

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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Financial Year :		2024-2025		Accounting Month :		MARCH(Pre)		Run Date :		07-MAY-25	
		Development - State		Resource (SR)		Non-Development		Total			
		Monthly	Progressive	Monthly		Progressive		Monthly	Progressive		
Grand Code	0066	SERICULTURE									
Major Head Code	2851	Village and Small Industries									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	107	Sericulture Industries									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0		10819693		58363074		10819693		58363074	
	002	Wages									
VOTED	0	0		123630		1483560		123630		1483560	
	003	Travel Expenses									
VOTED	0	0		391940		1145000		391940		1145000	
	004	Office Expenses									
VOTED	0	0		0		1255000		0		1255000	
	006	Rent, Rates and Taxes									
VOTED	0	0		0		600000		0		600000	
	010	Scholarship and Stipend									
VOTED	0	0		0		300000		0		300000	
	015	Machinery and Equipment									
VOTED	0	0		0		960000		0		960000	
	016	Motor Vehicles									
VOTED	0	0		591534		591534		591534		591534	
	019	Materials and Supplies									
VOTED	0	0		4000000		4455000		4000000		4455000	
	029	Contributions									
VOTED	0	0		0		300000		0		300000	
Tot SubSubhd	0	0		15926797		69453168		15926797		69453168	
Total Subhd	0	0		15926797		69453168		15926797		69453168	
Sub Head Code	02	Subordinate Establishment									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0		4594638		53565852		4594638		53565852	
	002	Wages									
VOTED	0	0		714840		8406870		714840		8406870	
Tot SubSubhd	0	0		5309478		61972722		5309478		61972722	
Total Subhd	0	0		5309478		61972722		5309478		61972722	
Sub Head Code	03	Sericulture Farms and Gardens									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0		6234111		68298616		6234111		68298616	
	002	Wages									
VOTED	0	0		915540		10111830		915540		10111830	
	003	Travel Expenses									
VOTED	0	0		118075		854400		118075		854400	

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	Development - State	Resource (SR)		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive		Monthly	Progressive
Grand Code	0066 SERICULTURE						
Major Head Code	2851 Village and Small Industries						
Category Code	0001 NON-DEVELOPMENT						
Sub Major Head Code	00 Null						
Minor Head Code	107 Sericulture Industries						
Sub Head Code	03 Sericulture Farms and Gardens						
Detail Head Code	004 Office Expenses						
VOTED	0	0	0	745000	0	745000	
	015 Machinery and Equipment						
VOTED	0	0	0	540000	0	540000	
	016 Motor Vehicles						
VOTED	0	0	384280	384280	384280	384280	
	017 Maintenance						
VOTED	0	0	6000000	6000000	6000000	6000000	
	019 Materials and Supplies						
VOTED	0	0	0	545000	0	545000	
Tot SubSubhd	0	0	13652006	87479126	13652006	87479126	
Total Subhd	0	0	13652006	87479126	13652006	87479126	
Minorhd	0	0	34888281	218905016	34888281	218905016	
SubMajorhd	0	0	34888281	218905016	34888281	218905016	
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)						
Sub Major Head Code	00 Null						
Minor Head Code	107 Sericulture Industries						
Sub Head Code	01 Direction						
Sub Sub Head Code	00 Null						
Detail Head Code	007 Printing and Publications						
VOTED	1000000	1000000	0	0	1000000	1000000	
	028 Computerisation						
VOTED	0	1200000	0	0	0	1200000	
	045 Training						
VOTED	0	800000	0	0	0	800000	
	080 Purchase						
VOTED	0	3000000	0	0	0	3000000	
Tot SubSubhd	1000000	6000000	0	0	1000000	6000000	
Total Subhd	1000000	6000000	0	0	1000000	6000000	
Sub Head Code	05 Catalytic Development Programme under Sericulture						
Sub Sub Head Code	00 Null						
Detail Head Code	026 Other Charges						
VOTED	15000000	15000000	0	0	15000000	15000000	
Tot SubSubhd	15000000	15000000	0	0	15000000	15000000	
Total Subhd	15000000	15000000	0	0	15000000	15000000	
Sub Head Code	06 Common Facility Centre						
Sub Sub Head Code	00 Null						
Detail Head Code	026 Other Charges						
VOTED	0	750000	0	0	0	750000	
Tot SubSubhd	0	750000	0	0	0	750000	

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		Development - State Resource (SR)		Non-Development		Total
		Monthly	Progressive	Monthly	Progressive	Monthly
						Progressive
Grand Code	0066	SERICULTURE				
Major Head Code	2851	Village and Small Industries				
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)				
Sub Major Head Code	00	Null				
Minor Head Code	107	Sericulture Industries				
Sub Head Code	06	Common Facility Centre				
Total Subhd		0	750000	0	0	0
Sub Head Code	07	Integrated Silk Development Programme				
Sub Sub Head Code	00	Null				
Detail Head Code	026	Other Charges				
VOTED	0	15000000	0	0	0	15000000
Tot SubSubhd		0	15000000	0	0	0
Total Subhd		0	15000000	0	0	0
Minorhd	16000000	36750000	0	0	16000000	36750000
SubMajorhd	16000000	36750000	0	0	16000000	36750000
Majorhd	16000000	36750000	34888281	218905016	50888281	255655016
Major Head Code	4851	Capital Outlay on Village and Small Industries				
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)				
Sub Major Head Code	00	Null				
Minor Head Code	107	Sericulture Industries				
Sub Head Code	01	Construction				
Sub Sub Head Code	00	Null				
Detail Head Code	013	Major Works				
VOTED	4000000	4000000	0	0	4000000	4000000
Tot SubSubhd	4000000	4000000	0	0	4000000	4000000
Total Subhd	4000000	4000000	0	0	4000000	4000000
Minorhd	4000000	4000000	0	0	4000000	4000000
SubMajorhd	4000000	4000000	0	0	4000000	4000000
Majorhd	4000000	4000000	0	0	4000000	4000000
Grand	20000000	40750000	34888281	218905016	54888281	259655016