Code</b>	013 Major Works					
VOTED	26915000	48191338	0	0	26915000	48191338
<b>Tot SubSubhd</b>	<b>26915000</b>	<b>48191338</b>	<b>0</b>	<b>0</b>	<b>26915000</b>	<b>48191338</b>
<b>Total Subhd</b>	<b>26915000</b>	<b>48191338</b>	<b>0</b>	<b>0</b>	<b>26915000</b>	<b>48191338</b>
<b>Minorhd</b>	<b>26915000</b>	<b>48191338</b>	<b>0</b>	<b>0</b>	<b>26915000</b>	<b>48191338</b>
<b>SubMajorhd</b>	<b>26915000</b>	<b>48191338</b>	<b>0</b>	<b>0</b>	<b>26915000</b>	<b>48191338</b>
<b>Majorhd</b>	<b>26915000</b>	<b>48191338</b>	<b>0</b>	<b>0</b>	<b>26915000</b>	<b>48191338</b>
<b>Grand</b>	<b>51915000</b>	<b>212525338</b>	<b>27591665</b>	<b>113372247</b>	<b>79506665</b>	<b>325897585</b>