

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :	2024-2025		Accounting Month :	SEPTEMBER		Run Date :	01-NOV-24	
	Development - State Monthly	Resource (SR) Progressive	Monthly	Non-Development Progressive	Monthly	Total Monthly	Progressive	
Grand Code	0067 HOME GUARDS							
Major Head Code	2070 Other Administrative Services							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	00 Null							
Minor Head Code	107 Home Guards							
Sub Head Code	01 Direction							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	13324945	77978743	13324945	77978743		
	002 Wages							
VOTED	0	0	5280	31680	5280	31680		
	003 Travel Expenses							
VOTED	0	0	743162	1940451	743162	1940451		
	004 Office Expenses							
VOTED	0	0	0	929907	0	929907		
	006 Rent, Rates and Taxes							
VOTED	0	0	0	1151050	0	1151050		
	016 Motor Vehicles							
VOTED	0	0	0	314704	0	314704		
	017 Maintenance							
VOTED	0	0	0	1619983	0	1619983		
	045 Training							
VOTED	0	0	184991	831285	184991	831285		
Tot SubSubhd	0	0	14258378	84797803	14258378	84797803		
Total Subhd	0	0	14258378	84797803	14258378	84797803		
Sub Head Code	03 Home Guards Personnel							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	15528313	90888533	15528313	90888533		
Tot SubSubhd	0	0	15528313	90888533	15528313	90888533		
Total Subhd	0	0	15528313	90888533	15528313	90888533		
Minorhd	0	0	29786691	175686336	29786691	175686336		
Minor Head Code	911 Deduct Recoveries of Overpayments							
Sub Head Code	01 Deduct Recoveries of Overpayments							
Sub Sub Head Code	00 Null							
Detail Head Code	047 Deduct Recoveries							
VOTED	0	0	0	0	0	0	0	0
Tot SubSubhd	0	0	0	0	0	0	0	0
Total Subhd	0	0	0	0	0	0	0	0
Minorhd	0	0	0	0	0	0	0	0
SubMajorhd	0	0	29786691	175686336	29786691	175686336		
Majorhd	0	0	29786691	175686336	29786691	175686336		
Grand	0	0	29786691	175686336	29786691	175686336		