

**Office of The Pr. Accountant General (A & E)**  
**Nagaland :: Kohima**  
**Consolidated Abstract for Payment**

Financial Year :	2025-2026		Accounting Month :	DECEMBER		Run Date :	17-FEB-26	
	Development - State Monthly	Resource (SR) Progressive	(SR) Monthly	Non-Development Progressive	Total Monthly	Total Progressive		
<b>Grand Code</b>	0070 HORTICULTURE							
<b>Major Head Code</b>	2401 Crop Husbandry							
<b>Category Code</b>	0001 NON-DEVELOPMENT							
<b>Sub Major Head Code</b>	00 Null							
<b>Minor Head Code</b>	001 Direction and Administration							
<b>Sub Head Code</b>	01 Direction							
<b>Sub Sub Head Code</b>	00 Null							
<b>Detail Head Code</b>	001 Salaries							
VOTED	0	0	4001726	44198840	4001726	44198840		
	002 Wages							
VOTED	0	0	30480	514080	30480	514080		
	003 Travel Expenses							
VOTED	0	0	600000	600000	600000	600000		
	006 Rent, Rates and Taxes							
VOTED	0	0	0	1300000	0	1300000		
	019 Materials and Supplies							
VOTED	0	0	1800000	1800000	1800000	1800000		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>6432206</b>	<b>48412920</b>	<b>6432206</b>	<b>48412920</b>		
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>6432206</b>	<b>48412920</b>	<b>6432206</b>	<b>48412920</b>		
<b>Sub Head Code</b>	02 Subordinate Establishment							
<b>Sub Sub Head Code</b>	00 Null							
<b>Detail Head Code</b>	001 Salaries							
VOTED	0	0	10449177	87148103	10449177	87148103		
	002 Wages							
VOTED	0	0	67290	1703510	67290	1703510		
	003 Travel Expenses							
VOTED	0	0	237880	444000	237880	444000		
	006 Rent, Rates and Taxes							
VOTED	0	0	0	200000	0	200000		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>10754347</b>	<b>89495613</b>	<b>10754347</b>	<b>89495613</b>		
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>10754347</b>	<b>89495613</b>	<b>10754347</b>	<b>89495613</b>		
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>17186553</b>	<b>137908533</b>	<b>17186553</b>	<b>137908533</b>		
<b>Minor Head Code</b>	104 Agricultural Farms							
<b>Sub Head Code</b>	01 Farms and Nurseries							
<b>Sub Sub Head Code</b>	00 Null							
<b>Detail Head Code</b>	019 Materials and Supplies							
VOTED	0	0	3000	3000	3000	3000		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>3000</b>	<b>3000</b>		
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>3000</b>	<b>3000</b>		
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>3000</b>	<b>3000</b>		
<b>Minor Head Code</b>	119 Horticulture and Vegetable Crops							
<b>Sub Head Code</b>	01 Fruit and Vegetable Processing Centre							
<b>Sub Sub Head Code</b>	00 Null							
<b>Detail Head Code</b>	001 Salaries							
VOTED	0	0	976298	8159111	976298	8159111		

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		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
<b>Grand Code</b>	0070	HORTICULTURE									
<b>Major Head Code</b>	2401	Crop Husbandry									
<b>Category Code</b>	0001	NON-DEVELOPMENT									
<b>Sub Major Head Code</b>	00	Null									
<b>Minor Head Code</b>	119	Horticulture and Vegetable Crops									
<b>Sub Head Code</b>	01	Fruit and Vegetable Processing Centre									
<b>Detail Head Code</b>	002	Wages									
VOTED	0	0	21120	190080	21120	190080					
	003	Travel Expenses									
VOTED	0	0	0	25000	0	25000					
	019	Materials and Supplies									
VOTED	0	0	148000	148000	148000	148000					
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>1145418</b>	<b>8522191</b>	<b>1145418</b>	<b>8522191</b>					
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>1145418</b>	<b>8522191</b>	<b>1145418</b>	<b>8522191</b>					
<b>Sub Head Code</b>	03	State Horticulture Nursery									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	001	Salaries									
VOTED	0	0	1868489	14985345	1868489	14985345					
	002	Wages									
VOTED	0	0	10560	422220	10560	422220					
	003	Travel Expenses									
VOTED	0	0	40000	40000	40000	40000					
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>1919049</b>	<b>15447565</b>	<b>1919049</b>	<b>15447565</b>					
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>1919049</b>	<b>15447565</b>	<b>1919049</b>	<b>15447565</b>					
<b>Sub Head Code</b>	04	Organic Farming									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	001	Salaries									
VOTED	0	0	441978	3652496	441978	3652496					
	002	Wages									
VOTED	0	0	0	42240	0	42240					
	003	Travel Expenses									
VOTED	0	0	30800	30800	30800	30800					
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>472778</b>	<b>3725536</b>	<b>472778</b>	<b>3725536</b>					
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>472778</b>	<b>3725536</b>	<b>472778</b>	<b>3725536</b>					
<b>Sub Head Code</b>	08	Fruit Nurseries									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	001	Salaries									
VOTED	0	0	875920	7429689	875920	7429689					
	002	Wages									
VOTED	0	0	21900	135660	21900	135660					
	003	Travel Expenses									
VOTED	0	0	50000	70000	50000	70000					
	019	Materials and Supplies									
VOTED	0	0	10000	10000	10000	10000					
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>957820</b>	<b>7645349</b>	<b>957820</b>	<b>7645349</b>					
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>957820</b>	<b>7645349</b>	<b>957820</b>	<b>7645349</b>					

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		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
<b>Grand Code</b>	0070	HORTICULTURE									
<b>Major Head Code</b>	2401	Crop Husbandry									
<b>Category Code</b>	0001	NON-DEVELOPMENT									
<b>Sub Major Head Code</b>	00	Null									
<b>Minor Head Code</b>	119	Horticulture and Vegetable Crops									
<b>Sub Head Code</b>	09	Plasticulture and Micro-Irrigation									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	019	Materials and Supplies									
VOTED	0	0	24000	24000	24000	24000	24000	24000	24000	24000	24000
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>24000</b>	<b>24000</b>	<b>24000</b>	<b>24000</b>	<b>24000</b>	<b>24000</b>	<b>24000</b>	<b>24000</b>	<b>24000</b>
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>24000</b>	<b>24000</b>	<b>24000</b>	<b>24000</b>	<b>24000</b>	<b>24000</b>	<b>24000</b>	<b>24000</b>	<b>24000</b>
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>4519065</b>	<b>35364641</b>	<b>4519065</b>	<b>35364641</b>	<b>4519065</b>	<b>35364641</b>	<b>4519065</b>	<b>35364641</b>	<b>35364641</b>
<b>SubMajorhd</b>	<b>0</b>	<b>0</b>	<b>21708618</b>	<b>173276174</b>	<b>21708618</b>	<b>173276174</b>	<b>21708618</b>	<b>173276174</b>	<b>21708618</b>	<b>173276174</b>	<b>173276174</b>
<b>Category Code</b>	0002	DEVELOPMENT-STATE RESOURCE(SR)									
<b>Sub Major Head Code</b>	00	Null									
<b>Minor Head Code</b>	104	Agricultural Farms									
<b>Sub Head Code</b>	01	Farms and Nurseries									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	017	Maintenance									
VOTED	0	500000	0	0	0	0	0	0	500000	0	500000
<b>Tot SubSubhd</b>	<b>0</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>0</b>	<b>500000</b>
<b>Total Subhd</b>	<b>0</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>0</b>	<b>500000</b>
<b>Minorhd</b>	<b>0</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>0</b>	<b>500000</b>
<b>Minor Head Code</b>	108	Commercial Crops									
<b>Sub Head Code</b>	02	Development of Commercial Cash Crops & Indigeneous Crops									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	026	Other Charges									
VOTED	0	1000000	0	0	0	0	0	0	1000000	0	1000000
<b>Tot SubSubhd</b>	<b>0</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>0</b>	<b>1000000</b>
<b>Total Subhd</b>	<b>0</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>0</b>	<b>1000000</b>
<b>Minorhd</b>	<b>0</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>0</b>	<b>1000000</b>
<b>Minor Head Code</b>	119	Horticulture and Vegetable Crops									
<b>Sub Head Code</b>	01	Fruit and Vegetable Processing Centre									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	019	Materials and Supplies									
VOTED	0	1400000	0	0	0	0	0	0	1400000	0	1400000
<b>Tot SubSubhd</b>	<b>0</b>	<b>1400000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1400000</b>	<b>0</b>	<b>1400000</b>
<b>Total Subhd</b>	<b>0</b>	<b>1400000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1400000</b>	<b>0</b>	<b>1400000</b>
<b>Sub Head Code</b>	03	State Horticulture Nursery									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	017	Maintenance									
VOTED	0	700000	0	0	0	0	0	0	700000	0	700000
<b>Tot SubSubhd</b>	<b>0</b>	<b>700000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>700000</b>	<b>0</b>	<b>700000</b>
<b>Total Subhd</b>	<b>0</b>	<b>700000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>700000</b>	<b>0</b>	<b>700000</b>
<b>Sub Head Code</b>	05	Mushroom Cultivation									

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		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
<b>Grand Code</b>	0070	HORTICULTURE									
<b>Major Head Code</b>	2401	Crop Husbandry									
<b>Category Code</b>	0002	DEVELOPMENT-STATE RESOURCE(SR)									
<b>Sub Major Head Code</b>	00	Null									
<b>Minor Head Code</b>	119	Horticulture and Vegetable Crops									
<b>Sub Head Code</b>	05	Mushroom Cultivation									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	019	Materials and Supplies									
VOTED	0	1000000	0	0	0	0	1000000	0	0	0	1000000
<b>Tot SubSubhd</b>		<b>0</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000000</b>
<b>Total Subhd</b>		<b>0</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000000</b>
<b>Sub Head Code</b>	06	Floriculture Development									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	017	Maintenance									
VOTED	0	2500000	0	0	0	0	2500000	0	0	0	2500000
<b>Tot SubSubhd</b>		<b>0</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2500000</b>
<b>Total Subhd</b>		<b>0</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2500000</b>
<b>Sub Head Code</b>	07	Exhibition, Melas, Parks & Gardens									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	026	Other Charges									
VOTED	0	2500000	0	0	0	0	2500000	0	0	0	2500000
<b>Tot SubSubhd</b>		<b>0</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2500000</b>
<b>Total Subhd</b>		<b>0</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2500000</b>
<b>Sub Head Code</b>	08	Fruit Nurseries									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	017	Maintenance									
VOTED	0	1400000	0	0	0	0	1400000	0	0	0	1400000
<b>Tot SubSubhd</b>		<b>0</b>	<b>1400000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1400000</b>
<b>Total Subhd</b>		<b>0</b>	<b>1400000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1400000</b>
<b>Sub Head Code</b>	10	Mission for Integrated Development of Horticulture									
<b>Sub Sub Head Code</b>	01	National Horticulture Mission-General									
<b>Sub Sub Head Code</b>	02	National Horticulture Mission- Tribal Area Sub-Plan									
<b>Detail Head Code</b>	026	Other Charges									
VOTED	0	3150800	0	0	0	0	3150800	0	0	0	3150800
VOTED	0	20150100	0	0	0	0	20150100	0	0	0	20150100
<b>Tot SubSubhd</b>		<b>0</b>	<b>3150800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3150800</b>
<b>Tot SubSubhd</b>		<b>0</b>	<b>20150100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20150100</b>
<b>Total Subhd</b>		<b>0</b>	<b>23300900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23300900</b>
<b>Minorhd</b>		<b>0</b>	<b>32800900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32800900</b>
<b>SubMajorhd</b>		<b>0</b>	<b>43300900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>43300900</b>
<b>Category Code</b>	0003	CENTRAL SPONSORD SCHEME									
<b>Sub Major Head Code</b>	00	Null									
<b>Minor Head Code</b>	119	Horticulture and Vegetable Crops									
<b>Sub Head Code</b>	10	Mission for Integrated Development of Horticulture									

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		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
<b>Grand Code</b>	0070	HORTICULTURE									
<b>Major Head Code</b>	2401	Crop Husbandry									
<b>Category Code</b>	0003	CENTRAL SPONSORD SCHEME									
<b>Sub Major Head Code</b>	00	Null									
<b>Minor Head Code</b>	119	Horticulture and Vegetable Crops									
<b>Sub Head Code</b>	10	Mission for Integrated Development of Horticulture									
<b>Sub Sub Head Code</b>	01	National Horticulture Mission-General									
<b>Sub Sub Head Code</b>	02	National Horticulture Mission- Tribal Area Sub-Plan									
<b>Detail Head Code</b>	026	Other Charges									
VOTED	0	28351400		0	0	0		0	28351400		
	026	Other Charges									
VOTED	0	181348600		0	0	0		0	181348600		
<b>Tot SubSubhd</b>	<b>0</b>	<b>28351400</b>		<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>28351400</b>		
<b>Tot SubSubhd</b>	<b>0</b>	<b>181348600</b>		<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>181348600</b>		
<b>Total Subhd</b>	<b>0</b>	<b>209700000</b>		<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>209700000</b>		
Minorhd	<b>0</b>	<b>209700000</b>		<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>209700000</b>		
<b>SubMajorhd</b>	<b>0</b>	<b>209700000</b>		<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>209700000</b>		
<b>Majorhd</b>	<b>0</b>	<b>253000900</b>	<b>21708618</b>	<b>173276174</b>	<b>21708618</b>	<b>426277074</b>					
<b>Major Head Code</b>	2415	Agricultural Research and Education									
<b>Category Code</b>	0001	NON-DEVELOPMENT									
<b>Sub Major Head Code</b>	01	Crop Husbandry									
<b>Minor Head Code</b>	004	Research									
<b>Sub Head Code</b>	01	Horticulture Research and Development									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	001	Salaries									
VOTED	0	0	741702	7275568	741702	7275568					
	002	Wages									
VOTED	0	0	41100	315660	41100	315660					
	003	Travel Expenses									
VOTED	0	0	20000	20000	20000	20000					
	019	Materials and Supplies									
VOTED	0	0	15000	15000	15000	15000					
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>817802</b>	<b>7626228</b>	<b>817802</b>	<b>7626228</b>					
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>817802</b>	<b>7626228</b>	<b>817802</b>	<b>7626228</b>					
Minorhd	<b>0</b>	<b>0</b>	<b>817802</b>	<b>7626228</b>	<b>817802</b>	<b>7626228</b>					
<b>SubMajorhd</b>	<b>0</b>	<b>0</b>	<b>817802</b>	<b>7626228</b>	<b>817802</b>	<b>7626228</b>					
<b>Majorhd</b>	<b>0</b>	<b>0</b>	<b>817802</b>	<b>7626228</b>	<b>817802</b>	<b>7626228</b>					
<b>Grand</b>	<b>0</b>	<b>253000900</b>	<b>22526420</b>	<b>180902402</b>	<b>22526420</b>	<b>433903302</b>					