

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

1

Financial Year :	2024-2025	Accounting Month :	MARCH(Pre)	Run Date :	07-MAY-25
	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
					Progressive
Grand Code	0070	HORTICULTURE			
Major Head Code	2401	Crop Husbandry			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	00	Null			
Minor Head Code	001	Direction and Administration			
Sub Head Code	01	Direction			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	4622564	57260505	4622564
	002	Wages			57260505
VOTED	0	0	90420	1211880	90420
	003	Travel Expenses			1211880
VOTED	0	0	200000	800000	200000
	004	Office Expenses			800000
VOTED	0	0	2616000	2616000	2616000
	006	Rent, Rates and Taxes			2616000
VOTED	0	0	1300000	1300000	1300000
	010	Scholarship and Stipend			1300000
VOTED	0	0	1853000	1853000	1853000
	016	Motor Vehicles			1853000
VOTED	0	0	3623000	3623000	3623000
	017	Maintenance			3623000
VOTED	0	0	3321000	3321000	3321000
	019	Materials and Supplies			3321000
VOTED	0	0	4000000	5800000	4000000
					5800000
Tot SubSubhd	0	0	21625984	77785385	21625984
Total Subhd	0	0	21625984	77785385	77785385
Sub Head Code	02	Subordinate Establishment			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	10177603	109610168	10177603
	002	Wages			109610168
VOTED	0	0	349350	3988110	349350
	003	Travel Expenses			3988110
VOTED	0	0	124020	727620	124020
	004	Office Expenses			727620
VOTED	0	0	597000	597000	597000
	006	Rent, Rates and Taxes			597000
VOTED	0	0	200000	200000	200000
	016	Motor Vehicles			200000
VOTED	0	0	690000	690000	690000
	017	Maintenance			690000
VOTED	0	0	240000	240000	240000
					240000
Tot SubSubhd	0	0	12377973	116052898	12377973
Total Subhd	0	0	12377973	116052898	116052898
Minorhd	0	0	34003957	193838283	34003957
					193838283

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

2

Financial Year : 2024-2025		Accounting Month : MARCH(Pre)		Run Date : 07-MAY-25		
	Development - State	Resource (SR)	Non-Development	Total		
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0070 HORTICULTURE					
Major Head Code	2401 Crop Husbandry					
Category Code	0001 NON-DEVELOPMENT					
Sub Major Head Code	00 Null					
Minor Head Code	104 Agricultural Farms					
Sub Head Code	01 Farms and Nurseries					
Sub Sub Head Code	00 Null					
Detail Head Code	019 Materials and Supplies					
VOTED	0	0	0	3000	0	3000
Tot SubSubhd	0	0	0	3000	0	3000
Total Subhd	0	0	0	3000	0	3000
Minorhd	0	0	0	3000	0	3000
Minor Head Code	108 Commercial Crops					
Sub Head Code	01 Rejuvenation of Old & Senile Orchard					
Sub Sub Head Code	00 Null					
Detail Head Code	017 Maintenance					
VOTED	0	0	9000	9000	9000	9000
Tot SubSubhd	0	0	9000	9000	9000	9000
Total Subhd	0	0	9000	9000	9000	9000
Minorhd	0	0	9000	9000	9000	9000
Minor Head Code	119 Horticulture and Vegetable Crops					
Sub Head Code	01 Fruit and Vegetable Processing Centre					
Sub Sub Head Code	00 Null					
Detail Head Code	001 Salaries					
VOTED	0	0	926068	10811255	926068	10811255
	002 Wages					
VOTED	0	0	21120	253440	21120	253440
	003 Travel Expenses					
VOTED	0	0	17500	50000	17500	50000
	016 Motor Vehicles					
VOTED	0	0	62000	62000	62000	62000
	017 Maintenance					
VOTED	0	0	204000	204000	204000	204000
	019 Materials and Supplies					
VOTED	0	0	0	148000	0	148000
Tot SubSubhd	0	0	1230688	11528695	1230688	11528695
Total Subhd	0	0	1230688	11528695	1230688	11528695
Sub Head Code	03 State Horticulture Nursery					
Sub Sub Head Code	00 Null					
Detail Head Code	001 Salaries					
VOTED	0	0	1443267	18394238	1443267	18394238
	002 Wages					
VOTED	0	0	97080	1191360	97080	1191360
	003 Travel Expenses					
VOTED	0	0	0	50000	0	50000

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

3

Financial Year :	2024-2025		Accounting Month :	MARCH(Pre)		Run Date :	07-MAY-25
	Development - State	Resource (SR)		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive		Monthly	Progressive
Grand Code	0070 HORTICULTURE						
Major Head Code	2401 Crop Husbandry						
Category Code	0001 NON-DEVELOPMENT						
Sub Major Head Code	00 Null						
Minor Head Code	119 Horticulture and Vegetable Crops						
Sub Head Code	03 State Horticulture Nursery						
Detail Head Code	004 Office Expenses						
VOTED	0	0	180000	180000	180000	180000	
	009 Grant-in-Aid						
VOTED	0	0	1148000	1908000	1148000	1908000	
	016 Motor Vehicles						
VOTED	0	0	188000	188000	188000	188000	
Tot SubSubhd	0	0	3056347	21911598	3056347	21911598	
Total Subhd	0	0	3056347	21911598	3056347	21911598	
Sub Head Code	04 Organic Farming						
Sub Sub Head Code	00 Null						
Detail Head Code	001 Salaries						
VOTED	0	0	387658	4740647	387658	4740647	
	002 Wages						
VOTED	0	0	10560	126720	10560	126720	
	003 Travel Expenses						
VOTED	0	0	14680	49980	14680	49980	
Tot SubSubhd	0	0	412898	4917347	412898	4917347	
Total Subhd	0	0	412898	4917347	412898	4917347	
Sub Head Code	08 Fruit Nurseries						
Sub Sub Head Code	00 Null						
Detail Head Code	001 Salaries						
VOTED	0	0	835578	10067543	835578	10067543	
	002 Wages						
VOTED	0	0	28440	341280	28440	341280	
	003 Travel Expenses						
VOTED	0	0	0	70000	0	70000	
	004 Office Expenses						
VOTED	0	0	41000	41000	41000	41000	
	017 Maintenance						
VOTED	0	0	116000	116000	116000	116000	
	019 Materials and Supplies						
VOTED	0	0	0	10000	0	10000	
Tot SubSubhd	0	0	1021018	10645823	1021018	10645823	
Total Subhd	0	0	1021018	10645823	1021018	10645823	
Sub Head Code	09 Plasticulture and Micro-Irrigation						
Sub Sub Head Code	00 Null						
Detail Head Code	017 Maintenance						
VOTED	0	0	22000	22000	22000	22000	
	019 Materials and Supplies						
VOTED	0	0	0	24000	0	24000	

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

4

Financial Year :		2024-2025		Accounting Month :		MARCH(Pre)		Run Date :		07-MAY-25	
		Development - State		Resource (SR)		Non-Development		Total			
		Monthly		Progressive		Monthly		Progressive		Monthly	
		Progressive		Monthly		Progressive		Monthly		Progressive	
Grand Code		0070		HORTICULTURE							
Major Head Code		2401		Crop Husbandry							
Category Code		0001		NON-DEVELOPMENT							
Sub Major Head Code		00		Null							
Minor Head Code		119		Horticulture and Vegetable Crops							
Sub Head Code		09		Plasticulture and Micro-Irrigation							
Detail Head Code		0		0		22000		46000		22000	
Subhhd		0		0		22000		46000		22000	
Minorhhd		0		0		5742951		49049463		5742951	
SubMajorhhd		0		0		39755908		242899746		39755908	
Category Code		0002		DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code		00		Null							
Minor Head Code		104		Agricultural Farms							
Sub Head Code		01		Farms and Nurseries							
Sub Sub Head Code		00		Null							
Detail Head Code		017		Maintenance							
VOTED		0		500000		0		0		0	
		019		Materials and Supplies							
VOTED		5500000		5500000		0		0		5500000	
Tot SubSubhhd		5500000		6000000		0		0		5500000	
Total Subhhd		5500000		6000000		0		0		5500000	
Minorhhd		5500000		6000000		0		0		5500000	
Minor Head Code		119		Horticulture and Vegetable Crops							
Sub Head Code		01		Fruit and Vegetable Processing Centre							
Sub Sub Head Code		00		Null							
Detail Head Code		019		Materials and Supplies							
VOTED		1500000		1500000		0		0		1500000	
Tot SubSubhhd		1500000		1500000		0		0		1500000	
Total Subhhd		1500000		1500000		0		0		1500000	
Sub Head Code		03		State Horticulture Nursery							
Sub Sub Head Code		00		Null							
Detail Head Code		017		Maintenance							
VOTED		0		500000		0		0		0	
		026		Other Charges							
VOTED		0		2500000		0		0		0	
Tot SubSubhhd		0		3000000		0		0		0	
Total Subhhd		0		3000000		0		0		0	
Sub Head Code		05		Mushroom Cultivation							
Sub Sub Head Code		00		Null							
Detail Head Code		019		Materials and Supplies							
VOTED		800000		800000		0		0		800000	
Tot SubSubhhd		800000		800000		0		0		800000	
Total Subhhd		800000		800000		0		0		800000	
Sub Head Code		06		Floriculture Development							
Sub Sub Head Code		00		Null							
Detail Head Code											

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

5

Financial Year :	2024-2025		Accounting Month :	MARCH(Pre)		Run Date :	07-MAY-25
	Development - State	Resource (SR)	Non-Development	Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0070 HORTICULTURE						
Major Head Code	2401 Crop Husbandry						
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)						
Sub Major Head Code	00 Null						
Minor Head Code	119 Horticulture and Vegetable Crops						
Sub Head Code	06 Floriculture Development						
Detail Head Code	017 Maintenance						
VOTED	0	2500000	0	0	0	2500000	
Tot SubSubhd	0	2500000	0	0	0	2500000	
Total Subhd	0	2500000	0	0	0	2500000	
Sub Head Code	07 Exhibition, Melas, Parks & Gardens						
Sub Sub Head Code	00 Null						
Detail Head Code	026 Other Charges						
VOTED	0	2700000	0	0	0	2700000	
Tot SubSubhd	0	2700000	0	0	0	2700000	
Total Subhd	0	2700000	0	0	0	2700000	
Sub Head Code	08 Fruit Nurseries						
Sub Sub Head Code	00 Null						
Detail Head Code	017 Maintenance						
VOTED	1500000	1500000	0	0	1500000	1500000	
Tot SubSubhd	1500000	1500000	0	0	1500000	1500000	
Total Subhd	1500000	1500000	0	0	1500000	1500000	
Sub Head Code	10 Mission for Integrated Development of Horticulture						
Sub Sub Head Code	01 National Horticulture Mission-General						
Sub Sub Head Code	02 National Horticulture Mission- Tribal Area Sub-Plan						
Detail Head Code	026 Other Charges						
VOTED	3245000	5525500	0	0	3245000	5525500	
	026 Other Charges						
VOTED	20789000	40447200	0	0	20789000	40447200	
Tot SubSubhd	3245000	5525500	0	0	3245000	5525500	
Tot SubSubhd	20789000	40447200	0	0	20789000	40447200	
Total Subhd	24034000	45972700	0	0	24034000	45972700	
Minorhd	27834000	57972700	0	0	27834000	57972700	
SubMajorhd	33334000	63972700	0	0	33334000	63972700	
Category Code	0003 CENTRAL SPONSORD SCHEME						
Sub Major Head Code	00 Null						
Minor Head Code	119 Horticulture and Vegetable Crops						
Sub Head Code	10 Mission for Integrated Development of Horticulture						
Sub Sub Head Code	01 National Horticulture Mission-General						
Sub Sub Head Code	02 National Horticulture Mission- Tribal Area Sub-Plan						
Detail Head Code	026 Other Charges						
VOTED	29200000	49725000	0	0	29200000	49725000	
	026 Other Charges						
VOTED	187100000	364021000	0	0	187100000	364021000	
Tot SubSubhd	29200000	49725000	0	0	29200000	49725000	

6

Financial Year :	2024-2025	Accounting Month :		MARCH(Pre)	Run Date :	07-MAY-25
	Development - State		Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0070	HORTICULTURE				
Major Head Code	2401	Crop Husbandry				
Category Code	0003	CENTRAL SPONSORD SCHEME				
Sub Major Head Code	00	Null				
Minor Head Code	119	Horticulture and Vegetable Crops				
Sub Head Code	10	Mission for Integrated Development of Horticulture				
Total Subhd	187100000	364021000	0	0	187100000	364021000
Total Subhd	216300000	413746000	0	0	216300000	413746000
Minorhd	216300000	413746000	0	0	216300000	413746000
SubMajorhd	216300000	413746000	0	0	216300000	413746000
Majorhd	249634000	477718700	39755908	242899746	289389908	720618446
Major Head Code	2415	Agricultural Research and Education				
Category Code	0001	NON-DEVELOPMENT				
Sub Major Head Code	01	Crop Husbandry				
Minor Head Code	004	Research				
Sub Head Code	01	Horticulture Research and Development				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	644534	7290854	644534	7290854
	002	Wages				
VOTED	0	0	42240	506880	42240	506880
	003	Travel Expenses				
VOTED	0	0	0	20000	0	20000
	004	Office Expenses				
VOTED	0	0	66000	66000	66000	66000
	017	Maintenance				
VOTED	0	0	88000	88000	88000	88000
	019	Materials and Supplies				
VOTED	0	0	0	15000	0	15000
Tot SubSubhd	0	0	840774	7986734	840774	7986734
Total Subhd	0	0	840774	7986734	840774	7986734
Minorhd	0	0	840774	7986734	840774	7986734
SubMajorhd	0	0	840774	7986734	840774	7986734
Majorhd	0	0	840774	7986734	840774	7986734
Major Head Code	4401	Capital Outlay on Crop Husbandry				
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)				
Sub Major Head Code	00	Null				
Minor Head Code	119	Horticulture and Vegetable Crops				
Sub Head Code	01	Horticulture Works				
Sub Sub Head Code	00	Null				
Detail Head Code	014	Minor Works				
VOTED	0	12779000	0	0	0	12779000
Tot SubSubhd	0	12779000	0	0	0	12779000
Total Subhd	0	12779000	0	0	0	12779000
Sub Head Code	02	Horti-Link Road				
Sub Sub Head Code	00	Null				

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

7

Financial Year :	2024-2025		Accounting Month :	MARCH(Pre)		Run Date :	07-MAY-25
	Development - State		Resource (SR)	Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0070 HORTICULTURE						
Major Head Code	4401 Capital Outlay on Crop Husbandry						
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)						
Sub Major Head Code	00 Null						
Minor Head Code	119 Horticulture and Vegetable Crops						
Sub Head Code	02 Horti-Link Road						
Detail Head Code	013 Major Works						
VOTED	28414000	28414000	0	0	28414000	28414000	
Tot SubSubhd	28414000	28414000	0	0	28414000	28414000	
Total Subhd	28414000	28414000	0	0	28414000	28414000	
Minorhd	28414000	41193000	0	0	28414000	41193000	
SubMajorhd	28414000	41193000	0	0	28414000	41193000	
Majorhd	28414000	41193000	0	0	28414000	41193000	
Grand	278048000	518911700	40596682	250886480	318644682	769798180	