

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :	2025-2026		Accounting Month :	DECEMBER		Run Date :	17-FEB-26	
	Development - State Resource (SR)		Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0069 FIRE AND EMERGENCY SERVICES							
Major Head Code	2070 Other Administrative Services							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	00 Null							
Minor Head Code	108 Fire Protection and Control							
Sub Head Code	01 Direction and Administration							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	40958323	334443872	40958323	334443872		
	002 Wages							
VOTED	0	0	25000	33000	25000	33000		
	003 Travel Expenses							
VOTED	0	0	1170653	2743743	1170653	2743743		
	004 Office Expenses							
VOTED	0	0	1640000	1640000	1640000	1640000		
	006 Rent, Rates and Taxes							
VOTED	0	0	0	562817	0	562817		
	015 Machinery and Equipment							
VOTED	0	0	4000000	8000000	4000000	8000000		
	016 Motor Vehicles							
VOTED	0	0	0	1830000	0	1830000		
	019 Materials and Supplies							
VOTED	0	0	0	1700000	0	1700000		
	026 Other Charges							
VOTED	0	0	0	940843	0	940843		
	027 Clothing and Tentage							
VOTED	0	0	0	1500000	0	1500000		
	032 Rewards/Awards							
VOTED	0	0	0	50000	0	50000		
	034 POL							
VOTED	0	0	0	2625000	0	2625000		
	045 Training							
VOTED	0	0	0	1500000	0	1500000		
Tot SubSubhd	0	0	47793976	357569275	47793976	357569275		
Total Subhd	0	0	47793976	357569275	47793976	357569275		
Sub Head Code	02 Repair of Duty Vehicles							
Sub Sub Head Code	00 Null							
Detail Head Code	016 Motor Vehicles							
VOTED	0	0	8257896	14460864	8257896	14460864		
Tot SubSubhd	0	0	8257896	14460864	8257896	14460864		
Total Subhd	0	0	8257896	14460864	8257896	14460864		
Minorhd	0	0	56051872	372030139	56051872	372030139		
SubMajorhd	0	0	56051872	372030139	56051872	372030139		
Majorhd	0	0	56051872	372030139	56051872	372030139		
Major Head Code	2245 Relief on Account of Natural Calamities							
Category Code	0001 NON-DEVELOPMENT							

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	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0069 FIRE AND EMERGENCY SERVICES							
Major Head Code	4059 Capital Outlay on Public Works							
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	80 General							
Minor Head Code	052 Machinery and Equipment							
Minorhd	40000000	40000000	0	0	40000000	40000000		
SubMajorhd	40000000	40000000	0	0	40000000	40000000		
Majorhd	110000000	110000000	0	0	110000000	110000000		
Major Head Code	4250 Capital Outlay on other Social Services							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	00 Null							
Minor Head Code	101 Natural Calamities							
Sub Head Code	01 Disaster Management							
Sub Sub Head Code	00 Null							
Detail Head Code	013 Major Works							
VOTED	0	0	0	4455798	0	4455798		
	080 Purchase							
VOTED	0	0	0	11536500	0	11536500		
Tot SubSubhd	0	0	0	15992298	0	15992298		
Total Subhd	0	0	0	15992298	0	15992298		
Minorhd	0	0	0	15992298	0	15992298		
SubMajorhd	0	0	0	15992298	0	15992298		
Category Code	0006 FINANCE COMMISSION GRANT(FCG)							
Sub Major Head Code	00 Null							
Minor Head Code	101 Natural Calamities							
Sub Head Code	01 Disaster Management							
Sub Sub Head Code	00 Null							
Detail Head Code	013 Major Works							
VOTED	0	40376500	0	0	0	40376500		
	080 Purchase							
VOTED	0	103823500	0	0	0	103823500		
Tot SubSubhd	0	144200000	0	0	0	144200000		
Total Subhd	0	144200000	0	0	0	144200000		
Minorhd	0	144200000	0	0	0	144200000		
SubMajorhd	0	144200000	0	0	0	144200000		
Majorhd	0	144200000	0	15992298	0	160192298		
Grand	218150000	506550000	68068872	400039437	286218872	906589437		