

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :	2025-2026		Accounting Month :	DECEMBER		Run Date :	17-FEB-26	
	Development - State Monthly	Resource (SR) Progressive	(SR) Monthly	Non-Development Progressive		Total Monthly	Progressive	
Grand Code	0007 STATE EXCISE							
Major Head Code	2039 State Excise							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	00 Null							
Minor Head Code	001 Direction and Administration							
Sub Head Code	01 Commissioner's Establishment							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	8067106	71034513		8067106	71034513	
	002 Wages							
VOTED	0	0	47520	438240		47520	438240	
	003 Travel Expenses							
VOTED	0	0	161000	1385000		161000	1385000	
	004 Office Expenses							
VOTED	0	0	1640000	1640000		1640000	1640000	
	006 Rent, Rates and Taxes							
VOTED	0	0	0	59539		0	59539	
	016 Motor Vehicles							
VOTED	0	0	830300	830300		830300	830300	
Tot SubSubhd	0	0	10745926	75387592		10745926	75387592	
Total Subhd	0	0	10745926	75387592		10745926	75387592	
Sub Head Code	02 Subordinate Establishment							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	14227044	119018461		14227044	119018461	
	002 Wages							
VOTED	0	0	89760	807840		89760	807840	
	003 Travel Expenses							
VOTED	0	0	56200	453560		56200	453560	
Tot SubSubhd	0	0	14373004	120279861		14373004	120279861	
Total Subhd	0	0	14373004	120279861		14373004	120279861	
Minorhd	0	0	25118930	195667453		25118930	195667453	
SubMajorhd	0	0	25118930	195667453		25118930	195667453	
Majorhd	0	0	25118930	195667453		25118930	195667453	
Grand	0	0	25118930	195667453		25118930	195667453	