

**Office of The Pr. Accountant General (A & E)**  
**Nagaland :: Kohima**  
**Consolidated Abstract for Payment**

Financial Year :		2024-2025		Accounting Month :		SEPTEMBER		Run Date :		01-NOV-24	
		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
<b>Grand Code</b>	0072	LAND RESOURCES DEVELOPMENT									
<b>Major Head Code</b>	2501	Special Programmes for Rural Development									
<b>Category Code</b>	0001	NON-DEVELOPMENT									
<b>Sub Major Head Code</b>	05	Waste Land Development									
<b>Minor Head Code</b>	101	National Waste Land Development Programme									
<b>Sub Head Code</b>	01	Direction									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	001	Salaries									
VOTED	0	0	8836968	53414252	8836968	53414252					
	002	Wages									
VOTED	0	0	278460	1670760	278460	1670760					
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>9115428</b>	<b>55085012</b>	<b>9115428</b>	<b>55085012</b>					
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>9115428</b>	<b>55085012</b>	<b>9115428</b>	<b>55085012</b>					
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>9115428</b>	<b>55085012</b>	<b>9115428</b>	<b>55085012</b>					
<b>SubMajorhd</b>	<b>0</b>	<b>0</b>	<b>9115428</b>	<b>55085012</b>	<b>9115428</b>	<b>55085012</b>					
<b>Category Code</b>	0002	DEVELOPMENT-STATE RESOURCE(SR)									
<b>Sub Major Head Code</b>	05	Waste Land Development									
<b>Minor Head Code</b>	101	National Waste Land Development Programme									
<b>Sub Head Code</b>	02	Resource Centre									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	017	Maintenance									
VOTED	0	5000000	0	0	0	5000000					
<b>Tot SubSubhd</b>	<b>0</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5000000</b>					
<b>Total Subhd</b>	<b>0</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5000000</b>					
<b>Sub Head Code</b>	03	Pradhan Mantri Krishi Sinchayi Yojana - Integrated Watershed Development									
<b>Sub Sub Head Code</b>	01	Integrated Watershed Development Programme-General									
<b>Sub Sub Head Code</b>	02	Integrated Watershed Development Programme- Tribal Area Sub-Plan									
<b>Detail Head Code</b>	026	Other Charges									
VOTED	0	767000	0	0	0	767000					
	026	Other Charges									
VOTED	0	4700000	0	0	0	4700000					
<b>Tot SubSubhd</b>	<b>0</b>	<b>767000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>767000</b>					
<b>Tot SubSubhd</b>	<b>0</b>	<b>4700000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4700000</b>					
<b>Total Subhd</b>	<b>0</b>	<b>5467000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5467000</b>					
<b>Sub Head Code</b>	06	Coffee Plantation									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	026	Other Charges									
VOTED	0	15000000	0	0	0	15000000					
<b>Tot SubSubhd</b>	<b>0</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15000000</b>					
<b>Total Subhd</b>	<b>0</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15000000</b>					
<b>Sub Head Code</b>	08	Springshed Development									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	026	Other Charges									
VOTED	0	5000000	0	0	0	5000000					
<b>Tot SubSubhd</b>	<b>0</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5000000</b>					

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	Development - State Resource (SR)		Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
<b>Grand Code</b>	0072 LAND RESOURCES DEVELOPMENT							
<b>Major Head Code</b>	2501 Special Programmes for Rural Development							
<b>Category Code</b>	0002 DEVELOPMENT-STATE RESOURCE(SR)							
<b>Sub Major Head Code</b>	05 Waste Land Development							
<b>Minor Head Code</b>	101 National Waste Land Development Programme							
<b>Sub Head Code</b>	08 Springshed Development							
<b>Total Subhd</b>	<b>0</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
<b>Sub Head Code</b>	09 Arecanut Plantation							
<b>Sub Sub Head Code</b>	00 Null							
<b>Detail Head Code</b>	017 Maintenance							
VOTED	0	5000000	0	0	0	0	5000000	
<b>Tot SubSubhd</b>	<b>0</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
<b>Total Subhd</b>	<b>0</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	
Minorhd	0	35467000	0	0	0	0	35467000	
SubMajorhd	0	35467000	0	0	0	0	35467000	
<b>Category Code</b>	0003 CENTRAL SPONSORD SCHEME							
<b>Sub Major Head Code</b>	05 Waste Land Development							
<b>Minor Head Code</b>	101 National Waste Land Development Programme							
<b>Sub Head Code</b>	03 Pradhan Mantri Krishi Sinchayi Yojana - Integrated Watershed Development							
<b>Sub Sub Head Code</b>	01 Integrated Watershed Development Programme-General							
<b>Sub Sub Head Code</b>	02 Integrated Watershed Development Programme- Tribal Area Sub-Plan							
<b>Detail Head Code</b>	026 Other Charges							
VOTED	0	6900000	0	0	0	0	6900000	
	026 Other Charges							
VOTED	0	42300000	0	0	0	0	42300000	
<b>Tot SubSubhd</b>	<b>0</b>	<b>6900000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6900000</b>	
<b>Tot SubSubhd</b>	<b>0</b>	<b>42300000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>42300000</b>	
<b>Total Subhd</b>	<b>0</b>	<b>49200000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49200000</b>	
Minorhd	0	49200000	0	0	0	0	49200000	
SubMajorhd	0	49200000	0	0	0	0	49200000	
Majorhd	0	84667000	9115428	55085012	9115428	139752012		
<b>Major Head Code</b>	4515 Capital Outlay on other Rural Development Programmes							
<b>Category Code</b>	0002 DEVELOPMENT-STATE RESOURCE(SR)							
<b>Sub Major Head Code</b>	00 Null							
<b>Minor Head Code</b>	800 Other Expenditure							
<b>Sub Head Code</b>	01 Land Resource Development							
<b>Sub Sub Head Code</b>	00 Null							
<b>Detail Head Code</b>	013 Major Works							
VOTED	21276338	21276338	0	0	21276338	21276338		
<b>Tot SubSubhd</b>	<b>21276338</b>	<b>21276338</b>	<b>0</b>	<b>0</b>	<b>21276338</b>	<b>21276338</b>		
<b>Total Subhd</b>	<b>21276338</b>	<b>21276338</b>	<b>0</b>	<b>0</b>	<b>21276338</b>	<b>21276338</b>		
Minorhd	21276338	21276338	0	0	21276338	21276338		
SubMajorhd	21276338	21276338	0	0	21276338	21276338		
Majorhd	21276338	21276338	0	0	21276338	21276338		
<b>Grand</b>	<b>21276338</b>	<b>105943338</b>	<b>9115428</b>	<b>55085012</b>	<b>30391766</b>	<b>161028350</b>		