

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :	2023-2024		Accounting Month :	MARCH(Pre)		Run Date :	13-MAY-24	
	Development - State Resource (SR)		Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0007 STATE EXCISE							
Major Head Code	2039 State Excise							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	00 Null							
Minor Head Code	001 Direction and Administration							
Sub Head Code	01 Commissioner's Establishment							
Sub Sub Head Code	00 NULL							
Detail Head Code	001 Salaries							
VOTED	0	0	7522764	85057705	7522764	85057705		
	002 Wages							
VOTED	0	0	100320	733920	100320	733920		
	003 Travel Expenses							
VOTED	0	0	466950	1864979	466950	1864979		
	004 Office Expenses							
VOTED	0	0	749817	2240000	749817	2240000		
	006 Rent, Rates & Taxes							
VOTED	0	0	1343593	1343593	1343593	1343593		
	016 Motor Vehicles							
VOTED	0	0	2039807	3510000	2039807	3510000		
	017 Maintenance							
VOTED	0	0	8000000	8000000	8000000	8000000		
	026 Other Charges							
VOTED	0	0	298950	298950	298950	298950		
	027 Clothing & Tentage							
VOTED	0	0	1500000	1500000	1500000	1500000		
	045 Training							
VOTED	0	0	0	800000	0	800000		
Tot SubSubhd	0	0	22022201	105349147	22022201	105349147		
Total Subhd	0	0	22022201	105349147	22022201	105349147		
Sub Head Code	02 Sub-ordinate Establishment							
Sub Sub Head Code	00 NULL							
Detail Head Code	001 Salaries							
VOTED	0	0	10883201	145813115	10883201	145813115		
	002 Wages							
VOTED	0	0	116160	1103520	116160	1103520		
	003 Travel Expenses							
VOTED	0	0	56655	634540	56655	634540		
	006 Rent, Rates & Taxes							
VOTED	0	0	0	153512	0	153512		
Tot SubSubhd	0	0	11056016	147704687	11056016	147704687		
Total Subhd	0	0	11056016	147704687	11056016	147704687		
Minorhd	0	0	33078217	253053834	33078217	253053834		
SubMajorhd	0	0	33078217	253053834	33078217	253053834		
Majorhd	0	0	33078217	253053834	33078217	253053834		
Major Head Code	4059 Capital Outlay on Public Works							
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							

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	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0007 STATE EXCISE					
Major Head Code	4059 Capital Outlay on Public Works					
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)					
Sub Major Head Code	01 Office Buildings					
Minor Head Code	051 Construction					
Sub Head Code	01 construction					
Sub Sub Head Code	00 Null					
Detail Head Code	013 Major Works					
VOTED	0	13242000	0	0	0	13242000
Tot SubSubhd	0	13242000	0	0	0	13242000
Total Subhd	0	13242000	0	0	0	13242000
Minorhd	0	13242000	0	0	0	13242000
SubMajorhd	0	13242000	0	0	0	13242000
Majorhd	0	13242000	0	0	0	13242000
Grand	0	13242000	33078217	253053834	33078217	266295834