

**Office of The Pr. Accountant General (A & E)**  
**Nagaland :: Kohima**  
**Consolidated Abstract for Payment**

Financial Year :	2025-2026		Accounting Month :	DECEMBER		Run Date :	17-FEB-26	
	Development - State Resource (SR)		Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
<b>Grand Code</b>	0066 SERICULTURE							
<b>Major Head Code</b>	2851 Village and Small Industries							
<b>Category Code</b>	0001 NON-DEVELOPMENT							
<b>Sub Major Head Code</b>	00 Null							
<b>Minor Head Code</b>	001 Direction and Administration							
<b>Sub Head Code</b>	02 Sub							
<b>Sub Sub Head Code</b>	00 Null							
<b>Detail Head Code</b>	001 Salaries							
VOTED	0	0	0	0	0	0	0	
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Minor Head Code</b>	107 Sericulture Industries							
<b>Sub Head Code</b>	01 Direction							
<b>Sub Sub Head Code</b>	00 Null							
<b>Detail Head Code</b>	001 Salaries							
VOTED	0	0	3419582	34511293	3419582	34511293		
	002 Wages							
VOTED	0	0	103980	983670	103980	983670		
	003 Travel Expenses							
VOTED	0	0	617422	617422	617422	617422		
	004 Office Expenses							
VOTED	0	0	1130000	1130000	1130000	1130000		
	010 Scholarship and Stipend							
VOTED	0	0	0	300000	0	300000		
	015 Machinery and Equipment							
VOTED	0	0	800000	800000	800000	800000		
	016 Motor Vehicles							
VOTED	0	0	1911000	1911000	1911000	1911000		
	019 Materials and Supplies							
VOTED	0	0	360000	360000	360000	360000		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>8341984</b>	<b>40613385</b>	<b>8341984</b>	<b>40613385</b>		
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>8341984</b>	<b>40613385</b>	<b>8341984</b>	<b>40613385</b>		
<b>Sub Head Code</b>	02 Subordinate Establishment							
<b>Sub Sub Head Code</b>	00 Null							
<b>Detail Head Code</b>	001 Salaries							
VOTED	0	0	5292025	42554796	5292025	42554796		
	002 Wages							
VOTED	0	0	666270	6255390	666270	6255390		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>5958295</b>	<b>48810186</b>	<b>5958295</b>	<b>48810186</b>		
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>5958295</b>	<b>48810186</b>	<b>5958295</b>	<b>48810186</b>		
<b>Sub Head Code</b>	03 Sericulture Farms and Gardens							
<b>Sub Sub Head Code</b>	00 Null							
<b>Detail Head Code</b>	001 Salaries							
VOTED	0	0	5305258	50312159	5305258	50312159		

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	Development - State Monthly	Resource (SR) Progressive	Monthly	Non-Development Progressive	Monthly	Total Monthly	Progressive	
<b>Grand Code</b>	0066 SERICULTURE							
<b>Major Head Code</b>	2851 Village and Small Industries							
<b>Category Code</b>	0001 NON-DEVELOPMENT							
<b>Sub Major Head Code</b>	00 Null							
<b>Minor Head Code</b>	107 Sericulture Industries							
<b>Sub Head Code</b>	03 Sericulture Farms and Gardens							
<b>Detail Head Code</b>	002 Wages							
VOTED	0	0	803880	7183740	803880	7183740		
	003 Travel Expenses							
VOTED	0	0	358125	665325	358125	665325		
	015 Machinery and Equipment							
VOTED	0	0	420000	420000	420000	420000		
	017 Maintenance							
VOTED	0	0	280000	280000	280000	280000		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>7167263</b>	<b>58861224</b>	<b>7167263</b>	<b>58861224</b>		
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>7167263</b>	<b>58861224</b>	<b>7167263</b>	<b>58861224</b>		
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>21467542</b>	<b>148284795</b>	<b>21467542</b>	<b>148284795</b>		
<b>SubMajorhd</b>	<b>0</b>	<b>0</b>	<b>21467542</b>	<b>148284795</b>	<b>21467542</b>	<b>148284795</b>		
<b>Category Code</b>	0002 DEVELOPMENT-STATE RESOURCE(SR)							
<b>Sub Major Head Code</b>	00 Null							
<b>Minor Head Code</b>	107 Sericulture Industries							
<b>Sub Head Code</b>	01 Direction							
<b>Sub Sub Head Code</b>	00 Null							
<b>Detail Head Code</b>	026 Other Charges							
VOTED	2000000	2000000	0	0	2000000	2000000		
	028 Computerisation							
VOTED	1500000	1500000	0	0	1500000	1500000		
<b>Tot SubSubhd</b>	<b>3500000</b>	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	<b>3500000</b>		
<b>Total Subhd</b>	<b>3500000</b>	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	<b>3500000</b>		
<b>Minorhd</b>	<b>3500000</b>	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	<b>3500000</b>		
<b>SubMajorhd</b>	<b>3500000</b>	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	<b>3500000</b>		
<b>Majorhd</b>	<b>3500000</b>	<b>3500000</b>	<b>21467542</b>	<b>148284795</b>	<b>24967542</b>	<b>151784795</b>		
<b>Grand</b>	<b>3500000</b>	<b>3500000</b>	<b>21467542</b>	<b>148284795</b>	<b>24967542</b>	<b>151784795</b>		