

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :	2025-2026		Accounting Month :	DECEMBER		Run Date :	17-FEB-26	
	Development - State Monthly	Resource (SR) Progressive	(SR) Monthly	Non-Development Progressive	Total Monthly	Total Progressive		
Grand Code	0067 HOME GUARDS							
Major Head Code	2070 Other Administrative Services							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	00 Null							
Minor Head Code	107 Home Guards							
Sub Head Code	01 Direction							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	14996529	127595973	14996529	127595973		
	002 Wages							
VOTED	0	0	5280	47520	5280	47520		
	003 Travel Expenses							
VOTED	0	0	0	1209324	0	1209324		
	004 Office Expenses							
VOTED	0	0	0	1100795	0	1100795		
	006 Rent, Rates and Taxes							
VOTED	0	0	0	1060490	0	1060490		
	016 Motor Vehicles							
VOTED	0	0	234721	595329	234721	595329		
	017 Maintenance							
VOTED	0	0	0	2917036	0	2917036		
	019 Materials and Supplies							
VOTED	0	0	0	1563000	0	1563000		
	027 Clothing and Tentage							
VOTED	0	0	0	3499986	0	3499986		
	045 Training							
VOTED	0	0	0	1000000	0	1000000		
Tot SubSubhd	0	0	15236530	140589453	15236530	140589453		
Total Subhd	0	0	15236530	140589453	15236530	140589453		
Sub Head Code	02 Repair and Maintenance of Duty Vehicles							
Sub Sub Head Code	00 Null							
Detail Head Code	016 Motor Vehicles							
VOTED	0	0	0	971900	0	971900		
	034 POL							
VOTED	0	0	862807	1908195	862807	1908195		
Tot SubSubhd	0	0	862807	2880095	862807	2880095		
Total Subhd	0	0	862807	2880095	862807	2880095		
Sub Head Code	03 Home Guards Personnel							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	14882215	136668243	14882215	136668243		
Tot SubSubhd	0	0	14882215	136668243	14882215	136668243		
Total Subhd	0	0	14882215	136668243	14882215	136668243		
Minorhd	0	0	30981552	280137791	30981552	280137791		
SubMajorhd	0	0	30981552	280137791	30981552	280137791		
Majorhd	0	0	30981552	280137791	30981552	280137791		

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	Development - State	Resource (SR)	Non-Development	Total		
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand	0	0	30981552	280137791	30981552	280137791