

**कार्यालय प्रधान महालेखाकार (लेखापरीक्षा-प्रथम) म.प्र.
ऑडिट भवन, झाँसी रोड, ग्वालियर**

क्र.प्रशा.14/2024-25/एसटीआर

— 31 —

दिनांक 22/04/2025

प्रति,

वरिष्ठ लेखापरीक्षा अधिकारी
आई.एस.विंग

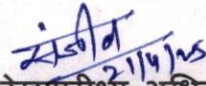
विषय: कार्यालय की वैबसाइट पर uploaded जानकारी बावत्।

महोदय,

उपरोक्त विषयान्तर्गत लेख है कि अनुभाग प्रशासन-14 से संबंधित जानकारी Budget and Expenditure for the year 2024-25 कार्यालय की वैबसाइट पर अद्यतन करने हेतु संलग्न प्रेषित है ।

संलग्न: उपर्युक्तानुसार

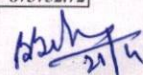
भवदीय


वरिष्ठ लेखापरीक्षा अधिकारी
प्रशासन-14

(Rupees in Thousands)

Object	Sub-Object	Net Budget Allocation for 2024-25				Actual Expenditure during 2024-25			
		Gr.A (IA&AS)	Gr.A (Non IA&AS)	Gr.B/NG Estt./Gr.N	Total	Gr.A (IA&AS)	Gr.A (Non IA&AS)	Gr.B/NG Estt./Gr.N	Total
Salaries	Pay of Officers	6646.82	82318.44	165390.30	254355.56	6646.61	82318.04	165390.12	254354.77
	Pay of N.G Estt.	0.00	0.00	131760.53	131760.53	0.00	0.00	131760.35	131760.35
	Leave Encashment (LTC)	59.50	997.50	1764.90	2821.90	59.50	997.40	1764.85	2821.75
	Pay Arrears	0.00	0.00	1595.98	1595.98	0.00	0.00	1595.97	1595.97
	Honorarium and Stipend to Interns	6.17	72.60	193.02	271.79	6.17	72.60	192.96	271.73
	Sumptuary Allowance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Salaries Total	6712.49	83388.54	300704.73	390805.76	6712.28	83388.04	300704.25	390804.57
Wages	Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rewards	Bonus	0.00	0.00	1960.15	1960.15	0.00	0.00	1960.14	1960.14
	Cash awards	0.00	11.00	84.65	95.65	0.00	11.00	84.65	95.65
	Rewards Total	0.00	11.00	2044.80	2055.80	0.00	11.00	2044.79	2055.79
Medical Treatment	Medical Treatment	108.00	1705.00	8572.00	10385.00	107.43	1704.57	8571.84	10383.84
Allowances	Dearness/Foreign Allowance	3481.81	43434.20	156607.30	203523.31	3481.66	43434.00	156607.15	203522.81
	House Rent Allowance	430.02	16372.90	52613.42	69416.34	429.85	16372.70	52613.29	69415.84
	Transport Allowance	0.00	2999.20	13254.61	16253.81	0.00	2998.80	13254.41	16253.21
	DA on Transport Allowance	0.29	1583.17	7017.36	8600.82	0.29	1582.78	7017.16	8600.23
	Arrears of Allowances	0.00	0.00	1308.19	1308.19	0.00	0.00	1308.18	1308.18
	Deputation (Duty) Allowance	0.00	271.62	322.63	594.25	0.00	271.42	322.30	593.72
	CEA/Reimbursement of Tuition Fee	86.10	1004.08	7707.45	8797.63	86.06	1004.08	7707.35	8797.49
	Any Other Allowance	0.00	104.50	472.87	577.37	0.00	104.25	472.83	577.08
	Overtime Allowance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Allowances Total	3998.22	65769.67	239303.83	309071.72	3997.86	65768.03	239302.67	309068.56
Leave Travel Concession	Leave Travel Concession	89.26	1374.30	2972.00	4435.56	89.26	1374.23	2971.62	4435.11
Training Expenses	Training Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Domestic Travel Expenses	Domestic Travel Expenses	943.00	22202.00	57277.00	80422.00	942.67	22201.86	57276.89	80421.42
Foreign Travel Expenses	Foreign Travel Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Office Expenses	Local Purchase of Stationery	0.00	0.00	490.00	490.00	0.00	0.00	489.90	489.90
	Telephone Charges	0.00	0.00	244.59	244.59	0.00	0.00	243.95	243.95
	Internet Charges (dongle internet etc.)	0.00	0.00	395.60	395.60	0.00	0.00	395.49	395.49
	Postage/Courier Charges	0.00	0.00	167.29	167.29	0.00	0.00	167.29	167.29
	Electricity and Water Charges	0.00	0.00	16671.54	16671.54	0.00	0.00	16671.53	16671.53
	Procurement of Goods & Materials	0.00	0.00	239.00	239.00	0.00	0.00	238.93	238.93
	Procurement of Services	0.00	0.00	116.50	116.50	0.00	0.00	115.63	115.63
	Food/refreshment charges for trainees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Other Misc. Expenses	0.00	0.00	327.48	327.48	0.00	0.00	327.48	327.48
	Special Contingencies								0.00
	Other procurement of goods	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Procurement of services	0.00	0.00	56.64	56.64	0.00	0.00	56.64	56.64
	Other Special Contingencies Expenses	0.00	0.00	143.07	143.07	0.00	0.00	143.07	143.07
	Special Contingencies Total	0.00	0.00	199.71	199.71	0.00	0.00	199.71	199.71
	Outsourcing/engagements of persons								
	Outsourcing of MTS	0.00	0.00	3932.93	3932.93	0.00	0.00	3932.93	3932.93
	Outsourcing for cleaning works	0.00	0.00	4985.11	4985.11	0.00	0.00	4985.11	4985.11
	Outsourcing for Security	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Outsourcing of Canteen Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Outsourcing of DEOs, Stenos etc.	0.00	0.00	987.73	987.73	0.00	0.00	987.73	987.73
	Outsourcing of Staff Car Driver	0.00	0.00	356.02	356.02	0.00	0.00	356.01	356.01
	Hiring of retired persons	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Outsourcing of staff in other categories	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Outsourcing/engagements of persons Total	0.00	0.00	10261.79	10261.79	0.00	0.00	10261.78	10261.78
	Internet Charges (Broadband)	0.00	0.00	20.14	20.14	0.00	0.00	20.13	20.13
	Office Expenses Total	0.00	0.00	29133.64	29133.64	0.00	0.00	29131.82	29131.82
Rent, Rates and Taxes for Land and Buildings	Building Rent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Municipal/Property taxes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Rent, Rates and Taxes for Land and Buildings Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Printing and Publication	Audit and Accounts Reports etc.	0.00	0.00	2110.92	2110.92	0.00	0.00	2110.92	2110.92
	Admin Reports and Magazines etc.	0.00	0.00	64.84	64.84	0.00	0.00	64.78	64.78
	Other printing items	0.00	0.00	200.18	200.18	0.00	0.00	200.18	200.18
	Printing and Publication Total	0.00	0.00	2375.94	2375.94	0.00	0.00	2375.88	2375.88

Rent for Others	Hiring of Inspection Vehicle	0.00	0.00	1926.27	1926.27	0.00	0.00	1926.27	1926.27
	Rent for Transport	0.00	0.00	19.00	19.00	0.00	0.00	19.00	19.00
	Rent for various equipments, furniture and fixtures etc.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Lease charges for equipment and other items	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Rent for Others Total	0.00	0.00	1945.27	1945.27	0.00	0.00	1945.27	1945.27
Digital Equipment	Procurement of Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Procurement/development of Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Consumables like toner and cartridge for printer	0.00	0.00	700.90	700.90	0.00	0.00	700.45	700.45
	Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Payment for OIOS project								0.00
	Payment to agencies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Purchase of Hardware, Software, Supporting infrastructure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	LAN Upgradation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Payment for OIOS project Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Equipment Total	0.00	0.00	700.90	700.90	0.00	0.00	700.45	700.45
Fuels and Lubricants	Fuels and Lubricants	0.00	0.00	21.49	21.49	0.00	0.00	21.49	21.49
Advertising and Publicity	Advertising and Publicity	0.00	0.00	22.22	22.22	0.00	0.00	22.21	22.21
Minor Civil and Electric Works	Minor Civil and Electric Works	0.00	0.00	12402.62	12402.62	0.00	0.00	12402.62	12402.62
Professional Services	Hiring of Experts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Legal Charges	0.00	0.00	73.82	73.82	0.00	0.00	73.82	73.82
	Training								0.00
	Group A	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Group B and others	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Training Total	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Others	0.00	0.00	101.96	101.96	0.00	0.00	101.96	101.96
	Departmental Exams	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Repair and Maintenance	Professional Services Total	0.00	0.00	175.78	175.78	0.00	0.00	175.78	175.78
	AMC - Information Technology	0.00	0.00	344.00	344.00	0.00	0.00	343.57	343.57
	AMC, Repair for Electrical and Electronic Equipments(ACs,Photo Copier, RO, Fax etc.)	0.00	0.00	972.91	972.91	0.00	0.00	972.91	972.91
	Repairs for motor vehicle	0.00	0.00	12.30	12.30	0.00	0.00	12.27	12.27
	Repairs for furniture & fixtures	0.00	0.00	10.00	10.00	0.00	0.00	9.76	9.76
	Other repair and maintenance	0.00	0.00	10.00	10.00	0.00	0.00	9.90	9.90
Grants-in-aid-General	Repair and Maintenance Total	0.00	0.00	1349.21	1349.21	0.00	0.00	1348.41	1348.41
	Grants-in-aid-General	0.00	0.00	770.98	770.98	0.00	0.00	770.98	770.98
Contribution	Contribution	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Revenue Expenditure	Reimbursement of Newspaper/briefcase claims	0.00	0.00	2248.19	2248.19	0.00	0.00	2248.18	2248.18
	Others	0.00	0.00	12.55	12.55	0.00	0.00	12.55	12.55
	Other Revenue Expenditure Total	0.00	0.00	2260.74	2260.74	0.00	0.00	2260.73	2260.73
Buildings and Structures	Buildings and Structures	0.00	0.00	23772.93	23772.93	0.00	0.00	23772.28	23772.28
Machinery and Equipment	Purchase of Air conditioners	0.00	0.00	179.93	179.93	0.00	0.00	179.93	179.93
	Purchase of CCTV Cameras	0.00	0.00	82.81	82.81	0.00	0.00	82.81	82.81
	Procurement of other Electrical and Electronic equipments(Photo copier, Fax etc.)	0.00	0.00	891.00	891.00	0.00	0.00	891.00	891.00
	Machinery and Equipment Total	0.00	0.00	1153.74	1153.74	0.00	0.00	1153.74	1153.74
Information, Computer, Telecommunications(ICT) Equipments	Procurement of Hardware	0.00	0.00	118.00	118.00	0.00	0.00	117.88	117.88
	Payment for OIOS project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Information, Computer, Telecommunications(ICT) Equipments Total	0.00	0.00	118.00	118.00	0.00	0.00	117.88	117.88
Furniture and Fixtures	Purchase of Modular Furniture	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Purchase of Office Furniture	0.00	0.00	25.00	25.00	0.00	0.00	24.77	24.77
	Other Furniture and Fixtures	0.00	0.00	333.29	333.29	0.00	0.00	333.28	333.28
	Furniture and Fixtures Total	0.00	0.00	358.29	25.00	0.00	0.00	358.05	358.05
Other Fixed Assets	Other Fixed Assets	0.00	0.00	26.22	26.22	0.00	0.00	25.84	25.84
Grand Total		11850.97	174450.51	687462.33	873430.52	11849.50	174447.73	687455.49	873752.72



AAO/OE-14